

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 1 ZPA 2015 (1), dated: 31st July 2015

1. For Zilla Panchayat Bengaluru (Urban), an amount of Rs. 2526.36 lakh under Plan and Rs. 10728.89 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bengaluru (Urban) should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bengaluru (Urban) will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BENGALURU (URBAN) DDO-CODE : 0100ZZ8001					Annexure to G.O No. : FD 1 ZPA 2015,Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	273.31	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	248.95
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	21.39
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.98
					Total:			0.00	273.31
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	10.42	9.92	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	0.42	0.00
					2.2)	2202-00-103-0-36	Executive Establishment	5.63	9.92
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	4.38	0.00
					Total:			10.42	9.92
3)	2202-02-196-1-01	Block Grants	708.36	5277.81	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	5057.39
					3.2)	2202-00-102-0-28	GIA to Private High Schools	645.86	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	220.42
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	55.84	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.67	0.00
					Total:			708.36	5277.81
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.25	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.25	0.00
					Total:			6.25	0.00
5)	2204-00-196-1-01	Block Grants	21.92	12.62	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.42	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	10.98
					5.3)	2205-00-104-0-28	Maintenance of Stadia	7.50	0.00
					5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.33	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.26
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
					Total:			21.92	12.62
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	289.61	1023.53	7.1)	2210-00-101-0-27	Primary Health Centres	257.10	188.84
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	60.72
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	59.39
					7.4)	2210-00-101-0-32	District Establishment	0.00	40.39
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	279.33
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	16.06
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	14.17	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.48
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	11.63
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	24.78
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	334.85
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	0.83	0.00

District : 401- BENGALURU (URBAN) DDO-CODE : 0100ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.07
					7.14)	2210-00-105-0-38	Buildings	16.67	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	0.83	0.00
							Total:	289.61	1023.53
8)	2211-00-196-1-01	Block Grants	229.19	4.65	8.1)	2210-00-106-0-48	State Health Transport Organisation	6.25	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	4.65
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	222.93	0.00
							Total:	229.19	4.65
9)	2225-01-196-1-01	Block Grants	172.97	658.18	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	476.70
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	151.30	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	14.58	80.66
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	31.97
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	68.85
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	7.08	0.00
							Total:	172.97	658.18
10)	2225-02-196-1-01	Block Grants	35.10	154.51	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	143.34
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	29.27	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	10.03
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	5.83	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	1.14
							Total:	35.10	154.51
11)	2225-03-196-1-01	Block Grants	215.91	2156.09	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	152.89	276.79
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	1826.81
					11.3)	2225-00-103-0-34	Hostels for Minorities	54.17	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	26.27
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.25	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	12.36
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.42	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	13.33
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.52	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.12)	2225-00-103-0-58	Stipend to Advocates	1.67	0.00
							Total:	215.91	2156.09
12)	2225-03-196-1-02	Block Grants	6.25	0.00	12.1)	2225-00-103-0-51	Executive Establishment	6.25	0.00
							Total:	6.25	0.00
13)	2235-02-196-1-01	Block Grants	394.80	46.82	13.1)	2211-00-102-0-26	Child Welfare	394.80	20.07
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	26.76
							Total:	394.80	46.82
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	163.76	1.36	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	160.43	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	1.36
							Total:	163.76	1.36
15)	2401-00-196-1-01		17.63	87.89	15.1)	2435-00-101-0-27	Establishment	0.00	87.89

District : 401- BENGALURU (URBAN) DDO-CODE : 0100ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					15.2)	2435-00-101-0-29	Other Agricultural Schemes	2.92	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	3.75	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	10.42	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	0.42	0.00
					15.6)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.13	0.00
					Total:			17.63	87.89
16)	2401-00-196-2-01	Block Grants	20.00	93.45	16.1)	2435-00-101-0-26	Executive Establishment	0.00	93.45
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	12.50	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	0.83	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.67	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.83	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
					16.7)	2435-00-101-0-39	Cold Storage Subvention	2.92	0.00
					Total:			20.00	93.45
17)	2402-00-196-2-01	Block Grants	0.00	81.90	17.1)	2402-00-104-0-26	Watershed Development	0.00	6.33
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	75.57
					Total:			0.00	81.90
18)	2403-00-196-1-01	Block Grants	23.34	402.87	18.1)	2403-00-101-0-26	Executive Establishment	0.00	402.87
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	8.33	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	12.50	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.83	0.00
					Total:			23.34	402.87
19)	2405-00-196-1-01	Block Grants	7.92	40.23	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	40.23
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.50	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.92	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.08	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
					Total:			7.92	40.23
20)	2406-01-196-1-01	Block Grants	25.84	49.33	20.1)	2406-00-101-0-26	Social Forestry	0.00	49.33
					20.2)	2406-00-101-0-27	Social Forestry	23.34	0.00
					20.3)	2406-00-101-0-28	Buildings	2.50	0.00
					Total:			25.84	49.33
21)	2425-00-196-1-01	Block Grants	8.33	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	3.33	0.00
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.08	0.00
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.08	0.00
					Total:			8.33	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.25	129.93	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	129.93
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.25	0.00
					Total:			6.25	129.93
23)	2515-00-196-1-14	Construction of ZP Office Building	39.59	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	39.59	0.00

* Model Panchayath Accounting System

District : 401- BENGALURU (URBAN) DDO-CODE : 0100ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			39.59	0.00
24)	2515-00-196-1-22	Development Grants	12.50	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	12.50	0.00
					Total:			12.50	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	20.97	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	16.34
					25.2)	2702-00-101-0-28	New Supplies	0.00	3.28
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.35
					Total:			0.00	20.97
26)	2851-00-196-1-01	Block Grants	7.50	120.98	26.1)	2851-00-104-0-30	Assistance to Sericulturists	7.50	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	119.10
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	1.88
					Total:			7.50	120.98
27)	2851-00-196-2-01	Block Grants	24.59	41.32	27.1)	2851-00-107-0-27	District Industries Centre	6.25	17.21
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	22.78
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	6.67	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	6.25	0.00
					27.5)	2851-00-107-0-33	Apiculture	4.17	1.34
					27.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.42	0.00
					27.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.83	0.00
					Total:			24.59	41.32
28)	3054-80-196-1-03	Block Grants	66.67	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	66.67	0.00
					Total:			66.67	0.00
29)	3425-60-196-1-01	Block Grants	4.17	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	4.17	0.00
					Total:			4.17	0.00
30)	3451-00-196-1-01	Block Grants	4.17	41.19	30.1)	3451-00-101-0-26	Planning Board	0.00	38.52
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.50	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.68
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.17	41.19
31)	3456-00-196-1-01	Block Grants	2.08	0.00	31.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	2.08	0.00
					Total:			2.08	0.00
District Total:								2526.36	10728.89

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 2 ZPA 2015 (2), dated: 31st July 2015

1. For Zilla Panchayat Bengaluru (Rural), an amount of Rs. 1017.86 lakh under Plan and Rs. 3112.95 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bengaluru (Rural) should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bengaluru (Rural) will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BENGALURU (RURAL) DDO-CODE : 0300ZZ8001					Annexure to G.O No. : FD 2 ZPA 2015,Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	158.25	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	105.48
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	49.80
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.98
					Total:			0.00	158.25
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.17	40.64	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	33.04
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.60
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
Total:			4.17	40.64					
3)	2202-02-196-1-01	Block Grants	154.25	758.29	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	682.13
					3.2)	2202-00-102-0-28	GIA to Private High Schools	125.08	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	75.08
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	22.92	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.25	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.08
Total:			154.25	758.29					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.08	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.08	0.00
					Total:			2.08	0.00
5)	2204-00-196-1-01	Block Grants	19.58	6.91	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.23
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.25	0.00
					5.4)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.83	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	2.92	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.25	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.28
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.12
Total:			19.58	6.91					
6)	2205-00-196-1-01	Block Grants	1.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.67	0.00
					Total:			1.67	0.00
7)	2210-80-196-1-01	Block Grants	199.18	762.69	7.1)	2210-00-101-0-27	Primary Health Centres	79.99	230.29
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	19.38
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	38.63
					7.4)	2210-00-101-0-32	District Establishment	0.00	75.23
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	114.62
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	1.07
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	14.58	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.30
					7.9)	2210-00-101-0-41		0.00	3.59

District : 402- BENGALURU (RURAL) DDO-CODE : 0300ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	Opening & Maintenance of Unani Dispensaries National Anti - Malaria Programme	7.10	0.00
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	4.17	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	277.58
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	72.51	0.00
					7.14)	2210-00-103-0-43	Taluk Level Hospitals	8.33	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	4.17	0.00
					7.16)	2210-00-105-0-38	Buildings	8.33	0.00
							Total:	199.18	762.69
8)	2211-00-196-1-01	Block Grants	14.58	8.97	8.1)	2210-00-106-0-48	State Health Transport Organisation	10.42	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	8.97
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	4.17	0.00
							Total:	14.58	8.97
9)	2225-01-196-1-01	Block Grants	48.02	101.68	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	46.25
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	38.44	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	44.23
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	6.20
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	7.08	1.67
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	2.50	2.92
					9.7)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.42
							Total:	48.02	101.68
10)	2225-02-196-1-01	Block Grants	10.69	18.33	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	18.33
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	6.52	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	4.17	0.00
							Total:	10.69	18.33
11)	2225-03-196-1-01	Block Grants	101.90	437.85	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	74.04	287.24
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	130.43
					11.3)	2225-00-103-0-34	Hostels for Minorities	12.42	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	19.70
					11.5)	2225-00-103-0-40	Maintenance of Buildings	10.42	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.15	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.88	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.10)	2225-00-103-0-58	Stipend to Advocates	4.00	0.00
							Total:	101.90	437.85
12)	2225-03-196-1-02	Block Grants	2.88	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.88	0.00
							Total:	2.88	0.00
13)	2235-02-196-1-01	Block Grants	219.60	19.37	13.1)	2211-00-102-0-26	Child Welfare	219.08	3.87
					13.2)	2211-00-102-0-29	Destitute Cottages	0.52	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	15.50
							Total:	219.60	19.37
	2235-02-196-1-03		0.00	1.90	14.1)	2235-00-101-0-28		0.00	0.53

District : 402- BENGALURU (RURAL) DDO-CODE : 0300ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)		Block Grants (Physically Handicapped)			14.2)	2235-00-101-0-30	Non Government Institutions for Physically Handicapped Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.36
							Total:	0.00	1.90
15)	2401-00-196-1-01	Block Grants	14.97	58.31	15.1)	2435-00-101-0-27	Establishment	0.00	55.46
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	3.75	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	4.55	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	1.67	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	5.00	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.85
							Total:	14.97	58.31
16)	2401-00-196-2-01	Block Grants	28.86	67.25	16.1)	2435-00-101-0-26	Executive Establishment	0.00	67.25
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	20.84	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	6.25	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.10	0.00
					16.5)	2435-00-101-0-39	Cold Storage Subvention	1.67	0.00
							Total:	28.86	67.25
17)	2402-00-196-2-01	Block Grants	0.00	79.81	17.1)	2402-00-104-0-26	Watershed Development	0.00	3.66
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	76.15
							Total:	0.00	79.81
18)	2403-00-196-1-01	Block Grants	30.00	168.91	18.1)	2403-00-101-0-26	Executive Establishment	0.00	168.91
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	14.58	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	12.50	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.08	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.83	0.00
							Total:	30.00	168.91
19)	2405-00-196-1-01	Block Grants	6.25	22.69	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	22.69
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.33	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.50	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.21	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.21	0.00
							Total:	6.25	22.69
20)	2406-01-196-1-01	Block Grants	22.09	39.52	20.1)	2406-00-101-0-26	Social Forestry	0.00	39.52
					20.2)	2406-00-101-0-27	Social Forestry	16.67	0.00
					20.3)	2406-00-101-0-28	Buildings	5.42	0.00
							Total:	22.09	39.52
21)	2425-00-196-1-01	Block Grants	3.75	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.67	0.00
					21.3)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	1.25	0.00
							Total:	3.75	0.00
22)	2515-00-196-1-05	Maintenance Grants	4.58	89.65	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	89.65
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.58	0.00
							Total:	4.58	89.65
23)	2515-00-196-1-14	Construction of ZP Office Building	8.33	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	8.33	0.00
							Total:	8.33	0.00
24)	2515-00-196-1-22		6.25	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.25	0.00

District : 402- BENGALURU (RURAL) DDO-CODE : 0300ZZ8001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Development Grants					Total:			6.25	0.00
25)	2702-80-196-1-01	Block Grants	0.00	2.25	25.1)	2702-00-101-0-27	Survey	0.00	2.25
					Total:			0.00	2.25
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	33.94	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	29.31
					26.2)	2702-00-101-0-28	New Supplies	0.00	3.28
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.35
					Total:			0.00	33.94
27)	2851-00-196-1-01	Block Grants	10.42	171.03	27.1)	2851-00-104-0-30	Assistance to Sericulturists	10.42	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	170.00
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	1.04
					Total:			10.42	171.03
28)	2851-00-196-2-01	Block Grants	19.58	33.70	28.1)	2851-00-107-0-27	District Industries Centre	2.50	13.91
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	14.33
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	6.25	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.75	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.83	5.47
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.50	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.67	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	2.08	0.00
					Total:			19.58	33.70
29)	2852-80-196-1-01	Block Grants	0.00	3.36	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.36
					Total:			0.00	3.36
30)	3054-80-196-1-03	Block Grants	70.01	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	70.01	0.00
					Total:			70.01	0.00
31)	3425-60-196-1-01	Block Grants	5.00	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	5.00	0.00
					Total:			5.00	0.00
32)	3451-00-196-1-01	Block Grants	5.00	27.61	32.1)	3451-00-101-0-26	Planning Board	0.00	23.55
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.17	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	4.06
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.42	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			5.00	27.61
33)	3475-00-196-1-01	Block Grants	4.17	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.17	0.00
					Total:			4.17	0.00
District Total:								1017.86	3112.95

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 3 ZPA 2015 (3), dated: 31st July 2015

1. For Zilla Panchayat Chitradurga, an amount of Rs. 2065.87 lakh under Plan and Rs. 7208.96 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chitradurga should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chitradurga will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001					Annexure to G.O No. : FD 3 ZPA 2015,Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	196.41	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	172.73
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	21.03
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.65
					Total:			0.00	196.41
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	6.25	154.86	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	145.29
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	9.57
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	6.25	0.00
					Total:			6.25	154.86
3)	2202-02-196-1-01	Block Grants	225.02	3112.14	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	3048.89
					3.2)	2202-00-102-0-28	GIA to Private High Schools	170.85	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	62.53
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	33.34	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	20.84	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.72
					Total:			225.02	3112.14
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	44.59	7.47	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.42	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.82
					5.3)	2205-00-104-0-28	Maintenance of Stadia	20.84	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	8.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.83	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	4.17	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.25
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.12
					Total:			44.59	7.47
6)	2205-00-196-1-01	Block Grants	2.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.50	0.00
					Total:			2.50	0.00
7)	2210-80-196-1-01	Block Grants	236.67	1440.72	7.1)	2210-00-101-0-27	Primary Health Centres	40.82	548.75
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	47.11
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	107.33
					7.4)	2210-00-101-0-32	District Establishment	0.00	60.66
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	143.38
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	5.25
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	12.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	8.02
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	36.76
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	8.33	0.00
					7.11)	2210-00-103-0-26		0.00	483.46

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.12)	2210-00-103-0-30	Primary Health Centres (GOI Pattern) (MNP) Karnataka Health System Development Project	44.18	0.00
					7.13)	2210-00-103-0-43	Taluk Level Hospitals	6.25	0.00
					7.14)	2210-00-103-0-44	Provision for Ambulances	11.67	0.00
					7.15)	2210-00-105-0-38	Buildings	8.75	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	4.17	0.00
							Total:	236.67	1440.72
8)	2211-00-196-1-01	Block Grants	35.00	294.41	8.1)	2210-00-106-0-48	State Health Transport Organisation	33.34	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	294.41
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.67	0.00
							Total:	35.00	294.41
9)	2225-01-196-1-01	Block Grants	107.09	322.31	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	149.60
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	84.17	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	63.30
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	86.08
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	22.92	0.83
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	22.50
							Total:	107.09	322.31
10)	2225-02-196-1-01	Block Grants	126.13	205.62	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	174.18
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	88.24	10.61
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	24.12	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.08	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	11.69	0.00
					10.6)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	20.84
							Total:	126.13	205.62
11)	2225-03-196-1-01	Block Grants	319.11	508.90	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	280.86	392.14
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	95.84
					11.3)	2225-00-103-0-34	Hostels for Minorities	14.80	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	13.81
					11.5)	2225-00-103-0-40	Maintenance of Buildings	20.84	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	6.61
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.62	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.10)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	319.11	508.90
12)	2230-03-196-1-01	Block Grants	0.00	27.76	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	27.76
							Total:	0.00	27.76
13)	2235-02-196-1-01	Block Grants	437.01	17.33	13.1)	2211-00-102-0-26	Child Welfare	432.78	3.87
					13.2)	2211-00-102-0-29	Destitute Cottages	4.22	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.55
					13.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	2.91
							Total:	437.01	17.33

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	15.00	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	11.67	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			15.00	0.00
15)	2401-00-196-1-01	Block Grants	34.17	56.36	15.1)	2435-00-101-0-27	Establishment	0.00	56.23
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	20.84	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	6.25	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	4.17	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	2.92	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.13
Total:			34.17	56.36					
16)	2401-00-196-2-01	Block Grants	76.67	121.41	16.1)	2435-00-101-0-26	Executive Establishment	0.00	121.41
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	58.34	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	7.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.75	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	3.75	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	3.33	0.00
Total:			76.67	121.41					
17)	2402-00-196-2-01	Block Grants	0.00	116.78	17.1)	2402-00-104-0-26	Watershed Development	0.00	76.57
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	40.21
					Total:			0.00	116.78
18)	2403-00-196-1-01	Block Grants	37.50	226.76	18.1)	2403-00-101-0-26	Executive Establishment	0.00	226.76
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	25.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	8.33	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.50	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.67	0.00
Total:			37.50	226.76					
19)	2405-00-196-1-01	Block Grants	5.83	18.41	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	18.41
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.58	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.39	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.25	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.62	0.00
Total:			5.83	18.41					
20)	2406-01-196-1-01	Block Grants	48.75	78.99	20.1)	2406-00-101-0-26	Social Forestry	0.00	78.99
					20.2)	2406-00-101-0-27	Social Forestry	42.50	0.00
					20.3)	2406-00-101-0-28	Buildings	6.25	0.00
Total:			48.75	78.99					
21)	2425-00-196-1-01	Block Grants	6.46	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.75	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.83	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.88	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	2.00	0.00
Total:			6.46	0.00					
22)	2515-00-196-1-05	Maintenance Grants	5.83	105.48	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	105.48
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.83	0.00
					Total:			5.83	105.48

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
23)	2515-00-196-1-14	Construction of ZP Office Building	35.42	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	35.42	0.00
Total:								35.42	0.00
24)	2515-00-196-1-22	Development Grants	16.67	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	16.67	0.00
Total:								16.67	0.00
25)	2702-80-196-1-01	Block Grants	0.00	2.71	25.1)	2702-00-101-0-27	Survey	0.00	2.71
Total:								0.00	2.71
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.95	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	8.63
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.64
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.68
Total:								0.00	10.95
27)	2851-00-196-1-01	Block Grants	15.42	127.46	27.1)	2851-00-104-0-30	Assistance to Sericulturists	14.58	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	120.42
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	7.03
					27.4)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.83	0.00
Total:								15.42	127.46
28)	2851-00-196-2-01	Block Grants	17.08	22.10	28.1)	2851-00-107-0-27	District Industries Centre	4.04	8.95
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	13.14
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	4.17	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.42	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.04	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	4.17	0.00
Total:								17.08	22.10
29)	2852-80-196-1-01	Block Grants	0.00	10.01	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	10.01
Total:								0.00	10.01
30)	3054-80-196-1-03	Block Grants	190.43	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	190.43	0.00
Total:								190.43	0.00
31)	3425-60-196-1-01	Block Grants	2.92	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.92	0.00
Total:								2.92	0.00
32)	3451-00-196-1-01	Block Grants	5.00	23.61	32.1)	3451-00-101-0-26	Planning Board	0.00	21.45
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.16
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
Total:								5.00	23.61
33)	3475-00-196-1-01	Block Grants	5.00	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	5.00	0.00
Total:								5.00	0.00
District Total:								2065.87	7208.96

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 4 ZPA 2015 (4), dated: 31st July 2015

1. For Zilla Panchayat Kolar, an amount of Rs. 1441.19 lakh under Plan and Rs. 3917.87 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Kolar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Kolar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 404- KOLAR DDO-CODE : 0700ZZ8002					Annexure to G.O No. : FD 4 ZPA 2015,Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	170.49	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	126.53
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	41.00
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.96
					Total:			0.00	170.49
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.58	156.20	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	151.43
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.77
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
Total:			4.58	156.20					
3)	2202-02-196-1-01	Block Grants	294.80	828.55	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	761.49
					3.2)	2202-00-102-0-28	GIA to Private High Schools	256.05	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	66.34
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	24.17	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	14.58	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.72
Total:			294.80	828.55					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	19.79	6.89	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.24
					5.3)	2205-00-104-0-28	Maintenance of Stadia	4.17	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	5.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.67	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.63	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.28
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
Total:			19.79	6.89					
6)	2205-00-196-1-01	Block Grants	2.08	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.08	0.00
					Total:			2.08	0.00
7)	2210-80-196-1-01	Block Grants	145.85	938.08	7.1)	2210-00-101-0-27	Primary Health Centres	63.34	219.15
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	44.62
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	24.13
					7.4)	2210-00-101-0-32	District Establishment	0.00	40.11
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	188.36
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	12.50	1.07
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	10.42	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.00
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.40

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	15.11
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	4.17	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	395.24
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	36.67	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	6.91
					7.15)	2210-00-103-0-43	Taluk Level Hospitals	6.25	0.00
					7.16)	2210-00-105-0-38	Buildings	6.25	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	6.25	0.00
							Total:	145.85	938.08
8)	2211-00-196-1-01	Block Grants	17.50	152.03	8.1)	2210-00-106-0-48	State Health Transport Organisation	15.42	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	152.03
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.08	0.00
							Total:	17.50	152.03
9)	2225-01-196-1-01	Block Grants	80.42	418.29	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	315.86
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	69.17	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	7.08	38.35
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	9.84
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	44.65
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.17	1.67
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	7.50
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.42
							Total:	80.42	418.29
10)	2225-02-196-1-01	Block Grants	33.96	51.83	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	46.25
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	19.79	5.58
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	14.17	0.00
							Total:	33.96	51.83
11)	2225-03-196-1-01	Block Grants	184.18	396.75	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	153.94	313.27
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	70.42
					11.3)	2225-00-103-0-34	Hostels for Minorities	16.67	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	12.52
					11.5)	2225-00-103-0-40	Maintenance of Buildings	9.17	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.83	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.83	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.42	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.13
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.33	0.00
							Total:	184.18	396.75
12)	2225-03-196-1-02	Block Grants	3.33	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.33	0.00
							Total:	3.33	0.00
13)	2230-03-196-1-01	Block Grants	0.00	28.20	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	28.20
							Total:	0.00	28.20
14)	2235-02-196-1-01	Block Grants	384.64	13.93	14.1)	2211-00-102-0-26	Child Welfare	384.64	3.87
					14.2)	2235-00-101-0-27		0.00	10.00

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.3)	2235-00-101-0-31	Women & Child Development Department - Establishment & Administration Mukhya Sevikas	0.00	0.06
							Total:	384.64	13.93
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	4.58	0.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	1.25	0.00
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	4.58	0.00
16)	2401-00-196-1-01	Block Grants	9.17	79.81	16.1)	2435-00-101-0-27	Establishment	0.00	76.92
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	2.50	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	4.17	0.00
					16.4)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					16.5)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.88
							Total:	9.17	79.81
17)	2401-00-196-2-01	Block Grants	17.19	95.30	17.1)	2435-00-101-0-26	Executive Establishment	0.00	95.30
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	8.33	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	6.20	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.42	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.78	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.63	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	0.83	0.00
							Total:	17.19	95.30
18)	2402-00-196-2-01	Block Grants	0.00	75.54	18.1)	2402-00-104-0-26	Watershed Development	0.00	27.71
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	47.82
							Total:	0.00	75.54
19)	2403-00-196-1-01	Block Grants	30.42	179.76	19.1)	2403-00-101-0-26	Executive Establishment	0.00	179.76
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	18.75	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	8.33	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	2.08	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
							Total:	30.42	179.76
20)	2405-00-196-1-01	Block Grants	12.50	20.86	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	20.86
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	6.25	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	5.00	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.63	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.63	0.00
							Total:	12.50	20.86
21)	2406-01-196-1-01	Block Grants	27.09	51.39	21.1)	2406-00-101-0-26	Social Forestry	0.00	51.39
					21.2)	2406-00-101-0-27	Social Forestry	18.75	0.00
					21.3)	2406-00-101-0-28	Buildings	8.33	0.00
							Total:	27.09	51.39
22)	2425-00-196-1-01	Block Grants	3.25	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.25	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.25	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.46	0.00

District : 404- KOLAR DDO-CODE : 0700ZZ8002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.25	0.00
					22.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.04	0.00
							Total:	3.25	0.00
23)	2515-00-196-1-05	Maintenance Grants	4.58	59.20	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	59.20
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.58	0.00
							Total:	4.58	59.20
24)	2515-00-196-1-14	Construction of ZP Office Building	12.50	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	12.50	0.00
							Total:	12.50	0.00
25)	2515-00-196-1-22	Development Grants	6.25	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.25	0.00
							Total:	6.25	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.46	26.1)	2702-00-101-0-27	Survey	0.00	1.46
							Total:	0.00	1.46
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	49.04	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	46.72
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.64
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.68
							Total:	0.00	49.04
28)	2851-00-196-1-01	Block Grants	12.17	108.27	28.1)	2851-00-104-0-30	Assistance to Sericulturists	11.25	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	85.77
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	22.50
					28.4)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.92	0.00
							Total:	12.17	108.27
29)	2851-00-196-2-01	Block Grants	15.75	20.78	29.1)	2851-00-107-0-27	District Industries Centre	5.00	13.66
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.26
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	4.58	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.00	0.60
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.08	0.00
					29.7)	2851-00-107-0-42	Kolar Wool Spinning Centre	0.00	1.27
					29.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.75	0.00
							Total:	15.75	20.78
30)	3054-80-196-1-03	Block Grants	91.26	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	91.26	0.00
							Total:	91.26	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
32)	3451-00-196-1-01	Block Grants	4.58	15.24	32.1)	3451-00-101-0-26	Planning Board	0.00	11.64
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.92	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.60
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	4.58	15.24
33)	3456-00-196-1-01	Block Grants	0.42	0.00	33.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.42	0.00
							Total:	0.42	0.00
34)	3475-00-196-1-01	Block Grants	8.33	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	8.33	0.00
							Total:	8.33	0.00
							District Total:	1441.19	3917.87

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 5 ZPA 2015 (5), dated: 31st July 2015

