

# GOVERNMENT OF KARNATAKA

Sub: Release of Grants to Zilla Panchayats for the month of October 2012 to December 2012 of Financial Year 2012-13

## READ :

1. Govt. O.M.No: FD 36 DPE 86 Dated:18-3-1987
2. Govt. Order No: FD 4 TTC 87 Dated:18-3-1987
3. Govt. Order No: FD 7 ZPA 2003 Dated: 8<sup>th</sup> Sept. 2004
4. Govt. Order No: FD 7 ZPA 2003 Dated: 14.7.2005
5. Govt. Order No: FD 1 ZPA 2012 Dated: 2<sup>nd</sup> April 2012
6. Govt. Order No: FD 1 ZPA 2012 Dated: 16<sup>th</sup> June 2012
7. Govt. Order No: FD 1 ZPA 2012 Dated: 31<sup>st</sup> July 2012

## PREAMBLE :

In Government Official Memorandum and Orders at (1) & (2) read above, the Procedure for release of grants to Zilla Panchayats/Taluk Panchayats has been issued. In Govt. Order cited at (3) accounting arrangements for Zilla Panchayats funds and Taluk Panchayats funds is prescribed. As per that Zilla Panchayats/Taluk Panchayats funds are split into 3 distinct category ie., ZP/TP fund-I, II & III. Z.P. – Fund-II shall account for all receipts and expenditure in respect of all State Plan and Non-Plan schemes. Accordingly for the year 2012-13, 2<sup>nd</sup> quarter 2 month grants i.e., August & September 2012 has been released vide Government Order read (7) cited above. Now grants for the 3<sup>rd</sup> Quarter i.e. October 2012 to December 2012 are considered for release. Hence the following order.

## GOVT. ORDER NO:FD 1 ZPA 2012, BANGALORE, DATED: 7<sup>th</sup> September 2012

The Government are pleased to release a sum of Rs.96996.43 lakh (Rupees Ninety Six thousand Nine hundred ninety six lakh and forty three thousand only) (on account) grants to Zilla Panchayats for the month of October 2012 to December 2012.

The details of the release under each major head pertaining to Zilla Panchayats are shown in annexures appended to this order. Zilla Panchayats should follow orders issued by Rural Development and Panchayat Raj Department . The released amount is to be credited to concerned Zilla Panchayats under Z.P. Fund –II as directed in the Govt. Order cited under reference(3) above.

The Chief Account Officers of Zilla Panchayats are directed to adjust the grant released in this order to Z.P. Fund-II. Release of grants shall be made as per new scheme codes shown in the link documents. The Drawing & Disbursing Officers may be directed to use the new scheme codes contained in the Link Documents while submitting the bills to the Treasuries.

These grants shall be met out of the budget provision of the years 2012-13 under the Heads of Accounts indicated in annexure appended to this order.

By Order and in the name of the  
Governor of Karnataka



**(RAMACHANDRAIAH)**

Under Secretary to Govt.,  
Finance Department (Exp.5)

1. The Accountant General (A&E/Audit-I&II) Karnataka, Bangalore
2. The Dy. Accountant General(Local Bodies)(Audit&Accounts), 3<sup>rd</sup> Floor, B Block, New Building, Bangalore.
3. All the Principal Secretary/Commissioner/Secretaries to Govt.,Except DPAR/Home & Transport, Law & Parliamentary Affairs.
4. All the IFAs
5. Under Secretary to Govt.(Zilla Panchayat), RDPR Department, M.S.Building, Bangalore
6. All Zilla Panchayats Chief Executive Officer/Chief Accounts Officer/Chief Planning Officer
7. The Director of Treasuries in Karnataka, Bangalore
8. Dy. Director of Treasuries, TNMC, Khanija Bhavan, Bangalore
9. All District Treasury Officers of the District
10. Engineer-in-Chief, RDED, Anand Rao Circle, Bangalore+
11. The Secretary Planning Department, M.S. Building, Bangalore
12. All the Heads of the Department concerned.
13. The Joint Director (Drip Irrgn.) Directorate of Horticulture, Lalbhag, Bangalore
14. Finance Department (Computer Cell)
15. Finance Department Expenditure Sections
16. Weekly Gazetteer
17. Guard File.

District Code	Description	2059-80-196-1-01		2202-01-196-1-01		2202-02-196-1-01		2202-80-196-1-02		2204-00-196-1-01	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	0.00	112.50	4.88	3.64	162.88	2536.38	3.75	0.00	7.16	3.55
402	Bangalore (Rural)	0.00	109.39	1.88	24.98	26.01	364.10	1.25	0.00	6.38	4.60
403	Chitradurga	0.00	138.61	2.50	91.28	101.27	1477.80	5.00	0.00	15.25	3.48
404	Kolar	0.00	91.07	2.25	92.14	77.73	502.90	3.25	0.00	6.63	2.64
405	Shimoga	0.00	132.52	2.00	55.76	121.86	851.43	3.50	0.00	8.78	2.81
406	Tumkur	0.00	256.64	4.43	6.96	282.97	2324.34	5.00	0.00	12.00	3.58
407	Mysore	0.00	162.95	1.25	113.18	91.14	790.00	2.50	0.00	10.20	2.61
408	Chickmagalore	0.00	104.12	3.75	67.71	131.14	765.49	5.00	0.00	13.10	3.07
409	Dakshina Kannada	0.00	76.66	1.62	15.66	31.03	1087.15	3.80	0.00	6.66	3.34
410	Hassan	0.00	148.09	0.00	0.00	0.00	0.00	4.00	0.00	8.75	2.69
411	Kodagu	0.00	51.01	1.63	32.77	25.13	390.10	1.25	0.00	17.08	3.09
412	Mandya	0.00	143.41	1.75	107.73	96.06	515.19	3.75	0.00	16.50	4.18
413	Belgaum	0.00	394.97	3.00	218.81	223.82	4528.17	5.00	0.00	16.00	5.01
414	Bijapur	0.00	177.66	2.75	81.95	187.96	1399.57	3.80	0.00	8.75	4.76
415	Dharwar	0.00	117.35	2.50	39.99	63.12	1106.55	1.75	0.00	9.06	4.03
416	Uttara Kannada	0.00	172.18	2.50	90.30	105.88	1200.56	2.75	0.00	9.75	2.38
417	Gulbarga	0.00	253.73	2.50	102.61	327.77	904.76	5.00	0.00	10.25	1.39
418	Bellary	0.00	173.95	2.75	43.20	135.72	669.40	6.00	0.00	14.24	5.25
419	Bidar	0.00	195.53	1.75	36.61	193.31	819.77	4.25	0.00	8.48	2.87
420	Raichur	0.00	120.19	1.75	67.14	162.25	204.58	5.50	0.00	9.00	4.44
421	Yadgir	0.00	84.55	3.25	36.56	85.85	112.57	3.00	0.00	4.63	0.63
451	Davanagere	0.00	128.65	3.00	85.82	204.59	1276.37	2.50	0.00	14.50	4.04
452	Ramanagara	0.00	100.52	1.75	29.38	70.04	416.95	2.88	0.00	5.63	3.00
453	Chickaballapur	0.00	90.73	3.25	63.39	72.46	387.00	5.00	0.00	6.25	3.33
456	Chamarajanagar	0.00	75.66	3.13	36.38	74.82	248.55	3.75	0.00	10.75	2.68
457	Udupi	0.00	60.46	1.88	13.19	48.50	655.54	3.75	0.00	8.25	1.64
461	Bagalkot	0.00	149.03	3.00	70.00	151.04	865.88	2.50	0.00	7.63	1.76
462	Gadag	0.00	83.68	1.75	29.42	85.73	735.69	5.00	0.00	11.25	1.83
463	Haveri	0.00	112.46	4.25	24.12	154.16	1284.19	5.00	0.00	10.25	2.10
466	Koppal	0.00	111.51	3.25	65.38	92.15	252.35	2.50	0.00	8.63	2.20
	<b>TOTAL</b>	<b>0.00</b>	<b>4129.74</b>	<b>75.93</b>	<b>1746.05</b>	<b>3586.35</b>	<b>28673.31</b>	<b>111.98</b>	<b>0.00</b>	<b>301.75</b>	<b>92.95</b>

District Code	Description	2205-00-196-1-01		2210-80-196-1-01		2211-00-196-1-01		2215-01-196-2-01		2225-01-196-1-01	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	0.63	0.00	25.91	428.95	85.75	0.00	0.00	0.00	45.25	316.70
402	Bangalore (Rural)	0.25	0.00	45.36	336.50	6.25	4.16	0.00	0.00	18.05	72.62
403	Chitradurga	0.50	0.00	93.81	632.90	14.50	116.60	0.00	0.00	36.75	159.80
404	Kolar	0.50	0.00	51.92	440.14	6.00	58.40	0.00	0.00	47.50	119.16
405	Shimoga	0.50	0.00	65.80	658.47	29.00	17.24	0.00	0.00	39.15	119.07
406	Tumkur	1.25	0.00	52.93	649.07	21.43	12.78	0.00	0.00	76.00	191.46
407	Mysore	0.00	0.00	70.85	759.73	36.95	0.00	0.00	0.00	54.50	257.19
408	Chickmagalore	1.25	0.00	82.63	804.88	16.38	0.00	0.00	0.00	31.25	91.46
409	Dakshina Kannada	0.50	0.00	45.25	423.37	9.95	0.00	0.00	0.00	15.30	71.80
410	Hassan	0.00	0.00	107.37	786.53	12.00	0.00	0.00	0.00	54.73	114.87
411	Kodagu	0.75	0.00	45.25	280.52	4.25	0.00	0.00	0.00	8.08	34.07
412	Mandya	1.00	0.00	63.30	640.89	13.75	0.00	0.00	0.00	39.91	69.51
413	Belgaum	0.51	0.00	258.36	1504.33	43.22	0.00	0.00	0.00	43.27	209.15
414	Bijapur	0.75	0.00	194.80	456.56	18.39	0.00	0.00	0.00	16.84	167.65
415	Dharwar	0.51	0.00	57.01	427.19	37.50	0.00	0.00	0.00	19.06	122.79
416	Uttara Kannada	0.75	0.00	145.63	838.02	13.74	0.00	0.00	0.00	32.75	66.07
417	Gulbarga	0.63	0.00	365.97	881.82	32.02	0.00	0.00	0.00	60.93	236.66
418	Bellary	0.50	0.00	179.54	796.00	21.50	0.00	0.00	0.00	34.54	110.13
419	Bidar	0.50	0.00	129.43	488.28	7.47	0.00	0.00	0.00	26.44	121.77
420	Raichur	0.00	0.00	125.40	431.90	39.03	0.00	0.00	0.00	39.75	149.22
421	Yadgir	0.38	0.00	104.45	415.44	6.98	0.00	0.00	0.00	30.16	49.22
451	Davanagere	0.50	0.00	80.12	747.04	14.16	42.18	0.00	0.00	31.16	132.57
452	Ramanagara	0.25	0.00	22.59	374.64	3.50	6.46	0.00	0.00	16.30	64.49
453	Chickaballapur	1.00	0.00	38.50	324.53	5.00	31.19	0.00	0.00	32.00	75.41
456	Chamarajanagar	0.50	0.00	47.55	324.89	6.38	0.00	0.00	0.00	17.41	93.51
457	Udupi	0.50	0.00	43.92	367.88	4.63	0.00	0.00	0.00	17.68	18.41
461	Bagalkot	0.50	0.00	152.76	443.44	15.25	0.00	0.00	0.00	35.68	99.46
462	Gadag	0.75	0.00	88.85	270.13	9.50	0.00	0.00	0.00	29.35	81.76
463	Haveri	1.25	0.00	84.29	417.18	6.25	0.00	0.00	0.00	26.55	104.46
466	Koppal	0.50	0.00	135.25	349.54	10.00	0.00	0.00	0.00	59.25	64.07
	<b>TOTAL</b>	<b>17.39</b>	<b>0.00</b>	<b>3004.78</b>	<b>16700.70</b>	<b>550.71</b>	<b>289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1035.57</b>	<b>3584.49</b>

District Code	Description	2225-02-196-1-01		2225-03-196-1-01		2225-03-196-1-02		2230-03-196-1-01		2235-02-196-1-01	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	11.56	54.77	61.83	304.85	0.78	0.00	0.00	0.00	121.17	19.94
402	Bangalore (Rural)	7.88	5.25	27.95	79.75	0.98	0.00	0.00	0.00	77.11	12.76
403	Chitradurga	54.17	79.87	75.51	203.95	0.00	0.00	0.00	11.01	151.62	10.27
404	Kolar	17.83	20.67	57.74	142.08	1.63	0.00	0.00	12.78	138.03	5.76
405	Shimoga	14.93	25.07	202.55	284.22	3.75	0.00	0.00	0.00	148.35	11.08
406	Tumkur	48.75	54.15	117.09	236.28	0.00	0.00	0.00	10.95	255.44	18.05
407	Mysore	76.78	162.64	83.83	298.89	1.25	0.00	0.00	0.00	185.22	16.07
408	Chickmagalore	31.13	48.44	110.20	221.90	1.25	0.00	0.00	0.00	115.00	8.34
409	Dakshina Kannada	29.32	84.24	76.67	164.61	1.25	0.00	0.00	0.00	142.44	15.25
410	Hassan	8.63	7.00	133.94	240.85	0.00	0.00	0.00	0.00	155.25	11.61
411	Kodagu	11.96	86.62	30.75	72.23	0.99	0.00	0.00	8.30	77.33	9.29
412	Mandya	4.44	10.91	99.01	249.45	0.75	0.00	0.00	7.68	148.43	7.67
413	Belgaum	55.35	38.23	117.20	432.41	1.50	0.00	0.00	9.21	352.36	11.88
414	Bijapur	15.45	7.11	98.85	213.60	3.89	0.00	0.00	21.89	142.26	13.11
415	Dharwar	14.75	29.39	78.53	164.54	1.10	0.00	0.00	0.00	96.83	10.49
416	Uttara Kannada	6.63	4.47	61.53	241.93	0.00	0.00	0.00	5.53	172.45	10.64
417	Gulbarga	11.25	17.53	120.79	334.97	1.25	0.00	0.00	0.00	198.58	14.98
418	Bellary	55.46	53.68	107.01	194.68	0.00	0.00	0.00	5.90	140.55	6.70
419	Bidar	22.54	16.06	84.35	208.71	1.00	0.00	0.00	0.00	133.86	12.14
420	Raichur	61.38	27.29	64.98	149.56	1.00	0.00	0.00	0.00	170.04	7.29
421	Yadgir	18.12	6.50	47.39	135.14	0.00	0.00	0.00	0.00	83.66	3.86
451	Davanagere	32.15	59.28	75.33	206.75	2.11	0.00	0.00	0.00	132.11	12.17
452	Ramanagara	4.81	25.13	62.74	102.55	0.00	0.00	0.00	0.00	90.41	8.21
453	Chickaballapur	32.67	19.61	45.72	123.02	0.00	0.00	0.00	0.00	136.58	7.54
456	Chamarajanagar	46.50	76.14	25.90	65.90	0.00	0.00	0.00	0.00	121.51	15.43
457	Udupi	10.00	55.31	41.42	96.98	0.50	0.00	0.00	9.56	78.33	7.04
461	Bagalkot	4.44	11.25	111.32	178.33	0.00	0.00	0.00	0.00	133.39	10.62
462	Gadag	16.82	21.46	60.72	125.62	0.00	0.00	0.00	11.31	68.57	8.78
463	Haveri	13.86	37.29	83.74	149.02	0.70	0.00	0.00	16.65	115.86	11.72
466	Koppal	42.38	19.23	118.58	95.83	0.70	0.00	0.00	38.44	72.97	2.87
	<b>TOTAL</b>	<b>781.89</b>	<b>1164.55</b>	<b>2483.13</b>	<b>5718.56</b>	<b>26.36</b>	<b>0.00</b>	<b>0.00</b>	<b>169.19</b>	<b>4155.69</b>	<b>321.53</b>