1. For Zilla Panchayat Shivamogga, an amount of Rs. 2475.47 lakh under Plan and Rs. 5482.83 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Shivamogga should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Shivamogga will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002					Annexure to G.O No. : FD 5 ZPA 2015,Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	241.77	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	205.60
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	34.21
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.97
					Total:			0.00	241.77
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.17	87.94	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	79.84
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	8.10
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
Total:			4.17	87.94					
3)	2202-02-196-1-01	Block Grants	450.05	1845.63	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1783.43
					3.2)	2202-00-102-0-28	GIA to Private High Schools	414.09	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	61.48
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	25.13	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.83	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.72
Total:			450.05	1845.63					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	33.34	3.38	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.42	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.70
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	6.25	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	6.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.08	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	2.08	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.28
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
Total:			33.34	3.38					
6)	2205-00-196-1-01	Block Grants	0.83	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.83	0.00
					Total:			0.83	0.00
7)	2210-80-196-1-01	Block Grants	207.10	1082.98	7.1)	2210-00-101-0-27	Primary Health Centres	67.92	309.82
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	47.54
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	105.15
					7.4)	2210-00-101-0-32	District Establishment	0.00	58.80
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	65.26
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	3.33	7.13
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.66	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	10.65

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-46	Mobile Health Units	1.25	0.00
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	1.75	28.08
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	6.25	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	448.38
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	83.34	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	2.17
					7.15)	2210-00-103-0-43	Taluk Level Hospitals	8.33	0.00
					7.16)	2210-00-103-0-44	Provision for Ambulances	6.67	0.00
					7.17)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.92	0.00
					7.18)	2210-00-105-0-38	Buildings	10.42	0.00
					7.19)	4210-00-101-0-39	District Health Office Buildings	6.25	0.00
							Total:	207.10	1082.98
8)	2211-00-196-1-01	Block Grants	69.17	21.76	8.1)	2210-00-106-0-48	State Health Transport Organisation	22.22	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	21.76
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	45.70	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
							Total:	69.17	21.76
9)	2225-01-196-1-01	Block Grants	78.88	272.71	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	148.76
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	65.84	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	10.54	55.14
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	16.13
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	46.58
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	2.50	1.67
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	4.17
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.26
							Total:	78.88	272.71
10)	2225-02-196-1-01	Block Grants	23.85	75.89	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	59.17
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	21.35	4.41
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	11.57
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	2.50	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.74
							Total:	23.85	75.89
11)	2225-03-196-1-01	Block Grants	692.57	832.00	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	607.66	675.58
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	135.01
					11.3)	2225-00-103-0-34	Hostels for Minorities	61.00	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	20.82
					11.5)	2225-00-103-0-40	Maintenance of Buildings	16.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.25	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.46	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.83	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.17
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.11)	2225-00-103-0-58	Stipend to Advocates	4.70	0.00
							Total:	692.57	832.00

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
12)	2225-03-196-1-02	Block Grants	6.25	0.00	12.1)	2225-00-103-0-51	Executive Establishment	6.25	0.00
Total:								6.25	0.00
13)	2235-02-196-1-01	Block Grants	434.01	16.23	13.1)	2211-00-102-0-26	Child Welfare	432.97	5.41
					13.2)	2211-00-102-0-29	Destitute Cottages	1.04	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.82
Total:								434.01	16.23
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	60.42	1.36	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	60.42	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.36
Total:								60.42	1.36
15)	2401-00-196-1-01	Block Grants	31.46	113.09	15.1)	2435-00-101-0-27	Establishment	0.00	112.95
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	18.33	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	4.17	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	5.83	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.14
					15.7)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.63	0.00
Total:								31.46	113.09
16)	2401-00-196-2-01	Block Grants	40.29	148.75	16.1)	2435-00-101-0-26	Executive Establishment	0.00	148.75
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	22.92	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	10.67	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	3.17	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.04	0.00
Total:								40.29	148.75
17)	2402-00-196-2-01	Block Grants	0.00	103.73	17.1)	2402-00-104-0-26	Watershed Development	0.00	65.22
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	38.52
Total:								0.00	103.73
18)	2403-00-196-1-01	Block Grants	37.50	200.02	18.1)	2403-00-101-0-26	Executive Establishment	0.00	200.02
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	28.34	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	4.17	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.92	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.08	0.00
Total:								37.50	200.02
19)	2405-00-196-1-01	Block Grants	13.75	33.00	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	33.00
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.33	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	6.25	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	3.13	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.04	0.00
Total:								13.75	33.00
20)	2406-01-196-1-01	Block Grants	22.50	53.04	20.1)	2406-00-101-0-26	Social Forestry	0.00	53.04
					20.2)	2406-00-101-0-27	Social Forestry	20.00	0.00
					20.3)	2406-00-101-0-28	Buildings	2.50	0.00
Total:								22.50	53.04

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
21)	2425-00-196-1-01	Block Grants	4.58	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	2.92	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.67	0.00
							Total:	4.58	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.25	90.63	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	90.63
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.25	0.00
							Total:	6.25	90.63
23)	2515-00-196-1-14	Construction of ZP Office Building	18.75	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	18.75	0.00
							Total:	18.75	0.00
24)	2515-00-196-1-22	Development Grants	14.58	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	14.58	0.00
							Total:	14.58	0.00
25)	2702-80-196-1-01	Block Grants	0.00	5.95	25.1)	2702-00-101-0-27	Survey	0.00	5.95
							Total:	0.00	5.95
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	110.66	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	106.03
					26.2)	2702-00-101-0-28	New Supplies	0.00	3.28
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.35
							Total:	0.00	110.66
27)	2851-00-196-1-01	Block Grants	6.38	81.46	27.1)	2851-00-104-0-30	Assistance to Sericulturists	6.38	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	78.16
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.30
							Total:	6.38	81.46
28)	2851-00-196-2-01	Block Grants	12.92	28.39	28.1)	2851-00-107-0-27	District Industries Centre	4.17	19.07
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.79
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.50	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.08	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.50	3.53
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.42	0.00
							Total:	12.92	28.39
29)	2852-80-196-1-01	Block Grants	0.00	11.66	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	11.66
							Total:	0.00	11.66
30)	3054-80-196-1-03	Block Grants	189.18	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	189.18	0.00
							Total:	189.18	0.00
31)	3425-60-196-1-01	Block Grants	2.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
							Total:	2.50	0.00
32)	3451-00-196-1-01	Block Grants	3.75	20.81	32.1)	3451-00-101-0-26	Planning Board	0.00	18.62
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.08	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.18
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	3.75	20.81
33)	3475-00-196-1-01	Block Grants	2.08	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.08	0.00
							Total:	2.08	0.00
District Total:								2475.47	5482.83

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 6 ZPA 2015 (6), dated: 31st July 2015

1. For Zilla Panchayat Tumakuru, an amount of Rs. 3014.09 lakh under Plan and Rs. 9501.21 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Tumakuru should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Tumakuru will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001					Annexure to G.O No. : FD 6 ZPA 2015,Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	352.26	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	324.35
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	25.44
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.46
					Total:			0.00	352.26
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	8.92	7.80	2.1)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.2)	2202-00-103-0-36	Executive Establishment	4.17	7.80
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	3.75	0.00
					Total:			8.92	7.80
3)	2202-02-196-1-01	Block Grants	662.04	4789.45	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	4675.57
					3.2)	2202-00-102-0-28	GIA to Private High Schools	595.54	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	109.57
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	54.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	12.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	4.32
					Total:			662.04	4789.45
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	27.92	7.20	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	11.67	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.60
					5.3)	2205-00-104-0-28	Maintenance of Stadia	8.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	5.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.83	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.83	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.21
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
					Total:			27.92	7.20
6)	2205-00-196-1-01	Block Grants	4.17	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	4.17	0.00
					Total:			4.17	0.00
7)	2210-80-196-1-01	Block Grants	186.93	1256.80	7.1)	2210-00-101-0-27	Primary Health Centres	111.45	393.85
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	29.17
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	91.78
					7.4)	2210-00-101-0-32	District Establishment	0.00	48.37
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	137.94
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	4.58	20.40
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	20.84	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	8.95
					7.9)	2210-00-101-0-41		0.00	0.40

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	Opening & Maintenance of Unani Dispensaries National Anti - Malaria Programme	0.75	35.39
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	490.01
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	36.80	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.55
					7.14)	2210-00-105-0-38	Buildings	2.08	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	10.42	0.00
					Total:			186.93	1256.80
8)	2211-00-196-1-01	Block Grants	42.09	20.01	8.1)	2210-00-106-0-48	State Health Transport Organisation	27.09	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	20.01
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	13.75	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.25	0.00
					Total:			42.09	20.01
9)	2225-01-196-1-01	Block Grants	218.35	386.06	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	205.85
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	170.85	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	42.50	109.26
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	29.96
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	25.15
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.00	0.00
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	15.83
					Total:			218.35	386.06
10)	2225-02-196-1-01	Block Grants	119.64	228.61	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	200.02
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	53.05	7.65
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	19.68
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	49.92	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.67	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	15.00	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	1.25
					Total:			119.64	228.61
11)	2225-03-196-1-01	Block Grants	379.89	988.44	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	337.27	381.43
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	557.13
					11.3)	2225-00-103-0-34	Hostels for Minorities	27.50	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	20.38
					11.5)	2225-00-103-0-40	Maintenance of Buildings	12.50	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	27.51
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.31	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.46
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.30	0.00
					Total:			379.89	988.44
12)	2230-03-196-1-01	Block Grants	0.00	20.01	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	20.01
					Total:			0.00	20.01

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)	2235-02-196-1-01	Block Grants	721.18	36.43	13.1)	2211-00-102-0-26	Child Welfare	719.10	19.30
					13.2)	2211-00-102-0-29	Destitute Cottages	2.08	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	17.13
							Total:	721.18	36.43
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	54.59	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	51.25	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	54.59	0.00
15)	2401-00-196-1-01	Block Grants	26.67	146.69	15.1)	2435-00-101-0-27	Establishment	0.00	143.91
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	10.42	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	6.25	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	9.17	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	0.83	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.78
							Total:	26.67	146.69
16)	2401-00-196-2-01	Block Grants	31.25	199.83	16.1)	2435-00-101-0-26	Executive Establishment	0.00	199.83
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	20.84	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	5.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.25	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	1.67	0.00
							Total:	31.25	199.83
17)	2402-00-196-2-01	Block Grants	0.00	161.69	17.1)	2402-00-104-0-26	Watershed Development	0.00	75.08
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	86.61
							Total:	0.00	161.69
18)	2403-00-196-1-01	Block Grants	47.09	357.13	18.1)	2403-00-101-0-26	Executive Establishment	0.00	357.13
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	33.34	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	7.08	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	4.17	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.50	0.00
							Total:	47.09	357.13
19)	2405-00-196-1-01	Block Grants	13.75	29.83	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	29.83
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.50	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	8.33	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.25	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.67	0.00
							Total:	13.75	29.83
20)	2406-01-196-1-01	Block Grants	114.59	138.27	20.1)	2406-00-101-0-26	Social Forestry	0.00	138.27
					20.2)	2406-00-101-0-27	Social Forestry	104.18	0.00
					20.3)	2406-00-101-0-28	Buildings	10.42	0.00
							Total:	114.59	138.27
21)	2425-00-196-1-01	Block Grants	2.08	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.42	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.83	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.83	0.00

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			2.08	0.00
22)	2515-00-196-1-05	Maintenance Grants	12.08	99.58	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	99.58
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	12.08	0.00
					Total:			12.08	99.58
23)	2515-00-196-1-14	Construction of ZP Office Building	16.67	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	16.67	0.00
					Total:			16.67	0.00
24)	2515-00-196-1-22	Development Grants	6.25	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.25	0.00
					Total:			6.25	0.00
25)	2702-80-196-1-01	Block Grants	0.00	4.13	25.1)	2702-00-101-0-27	Survey	0.00	4.13
					Total:			0.00	4.13
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	56.43	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	51.80
					26.2)	2702-00-101-0-28	New Supplies	0.00	3.28
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.35
					Total:			0.00	56.43
27)	2851-00-196-1-01	Block Grants	20.84	138.63	27.1)	2851-00-104-0-30	Assistance to Sericulturists	20.84	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	106.20
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	32.42
					Total:			20.84	138.63
28)	2851-00-196-2-01	Block Grants	22.09	34.75	28.1)	2851-00-107-0-27	District Industries Centre	5.00	22.36
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	12.40
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	6.25	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.17	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.92	0.00
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.92	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.83	0.00
					Total:			22.09	34.75
29)	2852-80-196-1-01	Block Grants	0.00	12.89	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	12.89
					Total:			0.00	12.89
30)	3054-80-196-1-03	Block Grants	255.44	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	255.44	0.00
					Total:			255.44	0.00
31)	3425-60-196-1-01	Block Grants	2.08	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
					Total:			2.08	0.00
32)	3451-00-196-1-01	Block Grants	5.00	28.32	32.1)	3451-00-101-0-26	Planning Board	0.00	24.34
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.98
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			5.00	28.32
33)	3475-00-196-1-01	Block Grants	4.17	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.17	0.00
					Total:			4.17	0.00
District Total:								3014.09	9501.21

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 7 ZPA 2015 (7), dated: 31st July 2015

1. For Zilla Panchayat Mysuru, an amount of Rs. 2596.12 lakh under Plan and Rs. 7032.09 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Mysuru should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Mysuru will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 407- MYSURU DDO-CODE : 0900ZZ0001					Annexure to G.O No. : FD 7 ZPA 2015,Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	304.83	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	268.60
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	32.44
					1.3)	2059-00-101-0-29	New Supplies	0.00	3.80
					Total:			0.00	304.83
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.33	206.22	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	196.26
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.42	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	9.95
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.92	0.00
Total:			3.33	206.22					
3)	2202-02-196-1-01	Block Grants	522.54	1634.31	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1560.74
					3.2)	2202-00-102-0-28	GIA to Private High Schools	467.54	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	71.41
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	34.17	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	20.84	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.16
Total:			522.54	1634.31					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.42	0.00	4.1)	2202-00-104-0-35	Supply of Materials	10.42	0.00
					Total:			10.42	0.00
5)	2204-00-196-1-01	Block Grants	30.84	6.73	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	12.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.08
					5.3)	2205-00-104-0-28	Maintenance of Stadia	8.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.08	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	4.17	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.42	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.26
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
Total:			30.84	6.73					
6)	2205-00-196-1-01	Block Grants	2.92	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.92	0.00
					Total:			2.92	0.00
7)	2210-80-196-1-01	Block Grants	248.77	1723.44	7.1)	2210-00-101-0-27	Primary Health Centres	78.34	524.19
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	175.29
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	149.55
					7.4)	2210-00-101-0-32	District Establishment	0.00	94.53
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	117.76
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	4.25
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	14.58	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	8.37

District : 407- MYSURU DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.40
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	4.17	19.71
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	4.17	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	629.40
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	27.93	0.00
					7.14)	2210-00-103-0-43	Taluk Level Hospitals	2.92	0.00
					7.15)	2210-00-105-0-38	Buildings	12.50	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	4.17	0.00
							Total:	248.77	1723.44
8)	2211-00-196-1-01	Block Grants	106.68	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	19.17	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	85.84	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.67	0.00
							Total:	106.68	0.00
9)	2225-01-196-1-01	Block Grants	147.51	419.33	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	226.27
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	105.01	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	15.00	94.05
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	37.58
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	53.93
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	27.50	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	6.25
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.42
							Total:	147.51	419.33
10)	2225-02-196-1-01	Block Grants	165.43	451.45	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	240.44
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	80.42	41.29
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	135.37
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	70.42	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	14.58	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	33.02
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	1.33
							Total:	165.43	451.45
11)	2225-03-196-1-01	Block Grants	392.11	1023.73	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	336.81	495.30
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	488.79
					11.3)	2225-00-103-0-34	Hostels for Minorities	27.50	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	1.55	20.28
					11.5)	2225-00-103-0-40	Maintenance of Buildings	20.84	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	10.52
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.42	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	6.25
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	2.08
					11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.67	0.00
					11.11)	2225-00-103-0-54	Occupational Training for Minorities	1.25	0.00
					11.12)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42

District : 407- MYSURU DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					11.14	2225-00-103-0-58	Stipend to Advocates	2.08	0.00
							Total:	392.11	1023.73
12)	2225-03-196-1-02	Block Grants	8.75	0.00	12.1)	2225-00-103-0-51	Executive Establishment	8.75	0.00
							Total:	8.75	0.00
13)	2235-02-196-1-01	Block Grants	526.71	29.82	13.1)	2211-00-102-0-26	Child Welfare	526.29	13.90
					13.2)	2211-00-102-0-29	Destitute Cottages	0.42	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	15.92
							Total:	526.71	29.82
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	12.40	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	12.40
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	3.33	12.40
15)	2401-00-196-1-01	Block Grants	39.59	117.44	15.1)	2435-00-101-0-27	Establishment	0.00	115.31
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	10.42	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	8.33	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	16.67	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	4.17	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.13
							Total:	39.59	117.44
16)	2401-00-196-2-01	Block Grants	39.59	145.71	16.1)	2435-00-101-0-26	Executive Establishment	0.00	145.71
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	12.50	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	12.50	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.08	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	6.25	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	6.25	0.00
							Total:	39.59	145.71
17)	2402-00-196-2-01	Block Grants	0.00	127.44	17.1)	2402-00-104-0-26	Watershed Development	0.00	57.28
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	70.16
							Total:	0.00	127.44
18)	2403-00-196-1-01	Block Grants	44.25	287.33	18.1)	2403-00-101-0-26	Executive Establishment	0.00	287.33
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	27.09	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	12.50	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.92	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.75	0.00
							Total:	44.25	287.33
19)	2405-00-196-1-01	Block Grants	17.08	30.56	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	30.56
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	5.83	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	8.75	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.25	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.25	0.00
							Total:	17.08	30.56
20)	2406-01-196-1-01	Block Grants	51.25	108.10	20.1)	2406-00-101-0-26	Social Forestry	0.00	108.10
					20.2)	2406-00-101-0-27	Social Forestry	38.75	0.00
					20.3)	2406-00-101-0-28	Buildings	12.50	0.00
							Total:	51.25	108.10

District : 407- MYSURU DDO-CODE : 0900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
21)	2425-00-196-1-01	Block Grants	7.08	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	6.25	0.00
					Total:			7.08	0.00
22)	2515-00-196-1-05	Maintenance Grants	12.50	85.73	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	85.73
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	12.50	0.00
					Total:			12.50	85.73
23)	2515-00-196-1-14	Construction of ZP Office Building	35.42	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	35.42	0.00
					Total:			35.42	0.00
24)	2515-00-196-1-22	Development Grants	4.17	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.17	0.00
					Total:			4.17	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.63	25.1)	2702-00-101-0-27	Survey	0.00	1.63
					Total:			0.00	1.63
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	20.62	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	18.30
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.64
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.68
					Total:			0.00	20.62
27)	2851-00-196-1-01	Block Grants	15.42	236.80	27.1)	2851-00-104-0-30	Assistance to Sericulturists	15.42	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	230.30
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	6.50
					Total:			15.42	236.80
28)	2851-00-196-2-01	Block Grants	17.08	23.37	28.1)	2851-00-107-0-27	District Industries Centre	1.67	12.43
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.84
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.08	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	6.67	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.42	3.10
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	5.83	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.42	0.00
					Total:			17.08	23.37
29)	2852-80-196-1-01	Block Grants	0.00	11.77	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	11.77
					Total:			0.00	11.77
30)	3054-80-196-1-03	Block Grants	133.34	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	133.34	0.00
					Total:			133.34	0.00
31)	3425-60-196-1-01	Block Grants	2.08	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
					Total:			2.08	0.00
32)	3451-00-196-1-01	Block Grants	5.00	23.32	32.1)	3451-00-101-0-26	Planning Board	0.00	20.46
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.86
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			5.00	23.32
33)	3475-00-196-1-01	Block Grants	2.92	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.92	0.00
					Total:			2.92	0.00
District Total:								2596.12	7032.09

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 8 ZPA 2015 (8), dated: 31st July 2015

1. For Zilla Panchayat Chikkamagaluru, an amount of Rs. 1963.43 lakh under Plan and Rs. 5153.29 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chikkamagaluru should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chikkamagaluru will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017					Annexure to G.O No. : FD 8 ZPA 2015,Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	176.55	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	151.15
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	23.44
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.96
					Total:			0.00	176.55
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.00	121.76	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	117.33
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.44
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.75	0.00
Total:			5.00	121.76					
3)	2202-02-196-1-01	Block Grants	310.47	1593.16	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1532.82
					3.2)	2202-00-102-0-28	GIA to Private High Schools	272.97	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	51.70
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	18.75	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	18.75	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	8.63
Total:			310.47	1593.16					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	31.19	3.47	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	9.17	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.84
					5.3)	2205-00-104-0-28	Maintenance of Stadia	8.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.93	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	8.18	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.75	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.83	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.26
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
Total:			31.19	3.47					
6)	2205-00-196-1-01	Block Grants	4.17	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	4.17	0.00
					Total:			4.17	0.00
7)	2210-80-196-1-01	Block Grants	268.77	1337.24	7.1)	2210-00-101-0-27	Primary Health Centres	139.18	243.48
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	54.03
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	158.95
					7.4)	2210-00-101-0-32	District Establishment	0.00	65.16
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	31.32
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	10.95
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	25.00	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	10.33

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.40
					7.10)	2210-00-101-0-46	Mobile Health Units	2.08	0.00
					7.11)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	16.76
					7.12)	2210-00-102-0-40	Repairs to Hospital Equipments	4.17	0.00
					7.13)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	738.05
					7.14)	2210-00-103-0-30	Karnataka Health System Development Project	64.59	0.00
					7.15)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	7.81
					7.16)	2210-00-103-0-43	Taluk Level Hospitals	8.33	0.00
					7.17)	2210-00-103-0-44	Provision for Ambulances	9.17	0.00
					7.18)	2210-00-105-0-38	Buildings	12.50	0.00
					7.19)	4210-00-101-0-39	District Health Office Buildings	3.75	0.00
							Total:	268.77	1337.24
8)	2211-00-196-1-01	Block Grants	29.59	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	29.17	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.42	0.00
							Total:	29.59	0.00
9)	2225-01-196-1-01	Block Grants	75.74	241.85	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	92.09
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	56.48	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	18.01	81.10
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	24.59
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	41.54
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	1.25	0.42
					9.7)	2225-00-101-0-47	Training Centres for Women	0.00	1.70
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.42
							Total:	75.74	241.85
10)	2225-02-196-1-01	Block Grants	81.66	127.62	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	15.83
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	57.80	13.22
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	80.81
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	11.17	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	12.69	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	17.73
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	0.03
							Total:	81.66	127.62
11)	2225-03-196-1-01	Block Grants	362.86	743.70	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	320.44	552.35
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	167.93
					11.3)	2225-00-103-0-34	Hostels for Minorities	19.58	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	19.96
					11.5)	2225-00-103-0-40	Maintenance of Buildings	18.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.42	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	2.92
					11.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.67	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.13
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			362.86	743.70
12)	2225-03-196-1-02	Block Grants	2.92	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.92	0.00
					Total:			2.92	0.00
13)	2235-02-196-1-01	Block Grants	329.19	9.43	13.1)	2211-00-102-0-26	Child Welfare	329.19	0.77
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	8.66
					Total:			329.19	9.43
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	33.34	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	30.00	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			33.34	0.00
15)	2401-00-196-1-01	Block Grants	47.09	77.19	15.1)	2435-00-101-0-27	Establishment	0.00	75.15
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	25.00	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	8.75	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	6.25	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	6.25	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.04
					15.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.83	0.00
					Total:			47.09	77.19
16)	2401-00-196-2-01	Block Grants	65.42	110.73	16.1)	2435-00-101-0-26	Executive Establishment	0.00	110.73
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	41.67	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	10.42	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	8.33	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.50	0.00
					Total:			65.42	110.73
17)	2402-00-196-2-01	Block Grants	0.00	80.14	17.1)	2402-00-104-0-26	Watershed Development	0.00	36.96
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	43.19
					Total:			0.00	80.14
18)	2403-00-196-1-01	Block Grants	32.92	227.06	18.1)	2403-00-101-0-26	Executive Establishment	0.00	227.06
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	18.75	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	10.42	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.08	0.00
					Total:			32.92	227.06
19)	2405-00-196-1-01	Block Grants	10.83	21.41	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	21.41
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.17	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	5.63	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.63	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
					Total:			10.83	21.41
20)	2406-01-196-1-01	Block Grants	31.25	48.68	20.1)	2406-00-101-0-26	Social Forestry	0.00	48.68
					20.2)	2406-00-101-0-27	Social Forestry	22.92	0.00
					20.3)	2406-00-101-0-28	Buildings	8.33	0.00
					Total:			31.25	48.68
21)	2425-00-196-1-01		8.50	0.00	21.1)	2425-00-101-0-28		0.58	0.00

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					21.2)	4425-00-101-0-26	Assistance to Various Co-operative Societies/NCDC Scheme	5.21	0.00
					21.3)	6425-00-101-0-27	Share Capital Assistance to Various Categories of Co-operative societies	2.50	0.00
					21.4)	6425-00-101-0-31	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.21	0.00
					Total:			8.50	0.00
22)	2515-00-196-1-05	Maintenance Grants	10.42	93.77	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	93.77
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	10.42	0.00
					Total:			10.42	93.77
23)	2515-00-196-1-14	Construction of ZP Office Building	14.58	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	14.58	0.00
					Total:			14.58	0.00
24)	2515-00-196-1-22	Development Grants	4.17	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.17	0.00
					Total:			4.17	0.00
25)	2702-80-196-1-01	Block Grants	0.00	2.25	25.1)	2702-00-101-0-27	Survey	0.00	2.25
					Total:			0.00	2.25
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	41.57	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	36.94
					26.2)	2702-00-101-0-28	New Supplies	0.00	3.28
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.35
					Total:			0.00	41.57
27)	2851-00-196-1-01	Block Grants	3.75	37.84	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.75	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	26.04
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	11.80
					Total:			3.75	37.84
28)	2851-00-196-2-01	Block Grants	15.42	22.64	28.1)	2851-00-107-0-27	District Industries Centre	5.42	9.99
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.10
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.50	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.17	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.50	6.55
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.83	0.00
					Total:			15.42	22.64
29)	2852-80-196-1-01	Block Grants	0.00	11.38	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	11.38
					Total:			0.00	11.38
30)	3054-80-196-1-03	Block Grants	169.18	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	169.18	0.00
					Total:			169.18	0.00
31)	3425-60-196-1-01	Block Grants	2.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
					Total:			2.50	0.00
32)	3451-00-196-1-01	Block Grants	4.17	23.83	32.1)	3451-00-101-0-26	Planning Board	0.00	22.64
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.08	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.19
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.67	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.17	23.83
District Total:								1963.43	5153.29

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 9 ZPA 2015 (9), dated: 31st July 2015

1. For Zilla Panchayat Dakshina Kannada, an amount of Rs. 1547.72 lakh under Plan and Rs. 4808.64 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Dakshina Kannada should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Dakshina Kannada will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047					Annexure to G.O No. : FD 9 ZPA 2015,Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	144.76	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	119.81
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	22.22
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.73
					Total:			0.00	144.76
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.10	30.34	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	22.75
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.02	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	7.59
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.08	0.00
Total:			3.10	30.34					
3)	2202-02-196-1-01	Block Grants	209.62	2138.17	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2089.97
					3.2)	2202-00-102-0-28	GIA to Private High Schools	178.02	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	45.67
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	21.18	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.42	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.52
Total:			209.62	2138.17					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	22.08	7.59	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	12.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.95
					5.3)	2205-00-104-0-28	Maintenance of Stadia	2.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.77	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.23	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	2.08	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.25
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
Total:			22.08	7.59					
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	149.89	820.32	7.1)	2210-00-101-0-27	Primary Health Centres	56.00	203.47
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	144.59
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	25.96
					7.4)	2210-00-101-0-32	District Establishment	0.00	40.79
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	13.75	3.19
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	20.84	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.03
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	5.75