District Code	Description	2235-02-196-1-03		2401-00-196-1-01		2401-00-196-2-01		2402-00-196-2-01		2403-00-196-1-01	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	51.29	0.65	9.20	31.41	10.25	40.87	0.00	0.00	10.25	174.69
402	Bangalore (Rural)	0.00	0.91	7.25	31.65	10.35	31.68	0.00	63.67	12.25	81.97
403	Chitradurga	4.75	0.00	22.35	17.82	41.50	49.70	0.00	67.02	16.75	111.49
404	Kolar	1.13	0.00	5.75	35.52	9.91	40.49	0.00	45.92	14.25	84.30
405	Shimoga	19.53	0.65	26.38	58.06	19.78	59.19	0.00	51.08	18.25	131.54
406	Tumkur	22.93	0.00	17.00	67.00	18.88	86.25	0.00	77.99	25.75	163.84
407	Mysore	0.49	6.75	18.25	46.38	13.25	68.14	0.00	66.50	16.50	141.94
408	Chickmagalore	12.92	0.00	33.32	40.11	34.00	43.26	0.00	50.75	19.38	101.81
409	Dakshina Kannada	0.00	12.89	14.16	33.36	6.15	32.43	0.00	50.47	13.50	55.04
410	Hassan	5.00	0.65	22.88	43.33	11.75	46.82	0.00	58.18	20.75	146.65
411	Kodagu	0.50	0.00	17.40	26.59	6.50	29.75	0.00	10.39	11.25	54.19
412	Mandya	0.49	0.00	15.00	37.19	10.75	71.33	0.00	49.05	26.25	133.19
413	Belgaum	0.50	17.00	29.31	76.20	17.85	75.18	0.00	105.90	31.75	176.31
414	Bijapur	0.50	5.00	29.75	38.56	11.25	41.00	0.00	60.99	17.66	98.92
415	Dharwar	9.25	0.00	23.17	50.88	5.88	38.71	0.00	59.22	11.28	109.20
416	Uttara Kannada	0.00	0.00	17.31	53.74	12.50	60.36	0.00	54.07	23.25	88.88
417	Gulbarga	18.26	0.00	20.75	45.83	10.23	59.29	0.00	49.53	13.75	140.73
418	Bellary	0.00	0.65	13.38	42.30	21.81	42.08	0.00	47.87	17.00	87.69
419	Bidar	0.00	0.65	22.88	57.04	8.58	41.17	0.00	47.01	16.50	89.06
420	Raichur	0.00	0.65	18.57	39.83	11.75	41.04	0.00	30.64	17.25	54.14
421	Yadgir	0.00	0.00	7.48	13.43	2.85	22.24	0.00	25.49	6.63	29.97
451	Davanagere	0.49	7.25	18.16	40.19	21.00	45.43	0.00	32.47	15.75	124.35
452	Ramanagara	0.00	0.00	8.53	16.70	8.00	36.64	0.00	44.70	11.50	76.09
453	Chickaballapur	0.50	0.00	10.19	17.54	6.00	47.57	0.00	34.62	12.00	68.66
456	Chamarajanagar	0.50	0.00	10.75	19.83	12.89	33.80	0.00	29.28	14.25	68.56
457	Udupi	0.00	0.00	8.31	12.52	4.00	18.31	0.00	25.75	10.63	38.68
461	Bagalkot	0.00	0.65	36.04	28.03	20.53	38.80	0.00	51.19	17.75	72.39
462	Gadag	0.00	0.65	17.63	49.38	10.75	27.02	0.00	30.33	14.00	58.81
463	Haveri	8.49	6.25	24.33	43.86	16.47	41.62	0.00	53.50	14.88	87.54
466	Koppal	5.24	5.00	25.79	25.70	20.25	34.94	0.00	43.27	13.75	30.80
	<b>TOTAL</b>	<b>162.75</b>	<b>66.25</b>	<b>551.23</b>	<b>1139.92</b>	<b>415.64</b>	<b>1345.08</b>	<b>0.00</b>	<b>1416.84</b>	<b>484.69</b>	<b>2881.38</b>

District Code	Description	2405-00-196-1-01		2406-01-196-1-01		2425-00-196-1-01		2515-00-196-1-05		2515-00-196-1-14	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	4.00	12.33	4.25	22.50	4.25	0.00	3.76	37.03	18.75	0.00
402	Bangalore (Rural)	2.28	11.13	2.75	21.70	2.25	0.00	2.83	34.75	5.00	0.00
403	Chitradurga	2.93	10.56	24.00	41.26	2.31	0.00	3.62	38.87	21.25	0.00
404	Kolar	5.00	9.97	8.75	29.82	1.95	0.00	2.75	35.69	2.50	0.00
405	Shimoga	7.92	17.44	7.50	21.07	2.00	0.00	6.25	45.39	6.25	0.00
406	Tumkur	7.25	18.74	40.00	80.33	1.19	0.00	7.33	50.40	7.50	0.00
407	Mysore	6.44	16.02	24.50	53.41	4.00	0.00	7.50	39.20	5.00	0.00
408	Chickmagalore	5.13	9.96	11.25	14.91	5.10	0.00	4.90	45.96	8.75	0.00
409	Dakshina Kannada	4.75	6.82	10.25	16.85	5.65	0.00	6.04	36.89	23.75	0.00
410	Hassan	7.38	17.59	12.50	37.40	1.25	0.00	7.50	42.94	12.50	0.00
411	Kodagu	6.13	11.97	5.00	15.52	2.38	0.00	2.00	23.35	12.50	0.00
412	Mandya	8.75	16.17	19.00	37.56	6.98	0.00	5.12	45.46	3.75	0.00
413	Belgaum	3.71	14.33	20.00	92.39	1.87	0.00	12.04	49.51	5.00	0.00
414	Bijapur	2.15	12.39	36.00	41.29	2.45	0.00	5.27	46.93	7.41	0.00
415	Dharwar	4.26	9.96	6.50	39.40	1.52	0.00	3.35	37.13	12.50	0.00
416	Uttara Kannada	9.63	23.80	12.50	15.43	2.22	0.00	6.70	38.37	17.50	0.00
417	Gulbarga	2.91	5.91	63.00	58.85	2.00	0.00	10.00	41.44	10.00	0.00
418	Bellary	6.09	12.31	27.50	29.21	2.96	0.00	5.03	33.97	6.25	0.00
419	Bidar	2.68	8.20	30.00	35.09	4.68	0.00	4.69	34.24	5.00	0.00
420	Raichur	7.38	8.21	37.50	43.55	2.16	0.00	4.68	30.41	16.25	0.00
421	Yadgir	1.25	8.08	19.25	25.47	0.75	0.00	2.93	20.68	7.50	0.00
451	Davanagere	4.25	12.56	25.00	29.41	2.63	0.00	5.00	37.05	10.00	0.00
452	Ramanagara	3.13	10.21	15.00	29.26	3.00	0.00	2.75	30.01	8.00	0.00
453	Chickaballapur	3.00	6.45	20.25	32.69	1.53	0.00	3.25	32.31	6.25	0.00
456	Chamarajanagar	2.40	5.07	16.63	30.68	1.75	0.00	2.84	27.53	7.50	0.00
457	Udupi	3.13	10.06	5.00	14.14	2.31	0.00	3.09	31.36	17.50	0.00
461	Bagalkot	3.25	5.77	14.25	38.18	2.09	0.00	6.31	34.70	2.50	0.00
462	Gadag	1.65	1.84	11.40	26.38	2.81	0.00	3.75	30.98	10.00	0.00
463	Haveri	7.15	8.92	14.00	37.06	2.94	0.00	5.00	33.45	10.00	0.00
466	Koppal	3.63	2.99	28.50	20.51	2.42	0.00	4.25	35.91	5.00	0.00
	<b>TOTAL</b>	<b>139.56</b>	<b>325.73</b>	<b>572.03</b>	<b>1031.30</b>	<b>81.38</b>	<b>0.00</b>	<b>150.51</b>	<b>1101.87</b>	<b>291.66</b>	<b>0.00</b>

District Code	Description	2515-00-196-1-22		2575-02-196-1-01		2702-80-196-1-01		2702-80-196-1-02		2851-00-196-1-01	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	7.50	0.00	0.00	0.00	0.00	0.00	0.00	10.27	5.88	46.45
402	Bangalore (Rural)	3.75	0.00	0.00	0.00	0.00	8.75	0.00	16.62	3.63	98.58
403	Chitradurga	10.00	0.00	0.00	0.00	0.00	7.87	0.00	5.36	6.00	71.55
404	Kolar	3.75	0.00	0.00	0.00	0.00	6.44	0.00	24.01	5.75	60.96
405	Shimoga	8.75	0.00	0.00	0.00	0.00	9.21	0.00	54.20	3.75	51.97
406	Tumkur	3.75	0.00	0.00	0.00	0.00	15.63	0.00	27.64	8.00	94.45
407	Mysore	2.50	0.00	0.00	0.00	0.00	8.46	0.00	10.10	6.50	123.79
408	Chickmagalore	2.50	0.00	0.00	0.00	0.00	7.78	0.00	20.36	1.94	23.16
409	Dakshina Kannada	3.80	0.00	0.00	0.00	0.00	6.22	0.00	5.93	1.23	24.11
410	Hassan	2.50	0.00	0.00	0.00	0.00	6.88	0.00	48.16	7.25	69.52
411	Kodagu	5.00	0.00	0.00	0.00	0.00	5.28	0.00	16.82	1.20	5.04
412	Mandya	7.50	0.00	0.00	0.00	0.00	9.00	0.00	21.71	7.00	149.88
413	Belgaum	5.00	0.00	0.00	0.00	0.00	6.02	0.00	14.24	2.28	79.85
414	Bijapur	5.00	0.00	0.00	0.00	0.00	10.31	0.00	2.94	1.39	65.53
415	Dharwar	3.75	0.00	0.00	0.00	0.00	9.95	0.00	9.57	1.17	25.80
416	Uttara Kannada	8.25	0.00	0.00	0.00	0.00	4.92	0.00	15.03	3.88	50.54
417	Gulbarga	5.00	0.00	0.00	0.00	0.00	9.23	0.00	8.13	0.94	55.11
418	Bellary	10.00	0.00	0.00	0.00	0.00	5.86	0.00	7.81	3.10	51.40
419	Bidar	3.80	0.00	0.00	0.00	0.00	5.06	0.00	5.90	2.04	55.96
420	Raichur	3.75	0.00	0.00	0.00	0.00	7.27	0.00	5.29	2.94	59.87
421	Yadgir	1.75	0.00	0.00	0.00	0.00	0.14	0.00	3.32	1.25	6.66
451	Davanagere	3.75	0.00	0.00	0.00	0.00	4.67	0.00	5.35	3.46	55.80
452	Ramanagara	2.00	0.00	0.00	0.00	0.00	8.14	0.00	0.00	3.43	80.09
453	Chickaballapur	2.50	0.00	0.00	0.00	0.00	5.02	0.00	24.01	4.73	65.51
456	Chamarajanagar	2.50	0.00	0.00	0.00	0.00	0.00	0.00	10.38	5.70	105.16
457	Udupi	3.75	0.00	0.00	0.00	0.00	0.00	0.00	5.90	0.55	9.75
461	Bagalkot	4.00	0.00	0.00	0.00	0.00	0.00	0.00	2.92	2.34	73.86
462	Gadag	3.75	0.00	0.00	0.00	0.00	0.00	0.00	9.54	1.72	38.99
463	Haveri	2.50	0.00	0.00	0.00	0.00	0.00	0.00	9.54	2.00	25.98
466	Koppal	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.28	2.13	28.44
	<b>TOTAL</b>	<b>137.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.06</b>	<b>0.00</b>	<b>406.29</b>	<b>103.14</b>	<b>1753.73</b>

District Code	Description	2851-00-196-2-01		2852-80-196-1-01		3054-80-196-1-01		3054-80-196-1-03		3054-80-196-1-04	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	9.75	6.89	0.00	3.42	0.00	0.00	40.02	0.00	0.00	0.00
402	Bangalore (Rural)	8.13	14.68	0.00	1.29	0.00	0.00	41.94	0.00	0.00	0.00
403	Chitradurga	7.18	8.66	0.00	4.99	0.00	0.00	114.07	0.00	0.00	0.00
404	Kolar	7.25	10.51	0.00	0.00	0.00	0.00	54.68	0.00	0.00	0.00
405	Shimoga	4.39	13.74	0.00	5.81	0.00	0.00	110.40	0.00	0.00	0.00
406	Tumkur	9.50	13.48	0.00	6.42	0.00	0.00	153.31	0.00	0.00	0.00
407	Mysore	9.63	8.11	0.00	6.30	0.00	0.00	80.09	0.00	0.00	0.00
408	Chickmagalore	8.00	12.13	0.00	5.94	0.00	0.00	101.50	0.00	0.00	0.00
409	Dakshina Kannada	4.50	7.76	0.00	3.95	0.00	0.00	124.15	0.00	0.00	0.00
410	Hassan	6.00	9.40	0.00	4.03	0.00	0.00	82.59	0.00	0.00	0.00
411	Kodagu	8.00	7.39	0.00	0.00	0.00	0.00	70.22	0.00	0.00	0.00
412	Mandya	11.75	12.77	0.00	1.29	0.00	0.00	131.32	0.00	0.00	0.00
413	Belgaum	8.36	16.58	0.00	7.06	0.00	0.00	132.41	0.00	0.00	0.00
414	Bijapur	4.70	5.53	0.00	3.67	0.00	0.00	116.82	0.00	0.00	0.00
415	Dharwar	3.15	10.00	0.00	0.56	0.00	0.00	59.17	0.00	0.00	0.00
416	Uttara Kannada	7.88	8.09	0.00	6.17	0.00	0.00	131.91	0.00	0.00	0.00
417	Gulbarga	5.10	10.49	0.00	5.62	0.00	0.00	117.28	0.00	0.00	0.00
418	Bellary	8.52	7.96	0.00	5.41	0.00	0.00	74.15	0.00	0.00	0.00
419	Bidar	7.48	6.03	0.00	3.47	0.00	0.00	41.88	0.00	0.00	0.00
420	Raichur	7.83	6.60	0.00	2.50	0.00	0.00	67.84	0.00	0.00	0.00
421	Yadgir	3.71	5.31	0.00	0.00	0.00	0.00	42.39	0.00	0.00	0.00
451	Davanagere	4.25	8.11	0.00	4.10	0.00	0.00	95.00	0.00	0.00	0.00
452	Ramanagara	6.25	8.72	0.00	5.41	0.00	0.00	43.40	0.00	0.00	0.00
453	Chickaballapur	8.34	8.43	0.00	2.74	0.00	0.00	56.18	0.00	0.00	0.00
456	Chamarajanagar	5.58	8.56	0.00	2.44	0.00	0.00	45.39	0.00	0.00	0.00
457	Udupi	5.00	4.06	0.00	2.39	0.00	0.00	130.86	0.00	0.00	0.00
461	Bagalkot	8.50	11.27	0.00	1.46	0.00	0.00	85.22	0.00	0.00	0.00
462	Gadag	6.25	6.85	0.00	6.13	0.00	0.00	55.90	0.00	0.00	0.00
463	Haveri	6.33	5.92	0.00	4.06	0.00	0.00	93.64	0.00	0.00	0.00
466	Koppal	5.13	6.44	0.00	2.64	0.00	0.00	44.36	0.00	0.00	0.00
	<b>TOTAL</b>	<b>206.40</b>	<b>270.45</b>	<b>0.00</b>	<b>109.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2538.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