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-46	Mobile Health Units	2.92	0.00
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	11.54
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.08	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	373.70
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	33.88	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	7.32
					7.15)	2210-00-103-0-43	Taluk Level Hospitals	1.67	0.00
					7.16)	2210-00-105-0-38	Buildings	10.42	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	8.33	0.00
							Total:	149.89	820.32
8)	2211-00-196-1-01	Block Grants	24.17	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	21.25	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.67	0.00
					8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	1.25	0.00
							Total:	24.17	0.00
9)	2225-01-196-1-01	Block Grants	43.90	161.14	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	82.51
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	36.64	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	3.10	51.00
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	8.21
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	19.00
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.17	0.42
							Total:	43.90	161.14
10)	2225-02-196-1-01	Block Grants	63.34	202.09	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	59.59
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	32.73	35.97
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	80.39
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	24.36	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	6.25	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	23.87
					10.7)	2225-00-102-0-52	Women Welfare Centres	0.00	2.28
							Total:	63.34	202.09
11)	2225-03-196-1-01	Block Grants	228.90	751.11	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	183.15	357.90
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	365.45
					11.3)	2225-00-103-0-34	Hostels for Minorities	23.33	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.55
					11.5)	2225-00-103-0-40	Maintenance of Buildings	18.75	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	1.00	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	13.75
					11.8)	2225-00-103-0-50	Hostels Run by Minority Orgnisations	0.00	2.92
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.33	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	0.83	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.13
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.50	0.00
							Total:	228.90	751.11

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
12)	2225-03-196-1-02	Block Grants	2.76	0.00	12.1)	2225-00-103-0-51	Executive Establishment	2.76	0.00
Total:								2.76	0.00
13)	2235-02-196-1-01	Block Grants	408.20	28.08	13.1)	2211-00-102-0-26	Child Welfare	406.12	12.35
					13.2)	2211-00-102-0-29	Destitute Cottages	2.08	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	15.73
Total:								408.20	28.08
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	27.44	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	20.06
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	7.38
Total:								0.00	27.44
15)	2401-00-196-1-01	Block Grants	22.77	55.38	15.1)	2435-00-101-0-27	Establishment	0.00	55.38
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	12.83	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	4.71	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	4.17	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	0.83	0.00
					15.6)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.23	0.00
Total:								22.77	55.38
16)	2401-00-196-2-01	Block Grants	14.38	72.25	16.1)	2435-00-101-0-26	Executive Establishment	0.00	72.25
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	2.50	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	6.25	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.83	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.67	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	3.13	0.00
Total:								14.38	72.25
17)	2402-00-196-2-01	Block Grants	0.00	34.98	17.1)	2402-00-104-0-26	Watershed Development	0.00	31.06
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	3.92
Total:								0.00	34.98
18)	2403-00-196-1-01	Block Grants	27.09	106.77	18.1)	2403-00-101-0-26	Executive Establishment	0.00	106.77
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	12.50	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	10.42	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.08	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.08	0.00
Total:								27.09	106.77
19)	2405-00-196-1-01	Block Grants	7.08	20.99	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	20.99
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.04	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	0.83	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	4.58	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.63	0.00
Total:								7.08	20.99
20)	2406-01-196-1-01	Block Grants	19.17	31.80	20.1)	2406-00-101-0-26	Social Forestry	0.00	31.80
					20.2)	2406-00-101-0-27	Social Forestry	18.54	0.00
					20.3)	2406-00-101-0-28	Buildings	0.63	0.00
Total:								19.17	31.80
21)	2425-00-196-1-01		6.25	0.00	21.1)	2425-00-101-0-30		5.21	0.00

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					21.2)	4425-00-101-0-29	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women Share Capital to Other Cooperatives	1.04	0.00
					Total:			6.25	0.00
22)	2515-00-196-1-05	Maintenance Grants	10.00	70.71	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	70.71
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	10.00	0.00
					Total:			10.00	70.71
23)	2515-00-196-1-14	Construction of ZP Office Building	41.25	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	41.25	0.00
					Total:			41.25	0.00
24)	2515-00-196-1-22	Development Grants	6.25	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.25	0.00
					Total:			6.25	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.52	25.1)	2702-00-101-0-27	Survey	0.00	1.52
					Total:			0.00	1.52
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	12.11	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	9.79
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.64
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.68
					Total:			0.00	12.11
27)	2851-00-196-1-01	Block Grants	1.67	35.71	27.1)	2851-00-104-0-30	Assistance to Sericulturists	1.67	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	33.32
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.39
					Total:			1.67	35.71
28)	2851-00-196-2-01	Block Grants	9.17	21.91	28.1)	2851-00-107-0-27	District Industries Centre	0.00	8.44
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.86
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.04	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.08	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.92	6.60
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.92	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.21	0.00
					Total:			9.17	21.91
29)	2852-80-196-1-01	Block Grants	0.00	10.96	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	10.96
					Total:			0.00	10.96
30)	3054-80-196-1-03	Block Grants	207.10	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	207.10	0.00
					Total:			207.10	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
					Total:			1.67	0.00
32)	3451-00-196-1-01	Block Grants	4.17	22.54	32.1)	3451-00-101-0-26	Planning Board	0.00	20.69
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.85
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.17	22.54
33)	3475-00-196-1-01	Block Grants	4.17	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.17	0.00
					Total:			4.17	0.00
District Total:								1547.72	4808.64

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 10 ZPA 2015 (10), dated: 31st July 2015

1. For Zilla Panchayat Hassan, an amount of Rs. 2420.06 lakh under Plan and Rs. 6320.24 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Hassan should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Hassan will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003					Annexure to G.O No. : FD 10 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	295.13	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	259.25
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	31.46
					1.3)	2059-00-101-0-29	New Supplies	0.00	4.42
					Total:			0.00	295.13
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.83	184.27	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	179.63
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	4.64
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.17	0.00
Total:			5.83	184.27					
3)	2202-02-196-1-01	Block Grants	402.89	1983.86	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1917.22
					3.2)	2202-00-102-0-28	GIA to Private High Schools	352.88	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	61.61
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	35.42	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	14.58	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	5.03
Total:			402.89	1983.86					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.67	0.00
					Total:			6.67	0.00
5)	2204-00-196-1-01	Block Grants	27.09	7.80	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.19
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.17	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	4.17	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.08	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	2.08	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.23
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
Total:			27.09	7.80					
6)	2210-80-196-1-01	Block Grants	477.00	1361.25	6.1)	2210-00-101-0-27	Primary Health Centres	287.29	495.79
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	25.12
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	175.84
					6.4)	2210-00-101-0-32	District Establishment	0.00	47.10
					6.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	88.64
					6.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	4.17	16.48
					6.7)	2210-00-101-0-36	Maintanance of Health Buildings	20.84	0.00
					6.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	16.64
					6.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	13.72

District : 410- HASSAN DDO-CODE : 1300ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	32.17
					6.11)	2210-00-102-0-40	Repairs to Hospital Equipments	6.25	0.00
					6.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	445.32
					6.13)	2210-00-103-0-30	Karnataka Health System Development Project	12.62	0.00
					6.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.44
					6.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	12.50	0.00
					6.16)	2210-00-103-0-47	Establishment of Blood Bank	2.08	0.00
					6.17)	2210-00-105-0-38	Buildings	25.00	0.00
					6.18)	4210-00-101-0-39	District Health Office Buildings	6.25	0.00
							Total:	477.00	1361.25
7)	2211-00-196-1-01	Block Grants	26.25	0.00	7.1)	2210-00-106-0-48	State Health Transport Organisation	24.17	0.00
					7.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.08	0.00
							Total:	26.25	0.00
8)	2225-01-196-1-01	Block Grants	157.15	342.15	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	174.18
					8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	138.82	0.00
					8.3)	2225-00-101-0-30	Executive Establishment	12.50	99.34
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	44.99
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	21.97
					8.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	5.83	1.67
							Total:	157.15	342.15
9)	2225-02-196-1-01	Block Grants	30.42	23.79	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	9.58
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	26.25	12.92
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	1.29
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	4.17	0.00
							Total:	30.42	23.79
10)	2225-03-196-1-01	Block Grants	437.81	994.66	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	375.86	759.71
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	210.02
					10.3)	2225-00-103-0-34	Hostels for Minorities	42.91	0.00
					10.4)	2225-00-103-0-39	Executive Establishment	0.00	12.63
					10.5)	2225-00-103-0-40	Maintenance of Buildings	14.58	0.00
					10.6)	2225-00-103-0-41	Ashram Schools	0.00	10.11
					10.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.37	0.00
					10.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.67
					10.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.25	0.00
					10.10)	2225-00-103-0-54	Occupational Training for Minorities	0.68	0.00
					10.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					10.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					10.13)	2225-00-103-0-58	Stipend to Advocates	2.15	0.00
							Total:	437.81	994.66
11)	2235-02-196-1-01	Block Grants	450.18	23.64	11.1)	2211-00-102-0-26	Child Welfare	448.18	1.54
					11.2)	2211-00-102-0-29	Destitute Cottages	2.00	0.00
					11.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	18.94
					11.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	3.15

District : 410- HASSAN DDO-CODE : 1300ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			450.18	23.64
12)	2235-02-196-1-03	Block Grants (Physically Handicapped)	12.92	1.36	12.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	12.92	0.00
					12.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.36
					Total:			12.92	1.36
13)	2401-00-196-1-01	Block Grants	41.67	126.06	13.1)	2435-00-101-0-27	Establishment	0.00	122.93
					13.2)	2435-00-101-0-29	Other Agricultural Schemes	12.50	0.00
					13.3)	2435-00-101-0-31	Farm related Activities	8.33	0.00
					13.4)	2435-00-101-0-33	Agricultural Office Buildings	18.75	0.00
					13.5)	2435-00-101-0-34	Organic Fertilizers	2.08	0.00
					13.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	3.13
					Total:			41.67	126.06
14)	2401-00-196-2-01	Block Grants	17.50	115.87	14.1)	2435-00-101-0-26	Executive Establishment	0.00	115.87
					14.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	4.17	0.00
					14.3)	2435-00-101-0-32	Horticulture Buildings	4.17	0.00
					14.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.08	0.00
					14.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					14.6)	2435-00-101-0-38	Publicity and Literature	2.08	0.00
					14.7)	2435-00-101-0-39	Cold Storage Subvention	2.50	0.00
					Total:			17.50	115.87
15)	2402-00-196-2-01	Block Grants	0.00	78.53	15.1)	2402-00-104-0-26	Watershed Development	0.00	39.72
					15.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	38.80
					Total:			0.00	78.53
16)	2403-00-196-1-01	Block Grants	42.50	310.37	16.1)	2403-00-101-0-26	Executive Establishment	0.00	310.37
					16.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	33.34	0.00
					16.3)	2403-00-101-0-28	Maintenance of Buildings	5.00	0.00
					16.4)	2403-00-101-0-30	Strengthening of Extension Units	2.08	0.00
					16.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.08	0.00
					Total:			42.50	310.37
17)	2405-00-196-1-01	Block Grants	18.33	32.66	17.1)	2405-00-101-0-26	District and Other Establishments	0.00	32.66
					17.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	10.83	0.00
					17.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	5.00	0.00
					17.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.25	0.00
					17.5)	2405-00-101-0-32	Exhibitions and Training	1.25	0.00
					Total:			18.33	32.66
18)	2406-01-196-1-01	Block Grants	27.09	85.24	18.1)	2406-00-101-0-26	Social Forestry	0.00	85.24
					18.2)	2406-00-101-0-27	Social Forestry	20.84	0.00
					18.3)	2406-00-101-0-28	Buildings	6.25	0.00
					Total:			27.09	85.24
19)	2425-00-196-1-01	Block Grants	5.00	0.00	19.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.67	0.00
					19.2)	2425-00-101-0-30	Infrastructure facilities to Milk Producing Co-operative Societies for Women	1.67	0.00
					19.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.67	0.00
					Total:			5.00	0.00
20)	2515-00-196-1-05		12.50	83.72	20.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	83.72

District : 410- HASSAN DDO-CODE : 1300ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Maintenance Grants					20.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	12.50	0.00
					Total:			12.50	83.72
21)	2515-00-196-1-14	Construction of ZP Office Building	37.50	0.00	21.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	37.50	0.00
					Total:			37.50	0.00
22)	2515-00-196-1-22	Development Grants	4.17	0.00	22.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.17	0.00
					Total:			4.17	0.00
23)	2702-80-196-1-01	Block Grants	0.00	1.38	23.1)	2702-00-101-0-27	Survey	0.00	1.38
					Total:			0.00	1.38
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	98.33	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	93.70
					24.2)	2702-00-101-0-28	New Supplies	0.00	3.28
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.35
					Total:			0.00	98.33
25)	2851-00-196-1-01	Block Grants	17.50	111.47	25.1)	2851-00-104-0-30	Assistance to Sericulturists	17.50	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	95.66
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	15.81
					Total:			17.50	111.47
26)	2851-00-196-2-01	Block Grants	12.50	20.68	26.1)	2851-00-107-0-27	District Industries Centre	3.75	13.80
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.88
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.33	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.67	0.00
					26.5)	2851-00-107-0-33	Apiculture	1.25	3.00
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.50	0.00
					Total:			12.50	20.68
27)	2852-80-196-1-01	Block Grants	0.00	8.95	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	8.95
					Total:			0.00	8.95
28)	3054-80-196-1-03	Block Grants	137.51	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	137.51	0.00
					Total:			137.51	0.00
29)	3425-60-196-1-01	Block Grants	2.08	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
					Total:			2.08	0.00
30)	3451-00-196-1-01	Block Grants	5.00	29.05	30.1)	3451-00-101-0-26	Planning Board	0.00	25.06
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.92	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	4.00
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.67	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			5.00	29.05
31)	3475-00-196-1-01	Block Grants	5.00	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	5.00	0.00
					Total:			5.00	0.00
District Total:								2420.06	6320.24

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 11 ZPA 2015 (11), dated: 31st July 2015

1. For Zilla Panchayat Kodagu, an amount of Rs. 816.62 lakh under Plan and Rs. 2498.81 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Kodagu should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Kodagu will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 411- KODAGU DDO-CODE : 1200ZZ0001					Annexure to G.O No. : FD 11 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	119.31	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	90.83
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	26.51
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.97
					Total:			0.00	119.31
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.13	46.09	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	42.26
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.04	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	0.68
					2.4)	2202-00-103-0-36	Executive Establishment	0.00	3.15
					2.5)	2202-00-104-0-37	Jana Shikshana Nilaya	2.08	0.00
Total:			3.13	46.09					
3)	2202-02-196-1-01	Block Grants	48.29	748.67	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	708.11
					3.2)	2202-00-102-0-28	GIA to Private High Schools	23.29	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	38.39
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	8.33	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	16.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.16
Total:			48.29	748.67					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.08	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.08	0.00
					Total:			2.08	0.00
5)	2204-00-196-1-01	Block Grants	41.46	3.90	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	11.67	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.40
					5.3)	2205-00-104-0-28	Maintenance of Stadia	7.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	18.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.21	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	2.08	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.13
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
Total:			41.46	3.90					
6)	2205-00-196-1-01	Block Grants	3.33	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	3.33	0.00
					Total:			3.33	0.00
7)	2210-80-196-1-01	Block Grants	89.80	624.12	7.1)	2210-00-101-0-27	Primary Health Centres	4.79	153.44
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	125.61
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	32.32
					7.4)	2210-00-101-0-32	District Establishment	0.00	27.93
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	21.81
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	16.67	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.82

District : 411- KODAGU DDO-CODE : 1200ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	21.44
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	236.76
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	54.17	0.00
					7.12)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.25	0.00
					7.13)	2210-00-105-0-38	Buildings	5.42	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	6.25	0.00
							Total:	89.80	624.12
8)	2211-00-196-1-01	Block Grants	6.25	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	5.42	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.83	0.00
							Total:	6.25	0.00
9)	2225-01-196-1-01	Block Grants	9.38	81.89	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	27.09
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	4.17	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	3.13	35.14
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	4.71
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	14.48
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	2.08	0.42
					9.7)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.05
							Total:	9.38	81.89
10)	2225-02-196-1-01	Block Grants	17.66	198.99	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	7.08
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	11.41	36.84
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	126.65
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	6.25	0.00
					10.5)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	26.91
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	1.50
							Total:	17.66	198.99
11)	2225-03-196-1-01	Block Grants	93.36	225.75	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	69.74	161.93
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	52.50
					11.3)	2225-00-103-0-34	Hostels for Minorities	10.16	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.83
					11.5)	2225-00-103-0-40	Maintenance of Buildings	12.50	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.23	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.31	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.06	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.11)	2225-00-103-0-58	Stipend to Advocates	0.35	0.00
							Total:	93.36	225.75
12)	2225-03-196-1-02	Block Grants	1.73	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.73	0.00
							Total:	1.73	0.00
13)	2230-03-196-1-01	Block Grants	0.00	15.87	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	15.87
							Total:	0.00	15.87
14)	2235-02-196-1-01	Block Grants	168.97	11.08	14.1)	2211-00-102-0-26	Child Welfare	168.97	2.31
					14.2)	2235-00-101-0-27		0.00	8.15

District : 411- KODAGU DDO-CODE : 1200ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.3)	2235-00-101-0-31	Women & Child Development Department - Establishment & Administration Mukhya Sevikas	0.00	0.62
							Total:	168.97	11.08
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	0.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	3.33	0.00
16)	2401-00-196-1-01	Block Grants	25.42	55.85	16.1)	2435-00-101-0-27	Establishment	0.00	53.36
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	10.42	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	3.33	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	6.25	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	2.08	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.49
					16.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	3.33	0.00
							Total:	25.42	55.85
17)	2401-00-196-2-01	Block Grants	15.00	50.20	17.1)	2435-00-101-0-26	Executive Establishment	0.00	50.20
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	0.42	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	4.17	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	8.75	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.42	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
							Total:	15.00	50.20
18)	2402-00-196-2-01	Block Grants	0.00	21.45	18.1)	2402-00-104-0-26	Watershed Development	0.00	8.14
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	13.31
							Total:	0.00	21.45
19)	2403-00-196-1-01	Block Grants	18.75	118.40	19.1)	2403-00-101-0-26	Executive Establishment	0.00	118.40
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	8.33	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	7.08	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.08	0.00
							Total:	18.75	118.40
20)	2405-00-196-1-01	Block Grants	17.08	18.92	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	18.92
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	7.50	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	8.33	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
							Total:	17.08	18.92
21)	2406-01-196-1-01	Block Grants	12.50	27.88	21.1)	2406-00-101-0-26	Social Forestry	0.00	27.88
					21.2)	2406-00-101-0-27	Social Forestry	8.33	0.00
					21.3)	2406-00-101-0-28	Buildings	4.17	0.00
							Total:	12.50	27.88
22)	2425-00-196-1-01	Block Grants	4.48	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.35	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.42	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	0.83	0.00

District : 411- KODAGU DDO-CODE : 1200ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.46	0.00
					22.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.42	0.00
							Total:	4.48	0.00
23)	2515-00-196-1-05	Maintenance Grants	3.33	50.99	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	50.99
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	3.33	0.00
							Total:	3.33	50.99
24)	2515-00-196-1-14	Construction of ZP Office Building	81.26	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	81.26	0.00
							Total:	81.26	0.00
25)	2515-00-196-1-22	Development Grants	8.33	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.33	0.00
							Total:	8.33	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.32	26.1)	2702-00-101-0-27	Survey	0.00	1.32
							Total:	0.00	1.32
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	34.33	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	29.70
					27.2)	2702-00-101-0-28	New Supplies	0.00	3.28
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.35
							Total:	0.00	34.33
28)	2851-00-196-1-01	Block Grants	1.25	15.98	28.1)	2851-00-104-0-30	Assistance to Sericulturists	1.25	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	8.78
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	7.20
							Total:	1.25	15.98
29)	2851-00-196-2-01	Block Grants	10.83	15.61	29.1)	2851-00-107-0-27	District Industries Centre	0.42	4.15
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	3.11
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.08	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.25	0.00
					29.5)	2851-00-107-0-33	Apiculture	6.25	8.34
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.83	0.00
							Total:	10.83	15.61
30)	3054-80-196-1-03	Block Grants	117.09	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	117.09	0.00
							Total:	117.09	0.00
31)	3425-60-196-1-01	Block Grants	2.08	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
							Total:	2.08	0.00
32)	3451-00-196-1-01	Block Grants	4.17	12.22	32.1)	3451-00-101-0-26	Planning Board	0.00	11.01
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.08	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.21
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.46	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.63	0.00
							Total:	4.17	12.22
33)	3475-00-196-1-01	Block Grants	6.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.25	0.00
							Total:	6.25	0.00
District Total:								816.62	2498.81

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 12 ZPA 2015 (12), dated: 31st July 2015

1. For Zilla Panchayat Mandya, an amount of Rs. 2268.29 lakh under Plan and Rs. 5233.13 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Mandya should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Mandya will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 412- MANDYA DDO-CODE : 1100ZZ0001					Annexure to G.O No. : FD 12 ZPA 2015,Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	303.99	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	278.65
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	22.41
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.92
					Total:			0.00	303.99
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	3.54	247.69	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	240.97
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.21	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	6.73
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
Total:			3.54	247.69					
3)	2202-02-196-1-01	Block Grants	411.38	1063.05	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	993.03
					3.2)	2202-00-102-0-28	GIA to Private High Schools	367.21	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	70.02
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	33.75	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.42	0.00
					Total:			411.38	1063.05
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	34.46	6.63	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	14.04	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.07
					5.3)	2205-00-104-0-28	Maintenance of Stadia	10.83	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	5.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.83	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	2.50	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.19
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
					Total:			34.46	6.63
6)	2205-00-196-1-01	Block Grants	1.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.67	0.00
					Total:			1.67	0.00
7)	2210-80-196-1-01	Block Grants	154.60	1291.35	7.1)	2210-00-101-0-27	Primary Health Centres	83.34	449.42
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	45.98
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	75.86
					7.4)	2210-00-101-0-32	District Establishment	0.00	70.67
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	55.84
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	5.83	30.44
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	14.58	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	6.70
					7.9)	2210-00-101-0-41		0.00	12.99

District : 412- MANDYA DDO-CODE : 1100ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	Opening & Maintenance of Unani Dispensaries National Anti - Malaria Programme	0.00	20.03
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.92	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	522.85
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	35.84	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.55
					7.15)	2210-00-103-0-43	Taluk Level Hospitals	0.83	0.00
					7.16)	2210-00-105-0-38	Buildings	4.17	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	7.08	0.00
							Total:	154.60	1291.35
8)	2211-00-196-1-01	Block Grants	27.09	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	27.09	0.00
							Total:	27.09	0.00
9)	2225-01-196-1-01	Block Grants	105.33	225.17	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	135.84
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	84.50	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	10.42	63.46
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	3.05
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	16.56
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	10.42	3.33
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.92
							Total:	105.33	225.17
10)	2225-02-196-1-01	Block Grants	7.50	35.68	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	20.84
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	5.83	7.56
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	7.03
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	1.67	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.25
							Total:	7.50	35.68
11)	2225-03-196-1-01	Block Grants	580.38	894.41	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	560.04	587.56
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	283.77
					11.3)	2225-00-103-0-34	Hostels for Minorities	1.46	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	20.08
					11.5)	2225-00-103-0-40	Maintenance of Buildings	16.67	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	2.50
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.10	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.10)	2225-00-103-0-58	Stipend to Advocates	2.10	0.00
							Total:	580.38	894.41
12)	2225-03-196-1-02	Block Grants	1.78	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.78	0.00
							Total:	1.78	0.00
13)	2230-03-196-1-01	Block Grants	0.00	16.03	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	16.03
							Total:	0.00	16.03
14)	2235-02-196-1-01	Block Grants	447.62	18.43	14.1)	2211-00-102-0-26	Child Welfare	447.62	3.87
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	14.49

District : 412- MANDYA DDO-CODE : 1100ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.06
							Total:	447.62	18.43
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	0.00	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	3.33	0.00
16)	2401-00-196-1-01	Block Grants	25.84	72.48	16.1)	2435-00-101-0-27	Establishment	0.00	68.74
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	10.42	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	7.50	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	5.00	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	2.92	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	3.74
							Total:	25.84	72.48
17)	2401-00-196-2-01	Block Grants	25.00	180.28	17.1)	2435-00-101-0-26	Executive Establishment	0.00	180.28
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	6.25	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	5.00	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	5.42	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	7.08	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
							Total:	25.00	180.28
18)	2402-00-196-2-01	Block Grants	0.00	77.36	18.1)	2402-00-104-0-26	Watershed Development	0.00	39.77
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	37.59
							Total:	0.00	77.36
19)	2403-00-196-1-01	Block Grants	45.84	272.48	19.1)	2403-00-101-0-26	Executive Establishment	0.00	272.48
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	29.17	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	14.58	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.83	0.00
							Total:	45.84	272.48
20)	2405-00-196-1-01	Block Grants	17.92	31.27	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	31.27
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	7.08	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	8.33	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	1.67	0.00
					20.5)	2405-00-101-0-32		0.83	0.00
							Total:	17.92	31.27
21)	2406-01-196-1-01	Block Grants	43.75	71.57	21.1)	2406-00-101-0-26	Social Forestry	0.00	71.57
					21.2)	2406-00-101-0-27	Social Forestry	41.67	0.00
					21.3)	2406-00-101-0-28	Buildings	2.08	0.00
							Total:	43.75	71.57
22)	2425-00-196-1-01	Block Grants	19.17	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	4.17	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Producing Co-operative Societies for Women	4.17	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	5.83	0.00
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	5.00	0.00
							Total:	19.17	0.00
23)	2515-00-196-1-05		8.33	92.08	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	92.08

District : 412- MANDYA DDO-CODE : 1100ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Maintenance Grants					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.33	0.00
					Total:			8.33	92.08
24)	2515-00-196-1-14	Construction of ZP Office Building	10.42	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	10.42	0.00
					Total:			10.42	0.00
25)	2515-00-196-1-22	Development Grants	12.50	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	12.50	0.00
					Total:			12.50	0.00
26)	2702-80-196-1-01	Block Grants	0.00	2.88	26.1)	2702-00-101-0-27	Survey	0.00	2.88
					Total:			0.00	2.88
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	44.32	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	39.69
					27.2)	2702-00-101-0-28	New Supplies	0.00	3.28
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.35
					Total:			0.00	44.32
28)	2851-00-196-1-01	Block Grants	13.75	235.92	28.1)	2851-00-104-0-30	Assistance to Sericulturists	13.75	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	230.08
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	5.85
					Total:			13.75	235.92
29)	2851-00-196-2-01	Block Grants	26.25	28.26	29.1)	2851-00-107-0-27	District Industries Centre	1.25	15.79
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	8.33
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	4.17	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	12.50	0.00
					29.5)	2851-00-107-0-33	Apiculture	0.83	4.13
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	6.25	0.00
					29.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.25	0.00
					Total:			26.25	28.26
30)	2852-80-196-1-01	Block Grants	0.00	3.99	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.99
					Total:			0.00	3.99
31)	3054-80-196-1-03	Block Grants	218.77	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	218.77	0.00
					Total:			218.77	0.00
32)	3425-60-196-1-01	Block Grants	2.08	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
					Total:			2.08	0.00
33)	3451-00-196-1-01	Block Grants	5.42	17.81	33.1)	3451-00-101-0-26	Planning Board	0.00	14.99
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.81
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.67	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			5.42	17.81
34)	3475-00-196-1-01	Block Grants	6.25	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.25	0.00
					Total:			6.25	0.00
District Total:								2268.29	5233.13