District Code	Description	3425-60-196-1-01		3451-00-196-1-01		3456-00-196-1-01		3475-00-196-1-01		TOTAL		
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP	Total
401	Bangalore (Urban)	1.25	0.00	2.50	4.71	0.75	0.00	0.00	0.00	715.17	4172.47	4887.64
402	Bangalore (Rural)	1.38	0.00	2.75	9.33	0.00	0.00	2.50	0.00	328.35	1440.82	1769.17
403	Chitradurga	1.75	0.00	3.00	11.69	0.00	0.00	1.25	0.00	833.58	3372.38	4205.96
404	Kolar	1.00	0.00	2.60	8.29	0.25	0.00	1.50	0.00	539.74	1879.65	2419.39
405	Shimoga	1.50	0.00	2.25	9.95	0.00	0.00	1.25	0.00	886.30	2686.94	3573.24
406	Tumkur	1.25	0.00	3.00	12.55	0.00	0.00	2.50	0.00	1206.43	4478.93	5685.36
407	Mysore	1.25	0.00	3.00	12.61	0.00	0.00	1.25	0.00	814.60	3170.96	3985.56
408	Chickmagalore	1.13	0.00	2.20	7.79	0.00	0.00	0.00	0.00	794.08	2499.30	3293.38
409	Dakshina Kannada	1.01	0.00	2.35	6.91	0.00	0.00	1.25	0.00	586.34	2241.68	2828.02
410	Hassan	1.25	0.00	2.88	11.08	0.00	0.00	0.00	0.00	688.64	1854.24	2542.87
411	Kodagu	1.00	0.00	2.25	5.11	0.00	0.00	1.25	0.00	376.99	1179.37	1556.36
412	Mandya	1.13	0.00	3.13	11.34	0.00	0.00	2.50	0.00	749.04	2352.56	3101.60
413	Belgaum	1.01	0.00	2.26	12.42	0.00	0.00	1.25	0.00	1394.18	8095.14	9489.32
414	Bijapur	1.25	0.00	2.75	13.54	0.00	0.00	2.50	0.00	941.33	2990.40	3931.73
415	Dharwar	1.50	0.00	2.35	11.52	0.00	0.00	1.25	0.00	531.78	2434.18	2965.96
416	Uttara Kannada	1.50	0.00	2.35	6.34	0.00	0.00	1.25	0.00	812.95	3057.79	3870.74
417	Gulbarga	2.78	0.00	3.50	13.12	0.25	0.00	0.00	0.00	1422.66	3251.71	4674.37
418	Bellary	1.00	0.00	2.35	10.76	0.28	0.00	1.25	0.00	898.46	2444.17	3342.63
419	Bidar	1.00	0.00	2.35	12.11	0.00	0.00	1.25	0.00	768.16	2302.73	3070.89
420	Raichur	1.00	0.00	3.50	6.40	0.00	0.00	1.25	0.00	883.70	1497.98	2381.68
421	Yadgir	1.50	0.00	2.63	6.96	0.00	0.00	0.00	0.00	489.71	1012.20	1501.91
451	Davanagere	1.25	0.00	2.75	10.97	0.00	0.00	1.25	0.00	806.22	3112.54	3918.75
452	Ramanagara	1.00	0.00	2.71	6.48	0.00	0.00	2.25	0.00	401.82	1483.76	1885.58
453	Chickaballapur	1.25	0.00	2.20	3.29	0.00	0.00	1.25	0.00	517.83	1474.56	1992.39
456	Chamarajanagar	1.25	0.00	2.85	5.71	0.20	0.00	1.25	0.00	492.40	1286.11	1778.51
457	Udupi	1.25	0.00	2.13	5.26	0.00	0.00	0.00	0.00	456.85	1464.16	1921.00
461	Bagalkot	1.00	0.00	2.60	9.36	0.00	0.00	1.25	0.00	825.12	2198.31	3023.43
462	Gadag	1.00	0.00	2.75	5.64	0.76	0.00	3.75	0.00	526.14	1662.20	2188.34
463	Haveri	1.01	0.00	2.45	9.93	0.00	0.00	1.25	0.00	718.58	2526.78	3245.37
466	Koppal	1.25	0.00	2.75	5.18	0.00	0.00	1.25	0.00	716.82	1248.51	1965.33
	<b>TOTAL</b>	<b>37.69</b>	<b>0.00</b>	<b>79.12</b>	<b>266.32</b>	<b>2.49</b>	<b>0.00</b>	<b>38.75</b>	<b>0.00</b>	<b>22123.94</b>	<b>74872.49</b>	<b>96996.43</b>

# GOVERNMENT OF KARNATAKA

Sub: Release of Grants to Taluk Panchayats for the months of October 2012 to December 2012 of Financial Year 2012-13

## READ :

1. Govt. O.M.No: FD 36 DPE 86 Dated:18-3-1987
2. Govt. Order No: FD 4 TTC 87 Dated:18-3-1987
3. Govt. Order No: FD 7 ZPA 2003 Dated: 8<sup>th</sup> Sept. 2004
4. Govt. Order No: FD 2 ZPA 2012 Dated: 2<sup>nd</sup> April 2012
5. Govt. Order No: FD 2 ZPA 2012 Dated: 16<sup>th</sup> June 2012
6. Govt. Order NO: FD 2 ZPA 2012 Dated:31<sup>st</sup> July 2012

## PREAMBLE :

In Government Official Memorandum and Orders at (1) & (2) read above, the Procedure for release of grants to Zilla Panchayats/Taluk Panchayats has been issued. In Govt. Order cited at (3) accounting arrangements for Zilla Panchayats funds and Taluk Panchayats funds is prescribed. As per that Zilla Panchayats/Taluk Panchayats funds are split into 3 distinct category ie., ZP/TP fund-I, II & III. T.P. – Fund-II shall account for all receipts and expenditure in respect of all State Plan and Non-Plan schemes. Accordingly for the year 2012-13, 2<sup>nd</sup> quarter 2 months grant i.e. August 2012 and September 2012 already been released vide Government Order read cited (6) above, now considered for release of grants for the 3<sup>rd</sup> quarter i.e. October 2012 to December 2012. Hence the following order.

## GOVT. ORDER NO:FD 2 ZPA 2012, BANGALORE, DATED: 7<sup>th</sup> September 2012

The Government are pleased to release a sum of Rs.194479.12 lakh (Rupees One lakh ninety four thousand four hundred seventy lakh and twelve thousand only) (on account) grants to Taluk Panchayats for the month of October 2012 to December 2012.

The details of the release under each major head are shown in Annexure appended to this order. Taluk Panchayats should follow order issued by Rural Development and Panchayat Raj Department. The grant released in this order shall be credited to concerned Taluk Panchayats under T.P. Fund –II.

The Z.Ps. should not draw the funds released for Taluk Panchayats coming under them. The Z.Ps. should issue Taluk Panchayats wise allocation and the Taluk Panchayat, should adjust these grants to Taluk Panchayat Fund-II through TTR. The Taluk Panchayats shall release the grant to the Drawing Officer shown as per new scheme codes in the link documents, DDOs will draw through the Treasuries. The Drawing and Disbursing Officers under Taluk Panchayats shall be directed to use the scheme codes while submitting the bills to the Treasuries.

These grants shall be met out of the budget provision of the year 2012-13 under the Heads of Account indicated in annexure appended to this order.

By Order and in the name of the  
Governor of Karnataka



(RAMACHANDRAIAH)

Under Secretary to Govt.,  
Finance Department (Exp.5)

- To
1. The Accountant General (A&E/Audit-I&II) Karnataka, Bangalore
  2. The Dy. Accountant General(Local Bodies)(Audit&Accounts), 3<sup>rd</sup> Floor, B Block, New Building, Bangalore.
  3. All the Principal Secretary/Commissioner/Secretaries to Govt., except DPAR/Home & Transport, Law and Parliamentary Affairs.
  4. All the IFAs
  5. Under Secretary to Govt. (Zilla Panchayats), RDPR Department, M.S.Building, Bangalore
  6. All Zilla Panchayats Chief Executive Officer/Chief Accounts Officer/Chief Planning Officer
  7. The Director of Treasuries in Karnataka, Bangalore
  8. Dy. Director of Treasuries, TNMC, Khanija Bhavan, Bangalore
  9. All District Treasury Officers of the District
  10. Engineer-in-Chief, RDED, Anand Rao Circle, Bangalore
  11. The Secretary Planning Department, M.S. Building, Bangalore
  12. All the Heads of the Department concerned.
  13. Finance Department (Computer Cell)
  14. Finance Department Expenditure Sections
  15. Weekly Gazetteer
  16. Guard File.

District Code	Description	2202-01-197-1-01		2202-02-197-1-01		2210-80-197-1-01		2210-80-197-1-02		2215-01-197-2-01	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	384.00	6792.58	159.50	1393.90	1.00	18.45	0.00	0.00	0.00	3.50
402	Bangalore (Rural)	146.25	2439.04	48.14	550.54	7.25	7.73	0.00	0.00	0.00	4.09
403	Chitradurga	380.50	4217.83	121.75	807.47	5.38	18.78	0.00	0.00	0.00	2.11
404	Kolar	207.89	4358.22	160.78	1046.75	3.75	29.69	0.00	0.00	0.00	3.61
405	Shimoga	502.44	4380.95	116.77	1264.50	7.50	17.09	0.00	0.00	0.00	3.61
406	Tumkur	481.73	7230.14	299.50	1474.56	2.28	33.73	0.00	0.00	0.00	3.30
407	Mysore	455.00	5432.80	257.82	1404.30	18.13	114.43	0.00	0.00	0.00	2.31
408	Chickmagalore	288.82	3340.54	106.53	822.85	5.94	32.79	0.00	0.00	0.00	3.95
409	Dakshina Kannada	213.75	3749.86	166.64	558.25	3.38	25.10	0.00	0.00	0.00	2.43
410	Hassan	0.00	0.00	0.00	0.00	9.50	25.11	0.00	0.00	0.00	3.61
411	Kodagu	98.85	1155.49	50.00	275.89	4.50	8.67	0.00	0.00	0.00	4.10
412	Mandya	156.68	3993.34	310.05	1397.30	27.13	51.10	0.00	0.00	0.00	4.11
413	Belgaum	1085.37	12764.46	516.02	2130.75	4.50	51.99	0.00	0.00	0.00	4.61
414	Bijapur	792.70	5228.04	169.29	855.61	2.22	17.97	0.00	0.00	0.00	1.81
415	Dharwar	316.95	3265.78	107.70	555.52	4.17	10.63	0.00	0.00	0.00	1.20
416	Uttara Kannada	453.25	5231.35	190.30	967.05	3.10	170.32	0.00	0.00	0.00	3.94
417	Gulbarga	1014.89	6874.30	250.00	1570.19	1.75	33.60	0.00	0.00	0.00	3.23
418	Bellary	708.68	4276.38	218.41	1040.37	1.75	84.02	0.00	0.00	0.00	3.61
419	Bidar	484.58	4254.27	140.00	1404.32	2.50	37.92	0.00	0.00	0.00	3.60
420	Raichur	949.74	3259.88	240.32	853.53	3.00	6.81	0.00	0.00	0.00	1.65
421	Yadgir	377.52	2459.65	172.25	935.24	1.13	11.45	0.00	0.00	0.00	1.39
451	Davanagere	304.33	4794.10	152.53	1183.00	3.73	7.31	0.00	0.00	0.00	1.71
452	Ramanagara	167.75	2465.82	165.41	561.48	10.00	9.61	0.00	0.00	0.00	1.75
453	Chickaballapur	183.21	2980.96	93.64	692.34	8.88	18.28	0.00	0.00	0.00	1.75
456	Chamarajanagar	204.00	2011.49	142.50	485.04	10.56	21.96	0.00	0.00	0.00	2.31
457	Udupi	127.25	2565.78	104.25	775.36	3.88	7.78	0.00	0.00	0.00	2.43
461	Bagalkot	641.55	3631.37	241.28	910.92	3.53	12.41	0.00	0.00	0.00	1.81
462	Gadag	268.32	2385.99	141.18	506.44	3.53	8.79	0.00	0.00	0.00	1.20
463	Haveri	371.25	3646.31	313.50	1010.50	5.97	14.26	0.00	0.00	0.00	1.20
466	Koppal	359.14	2530.87	156.55	793.74	2.00	10.93	0.00	0.00	0.00	1.65
	<b>Total TP</b>	<b>12126.37</b>	<b>121717.52</b>	<b>5312.57</b>	<b>28227.68</b>	<b>171.89</b>	<b>918.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.57</b>

District Code	Description	2225-01-197-1-01		2225-02-197-1-01		2225-03-197-1-01		2230-03-197-1-01		2235-02-197-1-01	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	88.63	165.02	10.00	8.75	7.95	13.94	2.50	0.00	0.97	0.08
402	Bangalore (Rural)	46.21	73.28	7.98	2.75	5.89	6.56	0.00	0.00	4.06	0.00
403	Chitradurga	102.88	149.64	39.44	17.50	15.60	24.10	0.00	0.00	3.83	0.22
404	Kolar	101.20	156.06	13.10	2.50	10.13	4.92	0.43	0.00	8.38	0.15
405	Shimoga	87.96	176.46	9.43	4.50	18.73	14.84	0.00	0.00	6.00	0.69
406	Tumkur	149.65	208.70	39.00	15.00	13.14	56.65	1.50	0.00	5.00	0.48
407	Mysore	117.95	151.40	49.50	12.50	11.88	16.83	0.00	0.00	66.88	0.08
408	Chickmagalore	67.38	125.43	22.00	2.50	11.75	11.24	0.00	0.00	0.88	0.54
409	Dakshina Kannada	44.84	64.59	21.89	2.50	6.58	13.41	0.75	0.00	3.13	0.15
410	Hassan	81.63	197.55	5.25	1.25	19.06	12.79	0.00	0.00	2.75	0.61
411	Kodagu	25.33	48.39	18.15	5.00	5.42	6.01	0.00	0.00	0.50	0.08
412	Mandya	94.36	166.76	10.25	1.75	12.29	14.97	0.73	0.00	4.63	0.31
413	Belgaum	159.35	182.16	23.80	12.50	17.39	14.89	0.00	0.00	7.54	0.28
414	Bijapur	112.97	130.86	5.42	3.75	12.41	12.95	0.00	0.00	9.38	0.31
415	Dharwar	41.38	76.35	9.38	5.00	10.78	9.68	0.00	0.00	7.50	0.56
416	Uttara Kannada	37.81	96.39	5.25	0.25	14.06	12.89	0.63	0.00	1.88	1.55
417	Gulbarga	150.89	226.91	3.51	0.75	8.25	13.06	1.15	0.00	11.88	0.27
418	Bellary	90.87	159.19	17.31	35.00	4.44	15.34	0.00	0.00	7.65	0.26
419	Bidar	72.80	169.40	24.00	15.00	13.07	9.24	0.00	0.00	67.50	1.72
420	Raichur	105.29	108.62	22.00	15.00	8.93	7.59	0.00	0.00	73.13	1.29
421	Yadgir	57.80	98.29	12.59	6.25	3.33	5.35	0.45	0.00	2.75	0.12
451	Davanagere	96.38	121.73	22.50	19.50	4.94	15.35	0.90	0.00	4.43	0.70
452	Ramanagara	50.25	84.92	4.13	1.50	5.16	20.17	0.25	0.00	5.63	0.25
453	Chickaballapur	90.25	108.14	15.58	13.00	6.38	4.54	0.00	0.00	6.43	0.27
456	Chamarajanagar	86.99	103.03	28.00	6.25	8.15	11.58	1.25	0.00	4.25	0.08
457	Udupi	28.50	63.96	25.00	3.00	4.60	8.86	0.00	0.00	1.88	0.15
461	Bagalkot	89.38	90.53	11.75	5.50	10.03	10.51	0.00	0.00	5.58	0.29
462	Gadag	39.29	81.52	5.90	5.00	7.88	10.44	0.38	0.00	1.80	0.19
463	Haveri	35.03	112.41	13.63	6.25	5.95	16.91	0.40	0.00	6.50	0.34
466	Koppal	72.25	71.12	12.50	20.00	7.75	4.95	1.13	0.00	67.63	0.93
	<b>Total TP</b>	<b>2425.47</b>	<b>3768.78</b>	<b>508.21</b>	<b>250.00</b>	<b>291.85</b>	<b>400.54</b>	<b>12.43</b>	<b>0.00</b>	<b>400.29</b>	<b>12.93</b>