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 13 ZPA 2015 (13), dated: 31st July 2015

1. For Zilla Panchayat Belagavi, an amount of Rs. 4770.77 lakh under Plan and Rs. 12587.08 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Belagavi should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Belagavi will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G. Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002					Annexure to G.O No. : FD 13 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	592.93	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	543.79
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	45.14
					1.3)	2059-00-101-0-29	New Supplies	0.00	4.00
					Total:			0.00	592.93
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	13.75	218.72	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	208.56
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	2.08	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	6.57	10.16
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	5.10	0.00
Total:			13.75	218.72					
3)	2202-02-196-1-01	Block Grants	1488.37	6386.02	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	6262.61
					3.2)	2202-00-102-0-28	GIA to Private High Schools	1460.45	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	117.66
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	19.58	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.33	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	5.75
Total:			1488.37	6386.02					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	45.42	6.98	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	13.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.32
					5.3)	2205-00-104-0-28	Maintenance of Stadia	11.67	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	6.25	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	10.00	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	4.17	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.28
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
Total:			45.42	6.98					
6)	2205-00-196-1-01	Block Grants	2.08	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.08	0.00
					Total:			2.08	0.00
7)	2210-80-196-1-01	Block Grants	823.97	2259.23	7.1)	2210-00-101-0-27	Primary Health Centres	132.51	640.36
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	155.54
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	138.78
					7.4)	2210-00-101-0-32	District Establishment	0.00	89.52
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	18.09
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	8.00	5.31
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	12.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	7.93
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	4.44

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	398.52	33.75
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	4.17	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	1165.41
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	247.94	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.10
					7.15)	2210-00-103-0-43	Taluk Level Hospitals	2.50	0.00
					7.16)	2210-00-105-0-38	Buildings	9.50	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	8.33	0.00
							Total:	823.97	2259.23
8)	2211-00-196-1-01	Block Grants	107.09	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	37.50	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	65.89	0.00
					8.3)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	3.70	0.00
							Total:	107.09	0.00
9)	2225-01-196-1-01	Block Grants	154.80	446.11	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	252.10
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	144.87	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	112.00
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	53.49
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	18.04
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	9.94	1.25
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	7.50
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	1.73
							Total:	154.80	446.11
10)	2225-02-196-1-01	Block Grants	137.72	100.82	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	62.09
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	70.42	11.43
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	23.14
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	47.82	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	8.33	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	11.14	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	4.17
							Total:	137.72	100.82
11)	2225-03-196-1-01	Block Grants	360.45	1059.75	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	304.69	849.69
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	175.85
					11.3)	2225-00-103-0-34	Hostels for Minorities	38.67	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	19.03
					11.5)	2225-00-103-0-40	Maintenance of Buildings	14.58	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	2.92
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	11.67
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.19
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	360.45	1059.75
12)	2225-03-196-1-02		3.75	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.75	0.00

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			3.75	0.00
13)	2230-03-196-1-01	Block Grants	0.00	19.02	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	19.02
					Total:			0.00	19.02
14)	2235-02-196-1-01	Block Grants	1005.35	19.80	14.1)	2211-00-102-0-26	Child Welfare	1003.83	6.18
					14.2)	2211-00-102-0-29	Destitute Cottages	1.52	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.56
					14.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.06
					Total:			1005.35	19.80
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	38.34	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	38.34
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			3.33	38.34
16)	2401-00-196-1-01	Block Grants	22.34	151.21	16.1)	2435-00-101-0-27	Establishment	0.00	148.20
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	6.25	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	7.74	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	4.17	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	4.18	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	3.01
					Total:			22.34	151.21
17)	2401-00-196-2-01	Block Grants	37.93	177.46	17.1)	2435-00-101-0-26	Executive Establishment	0.00	177.46
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	22.92	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	7.50	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	4.17	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.25	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	1.04	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	1.05	0.00
					Total:			37.93	177.46
18)	2402-00-196-2-01	Block Grants	0.00	152.30	18.1)	2402-00-104-0-26	Watershed Development	0.00	77.65
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	74.65
					Total:			0.00	152.30
19)	2403-00-196-1-01	Block Grants	192.10	392.64	19.1)	2403-00-101-0-26	Executive Establishment	0.00	392.64
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	164.60	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	20.84	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	4.17	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.50	0.00
					Total:			192.10	392.64
20)	2405-00-196-1-01	Block Grants	8.33	26.31	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	26.31
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.83	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.04	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	3.42	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	1.04	0.00
					Total:			8.33	26.31
21)	2406-01-196-1-01	Block Grants	46.67	211.32	21.1)	2406-00-101-0-26	Social Forestry	0.00	211.32
					21.2)	2406-00-101-0-27	Social Forestry	35.42	0.00

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					21.3)	2406-00-101-0-28	Buildings	11.25	0.00
							Total:	46.67	211.32
22)	2425-00-196-1-01	Block Grants	3.11	0.00	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.27	0.00
					22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.14	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.70	0.00
							Total:	3.11	0.00
23)	2515-00-196-1-05	Maintenance Grants	20.00	103.98	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	103.98
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	20.00	0.00
							Total:	20.00	103.98
24)	2515-00-196-1-14	Construction of ZP Office Building	8.33	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	8.33	0.00
							Total:	8.33	0.00
25)	2515-00-196-1-22	Development Grants	8.33	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.33	0.00
							Total:	8.33	0.00
26)	2702-80-196-1-01	Block Grants	0.00	2.11	26.1)	2702-00-101-0-27	Survey	0.00	2.11
							Total:	0.00	2.11
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	29.07	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	24.44
					27.2)	2702-00-101-0-28	New Supplies	0.00	3.28
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.35
							Total:	0.00	29.07
28)	2851-00-196-1-01	Block Grants	6.25	124.40	28.1)	2851-00-104-0-30	Assistance to Sericulturists	6.25	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	79.76
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	44.64
							Total:	6.25	124.40
29)	2851-00-196-2-01	Block Grants	14.58	33.92	29.1)	2851-00-107-0-27	District Industries Centre	2.50	17.97
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	15.95
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	4.17	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					29.5)	2851-00-107-0-33	Apiculture	1.25	0.00
					29.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
					29.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.42	0.00
					29.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.67	0.00
							Total:	14.58	33.92
30)	2852-80-196-1-01	Block Grants	0.00	12.58	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	12.58
							Total:	0.00	12.58
31)	3054-80-196-1-03	Block Grants	234.19	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	234.19	0.00
							Total:	234.19	0.00
32)	3425-60-196-1-01	Block Grants	2.08	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
							Total:	2.08	0.00
33)	3451-00-196-1-01	Block Grants	3.75	22.04	33.1)	3451-00-101-0-26	Planning Board	0.00	17.47
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.08	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	4.58
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	3.75	22.04
34)	3475-00-196-1-01		8.33	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	8.33	0.00

* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants					Total:	8.33	0.00

District Total: 4770.77 12587.08

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 14 ZPA 2015 (14), dated: 31st July 2015

1. For Zilla Panchayat Vijayapura, an amount of Rs. 2393.08 lakh under Plan and Rs. 6554.17 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Vijayapura should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Vijayapura will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152					Annexure to G.O No. : FD 14 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	269.99	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	250.31
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	18.22
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.46
					Total:			0.00	269.99
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	8.50	161.26	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	153.31
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.00	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.95
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	7.50	0.00
Total:			8.50	161.26					
3)	2202-02-196-1-01	Block Grants	499.92	3208.56	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	3142.98
					3.2)	2202-00-102-0-28	GIA to Private High Schools	468.73	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	62.71
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	22.85	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.33	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.88
Total:			499.92	3208.56					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	6.33	0.00
					Total:			6.33	0.00
5)	2204-00-196-1-01	Block Grants	26.56	9.21	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.33	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	7.53
					5.3)	2205-00-104-0-28	Maintenance of Stadia	7.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.17	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	4.48	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.08	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.28
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.12
Total:			26.56	9.21					
6)	2205-00-196-1-01	Block Grants	2.08	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.08	0.00
					Total:			2.08	0.00
7)	2210-80-196-1-01	Block Grants	472.13	871.41	7.1)	2210-00-101-0-27	Primary Health Centres	128.66	286.40
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	39.84
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	62.61
					7.4)	2210-00-101-0-32	District Establishment	0.00	35.56
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	15.83	69.55
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	20.84	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	6.80
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	173.45	25.41
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	6.25	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	345.24

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	93.76	0.00
					7.12)	2210-00-103-0-43	Taluk Level Hospitals	8.33	0.00
					7.13)	2210-00-105-0-38	Buildings	20.84	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	4.17	0.00
							Total:	472.13	871.41
8)	2211-00-196-1-01	Block Grants	42.50	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	19.18	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	13.61	0.00
					8.3)	2210-00-106-0-52	Executive Establishment - IPP3	6.79	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.92	0.00
							Total:	42.50	0.00
9)	2225-01-196-1-01	Block Grants	63.23	266.45	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	133.76
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	62.19	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	79.73
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	9.79
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	10.48
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	1.04	1.67
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	17.92
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	13.10
							Total:	63.23	266.45
10)	2225-02-196-1-01	Block Grants	28.34	27.98	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	18.75
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	27.09	9.23
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	1.25	0.00
							Total:	28.34	27.98
11)	2225-03-196-1-01	Block Grants	329.82	728.57	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	255.38	585.24
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	124.18
					11.3)	2225-00-103-0-34	Hostels for Minorities	51.69	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	16.91
					11.5)	2225-00-103-0-40	Maintenance of Buildings	16.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.61	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.67
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	1.88	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.17
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.11)	2225-00-103-0-58	Stipend to Advocates	3.60	0.00
							Total:	329.82	728.57
12)	2225-03-196-1-02	Block Grants	10.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	10.00	0.00
							Total:	10.00	0.00
13)	2230-03-196-1-01	Block Grants	0.00	49.09	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	49.09
							Total:	0.00	49.09
14)	2235-02-196-1-01	Block Grants	402.12	22.23	14.1)	2211-00-102-0-26	Child Welfare	399.20	7.72
					14.2)	2211-00-102-0-29	Destitute Cottages	2.92	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.90
					14.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.62

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			402.12	22.23
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	13.38	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	13.38
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			3.33	13.38
16)	2401-00-196-1-01	Block Grants	39.59	68.56	16.1)	2435-00-101-0-27	Establishment	0.00	66.83
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	20.84	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	8.33	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	6.25	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	4.17	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.73
					Total:			39.59	68.56
17)	2401-00-196-2-01	Block Grants	20.42	104.57	17.1)	2435-00-101-0-26	Executive Establishment	0.00	104.57
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	8.33	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	6.67	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.25	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.25	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.42	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	2.50	0.00
					Total:			20.42	104.57
18)	2402-00-196-2-01	Block Grants	0.00	145.64	18.1)	2402-00-104-0-26	Watershed Development	0.00	101.11
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	44.53
					Total:			0.00	145.64
19)	2403-00-196-1-01	Block Grants	38.34	230.72	19.1)	2403-00-101-0-26	Executive Establishment	0.00	230.72
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	25.00	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	10.00	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	2.08	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
					Total:			38.34	230.72
20)	2405-00-196-1-01	Block Grants	10.00	23.87	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	23.87
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	5.00	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.33	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.04	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.63	0.00
					Total:			10.00	23.87
21)	2406-01-196-1-01	Block Grants	72.92	79.09	21.1)	2406-00-101-0-26	Social Forestry	0.00	79.09
					21.2)	2406-00-101-0-27	Social Forestry	58.34	0.00
					21.3)	2406-00-101-0-28	Buildings	14.58	0.00
					Total:			72.92	79.09
22)	2425-00-196-1-01	Block Grants	8.17	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	3.17	0.00
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	4.17	0.00
					Total:			8.17	0.00
23)	2515-00-196-1-05	Maintenance Grants	8.75	87.98	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	87.98
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.75	0.00

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			8.75	87.98
24)	2515-00-196-1-14	Construction of ZP Office Building	25.00	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	25.00	0.00
					Total:			25.00	0.00
25)	2515-00-196-1-22	Development Grants	8.33	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.33	0.00
					Total:			8.33	0.00
26)	2702-80-196-1-01	Block Grants	0.00	2.84	26.1)	2702-00-101-0-27	Survey	0.00	2.84
					Total:			0.00	2.84
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	5.99	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.35
					27.2)	2702-00-101-0-28	New Supplies	0.00	1.64
					Total:			0.00	5.99
28)	2851-00-196-1-01	Block Grants	3.75	126.38	28.1)	2851-00-104-0-30	Assistance to Sericulturists	2.92	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	122.30
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.08
					28.4)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.83	0.00
					Total:			3.75	126.38
29)	2851-00-196-2-01	Block Grants	13.33	22.41	29.1)	2851-00-107-0-27	District Industries Centre	2.08	14.57
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	7.84
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.92	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	6.25	0.00
					29.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.83	0.00
					29.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	1.25	0.00
					Total:			13.33	22.41
30)	2852-80-196-1-01	Block Grants	0.00	4.73	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.73
					Total:			0.00	4.73
31)	3054-80-196-1-03	Block Grants	233.77	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	233.77	0.00
					Total:			233.77	0.00
32)	3425-60-196-1-01	Block Grants	2.92	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	2.92	0.00
					Total:			2.92	0.00
33)	3451-00-196-1-01	Block Grants	4.58	23.26	33.1)	3451-00-101-0-26	Planning Board	0.00	21.72
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.92	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.54
					33.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.58	23.26
34)	3475-00-196-1-01	Block Grants	8.33	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	8.33	0.00
					Total:			8.33	0.00
District Total:								2393.08	6554.17

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 15 ZPA 2015 (15), dated: 31st July 2015

1. For Zilla Panchayat Dharwar, an amount of Rs. 1431.69 lakh under Plan and Rs. 5139.92 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Dharwar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Dharwar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 415- DHARWAR DDO-CODE : 2500ZZ8798					Annexure to G.O No. : FD 15 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	210.97	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	197.35
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.97
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.65
					Total:			0.00	210.97
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.17	86.09	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	77.97
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	8.11
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	4.17	0.00
					Total:			4.17	86.09
3)	2202-02-196-1-01	Block Grants	313.03	2353.38	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2277.42
					3.2)	2202-00-102-0-28	GIA to Private High Schools	281.27	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	74.73
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	23.42	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	8.33	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.23
					Total:			313.03	2353.38
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.92	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.92	0.00
					Total:			2.92	0.00
5)	2204-00-196-1-01	Block Grants	33.59	9.62	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.25	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	7.98
					5.3)	2205-00-104-0-28	Maintenance of Stadia	2.08	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.17	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	20.42	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.67	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.26
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
					Total:			33.59	9.62
6)	2205-00-196-1-01	Block Grants	0.83	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.83	0.00
					Total:			0.83	0.00
7)	2210-80-196-1-01	Block Grants	139.45	733.59	7.1)	2210-00-101-0-27	Primary Health Centres	65.36	138.74
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	58.58
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	54.03
					7.4)	2210-00-101-0-32	District Establishment	0.00	94.48
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	3.75	31.86
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	8.33	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.78
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	41.87
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	2.08	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	308.15
					7.11)	2210-00-103-0-30		52.01	0.00

District : 415- DHARWAR DDO-CODE : 2500ZZ8798									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Karnataka Health System Development Project		
					7.12)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.10
					7.13)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.25	0.00
					7.14)	2210-00-105-0-38	Buildings	2.08	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	4.58	0.00
							Total:	139.45	733.59
8)	2211-00-196-1-01	Block Grants	95.01	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	16.67	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	78.34	0.00
							Total:	95.01	0.00
9)	2225-01-196-1-01	Block Grants	62.58	208.41	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	99.17
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	53.10	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	62.87
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	18.50
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	19.11
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.33	1.25
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	1.15	7.50
							Total:	62.58	208.41
10)	2225-02-196-1-01	Block Grants	27.92	88.84	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	84.17
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	7.08	4.67
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	20.84	0.00
							Total:	27.92	88.84
11)	2225-03-196-1-01	Block Grants	205.19	631.85	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	145.85	366.48
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	242.94
					11.3)	2225-00-103-0-34	Hostels for Minorities	41.19	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	21.92
					11.5)	2225-00-103-0-40	Maintenance of Buildings	14.58	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.42	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.42	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.73	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	205.19	631.85
12)	2225-03-196-1-02	Block Grants	6.41	0.00	12.1)	2225-00-103-0-51	Executive Establishment	6.41	0.00
							Total:	6.41	0.00
13)	2235-02-196-1-01	Block Grants	277.94	19.04	13.1)	2211-00-102-0-26	Child Welfare	277.94	5.40
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	13.64
							Total:	277.94	19.04
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	27.50	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	24.17	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	27.50	0.00
15)	2401-00-196-1-01	Block Grants	19.92	92.04	15.1)	2435-00-101-0-27	Establishment	0.00	92.04
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	4.17	0.00

District : 415- DHARWAR DDO-CODE : 2500ZZ8798									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					15.3)	2435-00-101-0-31	Farm related Activities	5.28	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	6.30	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	4.17	0.00
							Total:	19.92	92.04
16)	2401-00-196-2-01	Block Grants	12.31	89.43	16.1)	2435-00-101-0-26	Executive Establishment	0.00	89.43
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	2.92	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.17	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	1.26	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.38	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.63	0.00
					16.7)	2435-00-101-0-39	Cold Storage Subvention	2.95	0.00
							Total:	12.31	89.43
17)	2402-00-196-2-01	Block Grants	0.00	100.38	17.1)	2402-00-104-0-26	Watershed Development	0.00	36.59
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	63.78
							Total:	0.00	100.38
18)	2403-00-196-1-01	Block Grants	26.25	234.69	18.1)	2403-00-101-0-26	Executive Establishment	0.00	234.69
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.67	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	6.25	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.08	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
							Total:	26.25	234.69
19)	2405-00-196-1-01	Block Grants	7.08	21.64	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	21.64
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.10	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.93	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.13	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.94	0.00
							Total:	7.08	21.64
20)	2406-01-196-1-01	Block Grants	10.83	64.04	20.1)	2406-00-101-0-26	Social Forestry	0.00	64.04
					20.2)	2406-00-101-0-27	Social Forestry	9.17	0.00
					20.3)	2406-00-101-0-28	Buildings	1.67	0.00
							Total:	10.83	64.04
21)	2425-00-196-1-01	Block Grants	2.50	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.42	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.04	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.04	0.00
							Total:	2.50	0.00
22)	2515-00-196-1-05	Maintenance Grants	5.83	75.76	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	75.76
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.83	0.00
							Total:	5.83	75.76
23)	2515-00-196-1-14	Construction of ZP Office Building	20.84	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	20.84	0.00
							Total:	20.84	0.00
24)	2515-00-196-1-22	Development Grants	6.25	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.25	0.00
							Total:	6.25	0.00
25)	2702-80-196-1-01	Block Grants	0.00	2.55	25.1)	2702-00-101-0-27	Survey	0.00	2.55
							Total:	0.00	2.55
	2702-80-196-1-02		0.00	19.53	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	17.97

District : 415- DHARWAR DDO-CODE : 2500ZZ8798									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
26)		Block Grants (Minor irrigation)			26.2)	2702-00-101-0-28	New Supplies	0.00	1.10
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.47
							Total:	0.00	19.53
27)	2851-00-196-1-01	Block Grants	2.08	55.63	27.1)	2851-00-104-0-30	Assistance to Sericulturists	2.08	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	49.35
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	6.29
							Total:	2.08	55.63
28)	2851-00-196-2-01	Block Grants	7.92	20.73	28.1)	2851-00-107-0-27	District Industries Centre	1.25	8.60
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	10.07
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	0.83	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.17	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.42	2.06
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
							Total:	7.92	20.73
29)	3054-80-196-1-03	Block Grants	98.76	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	98.76	0.00
							Total:	98.76	0.00
30)	3425-60-196-1-01	Block Grants	2.50	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
							Total:	2.50	0.00
31)	3451-00-196-1-01	Block Grants	3.75	21.69	31.1)	3451-00-101-0-26	Planning Board	0.00	17.47
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	4.22
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	3.75	21.69
32)	3475-00-196-1-01	Block Grants	8.33	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	8.33	0.00
							Total:	8.33	0.00
District Total:								1431.69	5139.92

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 16 ZPA 2015 (16), dated: 31st July 2015

1. For Zilla Panchayat Uttara Kannada, an amount of Rs. 2010.06 lakh under Plan and Rs. 5396.09 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Uttara Kannada should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Uttara Kannada will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080					Annexure to G.O No. : FD 16 ZPA 2015,Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	327.49	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	274.07
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	48.43
					1.3)	2059-00-101-0-29	New Supplies	0.00	4.98
					Total:			0.00	327.49
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.00	185.03	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	179.57
					2.2)	2202-00-103-0-36	Executive Establishment	0.00	5.46
					2.3)	2202-00-104-0-37	Jana Shikshana Nilaya	5.00	0.00
					Total:			5.00	185.03
3)	2202-02-196-1-01	Block Grants	337.35	2018.29	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1945.25
					3.2)	2202-00-102-0-28	GIA to Private High Schools	307.58	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	71.61
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	13.10	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	16.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.44
					Total:			337.35	2018.29
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.58	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.58	0.00
					Total:			4.58	0.00
5)	2204-00-196-1-01	Block Grants	27.50	8.28	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.42	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.62
					5.3)	2205-00-104-0-28	Maintenance of Stadia	9.17	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2.08	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.28
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.09
					Total:			27.50	8.28
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	304.69	1224.43	7.1)	2210-00-101-0-27	Primary Health Centres	39.25	247.73
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	227.01
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	52.49
					7.4)	2210-00-101-0-32	District Establishment	0.00	64.85
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	13.35
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	22.56
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	31.25	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.53
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	32.06
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	2.50	0.00
					7.11)	2210-00-103-0-26		0.00	554.33

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.12)	2210-00-103-0-30	Primary Health Centres (GOI Pattern) (MNP) Karnataka Health System Development Project	206.68	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.52
					7.14)	2210-00-103-0-43	Taluk Level Hospitals	4.58	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.50	0.00
					7.16)	2210-00-103-0-47	Establishment of Blood Bank	3.33	0.00
					7.17)	2210-00-105-0-38	Buildings	6.25	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	8.33	0.00
							Total:	304.69	1224.43
8)	2211-00-196-1-01	Block Grants	27.09	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	26.25	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.83	0.00
							Total:	27.09	0.00
9)	2225-01-196-1-01	Block Grants	100.60	151.41	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	35.00
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	35.89	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	58.46	59.16
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	48.08
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	5.83
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.17	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	2.08	2.50
							Total:	100.60	151.41
10)	2225-02-196-1-01	Block Grants	13.75	12.88	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	7.92
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	4.17	4.54
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	8.33	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.25	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.42
							Total:	13.75	12.88
11)	2225-03-196-1-01	Block Grants	219.12	605.79	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	189.93	460.51
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	109.59
					11.3)	2225-00-103-0-34	Hostels for Minorities	8.46	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	18.82
					11.5)	2225-00-103-0-40	Maintenance of Buildings	18.75	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	11.39
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.21	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	0.42
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	4.58
					11.10)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.52	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.25	0.00
							Total:	219.12	605.79
12)	2225-03-196-1-02	Block Grants	4.03	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.03	0.00
							Total:	4.03	0.00
13)	2230-03-196-1-01	Block Grants	0.00	11.08	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	11.08
							Total:	0.00	11.08

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2235-02-196-1-01	Block Grants	497.96	21.70	14.1)	2211-00-102-0-26	Child Welfare	497.96	3.08
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	18.62
					Total:			497.96	21.70
15)	2401-00-196-1-01	Block Grants	26.76	111.81	15.1)	2435-00-101-0-27	Establishment	0.00	107.40
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	8.33	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	7.08	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	4.17	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	7.18	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	4.41
					Total:			26.76	111.81
16)	2401-00-196-2-01	Block Grants	27.09	130.63	16.1)	2435-00-101-0-26	Executive Establishment	0.00	130.63
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	10.42	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	10.42	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.25	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.50	0.00
					Total:			27.09	130.63
17)	2402-00-196-2-01	Block Grants	0.00	69.29	17.1)	2402-00-104-0-26	Watershed Development	0.00	36.34
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	32.95
					Total:			0.00	69.29
18)	2403-00-196-1-01	Block Grants	54.38	196.13	18.1)	2403-00-101-0-26	Executive Establishment	0.00	196.08
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	25.00	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	22.09	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	4.58	0.00
					18.5)	2403-00-101-0-32	Cattle Breeding Farm	0.00	0.05
					18.6)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.71	0.00
					Total:			54.38	196.13
19)	2405-00-196-1-01	Block Grants	18.75	50.90	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	50.90
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	8.75	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.50	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	6.25	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.25	0.00
					Total:			18.75	50.90
20)	2406-01-196-1-01	Block Grants	29.17	28.71	20.1)	2406-00-101-0-26	Social Forestry	0.00	28.71
					20.2)	2406-00-101-0-27	Social Forestry	25.00	0.00
					20.3)	2406-00-101-0-28	Buildings	4.17	0.00
					Total:			29.17	28.71
21)	2425-00-196-1-01	Block Grants	3.68	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.27	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.41	0.00
					Total:			3.68	0.00
22)	2515-00-196-1-05	Maintenance Grants	11.25	67.45	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	67.45
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	11.25	0.00
					Total:			11.25	67.45
23)	2515-00-196-1-14		29.17	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	29.17	0.00

District : 416- UTTARA KANNADA DDO-CODE : 3000ZZ0080									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Construction of ZP Office Building					Total:			29.17	0.00
24)	2515-00-196-1-22	Development Grants	13.75	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	13.75	0.00
					Total:			13.75	0.00
25)	2702-80-196-1-01	Block Grants	0.00	5.78	25.1)	2702-00-101-0-27	Survey	0.00	5.78
					Total:			0.00	5.78
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	30.69	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	26.06
					26.2)	2702-00-101-0-28	New Supplies	0.00	3.28
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.35
					Total:			0.00	30.69
27)	2851-00-196-1-01	Block Grants	8.13	88.07	27.1)	2851-00-104-0-30	Assistance to Sericulturists	8.13	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	56.78
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	31.29
					Total:			8.13	88.07
28)	2851-00-196-2-01	Block Grants	14.58	17.99	28.1)	2851-00-107-0-27	District Industries Centre	2.08	8.85
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.57
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.08	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.58	0.00
					28.5)	2851-00-107-0-33	Apiculture	2.08	3.57
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	3.33	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.42	0.00
					Total:			14.58	17.99
29)	2852-80-196-1-01	Block Grants	0.00	9.17	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	9.17
					Total:			0.00	9.17
30)	3054-80-196-1-03	Block Grants	220.02	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	220.02	0.00
					Total:			220.02	0.00
31)	3425-60-196-1-01	Block Grants	4.17	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	4.17	0.00
					Total:			4.17	0.00
32)	3451-00-196-1-01	Block Grants	4.17	23.09	32.1)	3451-00-101-0-26	Planning Board	0.00	19.93
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.17
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.17	23.09
33)	3475-00-196-1-01	Block Grants	2.08	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.08	0.00
					Total:			2.08	0.00
District Total:								2010.06	5396.09

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 17 ZPA 2015 (17), dated: 31st July 2015