District Code	Description	2401-00-197-1-01		2401-00-197-2-01		2402-00-197-1-01		2403-00-197-1-01		2425-00-197-1-01	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	1.43	43.56	2.25	0.00	0.00	0.26	70.00	123.46	3.00	0.00
402	Bangalore (Rural)	1.31	40.12	2.29	0.00	0.00	0.16	38.50	75.31	0.50	0.00
403	Chitradurga	2.88	89.57	2.13	0.00	0.00	0.96	74.64	111.44	0.50	0.00
404	Kolar	0.88	33.21	0.87	0.00	0.00	0.27	50.38	77.45	1.56	0.00
405	Shimoga	1.75	56.69	2.63	0.00	0.00	0.01	128.88	132.79	0.69	0.00
406	Tumkur	4.00	123.41	1.75	0.00	0.00	0.63	101.25	179.72	1.50	0.00
407	Mysore	1.60	60.89	3.50	0.00	0.00	0.38	84.25	131.29	2.50	0.00
408	Chickmagalore	1.50	60.72	4.13	0.00	0.00	0.08	75.00	88.86	1.15	0.00
409	Dakshina Kannada	0.94	36.69	2.38	0.00	0.00	0.00	47.54	33.54	3.19	0.00
410	Hassan	4.50	37.11	1.81	0.00	0.00	0.15	73.39	134.61	2.25	0.00
411	Kodagu	1.93	9.01	1.60	0.00	0.00	0.00	20.75	27.68	0.69	0.00
412	Mandya	2.25	59.42	3.00	0.00	0.00	0.06	71.25	199.94	1.84	0.00
413	Belgaum	6.15	197.59	1.00	0.00	0.00	0.83	174.75	162.10	1.29	0.00
414	Bijapur	1.50	150.24	2.75	0.00	0.00	1.22	91.00	79.90	0.31	0.00
415	Dharwar	0.00	71.96	1.12	0.00	0.00	0.48	41.25	48.11	0.25	0.00
416	Uttara Kannada	1.88	79.77	2.00	0.00	0.00	0.50	62.75	42.39	1.05	0.00
417	Gulbarga	0.50	104.48	1.25	0.00	0.00	0.47	135.25	144.42	1.25	0.00
418	Bellary	2.15	57.69	1.38	0.00	0.00	0.45	76.50	57.84	0.00	0.00
419	Bidar	0.43	77.69	1.40	0.00	0.00	0.07	88.00	101.73	1.03	0.00
420	Raichur	0.76	57.48	1.75	0.00	0.00	0.10	69.25	32.84	0.34	0.00
421	Yadgir	0.75	46.28	0.85	0.00	0.00	0.20	64.00	57.19	1.25	0.00
451	Davanagere	2.00	84.55	1.00	0.00	0.00	0.33	75.75	105.36	0.68	0.00
452	Ramanagara	1.76	52.43	1.63	0.00	0.00	0.29	86.50	86.79	0.98	0.00
453	Chickaballapur	0.75	38.10	1.25	0.00	0.00	0.29	60.08	67.05	2.13	0.00
456	Chamarajanagar	2.25	37.17	1.75	0.00	0.00	0.10	46.25	30.86	1.50	0.00
457	Udupi	0.65	29.98	1.00	0.00	0.00	0.01	37.30	30.38	1.50	0.00
461	Bagalkot	1.08	113.43	2.53	0.00	0.00	0.28	122.18	72.36	1.00	0.00
462	Gadag	1.05	68.62	1.25	0.00	0.00	0.66	53.75	34.52	0.75	0.00
463	Haveri	0.63	66.48	1.22	0.00	0.00	0.49	32.88	71.79	0.25	0.00
466	Koppal	0.15	45.04	0.50	0.00	0.00	0.17	76.55	39.54	1.25	0.00
	<b>Total TP</b>	<b>49.38</b>	<b>2029.33</b>	<b>53.95</b>	<b>0.00</b>	<b>0.00</b>	<b>9.86</b>	<b>2229.80</b>	<b>2581.23</b>	<b>36.17</b>	<b>0.00</b>

District Code	Description	2501-01-197-1-01		2515-00-197-1-07		2515-00-197-1-10		2515-00-197-1-22		2851-00-197-1-01	
		Plan	NP	Plan	NP	Plan	NP	Plan	NP	Plan	NP
401	Bangalore (Urban)	0.00	0.36	100.00	0.00	0.00	73.49	7.50	0.00	0.75	0.00
402	Bangalore (Rural)	0.00	0.30	100.00	0.00	0.00	143.04	5.00	0.00	1.00	0.00
403	Chitradurga	0.00	0.66	150.00	0.00	0.00	217.65	5.00	0.00	0.75	0.00
404	Kolar	0.00	0.15	125.00	0.00	0.00	188.97	5.16	0.00	0.31	0.00
405	Shimoga	0.00	0.22	175.00	0.00	0.00	258.10	8.75	0.00	0.00	0.00
406	Tumkur	0.00	0.91	250.00	0.00	0.00	385.46	10.00	0.00	0.75	0.00
407	Mysore	0.00	0.69	175.00	0.00	0.00	241.04	7.00	0.00	1.31	0.00
408	Chickmagalore	0.00	0.21	175.00	0.00	0.00	232.43	5.25	0.00	0.50	0.00
409	Dakshina Kannada	0.00	0.70	125.00	0.00	0.00	167.62	3.75	0.00	0.00	0.00
410	Hassan	0.00	0.72	200.00	0.00	0.00	288.68	10.00	0.00	1.25	0.00
411	Kodagu	0.00	0.15	75.00	0.00	0.00	113.06	2.50	0.00	0.00	0.00
412	Mandya	0.00	0.70	175.00	0.00	0.00	214.48	12.50	0.00	3.75	0.00
413	Belgaum	0.00	1.33	250.00	0.00	0.00	435.76	8.75	0.00	0.51	0.00
414	Bijapur	0.00	0.36	125.00	0.00	0.00	229.52	6.25	0.00	0.00	0.00
415	Dharwar	0.00	0.51	125.00	0.00	0.00	172.07	5.00	0.00	0.00	0.00
416	Uttara Kannada	0.00	0.47	275.00	0.00	0.00	250.94	13.75	0.00	0.13	0.00
417	Gulbarga	0.00	0.79	175.00	0.00	0.00	264.12	7.00	0.00	0.38	0.00
418	Bellary	0.00	0.77	175.00	0.00	0.00	220.64	8.75	0.00	0.38	0.00
419	Bidar	0.00	0.48	125.00	0.00	0.00	190.19	5.00	0.00	0.26	0.00
420	Raichur	0.00	0.39	125.00	0.00	0.00	175.95	6.25	0.00	0.00	0.00
421	Yadgir	0.00	0.34	75.00	0.00	0.00	126.43	2.50	0.00	0.00	0.00
451	Davanagere	0.00	0.74	150.00	0.00	0.00	250.65	6.00	0.00	0.36	0.00
452	Ramanagara	0.00	0.00	100.00	0.00	0.00	160.82	4.00	0.00	0.50	0.00
453	Chickaballapur	0.00	0.15	150.00	0.00	0.00	145.39	5.00	0.00	0.75	0.00
456	Chamarajanagar	0.00	0.09	100.00	0.00	0.00	130.69	2.50	0.00	0.38	0.00
457	Udupi	0.00	0.23	75.00	0.00	0.00	151.39	4.50	0.00	0.75	0.00
461	Bagalkot	0.00	0.89	150.00	0.00	0.00	218.01	5.00	0.00	0.38	0.00
462	Gadag	0.00	0.55	125.00	0.00	0.00	137.00	6.25	0.00	0.00	0.00
463	Haveri	0.00	0.57	175.00	0.00	0.00	172.97	7.00	0.00	1.13	0.00
466	Koppal	0.00	0.14	100.00	0.00	0.00	147.14	7.50	0.00	0.25	0.00
	<b>Total TP</b>	<b>0.00</b>	<b>14.55</b>	<b>4400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6103.68</b>	<b>193.41</b>	<b>0.00</b>	<b>16.51</b>	<b>0.00</b>