1. For Zilla Panchayat Kalaburagi, an amount of Rs. 3368.84 lakh under Plan and Rs. 6242.08 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Kalaburagi should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Kalaburagi will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003					Annexure to G.O No. : FD 17 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	433.61	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	403.28
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	26.85
					1.3)	2059-00-101-0-29	New Supplies	0.00	3.48
					Total:			0.00	433.61
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	7.08	154.03	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	150.11
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	2.08	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.92
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	5.00	0.00
Total:			7.08	154.03					
3)	2202-02-196-1-01	Block Grants	595.14	1228.06	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1163.03
					3.2)	2202-00-102-0-28	GIA to Private High Schools	545.13	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	62.45
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	37.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	12.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.57
Total:			595.14	1228.06					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	28.75	5.16	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.84
					5.3)	2205-00-104-0-28	Maintenance of Stadia	8.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	10.42	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.42	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.08	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.60
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.43
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.21
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.08
Total:			28.75	5.16					
6)	2205-00-196-1-01	Block Grants	2.92	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.92	0.00
					Total:			2.92	0.00
7)	2210-80-196-1-01	Block Grants	829.23	1388.14	7.1)	2210-00-101-0-27	Primary Health Centres	326.07	498.44
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	184.35
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	111.32
					7.4)	2210-00-101-0-32	District Establishment	0.00	51.07
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	22.92	6.37
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	9.58	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	10.55
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	15.78
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	219.46	21.83
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	1.46	0.00

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	483.83
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	13.90	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	4.61
					7.14)	2210-00-103-0-43	Taluk Level Hospitals	1.67	0.00
					7.15)	2210-00-103-0-44	Provision for Ambulances	5.83	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	8.33	0.00
					7.17)	2210-00-105-0-38	Buildings	16.67	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	3.33	0.00
							Total:	829.23	1388.14
8)	2211-00-196-1-01	Block Grants	89.59	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	29.71	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	54.79	0.00
					8.3)	2210-00-106-0-52	Executive Establishment - IPP3	5.08	0.00
							Total:	89.59	0.00
9)	2225-01-196-1-01	Block Grants	172.23	658.49	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	300.44
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	122.27	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	118.13
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	97.57
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	64.84
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	44.23	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	5.73	74.59
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	2.08
							Total:	172.23	658.49
10)	2225-02-196-1-01	Block Grants	40.95	27.91	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	19.58
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	8.38	6.13
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	1.70
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	24.37	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	8.20	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.50
							Total:	40.95	27.91
11)	2225-03-196-1-01	Block Grants	403.09	1479.12	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	286.09	758.95
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	694.64
					11.3)	2225-00-103-0-34	Hostels for Minorities	102.92	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	13.58
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.25	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	8.43
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.83	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	2.92
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	3.75	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	1.25	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.19
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.13)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	403.09	1479.12
	2225-03-196-1-02		5.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	5.00	0.00

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
12)		Block Grants					Total:	5.00	0.00
13)	2235-02-196-1-01	Block Grants	572.63	30.74	13.1)	2211-00-102-0-26	Child Welfare	572.13	16.22
					13.2)	2211-00-102-0-29	Destitute Cottages	0.50	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	14.53
							Total:	572.63	30.74
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	52.50	0.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	49.17	0.00
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	52.50	0.00
15)	2401-00-196-1-01	Block Grants	25.00	58.56	15.1)	2435-00-101-0-27	Establishment	0.00	56.46
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	8.33	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	6.67	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	4.17	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	4.17	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.10
					15.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.42	0.00
					15.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	1.25	0.00
							Total:	25.00	58.56
16)	2401-00-196-2-01	Block Grants	15.00	85.87	16.1)	2435-00-101-0-26	Executive Establishment	0.00	85.87
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	8.33	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	3.33	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.42	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.42	0.00
							Total:	15.00	85.87
17)	2402-00-196-2-01	Block Grants	0.00	79.89	17.1)	2402-00-104-0-26	Watershed Development	0.00	42.60
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	37.29
							Total:	0.00	79.89
18)	2403-00-196-1-01	Block Grants	29.67	200.06	18.1)	2403-00-101-0-26	Executive Establishment	0.00	200.06
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.67	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	8.33	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.92	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.75	0.00
							Total:	29.67	200.06
19)	2405-00-196-1-01	Block Grants	7.50	16.27	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	16.27
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	5.00	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	1.67	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.42	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
							Total:	7.50	16.27
20)	2406-01-196-1-01	Block Grants	115.43	116.54	20.1)	2406-00-101-0-26	Social Forestry	0.00	116.54
					20.2)	2406-00-101-0-27	Social Forestry	111.26	0.00
					20.3)	2406-00-101-0-28	Buildings	4.17	0.00

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			115.43	116.54
21)	2425-00-196-1-01	Block Grants	10.83	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	4.17	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	4.17	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.50	0.00
					Total:			10.83	0.00
22)	2515-00-196-1-05	Maintenance Grants	16.67	93.95	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	93.95
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	16.67	0.00
					Total:			16.67	93.95
23)	2515-00-196-1-14	Construction of ZP Office Building	20.84	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	20.84	0.00
					Total:			20.84	0.00
24)	2515-00-196-1-22	Development Grants	8.33	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.33	0.00
					Total:			8.33	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.85	25.1)	2702-00-101-0-27	Survey	0.00	1.85
					Total:			0.00	1.85
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	16.61	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	13.13
					26.2)	2702-00-101-0-28	New Supplies	0.00	2.47
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.01
					Total:			0.00	16.61
27)	2851-00-196-1-01	Block Grants	5.00	103.47	27.1)	2851-00-104-0-30	Assistance to Sericulturists	5.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	101.30
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	2.18
					Total:			5.00	103.47
28)	2851-00-196-2-01	Block Grants	20.00	24.71	28.1)	2851-00-107-0-27	District Industries Centre	7.50	15.03
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	9.68
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.75	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.17	0.00
					28.5)	2851-00-107-0-33	Apiculture	0.83	0.00
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.92	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.83	0.00
					Total:			20.00	24.71
29)	2852-80-196-1-01	Block Grants	0.00	10.34	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	10.34
					Total:			0.00	10.34
30)	3054-80-196-1-03	Block Grants	271.27	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	271.27	0.00
					Total:			271.27	0.00
31)	3425-60-196-1-01	Block Grants	2.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
					Total:			2.50	0.00
32)	3451-00-196-1-01	Block Grants	5.83	28.68	32.1)	3451-00-101-0-26	Planning Board	0.00	25.34
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	4.17	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.34
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			5.83	28.68
33)	3456-00-196-1-01	Block Grants	1.25	0.00	33.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	1.25	0.00
					Total:			1.25	0.00
3475-00-196-1-01			6.25	0.00	34.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.25	0.00

* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
34)		Block Grants					Total:	6.25	0.00
District Total:								3368.84	6242.08

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 18 ZPA 2015 (18), dated: 31st July 2015

1. For Zilla Panchayat Ballari, an amount of Rs. 2377.64 lakh under Plan and Rs. 4632.84 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Ballari should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Ballari will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BALLARI DDO-CODE : 3400ZZ0001					Annexure to G.O No. : FD 18 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	259.67	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	222.16
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	32.55
					1.3)	2059-00-101-0-29	New Supplies	0.00	4.97
					Total:			0.00	259.67
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.83	52.64	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	51.14
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.42	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	1.50
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	5.42	0.00
Total:			5.83	52.64					
3)	2202-02-196-1-01	Block Grants	320.02	1284.87	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1211.08
					3.2)	2202-00-102-0-28	GIA to Private High Schools	254.30	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	66.60
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	51.13	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	14.58	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	7.19
Total:			320.02	1284.87					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	12.50	0.00	4.1)	2202-00-104-0-35	Supply of Materials	12.50	0.00
					Total:			12.50	0.00
5)	2204-00-196-1-01	Block Grants	40.00	8.40	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	12.32	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.76
					5.3)	2205-00-104-0-28	Maintenance of Stadia	10.42	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	12.36	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	4.18	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	0.73	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.25
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
Total:			40.00	8.40					
6)	2205-00-196-1-01	Block Grants	8.75	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	8.75	0.00
					Total:			8.75	0.00
7)	2210-80-196-1-01	Block Grants	460.45	1322.43	7.1)	2210-00-101-0-27	Primary Health Centres	168.09	177.26
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	179.67
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	220.28
					7.4)	2210-00-101-0-32	District Establishment	0.00	69.05
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	52.08
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	7.50	12.85
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	12.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	18.73
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.40

District : 418- BALLARI DDO-CODE : 3400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	183.23	30.76
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	536.57
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	80.80	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	24.77
					7.14)	2210-00-105-0-38	Buildings	8.33	0.00
							Total:	460.45	1322.43
8)	2211-00-196-1-01	Block Grants	47.50	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	22.92	0.00
					8.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	21.12	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.44	0.00
					8.4)	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	2.03	0.00
							Total:	47.50	0.00
9)	2225-01-196-1-01	Block Grants	152.72	245.54	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	136.26
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	125.81	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	20.66	66.39
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	18.32
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	19.40
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.25	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	2.92
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	1.41
							Total:	152.72	245.54
10)	2225-02-196-1-01	Block Grants	178.55	174.49	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	159.18
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	87.62	7.81
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	7.50
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	59.37	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	8.33	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	23.24	0.00
							Total:	178.55	174.49
11)	2225-03-196-1-01	Block Grants	358.41	496.34	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	305.89	314.57
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	143.34
					11.3)	2225-00-103-0-34	Hostels for Minorities	42.77	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	13.38
					11.5)	2225-00-103-0-40	Maintenance of Buildings	7.50	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	19.92
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.25	0.00
					11.8)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	3.33
					11.9)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.25
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.13
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.12)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	358.41	496.34
12)	2225-03-196-1-02	Block Grants	3.27	0.00	12.1)	2225-00-103-0-51	Executive Establishment	3.27	0.00
							Total:	3.27	0.00
	2230-03-196-1-01		0.00	10.82	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	10.82

District : 418- BALLARI DDO-CODE : 3400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)		Block Grants					Total:	0.00	10.82
14)	2235-02-196-1-01	Block Grants	434.62	19.64	14.1)	2211-00-102-0-26	Child Welfare	434.62	6.95
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.63
					14.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.06
							Total:	434.62	19.64
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.36	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.36
							Total:	0.00	1.36
16)	2401-00-196-1-01	Block Grants	24.38	109.53	16.1)	2435-00-101-0-27	Establishment	0.00	107.24
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	3.33	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	7.50	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	6.67	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	2.71	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.29
					16.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	4.17	0.00
							Total:	24.38	109.53
17)	2401-00-196-2-01	Block Grants	47.61	92.99	17.1)	2435-00-101-0-26	Executive Establishment	0.00	92.99
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	20.27	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	12.50	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	5.00	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	5.34	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	1.17	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	3.33	0.00
							Total:	47.61	92.99
18)	2402-00-196-2-01	Block Grants	0.00	78.15	18.1)	2402-00-104-0-26	Watershed Development	0.00	40.46
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	37.69
							Total:	0.00	78.15
19)	2403-00-196-1-01	Block Grants	33.84	156.95	19.1)	2403-00-101-0-26	Executive Establishment	0.00	156.95
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	20.84	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	8.33	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	2.92	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.75	0.00
							Total:	33.84	156.95
20)	2405-00-196-1-01	Block Grants	10.00	26.61	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	26.61
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	6.25	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.50	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.04	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.21	0.00
							Total:	10.00	26.61
21)	2406-01-196-1-01	Block Grants	50.00	56.91	21.1)	2406-00-101-0-26	Social Forestry	0.00	56.91
					21.2)	2406-00-101-0-27	Social Forestry	45.84	0.00
					21.3)	2406-00-101-0-28	Buildings	4.17	0.00
							Total:	50.00	56.91
22)	2425-00-196-1-01		4.96	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.21	0.00

District : 418- BALLARI DDO-CODE : 3400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.50	0.00
					22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.13	0.00
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2.13	0.00
					Total:			4.96	0.00
23)	2515-00-196-1-05	Maintenance Grants	8.33	96.14	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	96.14
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.33	0.00
					Total:			8.33	96.14
24)	2515-00-196-1-14	Construction of ZP Office Building	8.33	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	8.33	0.00
					Total:			8.33	0.00
25)	2515-00-196-1-22	Development Grants	16.67	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	16.67	0.00
					Total:			16.67	0.00
26)	2702-80-196-1-01	Block Grants	0.00	1.49	26.1)	2702-00-101-0-27	Survey	0.00	1.49
					Total:			0.00	1.49
27)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	15.95	27.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	11.32
					27.2)	2702-00-101-0-28	New Supplies	0.00	3.28
					27.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	1.35
					Total:			0.00	15.95
28)	2851-00-196-1-01	Block Grants	5.83	79.23	28.1)	2851-00-104-0-30	Assistance to Sericulturists	5.83	0.00
					28.2)	2851-00-107-0-26	Administration	0.00	70.08
					28.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	9.15
					Total:			5.83	79.23
29)	2851-00-196-2-01	Block Grants	15.00	11.74	29.1)	2851-00-107-0-27	District Industries Centre	0.42	2.10
					29.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	9.64
					29.3)	2851-00-107-0-31	Assistance to Handloom Industries	5.83	0.00
					29.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	8.33	0.00
					29.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.42	0.00
					Total:			15.00	11.74
30)	2852-80-196-1-01	Block Grants	0.00	11.16	30.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	11.16
					Total:			0.00	11.16
31)	3054-80-196-1-03	Block Grants	123.76	0.00	31.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	123.76	0.00
					Total:			123.76	0.00
32)	3425-60-196-1-01	Block Grants	1.67	0.00	32.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
					Total:			1.67	0.00
33)	3451-00-196-1-01	Block Grants	4.17	19.79	33.1)	3451-00-101-0-26	Planning Board	0.00	16.59
					33.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.75	0.00
					33.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	3.20
					33.4)	3451-00-101-0-29	Vehicle Support to CPOs	1.00	0.00
					33.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.17	19.79
34)	3456-00-196-1-01	Block Grants	0.46	0.00	34.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.46	0.00
					Total:			0.46	0.00
District Total:								2377.64	4632.84

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 19 ZPA 2015 (19), dated: 31st July 2015

1. For Zilla Panchayat Bidar, an amount of Rs. 2306.74 lakh under Plan and Rs. 5052.80 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bidar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bidar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 419- BIDAR DDO-CODE : 3800ZZ5701					Annexure to G.O No. : FD 19 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	309.42	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	280.67
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	25.30
					1.3)	2059-00-101-0-29	New Supplies	0.00	3.45
					Total:			0.00	309.42
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.17	87.81	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	80.14
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.68
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.33	0.00
Total:			4.17	87.81					
3)	2202-02-196-1-01	Block Grants	696.56	1600.09	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1537.29
					3.2)	2202-00-102-0-28	GIA to Private High Schools	661.55	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	62.09
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	20.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	15.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.72
Total:			696.56	1600.09					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	7.08	0.00	4.1)	2202-00-104-0-35	Supply of Materials	7.08	0.00
					Total:			7.08	0.00
5)	2204-00-196-1-01	Block Grants	23.34	3.45	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	9.17	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	1.90
					5.3)	2205-00-104-0-28	Maintenance of Stadia	7.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.83	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.16
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
Total:			23.34	3.45					
6)	2205-00-196-1-01	Block Grants	0.83	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	0.83	0.00
					Total:			0.83	0.00
7)	2210-80-196-1-01	Block Grants	428.37	1093.59	7.1)	2210-00-101-0-27	Primary Health Centres	135.84	318.11
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	103.41
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	81.51
					7.4)	2210-00-101-0-32	District Establishment	0.00	63.54
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	8.85
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	24.99
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	16.25	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	7.16
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	7.74

District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	193.77	24.06
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.08	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	453.11
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	49.59	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.10
					7.15)	2210-00-103-0-43	Taluk Level Hospitals	4.17	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.83	0.00
					7.17)	2210-00-105-0-38	Buildings	13.33	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	12.50	0.00
							Total:	428.37	1093.59
8)	2211-00-196-1-01	Block Grants	13.33	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	12.50	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.83	0.00
							Total:	13.33	0.00
9)	2225-01-196-1-01	Block Grants	63.98	299.52	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	125.01
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	48.36	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	55.61
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	58.82
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	54.18
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	14.17	0.90
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	1.46	5.00
							Total:	63.98	299.52
10)	2225-02-196-1-01	Block Grants	67.33	70.01	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	69.17
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	37.80	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	7.92	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	21.61	0.00
					10.5)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	0.83
							Total:	67.33	70.01
11)	2225-03-196-1-01	Block Grants	320.25	852.43	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	211.60	392.94
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	442.54
					11.3)	2225-00-103-0-34	Hostels for Minorities	90.93	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	14.29
					11.5)	2225-00-103-0-40	Maintenance of Buildings	13.33	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.30	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	0.83
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.25
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.83	0.00
					11.10)	2225-00-103-0-54	Occupational Training for Minorities	1.39	0.00
					11.11)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.17
					11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.13)	2225-00-103-0-58	Stipend to Advocates	1.85	0.00
							Total:	320.25	852.43
12)	2225-03-196-1-02	Block Grants	6.76	0.00	12.1)	2225-00-103-0-51	Executive Establishment	6.76	0.00
							Total:	6.76	0.00
	2235-02-196-1-01		371.65	22.23	13.1)	2211-00-102-0-26	Child Welfare	361.24	10.04

District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
13)		Block Grants			13.2)	2211-00-102-0-29	Destitute Cottages	10.42	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.57
					13.4)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.62
							Total:	371.65	22.23
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.36	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.36
							Total:	0.00	1.36
15)	2401-00-196-1-01	Block Grants	31.42	83.82	15.1)	2435-00-101-0-27	Establishment	0.00	81.39
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	9.75	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	6.56	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	8.33	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	2.40	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.43
					15.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	2.67	0.00
					15.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	1.71	0.00
							Total:	31.42	83.82
16)	2401-00-196-2-01	Block Grants	16.42	84.09	16.1)	2435-00-101-0-26	Executive Establishment	0.00	84.09
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	10.58	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.17	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.83	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.83	0.00
							Total:	16.42	84.09
17)	2402-00-196-2-01	Block Grants	0.00	84.68	17.1)	2402-00-104-0-26	Watershed Development	0.00	58.25
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	26.44
							Total:	0.00	84.68
18)	2403-00-196-1-01	Block Grants	26.25	182.29	18.1)	2403-00-101-0-26	Executive Establishment	0.00	182.29
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	18.75	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	4.17	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.08	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
							Total:	26.25	182.29
19)	2405-00-196-1-01	Block Grants	7.08	13.54	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	13.54
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.75	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.08	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.21	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.04	0.00
							Total:	7.08	13.54
20)	2406-01-196-1-01	Block Grants	62.51	58.43	20.1)	2406-00-101-0-26	Social Forestry	0.00	58.43
					20.2)	2406-00-101-0-27	Social Forestry	52.09	0.00
					20.3)	2406-00-101-0-28	Buildings	10.42	0.00
							Total:	62.51	58.43
21)	2425-00-196-1-01	Block Grants	7.79	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.04	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	1.04	0.00

District : 419- BIDAR DDO-CODE : 3800ZZ5701									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.79	0.00
					21.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.25	0.00
					21.5)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.04	0.00
					21.6)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.63	0.00
							Total:	7.79	0.00
22)	2515-00-196-1-05	Maintenance Grants	7.83	66.31	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	66.31
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.83	0.00
							Total:	7.83	66.31
23)	2515-00-196-1-14	Construction of ZP Office Building	8.33	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	8.33	0.00
							Total:	8.33	0.00
24)	2515-00-196-1-22	Development Grants	6.33	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.33	0.00
							Total:	6.33	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.45	25.1)	2702-00-101-0-27	Survey	0.00	1.45
							Total:	0.00	1.45
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	12.05	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	8.84
					26.2)	2702-00-101-0-28	New Supplies	0.00	3.21
							Total:	0.00	12.05
27)	2851-00-196-1-01	Block Grants	4.10	76.09	27.1)	2851-00-104-0-30	Assistance to Sericulturists	4.10	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	74.38
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	1.71
							Total:	4.10	76.09
28)	2851-00-196-2-01	Block Grants	17.50	17.75	28.1)	2851-00-107-0-27	District Industries Centre	7.08	12.49
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.26
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	6.25	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.92	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.83	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.42	0.00
							Total:	17.50	17.75
29)	2852-80-196-1-01	Block Grants	0.00	7.28	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.28
							Total:	0.00	7.28
30)	3054-80-196-1-03	Block Grants	93.76	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	93.76	0.00
							Total:	93.76	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
32)	3451-00-196-1-01	Block Grants	3.75	25.13	32.1)	3451-00-101-0-26	Planning Board	0.00	22.77
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.33	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.36
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	3.75	25.13
33)	3475-00-196-1-01	Block Grants	8.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	8.33	0.00
							Total:	8.33	0.00
							District Total:	2306.74	5052.80

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 20 ZPA 2015 (20), dated: 31st July 2015

1. For Zilla Panchayat Raichur, an amount of Rs. 2196.68 lakh under Plan and Rs. 3384.31 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Raichur should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Raichur will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001					Annexure to G.O No. : FD 20 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	274.75	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	252.09
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	19.98
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.68
					Total:			0.00	274.75
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.42	135.31	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	128.72
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	6.59
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.58	0.00
Total:			5.42	135.31					
3)	2202-02-196-1-01	Block Grants	226.63	386.70	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	343.25
					3.2)	2202-00-102-0-28	GIA to Private High Schools	185.41	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	41.93
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	28.71	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	12.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.52
					Total:			226.63	386.70
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	12.50	0.00	4.1)	2202-00-104-0-35	Supply of Materials	12.50	0.00
					Total:			12.50	0.00
5)	2204-00-196-1-01	Block Grants	24.59	7.81	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	7.50	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.15
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	8.33	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	2.08	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.8)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.42	0.00
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.27
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
					Total:			24.59	7.81
6)	2210-80-196-1-01	Block Grants	374.61	832.10	6.1)	2210-00-101-0-27	Primary Health Centres	97.92	224.43
					6.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	81.47
					6.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	59.51
					6.4)	2210-00-101-0-32	District Establishment	0.00	50.42
					6.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	5.83	15.74
					6.6)	2210-00-101-0-36	Maintanance of Health Buildings	10.42	0.00
					6.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	6.41
					6.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	4.34
					6.9)	2210-00-102-0-31	National Anti - Malaria Programme	166.68	28.02
					6.10)	2210-00-102-0-40	Repairs to Hospital Equipments	4.17	0.00
					6.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	355.12

District : 420- RAICHUR DDO-CODE : 3600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					6.12)	2210-00-103-0-30	Karnataka Health System Development Project	41.67	0.00
					6.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	6.64
					6.14)	2210-00-103-0-43	Taluk Level Hospitals	10.42	0.00
					6.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	4.17	0.00
					6.16)	2210-00-105-0-38	Buildings	20.84	0.00
					6.17)	4210-00-101-0-39	District Health Office Buildings	12.50	0.00
					Total:			374.61	832.10
7)	2211-00-196-1-01	Block Grants	90.01	0.00	7.1)	2210-00-106-0-48	State Health Transport Organisation	25.00	0.00
					7.2)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	56.25	0.00
					7.3)	2210-00-106-0-52	Executive Establishment - IPP3	6.67	0.00
					7.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.08	0.00
					Total:			90.01	0.00
8)	2225-01-196-1-01	Block Grants	98.57	314.64	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	120.84
					8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	78.94	0.00
					8.3)	2225-00-101-0-30	Executive Establishment	9.63	85.12
					8.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	69.26
					8.5)	2225-00-101-0-36	Government College Hostels	0.00	35.99
					8.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	10.00	1.25
					8.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.25
					8.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.93
					Total:			98.57	314.64
9)	2225-02-196-1-01	Block Grants	170.22	128.76	9.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	114.59
					9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	116.83	0.00
					9.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	14.17
					9.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	42.56	0.00
					9.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	10.83	0.00
					Total:			170.22	128.76
10)	2225-03-196-1-01	Block Grants	309.71	657.68	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	237.52	414.70
					10.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	227.10
					10.3)	2225-00-103-0-34	Hostels for Minorities	49.66	0.00
					10.4)	2225-00-103-0-39	Executive Establishment	0.00	14.13
					10.5)	2225-00-103-0-40	Maintenance of Buildings	14.58	0.00
					10.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.40	0.00
					10.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.25
					10.8)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	3.10	0.00
					10.9)	2225-00-103-0-54	Occupational Training for Minorities	2.44	0.00
					10.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					10.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					10.12)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
					Total:			309.71	657.68
11)	2225-03-196-1-02	Block Grants	2.08	0.00	11.1)	2225-00-103-0-51	Executive Establishment	2.08	0.00
					Total:			2.08	0.00
12)	2235-02-196-1-01	Block Grants	499.72	15.25	12.1)	2211-00-102-0-26	Child Welfare	499.72	3.87
					12.2)	2235-00-101-0-27		0.00	9.57

District : 420- RAICHUR DDO-CODE : 3600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					12.3)	2235-00-101-0-31	Women & Child Development Department - Establishment & Administration Mukhya Sevikas	0.00	1.81
							Total:	499.72	15.25
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.36	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.36
							Total:	0.00	1.36
14)	2401-00-196-1-01	Block Grants	27.07	77.32	14.1)	2435-00-101-0-27	Establishment	0.00	77.30
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	8.33	0.00
					14.3)	2435-00-101-0-31	Farm releated Activities	6.77	0.00
					14.4)	2435-00-101-0-33	Agricultural Office Buildings	9.17	0.00
					14.5)	2435-00-101-0-34	Organic Fertilizers	2.80	0.00
					14.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.02
							Total:	27.07	77.32
15)	2401-00-196-2-01	Block Grants	31.37	76.28	15.1)	2435-00-101-0-26	Executive Establishment	0.00	76.28
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	6.25	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	14.58	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	4.57	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.63	0.00
					15.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
					15.7)	2435-00-101-0-39	Cold Storage Subvention	2.08	0.00
							Total:	31.37	76.28
16)	2402-00-196-2-01	Block Grants	0.00	47.81	16.1)	2402-00-104-0-26	Watershed Development	0.00	19.37
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	28.44
							Total:	0.00	47.81
17)	2403-00-196-1-01	Block Grants	24.17	112.89	17.1)	2403-00-101-0-26	Executive Establishment	0.00	112.89
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.67	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	4.17	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	2.08	0.00
					17.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.25	0.00
							Total:	24.17	112.89
18)	2405-00-196-1-01	Block Grants	14.58	14.82	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	14.82
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	10.42	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.29	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.04	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.83	0.00
							Total:	14.58	14.82
19)	2406-01-196-1-01	Block Grants	77.51	68.05	19.1)	2406-00-101-0-26	Social Forestry	0.00	68.05
					19.2)	2406-00-101-0-27	Social Forestry	70.84	0.00
					19.3)	2406-00-101-0-28	Buildings	6.67	0.00
							Total:	77.51	68.05
20)	2425-00-196-1-01	Block Grants	5.83	0.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.67	0.00
					20.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.83	0.00
					20.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.67	0.00
					20.4)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.67	0.00

District : 420- RAICHUR DDO-CODE : 3600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			5.83	0.00
21)	2515-00-196-1-05	Maintenance Grants	7.92	63.85	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	63.85
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.92	0.00
					Total:			7.92	63.85
22)	2515-00-196-1-14	Construction of ZP Office Building	37.50	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	37.50	0.00
					Total:			37.50	0.00
23)	2515-00-196-1-22	Development Grants	6.25	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.25	0.00
					Total:			6.25	0.00
24)	2702-80-196-1-01	Block Grants	0.00	1.49	24.1)	2702-00-101-0-27	Survey	0.00	1.49
					Total:			0.00	1.49
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.80	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	8.48
					25.2)	2702-00-101-0-28	New Supplies	0.00	1.63
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.69
					Total:			0.00	10.80
26)	2851-00-196-1-01	Block Grants	7.08	119.50	26.1)	2851-00-104-0-30	Assistance to Sericulturists	7.08	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	119.50
					Total:			7.08	119.50
27)	2851-00-196-2-01	Block Grants	15.83	6.99	27.1)	2851-00-107-0-27	District Industries Centre	6.25	5.43
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	1.56
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.08	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.17	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.92	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.42	0.00
					Total:			15.83	6.99
28)	2852-80-196-1-01	Block Grants	0.00	4.67	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	4.67
					Total:			0.00	4.67
29)	3054-80-196-1-03	Block Grants	113.34	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	113.34	0.00
					Total:			113.34	0.00
30)	3425-60-196-1-01	Block Grants	2.92	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	2.92	0.00
					Total:			2.92	0.00
31)	3451-00-196-1-01	Block Grants	5.00	25.48	31.1)	3451-00-101-0-26	Planning Board	0.00	23.09
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.92	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.40
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.50	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.58	0.00
					Total:			5.00	25.48
32)	3475-00-196-1-01	Block Grants	6.25	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.25	0.00
					Total:			6.25	0.00
District Total:								2196.68	3384.31

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 21 ZPA 2015 (21), dated: 31st July 2015

1. For Zilla Panchayat Yadgir, an amount of Rs. 1226.11 lakh under Plan and Rs. 2037.68 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Yadgir should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Yadgir will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 421- YADGIR DDO-CODE : 3300ZZ0001					Annexure to G.O No. : FD 21 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	161.78	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	148.77
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.51
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.50
					Total:			0.00	161.78
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	6.92	73.13	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	69.58
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.67	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	1.96	3.55
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.29	0.00
					Total:			6.92	73.13
3)	2202-02-196-1-01	Block Grants	131.49	153.96	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	111.89
					3.2)	2202-00-102-0-28	GIA to Private High Schools	105.60	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	40.97
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	19.23	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	6.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.10
					Total:			131.49	153.96
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.83	0.00	4.1)	2202-00-104-0-35	Supply of Materials	5.83	0.00
					Total:			5.83	0.00
5)	2204-00-196-1-01	Block Grants	10.83	3.08	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	4.78	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.76
					5.3)	2205-00-104-0-28	Maintenance of Stadia	4.24	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	0.42	0.00
					5.5)	2205-00-104-0-31	Rural Sports Centres	1.40	0.00
					5.6)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.15
					5.7)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.11
					5.8)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.05
					5.9)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.01
					Total:			10.83	3.08
6)	2205-00-196-1-01	Block Grants	1.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.67	0.00
					Total:			1.67	0.00
7)	2210-80-196-1-01	Block Grants	262.94	757.03	7.1)	2210-00-101-0-27	Primary Health Centres	106.57	248.22
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	56.76
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	49.52
					7.4)	2210-00-101-0-32	District Establishment	0.00	28.93
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	5.83	1.07
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	4.17	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.37
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	7.39
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	121.15	4.60
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	0.63	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	355.18
					7.12)	2210-00-103-0-30		7.08	0.00

District : 421- YADGIR DDO-CODE : 3300ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.13)	2210-00-105-0-38	Karnataka Health System Development Project Buildings	12.50	0.00
					7.14)	4210-00-101-0-39	District Health Office Buildings	5.00	0.00
							Total:	262.94	757.03
8)	2211-00-196-1-01	Block Grants	12.50	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	9.17	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	3.33	0.00
							Total:	12.50	0.00
9)	2225-01-196-1-01	Block Grants	58.49	128.78	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	50.00
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	17.58	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	24.99	12.55
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	15.88
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	27.84
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	10.52	0.83
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	5.40	21.67
							Total:	58.49	128.78
10)	2225-02-196-1-01	Block Grants	50.47	35.42	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	33.34
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	19.26	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	25.16	0.00
					10.4)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	1.67	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	4.37	0.00
					10.6)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	2.08
							Total:	50.47	35.42
11)	2225-03-196-1-01	Block Grants	230.85	388.42	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	170.51	330.93
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	45.00
					11.3)	2225-00-103-0-34	Hostels for Minorities	50.82	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	11.95
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.33	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.43	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.13
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.9)	2225-00-103-0-58	Stipend to Advocates	0.75	0.00
							Total:	230.85	388.42
12)	2235-02-196-1-01	Block Grants	243.06	12.57	12.1)	2211-00-102-0-26	Child Welfare	243.06	0.00
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.57
							Total:	243.06	12.57
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.92	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	2.92	0.00
							Total:	2.92	0.00
14)	2401-00-196-1-01	Block Grants	10.83	22.83	14.1)	2435-00-101-0-27	Establishment	0.00	22.31
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	3.58	0.00
					14.3)	2435-00-101-0-31	Farm related Activities	1.58	0.00
					14.4)	2435-00-101-0-33	Agricultural Office Buildings	2.08	0.00
					14.5)	2435-00-101-0-34	Organic Fertilizers	1.25	0.00
					14.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.52

District : 421- YADGIR DDO-CODE : 3300ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					14.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.25	0.00
					14.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	2.08	0.00
					Total:			10.83	22.83
15)	2401-00-196-2-01	Block Grants	5.00	30.71	15.1)	2435-00-101-0-26	Executive Establishment	0.00	30.71
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	1.67	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	2.08	0.00
					15.4)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.42	0.00
					15.5)	2435-00-101-0-38	Publicity and Literature	0.83	0.00
					Total:			5.00	30.71
16)	2402-00-196-2-01	Block Grants	0.00	39.94	16.1)	2402-00-104-0-26	Watershed Development	0.00	23.27
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	16.67
					Total:			0.00	39.94
17)	2403-00-196-1-01	Block Grants	14.38	75.39	17.1)	2403-00-101-0-26	Executive Establishment	0.00	75.39
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	8.33	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	4.04	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					17.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.75	0.00
					Total:			14.38	75.39
18)	2405-00-196-1-01	Block Grants	4.17	13.51	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	13.51
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.83	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.08	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish Exhibitions and Training	0.83	0.00
					18.5)	2405-00-101-0-32		0.42	0.00
					Total:			4.17	13.51
19)	2406-01-196-1-01	Block Grants	43.75	41.53	19.1)	2406-00-101-0-26	Social Forestry	0.00	41.53
					19.2)	2406-00-101-0-27	Social Forestry	37.50	0.00
					19.3)	2406-00-101-0-28	Buildings	6.25	0.00
					Total:			43.75	41.53
20)	2425-00-196-1-01	Block Grants	2.08	0.00	20.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.08	0.00
					Total:			2.08	0.00
21)	2515-00-196-1-05	Maintenance Grants	5.00	51.30	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	51.30
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.00	0.00
					Total:			5.00	51.30
22)	2515-00-196-1-14	Construction of ZP Office Building	4.17	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	4.17	0.00
					Total:			4.17	0.00
23)	2515-00-196-1-22	Development Grants	2.92	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	2.92	0.00
					Total:			2.92	0.00
24)	2702-80-196-1-01	Block Grants	0.00	0.28	24.1)	2702-00-101-0-27	Survey	0.00	0.28
					Total:			0.00	0.28
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	6.78	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	5.63
					25.2)	2702-00-101-0-28	New Supplies	0.00	0.82
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.34
					Total:			0.00	6.78
26)	2851-00-196-1-01		3.33	14.39	26.1)	2851-00-104-0-30	Assistance to Sericulturists	2.92	0.00

* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					26.2)	2851-00-107-0-26	Administration	0.00	14.21
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	0.18
					26.4)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	0.42	0.00
					Total:			3.33	14.39
27)	2851-00-196-2-01	Block Grants	9.58	11.92	27.1)	2851-00-107-0-27	District Industries Centre	3.13	5.83
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.09
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.81	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.08	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
					27.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.21	0.00
					27.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.10	0.00
					Total:			9.58	11.92
28)	3054-80-196-1-03	Block Grants	83.34	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	83.34	0.00
					Total:			83.34	0.00
29)	3425-60-196-1-01	Block Grants	2.92	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	2.92	0.00
					Total:			2.92	0.00
30)	3451-00-196-1-01	Block Grants	14.17	14.96	30.1)	3451-00-101-0-26	Planning Board	0.00	13.52
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.44
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.67	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.83	0.00
					30.6)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	8.33	0.00
					Total:			14.17	14.96
31)	3475-00-196-1-01	Block Grants	2.50	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	2.50	0.00
					Total:			2.50	0.00
District Total:								1226.11	2037.68

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 22 ZPA 2015 (22), dated: 31st July 2015

1. For Zilla Panchayat Davanagere, an amount of Rs. 2315.32 lakh under Plan and Rs. 6679.03 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Davanagere should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Davanagere will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002					Annexure to G.O No. : FD 22 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	243.55	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	227.75
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	14.03
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.77
					Total:			0.00	243.55
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	7.08	126.47	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	120.55
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	5.92
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	6.25	0.00
Total:			7.08	126.47					
3)	2202-02-196-1-01	Block Grants	603.72	2417.36	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2358.51
					3.2)	2202-00-102-0-28	GIA to Private High Schools	556.22	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	57.41
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	35.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	12.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.44
Total:			603.72	2417.36					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	41.82	5.92	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	12.96	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.28
					5.3)	2205-00-104-0-28	Maintenance of Stadia	12.50	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	10.69	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	4.17	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.75
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.25
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
Total:			41.82	5.92					
6)	2205-00-196-1-01	Block Grants	2.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.50	0.00
					Total:			2.50	0.00
7)	2210-80-196-1-01	Block Grants	248.35	1809.78	7.1)	2210-00-101-0-27	Primary Health Centres	66.67	788.29
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	89.39
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	86.14
					7.4)	2210-00-101-0-32	District Establishment	0.00	31.89
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	95.70
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	5.52
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	17.08	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	6.47
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	83.34	3.95
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	6.25	0.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	695.04
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	58.34	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	7.39
					7.14)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.08	0.00
					7.15)	2210-00-105-0-38	Buildings	10.42	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	4.17	0.00
					Total:			248.35	1809.78
8)	2211-00-196-1-01	Block Grants	44.17	122.28	8.1)	2210-00-106-0-48	State Health Transport Organisation	18.33	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	122.28
					8.3)	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	25.42	0.00
					8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.42	0.00
					Total:			44.17	122.28
9)	2225-01-196-1-01	Block Grants	99.14	334.94	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	172.93
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	79.36	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	6.19	88.04
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	10.59
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	41.70
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	6.25	1.67
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	7.33	19.58
					9.8)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.42
					Total:			99.14	334.94
10)	2225-02-196-1-01	Block Grants	85.42	165.82	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	132.09
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	47.86	12.64
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	14.33
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	18.79	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2.50	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	16.27	0.00
					10.7)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	5.00
					10.8)	2225-00-102-0-52	Women Welfare Centres	0.00	1.76
					Total:			85.42	165.82
11)	2225-03-196-1-01	Block Grants	381.83	597.73	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	335.57	317.00
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	254.60
					11.3)	2225-00-103-0-34	Hostels for Minorities	25.75	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	13.18
					11.5)	2225-00-103-0-40	Maintenance of Buildings	16.67	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	12.41
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.83	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.13
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.50	0.00
					Total:			381.83	597.73
12)	2225-03-196-1-02		6.25	0.00	12.1)	2225-00-103-0-51	Executive Establishment	6.25	0.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					Total:			6.25	0.00
13)	2235-02-196-1-01	Block Grants	387.30	21.05	13.1)	2211-00-102-0-26	Child Welfare	386.79	8.49
					13.2)	2211-00-102-0-29	Destitute Cottages	0.51	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.56
					Total:			387.30	21.05
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	15.04	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	0.00	15.04
					14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			3.33	15.04
15)	2401-00-196-1-01	Block Grants	32.09	87.82	15.1)	2435-00-101-0-27	Establishment	0.00	85.19
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	8.33	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	8.33	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	6.25	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	4.17	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	2.63
					15.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	4.17	0.00
					15.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.83	0.00
					Total:			32.09	87.82
16)	2401-00-196-2-01	Block Grants	36.67	110.23	16.1)	2435-00-101-0-26	Executive Establishment	0.00	110.23
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	27.09	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	5.42	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.50	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.83	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.83	0.00
					Total:			36.67	110.23
17)	2402-00-196-2-01	Block Grants	0.00	49.68	17.1)	2402-00-104-0-26	Watershed Development	0.00	19.69
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	29.99
					Total:			0.00	49.68
18)	2403-00-196-1-01	Block Grants	35.67	277.76	18.1)	2403-00-101-0-26	Executive Establishment	0.00	277.76
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	20.84	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	12.50	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	0.83	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.50	0.00
					Total:			35.67	277.76
19)	2405-00-196-1-01	Block Grants	15.42	20.28	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	20.28
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	8.33	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	6.25	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.42	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
					Total:			15.42	20.28
20)	2406-01-196-1-01	Block Grants	48.75	64.63	20.1)	2406-00-101-0-26	Social Forestry	0.00	64.63
					20.2)	2406-00-101-0-27	Social Forestry	45.84	0.00
					20.3)	2406-00-101-0-28	Buildings	2.92	0.00

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			48.75	64.63
21)	2425-00-196-1-01	Block Grants	4.75	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.21	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.25	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.83	0.00
					21.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	1.46	0.00
					Total:			4.75	0.00
22)	2515-00-196-1-05	Maintenance Grants	8.33	83.37	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	83.37
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.33	0.00
					Total:			8.33	83.37
23)	2515-00-196-1-14	Construction of ZP Office Building	20.84	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	20.84	0.00
					Total:			20.84	0.00
24)	2515-00-196-1-22	Development Grants	6.25	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.25	0.00
					Total:			6.25	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.53	25.1)	2702-00-101-0-27	Survey	0.00	1.53
					Total:			0.00	1.53
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.92	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	8.60
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.63
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.69
					Total:			0.00	10.92
27)	2851-00-196-1-01	Block Grants	4.38	72.81	27.1)	2851-00-104-0-30	Assistance to Sericulturists	4.38	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	72.81
					Total:			4.38	72.81
28)	2851-00-196-2-01	Block Grants	11.67	16.50	28.1)	2851-00-107-0-27	District Industries Centre	5.58	7.37
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	9.13
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.50	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.67	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.83	0.00
					28.6)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.25	0.00
					28.7)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.83	0.00
					Total:			11.67	16.50
29)	2852-80-196-1-01	Block Grants	0.00	7.17	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	7.17
					Total:			0.00	7.17
30)	3054-80-196-1-03	Block Grants	158.35	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	158.35	0.00
					Total:			158.35	0.00
31)	3425-60-196-1-01	Block Grants	2.08	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
					Total:			2.08	0.00
32)	3451-00-196-1-01	Block Grants	4.58	16.39	32.1)	3451-00-101-0-26	Planning Board	0.00	14.15
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.50	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.25
					32.4)	3451-00-101-0-29	Vehicle Support to CPOs	1.67	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.58	16.39
33)	3475-00-196-1-01	Block Grants	6.25	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.25	0.00
					Total:			6.25	0.00

District : 451- DAVANAGERE

DDO-CODE : 1700ZZ0002

Consolidated Fund Scheme			Releases			ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							District Total:	2315.32	6679.03

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 23 ZPA 2015 (23), dated: 31st July 2015

1. For Zilla Panchayat Ramnagara, an amount of Rs. 1148.49 lakh under Plan and Rs. 3054.95 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Ramnagara should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Ramnagara will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001					Annexure to G.O No. : FD 23 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	169.96	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	145.47
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	21.50
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.99
					Total:			0.00	169.96
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	4.17	30.23	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	29.72
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.42	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	0.51
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	3.75	0.00
Total:			4.17	30.23					
3)	2202-02-196-1-01	Block Grants	236.49	845.37	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	790.98
					3.2)	2202-00-102-0-28	GIA to Private High Schools	213.48	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	54.40
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	15.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	7.50	0.00
					Total:			236.49	845.37
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.79	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.79	0.00
					Total:			4.79	0.00
5)	2204-00-196-1-01	Block Grants	16.04	6.13	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.83	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.47
					5.3)	2205-00-104-0-28	Maintenance of Stadia	4.17	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.17	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.42	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.04	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.78
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.42	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.23
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.12
					Total:			16.04	6.13
6)	2205-00-196-1-01	Block Grants	1.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.67	0.00
					Total:			1.67	0.00
7)	2210-80-196-1-01	Block Grants	120.84	829.33	7.1)	2210-00-101-0-27	Primary Health Centres	62.51	283.94
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	15.77
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	54.71
					7.4)	2210-00-101-0-32	District Establishment	0.00	36.47
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	46.29
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	11.88	3.19
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	17.08	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.78
					7.9)	2210-00-101-0-41		3.54	3.92

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
							Opening & Maintenance of Unani Dispensaries		
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	11.52
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	2.92	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	370.75
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	0.42	0.00
					7.14)	2210-00-103-0-43	Taluk Level Hospitals	2.92	0.00
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	4.17	0.00
					7.16)	2210-00-105-0-38	Buildings	5.00	0.00
					7.17)	4210-00-101-0-39	District Health Office Buildings	10.42	0.00
							Total:	120.84	829.33
8)	2211-00-196-1-01	Block Grants	9.58	1.15	8.1)	2210-00-106-0-48	State Health Transport Organisation	6.67	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	1.15
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.92	0.00
							Total:	9.58	1.15
9)	2225-01-196-1-01	Block Grants	35.23	155.77	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	92.51
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	26.89	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	40.86
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	4.58
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	14.49
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.33	1.67
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.67
							Total:	35.23	155.77
10)	2225-02-196-1-01	Block Grants	7.75	56.10	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	10.83
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	5.25	9.31
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	35.54
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	2.50	0.00
					10.5)	2225-00-102-0-52	Women Welfare Centres	0.00	0.42
							Total:	7.75	56.10
11)	2225-03-196-1-01	Block Grants	184.39	318.96	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	139.82	212.29
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	90.84
					11.3)	2225-00-103-0-34	Hostels for Minorities	19.48	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	9.36	4.35
					11.5)	2225-00-103-0-40	Maintenance of Buildings	11.67	0.00
					11.6)	2225-00-103-0-41	Ashram Schools	0.00	9.63
					11.7)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.31	0.00
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	1.25
					11.9)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	1.25	0.00
					11.10)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.19
					11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.12)	2225-00-103-0-58	Stipend to Advocates	2.50	0.00
							Total:	184.39	318.96
12)	2235-02-196-1-01	Block Grants	262.52	18.28	12.1)	2211-00-102-0-26	Child Welfare	262.52	7.72
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.56

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			262.52	18.28
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			3.33	0.00
14)	2401-00-196-1-01	Block Grants	13.38	34.89	14.1)	2435-00-101-0-27	Establishment	0.00	34.41
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	3.33	0.00
					14.3)	2435-00-101-0-31	Farm related Activities	3.33	0.00
					14.4)	2435-00-101-0-33	Agricultural Office Buildings	4.17	0.00
					14.5)	2435-00-101-0-34	Organic Fertilizers	2.54	0.00
					14.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.48
					Total:			13.38	34.89
15)	2401-00-196-2-01	Block Grants	16.04	75.86	15.1)	2435-00-101-0-26	Executive Establishment	0.00	75.86
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	2.92	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	4.79	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	5.83	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					Total:			16.04	75.86
16)	2402-00-196-2-01	Block Grants	0.00	59.08	16.1)	2402-00-104-0-26	Watershed Development	0.00	2.22
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	56.87
					Total:			0.00	59.08
17)	2403-00-196-1-01	Block Grants	25.59	141.14	17.1)	2403-00-101-0-26	Executive Establishment	0.00	141.14
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	14.58	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	8.33	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					17.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.00	0.00
					Total:			25.59	141.14
18)	2405-00-196-1-01	Block Grants	7.50	15.21	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	15.21
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	2.50	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	3.75	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
					Total:			7.50	15.21
19)	2406-01-196-1-01	Block Grants	40.42	47.35	19.1)	2406-00-101-0-26	Social Forestry	0.00	47.35
					19.2)	2406-00-101-0-27	Social Forestry	31.25	0.00
					19.3)	2406-00-101-0-28	Buildings	9.17	0.00
					Total:			40.42	47.35
20)	2425-00-196-1-01	Block Grants	5.00	0.00	20.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.83	0.00
					20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.67	0.00
					20.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.67	0.00
					20.4)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.83	0.00
					Total:			5.00	0.00
21)	2515-00-196-1-05	Maintenance Grants	4.58	73.50	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	73.50
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.58	0.00
					Total:			4.58	73.50
22)	2515-00-196-1-14		41.67	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	41.67	0.00

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Construction of ZP Office Building					Total:			41.67	0.00
23)	2515-00-196-1-22	Development Grants	3.33	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	3.33	0.00
					Total:			3.33	0.00
24)	2702-80-196-1-01	Block Grants	0.00	1.02	24.1)	2702-00-101-0-27	Survey	0.00	1.02
					Total:			0.00	1.02
25)	2851-00-196-1-01	Block Grants	7.08	141.02	25.1)	2851-00-104-0-30	Assistance to Sericulturists	7.08	0.00
					25.2)	2851-00-107-0-26	Administration	0.00	136.76
					25.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	4.25
					Total:			7.08	141.02
26)	2851-00-196-2-01	Block Grants	12.92	16.11	26.1)	2851-00-107-0-27	District Industries Centre	2.92	9.35
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.75
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.33	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	2.92	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.83	0.00
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.42	0.00
					26.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	1.67	0.00
					26.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.83	0.00
					Total:			12.92	16.11
27)	2852-80-196-1-01	Block Grants	0.00	6.58	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.58
					Total:			0.00	6.58
28)	3054-80-196-1-03	Block Grants	72.51	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	72.51	0.00
					Total:			72.51	0.00
29)	3425-60-196-1-01	Block Grants	2.08	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
					Total:			2.08	0.00
30)	3451-00-196-1-01	Block Grants	4.58	11.91	30.1)	3451-00-101-0-26	Planning Board	0.00	11.91
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.92	0.00
					30.3)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					30.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			4.58	11.91
31)	3475-00-196-1-01	Block Grants	5.00	0.00	31.1)	3475-00-101-0-27	Market Infrastructure Scheme	5.00	0.00
					Total:			5.00	0.00
District Total:								1148.49	3054.95

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 24 ZPA 2015 (24), dated: 31st July 2015

1. For Zilla Panchayat Chickballapur, an amount of Rs. 1397.14 lakh under Plan and Rs. 3330.71 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chickballapur should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chickballapur will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHICKABALLAPUR DDO-CODE : 0600ZZ0001					Annexure to G.O No. : FD 24 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	170.70	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	146.20
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	21.50
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.99
					Total:			0.00	170.70
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	9.23	96.30	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	96.30
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.89	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	5.42	0.01
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	2.92	0.00
Total:			9.23	96.30					
3)	2202-02-196-1-01	Block Grants	137.62	674.86	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	628.14
					3.2)	2202-00-102-0-28	GIA to Private High Schools	109.13	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	46.72
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	26.41	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	2.08	0.00
Total:			137.62	674.86					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	2.08	0.00	4.1)	2202-00-104-0-35	Supply of Materials	2.08	0.00
					Total:			2.08	0.00
5)	2204-00-196-1-01	Block Grants	17.50	7.85	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.75	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	5.95
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.25	0.00
					5.4)	2205-00-104-0-31	Rural Sports Centres	2.50	0.00
					5.5)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.89
					5.6)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.59
					5.7)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.30
					5.8)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.12
Total:			17.50	7.85					
6)	2205-00-196-1-01	Block Grants	2.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.50	0.00
					Total:			2.50	0.00
7)	2210-80-196-1-01	Block Grants	112.93	890.91	7.1)	2210-00-101-0-27	Primary Health Centres	33.34	350.12
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	10.82
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	27.28
					7.4)	2210-00-101-0-32	District Establishment	0.00	17.13
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	121.76
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	10.42	1.07
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	12.50	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	2.30
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	0.00	7.46
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	4.17	0.00
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	344.86
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	31.25	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	8.12

District : 453- CHICKABALLAPUR DDO-CODE : 0600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.14)	2210-00-103-0-43	Taluk Level Hospitals	2.50	0.00
					7.15)	2210-00-103-0-44	Provision for Ambulances	5.00	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	2.08	0.00
					7.17)	2210-00-103-0-47	Establishment of Blood Bank	2.08	0.00
					7.18)	2210-00-105-0-38	Buildings	9.58	0.00
							Total:	112.93	890.91
8)	2211-00-196-1-01	Block Grants	15.42	110.96	8.1)	2210-00-106-0-48	State Health Transport Organisation	14.58	0.00
					8.2)	2210-00-106-0-49	Population Centres	0.00	110.96
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.83	0.00
							Total:	15.42	110.96
9)	2225-01-196-1-01	Block Grants	66.11	232.90	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	117.09
					9.2)	2225-00-101-0-29	Maintenance of Post Metric Government Hostels	45.94	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	11.84	67.06
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	6.53
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	36.11
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.33	2.85
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.25
					9.8)	2225-00-101-0-47	Training Centres for Women	0.00	1.18
					9.9)	2225-00-101-0-57	Other Concessions to SC Students	0.00	0.83
							Total:	66.11	232.90
10)	2225-02-196-1-01	Block Grants	113.63	136.26	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	105.84
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	29.98	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	30.42
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	68.06	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	6.25	0.00
					10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	9.33	0.00
							Total:	113.63	136.26
11)	2225-03-196-1-01	Block Grants	171.96	314.51	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	134.37	241.14
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	60.84
					11.3)	2225-00-103-0-34	Hostels for Minorities	20.09	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	2.95	12.03
					11.5)	2225-00-103-0-40	Maintenance of Buildings	12.50	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.15	0.00
					11.7)	2225-00-103-0-54	Occupational Training for Minorities	0.54	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.10)	2225-00-103-0-58	Stipend to Advocates	1.35	0.00
							Total:	171.96	314.51
12)	2225-03-196-1-02	Block Grants	1.82	0.00	12.1)	2225-00-103-0-51	Executive Establishment	1.82	0.00
							Total:	1.82	0.00
13)	2235-02-196-1-01	Block Grants	359.20	14.13	13.1)	2211-00-102-0-26	Child Welfare	359.20	3.08
					13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.50
					13.3)	2235-00-101-0-31	Mukhya Sevikas	0.00	0.55

District : 453- CHICKABALLAPUR DDO-CODE : 0600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			359.20	14.13
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	0.00	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			3.33	0.00
15)	2401-00-196-1-01	Block Grants	15.42	43.42	15.1)	2435-00-101-0-27	Establishment	0.00	40.39
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	4.17	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	5.00	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	2.92	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	3.02
					15.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	0.42	0.00
					15.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.42	0.00
					Total:			15.42	43.42
16)	2401-00-196-2-01	Block Grants	15.83	98.20	16.1)	2435-00-101-0-26	Executive Establishment	0.00	98.20
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	10.42	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	2.08	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.08	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.25	0.00
					Total:			15.83	98.20
17)	2402-00-196-2-01	Block Grants	0.00	44.10	17.1)	2402-00-104-0-26	Watershed Development	0.00	18.76
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	25.34
					Total:			0.00	44.10
18)	2403-00-196-1-01	Block Grants	31.25	146.30	18.1)	2403-00-101-0-26	Executive Establishment	0.00	146.30
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	18.75	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	8.50	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.50	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.50	0.00
					Total:			31.25	146.30
19)	2405-00-196-1-01	Block Grants	8.33	15.73	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	15.73
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	3.75	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.92	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.25	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
					Total:			8.33	15.73
20)	2406-01-196-1-01	Block Grants	50.00	61.00	20.1)	2406-00-101-0-26	Social Forestry	0.00	61.00
					20.2)	2406-00-101-0-27	Social Forestry	43.75	0.00
					20.3)	2406-00-101-0-28	Buildings	6.25	0.00
					Total:			50.00	61.00
21)	2425-00-196-1-01	Block Grants	2.54	0.00	21.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.04	0.00
					21.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.25	0.00
					21.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.25	0.00
					Total:			2.54	0.00
22)	2515-00-196-1-05	Maintenance Grants	5.42	74.28	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	74.28
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.42	0.00