District Code	Description	3054-80-197-1-01		TOTAL		
		Plan	NP	Plan	NP	Gr. Total
401	Bangalore (Urban)	7.50	0.00	846.98	8637.34	9484.32
402	Bangalore (Rural)	1.00	0.00	415.37	3342.90	3758.26
403	Chitradurga	6.25	0.00	911.51	5657.91	6569.41
404	Kolar	2.50	0.00	692.29	5901.94	6594.23
405	Shimoga	0.00	0.00	1066.51	6310.44	7376.95
406	Tumkur	2.50	0.00	1363.54	9712.67	11076.22
407	Mysore	2.50	0.00	1254.80	7568.93	8823.73
408	Chickmagalore	10.00	0.00	775.81	4722.13	5497.94
409	Dakshina Kannada	2.50	0.00	646.24	4654.82	5301.06
410	Hassan	7.50	0.00	418.89	702.18	1121.07
411	Kodagu	4.56	0.00	309.77	1653.51	1963.28
412	Mandya	7.50	0.00	893.19	6104.23	6997.41
413	Belgaum	8.87	0.00	2265.29	15959.24	18224.54
414	Bijapur	7.50	0.00	1338.70	6712.53	8051.23
415	Dharwar	3.80	0.00	674.27	4217.84	4892.11
416	Uttara Kannada	3.75	0.00	1066.56	6857.81	7924.37
417	Gulbarga	3.50	0.00	1766.43	9236.56	11002.99
418	Bellary	0.00	0.00	1313.26	5951.55	7264.81
419	Bidar	4.00	0.00	1029.56	6265.62	7295.17
420	Raichur	6.25	0.00	1612.00	4521.13	6133.13
421	Yadgir	3.75	0.00	775.92	3748.16	4524.07
451	Davanagere	5.00	0.00	830.51	6585.02	7415.53
452	Ramanagara	3.04	0.00	606.98	3445.83	4052.81
453	Chickaballapur	2.00	0.00	626.31	4070.26	4696.56
456	Chamarajanagar	2.50	0.00	642.83	2840.63	3483.46
457	Udupi	2.50	0.00	418.55	3639.30	4057.85
461	Bagalkot	8.25	0.00	1293.50	5068.30	6361.80
462	Gadag	6.25	0.00	662.57	3240.91	3903.48
463	Haveri	0.75	0.00	971.08	5120.47	6091.55
466	Koppal	8.50	0.00	873.64	3666.20	4539.83
	<b>Total TP</b>	<b>134.52</b>	<b>0.00</b>	<b>28362.80</b>	<b>166116.32</b>	<b>194479.12</b>

# **GOVERNMENT OF KARNATAKA**

Sub: Release of Grants to Grama Panchayats for the months of August 2012 and September 2012 of Financial Year 2012-13

## **READ :**

- 1) Govt. O.M.No: FD 36 DPE 86 Dated:18-3-1987
- 2) Govt. Order No: FD 4 TTC 87 Dated:18-3-1987
- 3) Govt. Order No: FD 7 ZPA 2003 Dated: 8<sup>th</sup> Sept. 2004
- 4) Govt. Order No: FD 3 ZPA 2012 Dated: 2<sup>nd</sup> April 2012
- 5) Govt. Order No: FD 3 ZPA 2012 Dated: 16<sup>th</sup> June 2012
- 6) Govt. Order No: FD 3 ZPA 2012 Dated: 31<sup>st</sup> July 2012

## **PREAMBLE :**

In Government Official Memorandum and Orders at (1) & (2) read above, the Procedure for release of grants to Zilla Panchayats/Taluk Panchayats/Grama Panchayaths has been issued. Accordingly for the year 2012-13, 2<sup>nd</sup> quarter grant 2 months i.e. August 2012 & September 2012 has been released vide Govt. Order cited under (6) read above. Now considered for grant release for 3<sup>rd</sup> quarter i.e. October 2012 to December 2012. Hence the following order.

## **GOVT.ORDER NO:FD 3 ZPA2012, BANGALORE, DATED: 7<sup>th</sup> September 2012**

The Government are pleased to release a sum of Rs.305.16 lakh (Rupees Three hundred and five lakh and sixteen thousand only) (on account) grants to Grama Panchayats for the month of August 2012 and September 2012 for the implementation of Plan schemes of Grama Panchayath programmes. The details of the release under each major head pertaining to Grama Panchayaths are shown in the Annexure.

The schemes implemented by Grama Panchayats are shown under a Distinct Minor head 198-Financial Assistance to Grama Panchayats in the budget. The Chief Account Officers of Zilla Panchayaths shall make Taluk Panchayathwise allocations. The Taluk Panchayaths should prefer bills on the Treasury enclosing a Grama Panchayathwise allocations and debit to consolidated fund of the State. The Treasury Officer shall adjust the funds to the credit of GPs based on the allocation statement furnished by Executive Officers of concerned Taluk Panchayaths as per new scheme codes shown in the link document.

These grants shall be met out of the budget provision of the year 2012-13 under the Head of Accounts indicated in annexure appended to this order.

By Order and in the name of the  
Governor of Karnataka



**(RAMACHANDRAIAH)**  
Under Secretary to Government,  
Finance Department (Exp.5)

To

- 1) The Accountant General (A&E/Audit-I&II) Karnataka, Bangalore
- 2) The Dy. Accountant General(Local Bodies)(Audit&Accounts), 3<sup>rd</sup> Floor, B Block, New Building, Bangalore.
- 3) All the Principal Secretary/Commissioner/Secretaries to Govt., except DPAR/Home & Transport, Law and Parliamentary Affairs.
- 4) All the IFAs
- 5) Under Secretary to Govt. (Zilla Panchayats), RDPR Department, M.S.Building, Bangalore
- 6) All Zilla Panchayats Chief Executive Officer/Chief Accounts Officer/Chief Planning Officer
- 7) The Director of Treasuries in Karnataka, Bangalore
- 8) Dy. Director of Treasuries, TNMC, Khanija Bhavan, Bangalore
- 9) All District Treasury Officers of the District
- 10) Engineer-in-Chief, RDED, Anand Rao Circle, Bangalore
- 11) The Secretary Planning Department, M.S. Building, Bangalore
- 12) All the Heads of the Department concerned.
- 13) Finance Department (Computer Cell)
- 14) Finance Department Expenditure Sections
- 15) Weekly Gazetteer
- 16) Guard File.



District Code	Description	2215-01-198-2-02		2702-80-198-1-02		Total		
		Plan	NP	Plan	NP	Plan	NP	Gr.Total
401	Bangalore (Urban)	7.50	0.00	0.00	0.00	7.50	0.00	7.50
402	Bangalore (Rural)	6.00	0.00	0.00	0.00	6.00	0.00	6.00
403	Chitradurga	8.75	0.00	0.00	0.00	8.75	0.00	8.75
404	Kolar	5.00	0.00	0.00	0.00	5.00	0.00	5.00
405	Shimoga	9.00	0.00	0.00	0.00	9.00	0.00	9.00
406	Tumkur	26.00	0.00	0.00	0.00	26.00	0.00	26.00
407	Mysore	13.51	0.00	0.00	0.00	13.51	0.00	13.51
408	Chickmagalore	8.50	0.00	0.50	0.00	9.00	0.00	9.00
409	Dakshina Kannada	8.50	0.00	2.60	0.00	11.10	0.00	11.10
410	Hassan	18.00	0.00	2.50	0.00	20.50	0.00	20.50
411	Kodagu	6.00	0.00	0.00	0.00	6.00	0.00	6.00
412	Mandya	16.25	0.00	0.00	0.00	16.25	0.00	16.25
413	Belgaum	12.50	0.00	0.00	0.00	12.50	0.00	12.50
414	Bijapur	8.75	0.00	0.00	0.00	8.75	0.00	8.75
415	Dharwar	4.00	0.00	0.00	0.00	4.00	0.00	4.00
416	Uttara Kannada	12.50	0.00	3.75	0.00	16.25	0.00	16.25
417	Gulbarga	13.25	0.00	0.00	0.00	13.25	0.00	13.25
418	Bellary	10.00	0.00	0.00	0.00	10.00	0.00	10.00
419	Bidar	9.25	0.00	0.00	0.00	9.25	0.00	9.25
420	Raichur	12.00	0.00	0.00	0.00	12.00	0.00	12.00
421	Yadgir	6.50	0.00	0.00	0.00	6.50	0.00	6.50
451	Davanagere	13.75	0.00	0.00	0.00	13.75	0.00	13.75
452	Ramanagara	5.00	0.00	0.00	0.00	5.00	0.00	5.00
453	Chickaballapur	6.00	0.00	0.00	0.00	6.00	0.00	6.00
456	Chamarajanagar	10.00	0.00	1.25	0.00	11.25	0.00	11.25
457	Udupi	7.50	0.00	3.00	0.00	10.50	0.00	10.50
461	Bagalkot	5.75	0.00	2.50	0.00	8.25	0.00	8.25
462	Gadag	5.50	0.00	0.00	0.00	5.50	0.00	5.50
463	Haveri	6.56	0.00	0.00	0.00	6.56	0.00	6.56
466	Koppal	4.75	0.00	2.50	0.00	7.25	0.00	7.25
	<b>Total GP</b>	<b>286.56</b>	<b>0.00</b>	<b>18.60</b>	<b>0.00</b>	<b>305.16</b>	<b>0.00</b>	<b>305.16</b>