District : 453- CHICKABALLAPUR DDO-CODE : 0600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			5.42	74.28
23)	2515-00-196-1-14	Construction of ZP Office Building	50.00	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	50.00	0.00
					Total:			50.00	0.00
24)	2515-00-196-1-22	Development Grants	4.17	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.17	0.00
					Total:			4.17	0.00
25)	2702-80-196-1-01	Block Grants	0.00	1.91	25.1)	2702-00-101-0-27	Survey	0.00	1.91
					Total:			0.00	1.91
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	49.04	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	46.72
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.64
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.68
					Total:			0.00	49.04
27)	2851-00-196-1-01	Block Grants	16.00	124.73	27.1)	2851-00-104-0-30	Assistance to Sericulturists	15.00	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	120.77
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	3.95
					27.4)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	1.00	0.00
					Total:			16.00	124.73
28)	2851-00-196-2-01	Block Grants	20.25	18.03	28.1)	2851-00-107-0-27	District Industries Centre	6.25	6.36
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	9.11
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	5.42	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.75	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.67	2.57
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.08	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.42	0.00
					28.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.67	0.00
					Total:			20.25	18.03
29)	2852-80-196-1-01	Block Grants	0.00	2.35	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	2.35
					Total:			0.00	2.35
30)	3054-80-196-1-03	Block Grants	93.76	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	93.76	0.00
					Total:			93.76	0.00
31)	3425-60-196-1-01	Block Grants	2.50	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
					Total:			2.50	0.00
32)	3451-00-196-1-01	Block Grants	64.17	2.25	32.1)	3451-00-101-0-26	Planning Board	0.00	2.25
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.08	0.00
					32.3)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					32.5)	3451-00-101-0-31	Construction of Quarters for Officers of Zilla Panchyath	60.42	0.00
					Total:			64.17	2.25
33)	3475-00-196-1-01	Block Grants	4.17	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.17	0.00
					Total:			4.17	0.00
District Total:								1397.14	3330.71

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 25 ZPA 2015 (25), dated: 31st July 2015

1. For Zilla Panchayat Chamarajanagar, an amount of Rs. 1241.30 lakh under Plan and Rs. 2725.71 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Chamarajanagar should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Chamarajanagar will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001					Annexure to G.O No. : FD 25 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	148.40	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	132.87
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	13.88
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.64
					Total:			0.00	148.40
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.42	60.00	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	56.80
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	3.20
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.17	0.00
Total:			5.42	60.00					
3)	2202-02-196-1-01	Block Grants	233.07	493.48	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	451.85
					3.2)	2202-00-102-0-28	GIA to Private High Schools	210.15	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	41.63
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	10.42	0.00
Total:			233.07	493.48					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	29.59	6.19	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	10.83	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	4.53
					5.3)	2205-00-104-0-28	Maintenance of Stadia	10.42	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.33	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	1.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.08	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.78
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	1.67	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.25
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
Total:			29.59	6.19					
6)	2205-00-196-1-01	Block Grants	1.67	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.67	0.00
					Total:			1.67	0.00
7)	2210-80-196-1-01	Block Grants	131.68	752.45	7.1)	2210-00-101-0-27	Primary Health Centres	18.75	268.88
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	56.07
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	41.01
					7.4)	2210-00-101-0-32	District Establishment	0.00	41.08
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	2.15
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	2.12
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.33	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	3.89
					7.9)	2210-00-101-0-41		0.00	0.80

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	Opening & Maintenance of Unani Dispensaries National Anti - Malaria Programme	44.59	15.70
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.67	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	320.75
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	50.00	0.00
					7.14)	2210-00-105-0-38	Buildings	8.33	0.00
							Total:	131.68	752.45
8)	2211-00-196-1-01	Block Grants	16.67	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	14.58	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.08	0.00
							Total:	16.67	0.00
9)	2225-01-196-1-01	Block Grants	33.34	209.50	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	127.09
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	22.09	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	44.79
					9.4)	2225-00-101-0-36	Government College Hostels	0.00	30.11
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	11.25	1.67
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	5.83
							Total:	33.34	209.50
10)	2225-02-196-1-01	Block Grants	104.59	186.36	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	55.00
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	68.76	17.67
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	107.48
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	16.67	0.00
					10.5)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	4.17	0.00
					10.6)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	2.67
					10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	15.00	0.00
					10.8)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	0.00	2.08
					10.9)	2225-00-102-0-52	Women Welfare Centres	0.00	1.45
							Total:	104.59	186.36
11)	2225-03-196-1-01	Block Grants	135.43	182.06	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	114.18	126.68
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	41.67
					11.3)	2225-00-103-0-34	Hostels for Minorities	8.18	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	13.22
					11.5)	2225-00-103-0-40	Maintenance of Buildings	12.50	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.15	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.9)	2225-00-103-0-58	Stipend to Advocates	0.42	0.00
							Total:	135.43	182.06
12)	2235-02-196-1-01	Block Grants	273.75	25.39	12.1)	2211-00-102-0-26	Child Welfare	273.75	14.67
					12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	10.72
							Total:	273.75	25.39
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	3.33	0.00	13.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	3.33	0.00

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
14)	2401-00-196-1-01	Block Grants	16.67	49.25	14.1)	2435-00-101-0-27	Establishment	0.00	47.57
					14.2)	2435-00-101-0-29	Other Agricultural Schemes	5.83	0.00
					14.3)	2435-00-101-0-31	Farm related Activities	3.33	0.00
					14.4)	2435-00-101-0-33	Agricultural Office Buildings	5.00	0.00
					14.5)	2435-00-101-0-34	Organic Fertilizers	2.50	0.00
					14.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.69
					Total:			16.67	49.25
15)	2401-00-196-2-01	Block Grants	23.75	75.11	15.1)	2435-00-101-0-26	Executive Establishment	0.00	75.11
					15.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	16.67	0.00
					15.3)	2435-00-101-0-32	Horticulture Buildings	0.83	0.00
					15.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.08	0.00
					15.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.50	0.00
					15.6)	2435-00-101-0-38	Publicity and Literature	1.67	0.00
					Total:			23.75	75.11
16)	2402-00-196-2-01	Block Grants	0.00	46.47	16.1)	2402-00-104-0-26	Watershed Development	0.00	10.52
					16.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	35.95
					Total:			0.00	46.47
17)	2403-00-196-1-01	Block Grants	31.67	118.70	17.1)	2403-00-101-0-26	Executive Establishment	0.00	118.70
					17.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	14.58	0.00
					17.3)	2403-00-101-0-28	Maintenance of Buildings	14.58	0.00
					17.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					17.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.83	0.00
					Total:			31.67	118.70
18)	2405-00-196-1-01	Block Grants	5.83	11.22	18.1)	2405-00-101-0-26	District and Other Establishments	0.00	11.22
					18.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.25	0.00
					18.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.92	0.00
					18.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.25	0.00
					18.5)	2405-00-101-0-32	Exhibitions and Training	0.42	0.00
					Total:			5.83	11.22
19)	2406-01-196-1-01	Block Grants	37.50	53.50	19.1)	2406-00-101-0-26	Social Forestry	0.00	53.50
					19.2)	2406-00-101-0-27	Social Forestry	29.17	0.00
					19.3)	2406-00-101-0-28	Buildings	8.33	0.00
					Total:			37.50	53.50
20)	2425-00-196-1-01	Block Grants	5.56	0.00	20.1)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	1.25	0.00
					20.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.25	0.00
					20.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	0.83	0.00
					20.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	1.25	0.00
					20.5)	6425-00-101-0-31	Loans to Women Co-operatives for Construction of Common Workshed	0.98	0.00
					Total:			5.56	0.00
21)	2515-00-196-1-05	Maintenance Grants	5.42	68.62	21.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	68.62
					21.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	5.42	0.00
					Total:			5.42	68.62
22)	2515-00-196-1-14	Construction of ZP Office Building	16.67	0.00	22.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	16.67	0.00

* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					Total:			16.67	0.00
23)	2515-00-196-1-22	Development Grants	4.17	0.00	23.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.17	0.00
					Total:			4.17	0.00
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	21.19	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	18.87
					24.2)	2702-00-101-0-28	New Supplies	0.00	1.63
					24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.68
					Total:			0.00	21.19
25)	2851-00-196-1-01	Block Grants	14.69	182.08	25.1)	2851-00-104-0-30	Assistance to Sericulturists	10.42	0.11
					25.2)	2851-00-107-0-26	Administration	0.00	181.97
					25.3)	6851-00-105-0-41	Infrastructure Facilities to Powerloom Co-operatives	4.27	0.00
					Total:			14.69	182.08
26)	2851-00-196-2-01	Block Grants	12.50	14.77	26.1)	2851-00-107-0-27	District Industries Centre	0.83	6.05
					26.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	5.51
					26.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.33	0.00
					26.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	5.00	0.00
					26.5)	2851-00-107-0-33	Apiculture	0.42	3.20
					26.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.67	0.00
					26.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.42	0.00
					26.8)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.83	0.00
					Total:			12.50	14.77
27)	2852-80-196-1-01	Block Grants	0.00	5.78	27.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.78
					Total:			0.00	5.78
28)	3054-80-196-1-03	Block Grants	75.84	0.00	28.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	75.84	0.00
					Total:			75.84	0.00
29)	3425-60-196-1-01	Block Grants	2.08	0.00	29.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
					Total:			2.08	0.00
30)	3451-00-196-1-01	Block Grants	5.00	15.20	30.1)	3451-00-101-0-26	Planning Board	0.00	14.28
					30.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	3.33	0.00
					30.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	0.92
					30.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			5.00	15.20
31)	3456-00-196-1-01	Block Grants	0.83	0.00	31.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	0.83	0.00
					Total:			0.83	0.00
32)	3475-00-196-1-01	Block Grants	6.25	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	6.25	0.00
					Total:			6.25	0.00
District Total:								1241.30	2725.71

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 26 ZPA 2015 (26), dated: 31st July 2015

1. For Zilla Panchayat Udupi, an amount of Rs. 1062.69 lakh under Plan and Rs. 2916.83 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Udupi should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Udupi will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 457- UDUPI DDO-CODE : 2000ZZ0001					Annexure to G.O No. : FD 26 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	115.58	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	95.16
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	18.18
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.24
					Total:			0.00	115.58
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	1.67	22.25	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	8.78
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.67	0.00
					2.3)	2202-00-101-0-41	Appointment of Nursery School Teachers	0.00	11.30
					2.4)	2202-00-103-0-36	Executive Establishment	0.00	2.17
Total:			1.67	22.25					
3)	2202-02-196-1-01	Block Grants	131.72	1137.47	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1097.69
					3.2)	2202-00-102-0-28	GIA to Private High Schools	102.55	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	39.49
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	16.67	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.28
Total:			131.72	1137.47					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	21.67	7.92	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.46	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	6.25
					5.3)	2205-00-104-0-28	Maintenance of Stadia	5.42	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	2.92	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.21	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.92	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.78
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	3.75	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.25
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
Total:			21.67	7.92					
6)	2205-00-196-1-01	Block Grants	2.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.50	0.00
					Total:			2.50	0.00
7)	2210-80-196-1-01	Block Grants	108.68	799.61	7.1)	2210-00-101-0-27	Primary Health Centres	7.08	320.53
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	126.68
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	52.83
					7.4)	2210-00-101-0-32	District Establishment	0.00	43.42
					7.5)	2210-00-101-0-36	Maintanance of Health Buildings	16.67	0.00
					7.6)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	1.41
					7.7)	2210-00-102-0-31	National Anti - Malaria Programme	30.96	5.56
					7.8)	2210-00-102-0-40	Repairs to Hospital Equipments	0.83	0.00

District : 457- UDUPI DDO-CODE : 2000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	249.19
					7.10)	2210-00-103-0-30	Karnataka Health System Development Project	35.00	0.00
					7.11)	2210-00-103-0-43	Taluk Level Hospitals	2.08	0.00
					7.12)	2210-00-103-0-44	Provision for Ambulances	3.54	0.00
					7.13)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	0.42	0.00
					7.14)	2210-00-105-0-38	Buildings	6.25	0.00
					7.15)	4210-00-101-0-39	District Health Office Buildings	5.83	0.00
							Total:	108.68	799.61
8)	2211-00-196-1-01	Block Grants	9.58	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	9.38	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	0.21	0.00
							Total:	9.58	0.00
9)	2225-01-196-1-01	Block Grants	68.13	46.49	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	34.17
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	37.50	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	29.79	11.90
					9.4)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.83	0.42
							Total:	68.13	46.49
10)	2225-02-196-1-01	Block Grants	25.84	114.30	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	30.42
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	13.33	23.61
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	31.45
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	12.50	0.00
					10.5)	2225-00-102-0-45	Tribal Area Sub-plan	0.00	22.07
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	6.76
							Total:	25.84	114.30
11)	2225-03-196-1-01	Block Grants	113.78	285.88	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	100.63	185.84
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	84.17
					11.3)	2225-00-103-0-34	Hostels for Minorities	2.92	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	9.85
					11.5)	2225-00-103-0-40	Maintenance of Buildings	8.33	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.23	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	4.70
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.83
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.06
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.11)	2225-00-103-0-58	Stipend to Advocates	1.67	0.00
							Total:	113.78	285.88
12)	2225-03-196-1-02	Block Grants	0.83	0.00	12.1)	2225-00-103-0-51	Executive Establishment	0.83	0.00
							Total:	0.83	0.00
13)	2230-03-196-1-01	Block Grants	0.00	12.11	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	12.11
							Total:	0.00	12.11
14)	2235-02-196-1-01	Block Grants	219.27	14.79	14.1)	2211-00-102-0-26	Child Welfare	219.27	0.00
					14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	14.79
							Total:	219.27	14.79
15)	2235-02-196-1-03		7.92	0.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	4.58	0.00

District : 457- UDUPI DDO-CODE : 2000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
		Block Grants (Physically Handicapped)			15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	7.92	0.00
16)	2401-00-196-1-01	Block Grants	14.83	19.85	16.1)	2435-00-101-0-27	Establishment	0.00	18.08
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	10.25	0.00
					16.3)	2435-00-101-0-31	Farm releated Activities	1.25	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	2.08	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	1.25	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	1.77
							Total:	14.83	19.85
17)	2401-00-196-2-01	Block Grants	11.04	51.55	17.1)	2435-00-101-0-26	Executive Establishment	0.00	51.55
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	0.83	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	2.71	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	4.17	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.08	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	1.25	0.00
							Total:	11.04	51.55
18)	2402-00-196-2-01	Block Grants	0.00	49.01	18.1)	2402-00-104-0-26	Watershed Development	0.00	27.19
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	21.83
							Total:	0.00	49.01
19)	2403-00-196-1-01	Block Grants	20.42	79.48	19.1)	2403-00-101-0-26	Executive Establishment	0.00	79.48
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	11.25	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	7.08	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.25	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	0.83	0.00
							Total:	20.42	79.48
20)	2405-00-196-1-01	Block Grants	8.33	23.51	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	23.51
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	1.88	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.71	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.92	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.83	0.00
							Total:	8.33	23.51
21)	2406-01-196-1-01	Block Grants	20.84	22.46	21.1)	2406-00-101-0-26	Social Forestry	0.00	22.46
					21.2)	2406-00-101-0-27	Social Forestry	12.50	0.00
					21.3)	2406-00-101-0-28	Buildings	8.33	0.00
							Total:	20.84	22.46
22)	2425-00-196-1-01	Block Grants	1.67	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.63	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Socities for Women	1.04	0.00
							Total:	1.67	0.00
23)	2515-00-196-1-05	Maintenance Grants	4.17	51.54	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	51.54
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	4.17	0.00
							Total:	4.17	51.54
24)	2515-00-196-1-14	Construction of ZP Office Building	20.84	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	20.84	0.00
							Total:	20.84	0.00
25)	2515-00-196-1-22		6.25	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.25	0.00

* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Development Grants					Total:			6.25	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	12.05	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	9.73
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.63
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.68
					Total:			0.00	12.05
27)	2851-00-196-1-01	Block Grants	0.83	12.70	27.1)	2851-00-104-0-30	Assistance to Sericulturists	0.83	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	7.63
					27.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	5.08
					Total:			0.83	12.70
28)	2851-00-196-2-01	Block Grants	9.79	13.28	28.1)	2851-00-107-0-27	District Industries Centre	2.92	5.38
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	4.18
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	1.25	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.25	0.00
					28.5)	2851-00-107-0-33	Apiculture	1.04	3.72
					28.6)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.92	0.00
					28.7)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	0.42	0.00
					Total:			9.79	13.28
29)	2852-80-196-1-01	Block Grants	0.00	3.03	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	3.03
					Total:			0.00	3.03
30)	3054-80-196-1-03	Block Grants	218.35	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	218.35	0.00
					Total:			218.35	0.00
31)	3425-60-196-1-01	Block Grants	2.08	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
					Total:			2.08	0.00
32)	3451-00-196-1-01	Block Grants	3.33	21.99	32.1)	3451-00-101-0-26	Planning Board	0.00	20.56
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	1.67	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.43
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
					Total:			3.33	21.99
District Total:								1062.69	2916.83

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 27 ZPA 2015 (27), dated: 31st July 2015

1. For Zilla Panchayat Bagalkot, an amount of Rs. 2425.44 lakh under Plan and Rs. 4685.03 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Bagalkot should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Bagalkot will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001					Annexure to G.O No. : FD 27 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	280.49	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	260.81
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	18.22
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.46
					Total:			0.00	280.49
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.83	119.46	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	110.83
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	8.63
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	5.00	0.00
Total:			5.83	119.46					
3)	2202-02-196-1-01	Block Grants	415.60	1857.03	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1797.99
					3.2)	2202-00-102-0-28	GIA to Private High Schools	374.35	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	56.88
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	22.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	18.75	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	2.16
Total:			415.60	1857.03					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.67	0.00	4.1)	2202-00-104-0-35	Supply of Materials	16.67	0.00
					Total:			16.67	0.00
5)	2204-00-196-1-01	Block Grants	29.59	2.53	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.25	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	0.86
					5.3)	2205-00-104-0-28	Maintenance of Stadia	8.33	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	5.83	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	7.50	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.67	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.78
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.25
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
Total:			29.59	2.53					
6)	2205-00-196-1-01	Block Grants	2.50	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	2.50	0.00
					Total:			2.50	0.00
7)	2210-80-196-1-01	Block Grants	269.95	885.91	7.1)	2210-00-101-0-27	Primary Health Centres	21.62	321.60
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	104.28
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	91.94
					7.4)	2210-00-101-0-32	District Establishment	0.00	59.90
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	3.19
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	9.58	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.25
					7.8)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	3.86
					7.9)	2210-00-102-0-31	National Anti - Malaria Programme	153.55	17.03
					7.10)	2210-00-102-0-40	Repairs to Hospital Equipments	8.33	0.00

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	278.77
					7.12)	2210-00-103-0-30	Karnataka Health System Development Project	35.60	0.00
					7.13)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.10
					7.14)	2210-00-103-0-43	Taluk Level Hospitals	20.42	0.00
					7.15)	2210-00-105-0-38	Buildings	14.58	0.00
					7.16)	4210-00-101-0-39	District Health Office Buildings	6.25	0.00
							Total:	269.95	885.91
8)	2211-00-196-1-01	Block Grants	27.50	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	20.84	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	6.67	0.00
							Total:	27.50	0.00
9)	2225-01-196-1-01	Block Grants	113.05	211.80	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	107.51
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	81.20	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	18.73	64.23
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	37.56
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	13.13	0.83
					9.6)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	1.67
							Total:	113.05	211.80
10)	2225-02-196-1-01	Block Grants	21.60	37.09	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	37.09
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	6.41	0.00
					10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	15.19	0.00
							Total:	21.60	37.09
11)	2225-03-196-1-01	Block Grants	455.94	548.34	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	384.27	365.20
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	168.76
					11.3)	2225-00-103-0-34	Hostels for Minorities	52.09	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	11.73
					11.5)	2225-00-103-0-40	Maintenance of Buildings	16.67	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.42	0.00
					11.7)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	2.08
					11.8)	2225-00-103-0-54	Occupational Training for Minorities	0.42	0.00
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.15
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.08	0.00
							Total:	455.94	548.34
12)	2225-03-196-1-02	Block Grants	5.00	0.00	12.1)	2225-00-103-0-51	Executive Establishment	5.00	0.00
							Total:	5.00	0.00
13)	2235-02-196-1-01	Block Grants	654.86	22.66	13.1)	2211-00-102-0-26	Child Welfare	650.70	10.81
					13.2)	2211-00-102-0-29	Destitute Cottages	4.17	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.86
							Total:	654.86	22.66
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.36	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.36
							Total:	0.00	1.36
15)	2401-00-196-1-01	Block Grants	33.88	46.13	15.1)	2435-00-101-0-27	Establishment	0.00	45.95
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	12.50	0.00

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					15.3)	2435-00-101-0-31	Farm related Activities	8.45	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	8.33	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	3.10	0.00
					15.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	0.18
					15.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.07	0.00
					15.8)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	0.42	0.00
							Total:	33.88	46.13
16)	2401-00-196-2-01	Block Grants	40.32	88.15	16.1)	2435-00-101-0-26	Executive Establishment	0.00	88.15
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	33.34	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	5.00	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	0.42	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	0.88	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	0.68	0.00
							Total:	40.32	88.15
17)	2402-00-196-2-01	Block Grants	0.00	69.26	17.1)	2402-00-104-0-26	Watershed Development	0.00	25.96
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	43.30
							Total:	0.00	69.26
18)	2403-00-196-1-01	Block Grants	44.17	170.87	18.1)	2403-00-101-0-26	Executive Establishment	0.00	170.87
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	27.09	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	12.50	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.50	0.00
					18.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	2.08	0.00
							Total:	44.17	170.87
19)	2405-00-196-1-01	Block Grants	14.17	13.44	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	13.44
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	6.25	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.17	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.50	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.25	0.00
							Total:	14.17	13.44
20)	2406-01-196-1-01	Block Grants	43.75	73.25	20.1)	2406-00-101-0-26	Social Forestry	0.00	73.25
					20.2)	2406-00-101-0-27	Social Forestry	31.25	0.00
					20.3)	2406-00-101-0-28	Buildings	12.50	0.00
							Total:	43.75	73.25
21)	2425-00-196-1-01	Block Grants	3.75	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.42	0.00
					21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.15	0.00
					21.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	1.25	0.00
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.94	0.00
							Total:	3.75	0.00
22)	2515-00-196-1-05	Maintenance Grants	10.63	74.54	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	74.54
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	10.63	0.00
							Total:	10.63	74.54
23)	2515-00-196-1-14	Construction of ZP Office Building	32.71	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	32.71	0.00
							Total:	32.71	0.00

* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
24)	2515-00-196-1-22	Development Grants	6.67	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.67	0.00
Total:								6.67	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	5.95	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	4.32
					25.2)	2702-00-101-0-28	New Supplies	0.00	1.63
Total:								0.00	5.95
26)	2851-00-196-1-01	Block Grants	8.13	138.52	26.1)	2851-00-104-0-30	Assistance to Sericulturists	8.13	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	136.72
					26.3)	2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	0.00	1.80
Total:								8.13	138.52
27)	2851-00-196-2-01	Block Grants	16.25	24.81	27.1)	2851-00-107-0-27	District Industries Centre	0.83	10.06
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	14.75
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	10.42	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.58	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.42	0.00
Total:								16.25	24.81
28)	2852-80-196-1-01	Block Grants	0.00	1.98	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	1.98
Total:								0.00	1.98
29)	3054-80-196-1-03	Block Grants	142.09	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	142.09	0.00
Total:								142.09	0.00
30)	3425-60-196-1-01	Block Grants	2.50	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	2.50	0.00
Total:								2.50	0.00
31)	3451-00-196-1-01	Block Grants	4.17	11.47	31.1)	3451-00-101-0-26	Planning Board	0.00	10.29
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.75	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.18
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.00	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
Total:								4.17	11.47
32)	3475-00-196-1-01	Block Grants	4.17	0.00	32.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.17	0.00
Total:								4.17	0.00
District Total:								2425.44	4685.03

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 28 ZPA 2015 (28), dated: 31st July 2015

1. For Zilla Panchayat Gadag, an amount of Rs. 1456.62 lakh under Plan and Rs. 3409.29 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Gadag should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Gadag will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001					Annexure to G.O No. : FD 28 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	145.12	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	126.94
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	15.98
					1.3)	2059-00-101-0-29	New Supplies	0.00	2.19
					Total:			0.00	145.12
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.00	34.89	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	26.94
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.95
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.17	0.00
Total:			5.00	34.89					
3)	2202-02-196-1-01	Block Grants	311.67	1473.84	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	1415.41
					3.2)	2202-00-102-0-28	GIA to Private High Schools	286.67	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	57.58
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	12.50	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	12.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	0.85
Total:			311.67	1473.84					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.46	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.46	0.00
					Total:			8.46	0.00
5)	2204-00-196-1-01	Block Grants	27.09	4.63	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	8.17	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.97
					5.3)	2205-00-104-0-28	Maintenance of Stadia	6.25	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	4.17	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	7.25	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	1.25	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.78
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.25
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.10
Total:			27.09	4.63					
6)	2205-00-196-1-01	Block Grants	4.17	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	4.17	0.00
					Total:			4.17	0.00
7)	2210-80-196-1-01	Block Grants	212.52	594.76	7.1)	2210-00-101-0-27	Primary Health Centres	37.92	149.15
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	88.74
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	91.95
					7.4)	2210-00-101-0-32	District Establishment	0.00	44.74
					7.5)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	2.12
					7.6)	2210-00-101-0-36	Maintanance of Health Buildings	14.58	0.00
					7.7)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	5.16
					7.8)	2210-00-102-0-31	National Anti - Malaria Programme	62.34	0.55
					7.9)	2210-00-102-0-40	Repairs to Hospital Equipments	6.25	0.00
					7.10)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	211.79

District : 462- GADAG DDO-CODE : 2600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.11)	2210-00-103-0-30	Karnataka Health System Development Project	74.34	0.00
					7.12)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	0.55
					7.13)	2210-00-103-0-44	Provision for Ambulances	3.33	0.00
					7.14)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	3.33	0.00
					7.15)	2210-00-105-0-38	Buildings	10.42	0.00
							Total:	212.52	594.76
8)	2211-00-196-1-01	Block Grants	20.42	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	12.50	0.00
					8.2)	2210-00-106-0-52	Executive Establishment - IPP3	6.25	0.00
					8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	1.67	0.00
							Total:	20.42	0.00
9)	2225-01-196-1-01	Block Grants	104.03	141.82	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	77.09
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	78.37	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	21.50	32.30
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	12.06
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	6.62
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	4.17	1.67
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	12.08
							Total:	104.03	141.82
10)	2225-02-196-1-01	Block Grants	54.56	52.59	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	37.50
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	46.09	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	15.09
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	8.47	0.00
							Total:	54.56	52.59
11)	2225-03-196-1-01	Block Grants	178.72	351.77	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	144.64	226.29
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	111.26
					11.3)	2225-00-103-0-34	Hostels for Minorities	25.05	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	10.77
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.25	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.78	0.00
					11.7)	2225-00-103-0-49	GIA to Minorities Orphanages	0.00	2.08
					11.8)	2225-00-103-0-50	Hostels Run by Minority Organisations	0.00	0.83
					11.9)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.13
					11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.11)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	178.72	351.77
12)	2230-03-196-1-01	Block Grants	0.00	13.78	12.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	13.78
							Total:	0.00	13.78
13)	2235-02-196-1-01	Block Grants	215.95	12.96	13.1)	2211-00-102-0-26	Child Welfare	214.60	1.54
					13.2)	2211-00-102-0-29	Destitute Cottages	1.35	0.00
					13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	11.41
							Total:	215.95	12.96
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	0.00	1.36	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	0.00	1.36
							Total:	0.00	1.36

District : 462- GADAG DDO-CODE : 2600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
15)	2401-00-196-1-01	Block Grants	28.84	72.31	15.1)	2435-00-101-0-27	Establishment	0.00	72.31
					15.2)	2435-00-101-0-29	Other Agricultural Schemes	12.50	0.00
					15.3)	2435-00-101-0-31	Farm related Activities	5.00	0.00
					15.4)	2435-00-101-0-33	Agricultural Office Buildings	5.21	0.00
					15.5)	2435-00-101-0-34	Organic Fertilizers	5.00	0.00
					15.6)	2435-00-101-0-41	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme	1.13	0.00
					Total:			28.84	72.31
16)	2401-00-196-2-01	Block Grants	21.88	47.37	16.1)	2435-00-101-0-26	Executive Establishment	0.00	47.37
					16.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	10.42	0.00
					16.3)	2435-00-101-0-32	Horticulture Buildings	4.17	0.00
					16.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.71	0.00
					16.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	2.08	0.00
					16.6)	2435-00-101-0-38	Publicity and Literature	2.50	0.00
					Total:			21.88	47.37
17)	2402-00-196-2-01	Block Grants	0.00	56.43	17.1)	2402-00-104-0-26	Watershed Development	0.00	21.94
					17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	34.49
					Total:			0.00	56.43
18)	2403-00-196-1-01	Block Grants	25.00	145.62	18.1)	2403-00-101-0-26	Executive Establishment	0.00	145.62
					18.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	14.58	0.00
					18.3)	2403-00-101-0-28	Maintenance of Buildings	8.33	0.00
					18.4)	2403-00-101-0-30	Strengthening of Extension Units	2.08	0.00
					Total:			25.00	145.62
19)	2405-00-196-1-01	Block Grants	14.58	5.51	19.1)	2405-00-101-0-26	District and Other Establishments	0.00	5.51
					19.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	8.33	0.00
					19.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	2.50	0.00
					19.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	2.50	0.00
					19.5)	2405-00-101-0-32	Exhibitions and Training	1.25	0.00
					Total:			14.58	5.51
20)	2406-01-196-1-01	Block Grants	39.59	52.69	20.1)	2406-00-101-0-26	Social Forestry	0.00	52.69
					20.2)	2406-00-101-0-27	Social Forestry	27.09	0.00
					20.3)	2406-00-101-0-28	Buildings	12.50	0.00
					Total:			39.59	52.69
21)	2425-00-196-1-01	Block Grants	5.42	0.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	0.68	0.00
					21.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.73	0.00
					21.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	3.17	0.00
					21.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.85	0.00
					Total:			5.42	0.00
22)	2515-00-196-1-05	Maintenance Grants	6.25	79.96	22.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	79.96
					22.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	6.25	0.00
					Total:			6.25	79.96
23)	2515-00-196-1-14	Construction of ZP Office Building	20.84	0.00	23.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	20.84	0.00
					Total:			20.84	0.00

District : 462- GADAG DDO-CODE : 2600ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
24)	2515-00-196-1-22	Development Grants	6.25	0.00	24.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	6.25	0.00
Total:								6.25	0.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	19.47	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	17.91
					25.2)	2702-00-101-0-28	New Supplies	0.00	1.09
					25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.47
Total:								0.00	19.47
26)	2851-00-196-1-01	Block Grants	7.08	73.14	26.1)	2851-00-104-0-30	Assistance to Sericulturists	7.08	0.00
					26.2)	2851-00-107-0-26	Administration	0.00	73.14
Total:								7.08	73.14
27)	2851-00-196-2-01	Block Grants	15.00	9.44	27.1)	2851-00-107-0-27	District Industries Centre	5.00	3.39
					27.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	6.05
					27.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.92	0.00
					27.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	4.17	0.00
					27.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	2.08	0.00
					27.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.83	0.00
Total:								15.00	9.44
28)	2852-80-196-1-01	Block Grants	0.00	6.99	28.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.99
Total:								0.00	6.99
29)	3054-80-196-1-03	Block Grants	93.34	0.00	29.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	93.34	0.00
Total:								93.34	0.00
30)	3425-60-196-1-01	Block Grants	2.08	0.00	30.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
Total:								2.08	0.00
31)	3451-00-196-1-01	Block Grants	4.58	12.86	31.1)	3451-00-101-0-26	Planning Board	0.00	10.16
					31.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.92	0.00
					31.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	2.70
					31.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
Total:								4.58	12.86
32)	3456-00-196-1-01	Block Grants	2.46	0.00	32.1)	3456-00-101-0-26	Opening of small branches & construction of business premises	2.46	0.00
Total:								2.46	0.00
33)	3475-00-196-1-01	Block Grants	20.84	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	20.84	0.00
Total:								20.84	0.00
District Total:								1456.62	3409.29

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 29 ZPA 2015 (29), dated: 31st July 2015

1. For Zilla Panchayat Haveri, an amount of Rs. 1830.78 lakh under Plan and Rs. 4712.34 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Haveri should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Haveri will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001					Annexure to G.O No. : FD 29 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	230.69	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	217.08
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	11.97
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.65
					Total:			0.00	230.69
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	7.08	33.65	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	25.82
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	0.83	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	7.83
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	6.25	0.00
Total:			7.08	33.65					
3)	2202-02-196-1-01	Block Grants	422.85	2131.15	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	2021.34
					3.2)	2202-00-102-0-28	GIA to Private High Schools	393.68	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	60.90
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	16.67	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	12.50	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.44
					3.7)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	0.00	47.47
					Total:			422.85	2131.15
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	8.33	0.00	4.1)	2202-00-104-0-35	Supply of Materials	8.33	0.00
					Total:			8.33	0.00
5)	2204-00-196-1-01	Block Grants	29.79	3.68	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	6.67	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	2.01
					5.3)	2205-00-104-0-28	Maintenance of Stadia	10.42	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	3.75	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	6.88	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.08	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.78
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.25
					5.10)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
					Total:			29.79	3.68
6)	2205-00-196-1-01	Block Grants	4.17	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	4.17	0.00
					Total:			4.17	0.00
7)	2210-80-196-1-01	Block Grants	213.63	764.61	7.1)	2210-00-101-0-27	Primary Health Centres	51.87	305.37
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	108.28
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	52.01
					7.4)	2210-00-101-0-32	District Establishment	0.00	49.54
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	3.61
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	2.12
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	18.75	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.15
					7.9)	2210-00-101-0-41		2.08	2.63

District : 463- HAVERI DDO-CODE : 2700ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.10)	2210-00-102-0-31	Opening & Maintenance of Unani Dispensaries National Anti - Malaria Programme	41.41	1.10
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	234.70
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	87.42	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.10
					7.15)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	4.17	0.00
					7.16)	2210-00-105-0-38	Buildings	6.67	0.00
							Total:	213.63	764.61
8)	2211-00-196-1-01	Block Grants	11.67	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	9.58	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.08	0.00
							Total:	11.67	0.00
9)	2225-01-196-1-01	Block Grants	62.65	258.03	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	67.09
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	54.17	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	0.00	81.47
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	82.69
					9.5)	2225-00-101-0-36	Government College Hostels	0.00	20.12
					9.6)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	8.48	0.42
					9.7)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	0.00	6.25
							Total:	62.65	258.03
10)	2225-02-196-1-01	Block Grants	24.46	118.55	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	77.51
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	0.42	25.54
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	15.08
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	16.66	0.00
					10.5)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	7.39	0.00
					10.6)	2225-00-102-0-52	Women Welfare Centres	0.00	0.42
							Total:	24.46	118.55
11)	2225-03-196-1-01	Block Grants	234.18	385.03	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	210.30	309.13
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	62.51
					11.3)	2225-00-103-0-34	Hostels for Minorities	14.78	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	12.90
					11.5)	2225-00-103-0-40	Maintenance of Buildings	6.25	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.50	0.00
					11.7)	2225-00-103-0-53	Maintenance of Tailoring Training Centres	0.36	0.00
					11.8)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.08
					11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.10)	2225-00-103-0-58	Stipend to Advocates	2.00	0.00
							Total:	234.18	385.03
12)	2225-03-196-1-02	Block Grants	5.03	0.00	12.1)	2225-00-103-0-51	Executive Establishment	5.03	0.00
							Total:	5.03	0.00
13)	2230-03-196-1-01	Block Grants	0.00	30.95	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	30.95
							Total:	0.00	30.95
14)	2235-02-196-1-01		373.24	24.32	14.1)	2211-00-102-0-26	Child Welfare	368.74	11.58

District : 463- HAVERI DDO-CODE : 2700ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
Block Grants					14.2)	2211-00-102-0-29	Destitute Cottages	4.50	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.74
					Total:			373.24	24.32
15) 2235-02-196-1-03 Block Grants (Physically Handicapped)					15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	2.50	15.61
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
					Total:			5.83	15.61
16) 2401-00-196-1-01 Block Grants					16.1)	2435-00-101-0-27	Establishment	0.00	90.36
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	14.58	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	8.33	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	6.25	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	5.83	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	3.28
					16.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	1.67	0.00
					Total:			36.67	93.64
17) 2401-00-196-2-01 Block Grants					17.1)	2435-00-101-0-26	Executive Establishment	0.00	95.01
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	20.84	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	4.17	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.96	0.00
					17.5)	2435-00-101-0-36	Scheme for Seed Coconut Procurement and Nursery Maintenance	1.05	0.00
					17.6)	2435-00-101-0-38	Publicity and Literature	0.53	0.00
					17.7)	2435-00-101-0-39	Cold Storage Subvention	2.36	0.00
					Total:			31.91	95.01
18) 2402-00-196-2-01 Block Grants					18.1)	2402-00-104-0-26	Watershed Development	0.00	41.82
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	34.73
					Total:			0.00	76.56
19) 2403-00-196-1-01 Block Grants					19.1)	2403-00-101-0-26	Executive Establishment	0.00	194.97
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	16.67	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	12.50	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	2.92	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.75	0.00
					Total:			33.84	194.97
20) 2405-00-196-1-01 Block Grants					20.1)	2405-00-101-0-26	District and Other Establishments	0.00	18.18
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	4.17	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	6.25	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	0.83	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	0.83	0.00
					Total:			12.08	18.18
21) 2406-01-196-1-01 Block Grants					21.1)	2406-00-101-0-26	Social Forestry	0.00	59.12
					21.2)	2406-00-101-0-27	Social Forestry	33.34	0.00
					21.3)	2406-00-101-0-28	Buildings	12.50	0.00
					Total:			45.84	59.12
22) 2425-00-196-1-01 Block Grants					22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	2.08	0.00
					22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2.34	0.00

District : 463- HAVERI DDO-CODE : 2700ZZ0001									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					22.3)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	3.30	0.00
							Total:	7.72	0.00
23)	2515-00-196-1-05	Maintenance Grants	8.33	62.57	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	62.57
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	8.33	0.00
							Total:	8.33	62.57
24)	2515-00-196-1-14	Construction of ZP Office Building	66.67	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	66.67	0.00
							Total:	66.67	0.00
25)	2515-00-196-1-22	Development Grants	4.17	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	4.17	0.00
							Total:	4.17	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	19.47	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	17.91
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.09
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.47
							Total:	0.00	19.47
27)	2851-00-196-1-01	Block Grants	3.96	47.90	27.1)	2851-00-104-0-30	Assistance to Sericulturists	3.96	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	47.90
							Total:	3.96	47.90
28)	2851-00-196-2-01	Block Grants	11.25	15.64	28.1)	2851-00-107-0-27	District Industries Centre	4.17	6.05
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	9.59
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	2.08	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	3.33	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	1.25	0.00
					28.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.42	0.00
							Total:	11.25	15.64
29)	2852-80-196-1-01	Block Grants	0.00	6.84	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	6.84
							Total:	0.00	6.84
30)	3054-80-196-1-03	Block Grants	156.26	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	156.26	0.00
							Total:	156.26	0.00
31)	3425-60-196-1-01	Block Grants	1.67	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	1.67	0.00
							Total:	1.67	0.00
32)	3451-00-196-1-01	Block Grants	4.17	26.17	32.1)	3451-00-101-0-26	Planning Board	0.00	24.61
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.29	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.56
					32.4)	3451-00-101-0-29	Vehicle Support to CPOs	1.46	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
							Total:	4.17	26.17
33)	3475-00-196-1-01	Block Grants	3.33	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	3.33	0.00
							Total:	3.33	0.00
							District Total:	1830.78	4712.34

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats under Plan and Non-plan schemes for the period August 2015 to December 2015.

Reference: (1) District-wise sub allocation of provisions for FY 2015-16 uploaded at Finance Department's website
www.kar.nic.in/finance

PREAMBLE:

District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), it has been decided to make releases of First Installment of grants for 2015-16 to the Zilla Panchayats for implementation of their schemes during the period August 2015 to December 2015. Hence the following order.

Government Order No: FD 30 ZPA 2015 (30), dated: 31st July 2015

1. For Zilla Panchayat Koppal, an amount of Rs. 1848.32 lakh under Plan and Rs. 2616.53 lakh under Non-plan is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2015-16 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period August 2015 to December 2015.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat Koppal should present a white colour payee's receipt (separately for Plan and Non-plan for respective amount mentioned in column (4) and (5)) to the treasury. The concerned District Treasury Officer on approval should deposit the amount which are uploaded in TNMC to Fund I of the Zilla Panchayat maintained in the treasury.
3. Chief Accounts Officer, Zilla Panchayat Koppal will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and with the Principal Accountant General.
4. These funds are meant for implementation of Taluk Panchayat schemes mentioned in column (7) and (8) of the Annexure. The funds should be accounted in the books of Taluk Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (7) to (10) of the Annexure.
5. Once the amount shown in Column (4) and (5) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (7) to (10), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers.
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by presenting pink colour bills.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

By Order and in the name of
Governor of Karnataka,



(N.G.Jagannath)
Special Officer (ZP) and Ex-officio
Deputy Secretary to Government,
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Deputy Director, TNMC, Khanija Bhavan, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 466- KOPPAL DDO-CODE : 1500ZZ0010					Annexure to G.O No. : FD 30 ZPA 2015, Dated: 31st July 2015				
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	0.00	169.82	1.1)	2059-00-101-0-26	ZP Establishment Charges	0.00	154.73
					1.2)	2059-00-101-0-28	Maintenance and Repairs	0.00	13.31
					1.3)	2059-00-101-0-29	New Supplies	0.00	1.78
					Total:			0.00	169.82
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	5.42	159.94	2.1)	2202-00-101-0-27	Appointment of School Mothers	0.00	151.92
					2.2)	2202-00-101-0-40	Remuneration to Contract Teachers	1.25	0.00
					2.3)	2202-00-103-0-36	Executive Establishment	0.00	8.02
					2.4)	2202-00-104-0-37	Jana Shikshana Nilaya	4.17	0.00
Total:			5.42	159.94					
3)	2202-02-196-1-01	Block Grants	112.50	464.72	3.1)	2202-00-102-0-26	Maintenance and G.I.A.	0.00	411.00
					3.2)	2202-00-102-0-28	GIA to Private High Schools	86.50	0.00
					3.3)	2202-00-102-0-31	Inspection	0.00	52.43
					3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	15.00	0.00
					3.5)	2202-00-102-0-34	Additions & Alterations	11.00	0.00
					3.6)	2202-00-102-0-38	Scholarships & Incentives	0.00	1.29
Total:			112.50	464.72					
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	4.17	0.00	4.1)	2202-00-104-0-35	Supply of Materials	4.17	0.00
					Total:			4.17	0.00
5)	2204-00-196-1-01	Block Grants	19.23	4.92	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	5.00	0.00
					5.2)	2205-00-104-0-27	Assistant Youth Services Officer	0.00	3.25
					5.3)	2205-00-104-0-28	Maintenance of Stadia	5.00	0.00
					5.4)	2205-00-104-0-29	Sports Schools/Hostels	5.00	0.00
					5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	0.90	0.00
					5.6)	2205-00-104-0-31	Rural Sports Centres	2.50	0.00
					5.7)	2205-00-104-0-32	Assistance to students and non-students	0.00	0.78
					5.8)	2205-00-104-0-33	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	0.00	0.53
					5.9)	2205-00-104-0-34	Grants for Construction of Indoor Stadium and Open Air Theatre	0.83	0.00
					5.10)	2205-00-104-0-35	Sports Promotion in Rural Areas	0.00	0.25
					5.11)	2205-00-104-0-36	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	0.00	0.11
Total:			19.23	4.92					
6)	2205-00-196-1-01	Block Grants	1.25	0.00	6.1)	2205-00-101-0-26	Constructino of Open Air Theaters	1.25	0.00
					Total:			1.25	0.00
7)	2210-80-196-1-01	Block Grants	407.95	767.64	7.1)	2210-00-101-0-27	Primary Health Centres	176.92	235.54
					7.2)	2210-00-101-0-28	Taluk Level General Hospitals	0.00	107.29
					7.3)	2210-00-101-0-29	Opening and Maintenance of AYUSH Hospitals and Dispensaries	0.00	65.33
					7.4)	2210-00-101-0-32	District Establishment	0.00	54.66
					7.5)	2210-00-101-0-33	Local Fund Combined Hospitals and Dispensaries	0.00	10.15
					7.6)	2210-00-101-0-35	District Hospitals of AYUSH and GIA to Private Hospitals	0.00	3.19
					7.7)	2210-00-101-0-36	Maintanance of Health Buildings	8.33	0.00
					7.8)	2210-00-101-0-37	Drugs & Chemicals of AYUSH Department	0.00	4.65

District : 466- KOPPAL DDO-CODE : 1500ZZ0010									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
					7.9)	2210-00-101-0-41	Opening & Maintenance of Unani Dispensaries	0.00	0.80
					7.10)	2210-00-102-0-31	National Anti - Malaria Programme	109.24	22.14
					7.11)	2210-00-102-0-40	Repairs to Hospital Equipments	1.25	0.00
					7.12)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	0.00	262.82
					7.13)	2210-00-103-0-30	Karnataka Health System Development Project	93.87	0.00
					7.14)	2210-00-103-0-42	Dental Units to Taluk Hospitals	0.00	1.10
					7.15)	2210-00-103-0-44	Provision for Ambulances	6.25	0.00
					7.16)	2210-00-103-0-45	X-Ray Facilities to Taluk Hospitals	1.67	0.00
					7.17)	2210-00-105-0-38	Buildings	6.25	0.00
					7.18)	4210-00-101-0-39	District Health Office Buildings	4.17	0.00
							Total:	407.95	767.64
8)	2211-00-196-1-01	Block Grants	16.67	0.00	8.1)	2210-00-106-0-48	State Health Transport Organisation	14.58	0.00
					8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2.08	0.00
							Total:	16.67	0.00
9)	2225-01-196-1-01	Block Grants	131.58	79.26	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	0.00	37.92
					9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	93.24	0.00
					9.3)	2225-00-101-0-30	Executive Establishment	37.50	29.36
					9.4)	2225-00-101-0-32	Residential Schools for SCs	0.00	10.73
					9.5)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	0.83	1.25
							Total:	131.58	79.26
10)	2225-02-196-1-01	Block Grants	124.59	45.00	10.1)	2225-00-102-0-31	Scholarships to Schedule Tribe students	0.00	33.75
					10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	112.09	0.00
					10.3)	2225-00-102-0-35	Morarji Desai Residential Schools	0.00	11.25
					10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	12.50	0.00
							Total:	124.59	45.00
11)	2225-03-196-1-01	Block Grants	294.85	312.36	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	232.52	260.09
					11.2)	2225-00-103-0-28	Other Concession to OBCs	0.00	36.67
					11.3)	2225-00-103-0-34	Hostels for Minorities	46.95	0.00
					11.4)	2225-00-103-0-39	Executive Establishment	0.00	15.08
					11.5)	2225-00-103-0-40	Maintenance of Buildings	12.50	0.00
					11.6)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	0.83	0.00
					11.7)	2225-00-103-0-55	Stipends to Minorities(Trs. Scheme)	0.00	0.10
					11.8)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	0.00	0.42
					11.9)	2225-00-103-0-58	Stipend to Advocates	2.05	0.00
							Total:	294.85	312.36
12)	2225-03-196-1-02	Block Grants	4.39	0.00	12.1)	2225-00-103-0-51	Executive Establishment	4.39	0.00
							Total:	4.39	0.00
13)	2230-03-196-1-01	Block Grants	0.00	78.89	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	0.00	78.89
							Total:	0.00	78.89
14)	2235-02-196-1-01	Block Grants	338.56	15.90	14.1)	2211-00-102-0-26	Child Welfare	337.44	3.87
					14.2)	2211-00-102-0-29	Destitute Cottages	1.12	0.00
					14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	0.00	12.03
							Total:	338.56	15.90

District : 466- KOPPAL DDO-CODE : 1500ZZ0010									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	11.25	11.15	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	7.92	11.15
					15.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	3.33	0.00
							Total:	11.25	11.15
16)	2401-00-196-1-01	Block Grants	28.30	72.36	16.1)	2435-00-101-0-27	Establishment	0.00	67.07
					16.2)	2435-00-101-0-29	Other Agricultural Schemes	7.08	0.00
					16.3)	2435-00-101-0-31	Farm related Activities	8.13	0.00
					16.4)	2435-00-101-0-33	Agricultural Office Buildings	8.33	0.00
					16.5)	2435-00-101-0-34	Organic Fertilizers	2.26	0.00
					16.6)	2435-00-101-0-37	Agriculture Training Schools	0.00	5.29
					16.7)	2435-00-101-0-40	Agricultural Farms and Development Centres	2.49	0.00
							Total:	28.30	72.36
17)	2401-00-196-2-01	Block Grants	33.75	84.04	17.1)	2435-00-101-0-26	Executive Establishment	0.00	84.04
					17.2)	2435-00-101-0-28	Drip Irrigation - Subsidy for Horticultural Crops	25.00	0.00
					17.3)	2435-00-101-0-32	Horticulture Buildings	4.17	0.00
					17.4)	2435-00-101-0-35	Maintenance of horticultural farms	2.50	0.00
					17.5)	2435-00-101-0-38	Publicity and Literature	2.08	0.00
							Total:	33.75	84.04
18)	2402-00-196-2-01	Block Grants	0.00	61.80	18.1)	2402-00-104-0-26	Watershed Development	0.00	36.77
					18.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	0.00	25.03
							Total:	0.00	61.80
19)	2403-00-196-1-01	Block Grants	26.75	70.51	19.1)	2403-00-101-0-26	Executive Establishment	0.00	70.51
					19.2)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	15.63	0.00
					19.3)	2403-00-101-0-28	Maintenance of Buildings	8.33	0.00
					19.4)	2403-00-101-0-30	Strengthening of Extension Units	1.67	0.00
					19.5)	2403-00-103-0-31	Rearing of 'Giriraja' Bird and Others	1.12	0.00
							Total:	26.75	70.51
20)	2405-00-196-1-01	Block Grants	7.50	10.70	20.1)	2405-00-101-0-26	District and Other Establishments	0.00	10.70
					20.2)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	0.42	0.00
					20.3)	2405-00-101-0-28	Assistance to Inland Fisheries Development	4.17	0.00
					20.4)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	1.04	0.00
					20.5)	2405-00-101-0-32	Exhibitions and Training	1.88	0.00
							Total:	7.50	10.70
21)	2406-01-196-1-01	Block Grants	66.67	30.79	21.1)	2406-00-101-0-26	Social Forestry	0.00	30.79
					21.2)	2406-00-101-0-27	Social Forestry	62.51	0.00
					21.3)	2406-00-101-0-28	Buildings	4.17	0.00
							Total:	66.67	30.79
22)	2425-00-196-1-01	Block Grants	4.03	0.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	1.10	0.00
					22.2)	2425-00-101-0-30	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	0.42	0.00
					22.3)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	1.69	0.00
					22.4)	6425-00-101-0-27	Loan Assistance to Various Categories of Co-op. Societies-NCDC	0.83	0.00
							Total:	4.03	0.00
23)	2515-00-196-1-05	Maintenance Grants	7.38	72.56	23.1)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	0.00	72.56
					23.2)	2515-00-101-0-30	Reimbursement of Medical Expenses	7.38	0.00
							Total:	7.38	72.56

District : 466- KOPPAL DDO-CODE : 1500ZZ0010									
Consolidated Fund Scheme			Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Plan (4)	Non-Plan (5)	Sl.No (6)	MPAS* HOA (7)	MPAS* Description (8)	Plan (9)	Non-Plan (10)
24)	2515-00-196-1-14	Construction of ZP Office Building	93.97	0.00	24.1)	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	93.97	0.00
Total:								93.97	0.00
25)	2515-00-196-1-22	Development Grants	8.33	0.00	25.1)	2515-00-101-0-31	Development Grants to Zilla Panchayat	8.33	0.00
Total:								8.33	0.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	0.00	10.77	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	0.00	8.47
					26.2)	2702-00-101-0-28	New Supplies	0.00	1.61
					26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	0.00	0.69
Total:								0.00	10.77
27)	2851-00-196-1-01	Block Grants	4.58	61.35	27.1)	2851-00-104-0-30	Assistance to Sericulturists	4.58	0.00
					27.2)	2851-00-107-0-26	Administration	0.00	61.35
Total:								4.58	61.35
28)	2851-00-196-2-01	Block Grants	9.63	14.92	28.1)	2851-00-107-0-27	District Industries Centre	4.17	3.93
					28.2)	2851-00-107-0-29	Salary Component to Handloom and Textiles	0.00	10.99
					28.3)	2851-00-107-0-31	Assistance to Handloom Industries	3.65	0.00
					28.4)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	1.25	0.00
					28.5)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	0.42	0.00
					28.6)	4851-00-101-0-37	Govt Share in Handloom Co-op Societies	0.15	0.00
Total:								9.63	14.92
29)	2852-80-196-1-01	Block Grants	0.00	5.39	29.1)	2852-00-101-0-26	Artisan Training Institutes	0.00	5.39
Total:								0.00	5.39
30)	3054-80-196-1-03	Block Grants	74.17	0.00	30.1)	3054-00-101-0-29	Mukhyamantri Grameena Raste Abhivrudhi Yojane	74.17	0.00
Total:								74.17	0.00
31)	3425-60-196-1-01	Block Grants	2.08	0.00	31.1)	3425-00-101-0-26	Natural Resources Data Management System	2.08	0.00
Total:								2.08	0.00
32)	3451-00-196-1-01	Block Grants	4.58	11.74	32.1)	3451-00-101-0-26	Planning Board	0.00	10.19
					32.2)	3451-00-101-0-27	Executive Establishment of District Planning Committees	2.92	0.00
					32.3)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	0.00	1.55
					32.4)	3451-00-101-0-29	Vehicular Support to CPOs	1.25	0.00
					32.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	0.42	0.00
Total:								4.58	11.74
33)	3475-00-196-1-01	Block Grants	4.17	0.00	33.1)	3475-00-101-0-27	Market Infrastructure Scheme	4.17	0.00
Total:								4.17	0.00
District Total:								1848.32	2616.53