

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

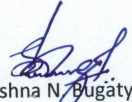
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <1> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat BENGALURU URBAN, an amount of Rs. 15183.88 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU URBAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	216.47	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	115.41
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	53.51
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	9.96
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.67
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.19
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	22.46
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								216.47
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	101.15	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	48.20
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	23.80
				2.3)	2202-00-103-0-36	Executive Establishment	005	9.76
				2.4)	2202-00-103-0-36	Executive Establishment	090	19.39
Total:								101.15
3)	2202-02-196-1-01	Block Grants	6623.91	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	6283.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	231.58
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	13.33
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	83.33
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.67
Total:								6623.91
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	6.67
Total:								6.67
5)	2204-00-196-1-01	Block Grants	53.92	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	37.22
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	2.33
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.33
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.39
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.67
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.98
Total:								53.92
6)	2205-00-196-1-01	Block Grants	5.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.00
Total:								5.00
7)	2210-80-196-1-01	Block Grants	1844.97	7.1)	2210-00-101-0-27	Primary Health Centres	005	1087.60
				7.2)	2210-00-101-0-27	Primary Health Centres	034	46.05
				7.3)	2210-00-101-0-27	Primary Health Centres	090	23.59
				7.4)	2210-00-101-0-32	District Establishment	005	22.50
				7.5)	2210-00-101-0-32	District Establishment	034	1.72
				7.6)	2210-00-101-0-32	District Establishment	090	1.76
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	81.51

* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.33
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	5.11
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	6.00
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	26.67
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	30.17
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.56
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	459.92
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	8.04
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	22.78
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	13.33
				Total:				1844.97
8)	2211-00-196-1-01	Block Grants	331.64	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	266.40
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	28.61
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	33.30
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33
				Total:				331.64
9)	2225-01-196-1-01	Block Grants	1852.24	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	877.05
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	185.73
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	18.03
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	107.13
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	74.54
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	10.29
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	43.70
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	25.87
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.86
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	10.94
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	472.21
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	23.89
				Total:				1852.24
10)	2225-02-196-1-01	Block Grants	136.36	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	2.26
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.61
				10.3)	2225-00-102-0-35	Maintenance of Aashram Schools	034	5.31
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	090	6.36
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	12.25
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	106.57
				Total:				136.36
11)	2225-03-196-1-01	Block Grants	2276.95	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	147.50
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	46.70
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	504.42
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	17.09
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.00
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	1508.69

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Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.7)	2225-00-103-0-39	Executive Establishment	005	20.67
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	14.65
				11.10)	2225-00-103-0-41	Ashram Schools	005	1.17
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				2276.95
12)	2225-04-196-1-01	Block Grants	165.94	12.1)	2225-00-103-0-34	Hostels for Minorities	005	13.57
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	20.08
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	92.77
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	1.67
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	20.61
				12.6)	2225-00-103-0-51	Executive Establishment	005	9.29
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.8)	2225-00-103-0-51	Executive Establishment	090	5.57
				Total:				165.94
13)	2235-02-196-1-01	Block Grants	39.98	13.1)	2211-00-102-0-26	Child Welfare	090	23.40
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	11.07
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.48
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	4.03
				Total:				39.98
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	180.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	153.67
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	5.00
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	21.33
				Total:				180.00
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	16.67	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	16.67
				Total:				16.67
16)	2401-00-196-1-01	Block Grants	86.60	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	70.93
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.00
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	11.67
				Total:				86.60
17)	2401-00-196-2-01	Block Grants	157.94	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	139.17
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	5.11
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.33
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	4.00
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.00
				17.6)	2435-00-101-0-38	Publicity and Literature	090	3.33
				Total:				157.94
18)	2402-00-196-2-01	Block Grants	2.69	18.1)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	2.69
				Total:				2.69
19)	2403-00-196-1-01	Block Grants	430.70	19.1)	2403-00-101-0-26	Executive Establishment	005	366.33
				19.2)	2403-00-101-0-26	Executive Establishment	090	9.45
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	30.67
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.25

* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					430.70
20)	2405-00-196-1-01	Block Grants	53.89	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	34.50
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	033	1.12
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	2.59
				20.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	5.00
				20.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.67
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.67
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.33
				20.8)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				20.9)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67
				20.10)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.67
			Total:					53.89
21)	2406-01-196-1-01	Block Grants	232.20	21.1)	2406-00-101-0-26	Social Forestry	005	48.42
				21.2)	2406-00-101-0-26	Social Forestry	034	10.98
				21.3)	2406-00-101-0-26	Social Forestry	090	11.80
				21.4)	2406-00-101-0-27	Social Forestry	090	160.00
				21.5)	2406-00-101-0-28	Infrastructure Development	140	1.00
			Total:					232.20
22)	2425-00-196-1-01	Block Grants	1.67	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.67
			Total:					1.67
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	147.46	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	16.67
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	87.46
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	43.33
			Total:					147.46
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	32.00	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	25.00
				24.2)	2702-00-101-0-28	New Supplies	226	3.67
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	3.33
			Total:					32.00
25)	2851-00-196-1-01	Block Grants	102.15	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.56
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.60
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.25
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	52.24
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	5.64
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	28.83
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	4.03
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.42
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	7.58
			Total:					102.15
26)	2851-00-196-2-01	Block Grants	61.46	26.1)	2851-00-107-0-27	District Industries Centre	005	6.82
				26.2)	2851-00-107-0-27	District Industries Centre	090	14.78
				26.3)	2851-00-107-0-27	District Industries Centre	422	2.74
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.14
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	12.28
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.86
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	5.43

* Model Panchayath Accounting System

District : 401- BENGALURU URBAN DDO-CODE : 0100ZZ8001				Annexure to G.O No. : FD 1 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.67
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.67
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.33
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.88
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.34
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.52
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
						Total:		61.46
27)	3425-60-196-1-01	Block Grants	1.73	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.73
						Total:		1.73
28)	3451-00-196-1-01	Block Grants	21.52	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	12.18
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.67
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.00
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.00
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
						Total:		21.52
						District Total:		15183.88

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

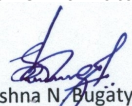
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <2> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat BENGALURU RURAL, an amount of Rs. 4416.08 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BENGALURU RURAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	170.10	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	89.15
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	14.53
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	5.02
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	4.00
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.86
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	52.27
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								170.10
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	30.41	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	18.51
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	3.40
				2.3)	2202-00-103-0-36	Executive Establishment	005	2.45
				2.4)	2202-00-103-0-36	Executive Establishment	090	6.05
Total:								30.41
3)	2202-02-196-1-01	Block Grants	962.64	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	878.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	63.98
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	4.33
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.33
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.67
Total:								962.64
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	3.33
Total:								3.33
5)	2204-00-196-1-01	Block Grants	36.71	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	25.33
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.00
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.58
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.60
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.20
Total:								36.71
6)	2205-00-196-1-01	Block Grants	5.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.33
Total:								5.33
7)	2210-80-196-1-01	Block Grants	1250.90	7.1)	2210-00-101-0-27	Primary Health Centres	005	521.63
				7.2)	2210-00-101-0-27	Primary Health Centres	033	1.17
				7.3)	2210-00-101-0-27	Primary Health Centres	034	41.87
				7.4)	2210-00-101-0-27	Primary Health Centres	090	23.33
				7.5)	2210-00-101-0-32	District Establishment	005	79.39
				7.6)	2210-00-101-0-32	District Establishment	034	5.06
				7.7)	2210-00-101-0-32	District Establishment	090	2.75
				7.8)	2210-00-101-0-35		005	62.45

* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.67
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	3.60
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	5.00
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	28.33
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	5.82
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	340.73
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	29.49
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	64.28
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	20.00
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	5.00
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				1250.90
8)	2211-00-196-1-01	Block Grants	52.92	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	2.95
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	36.33
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	9.64
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	4.00
				Total:				52.92
9)	2225-01-196-1-01	Block Grants	292.26	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	85.11
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	20.15
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	14.36
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	37.58
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	50.19
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	7.97
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	14.19
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	58.24
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	4.47
				Total:				292.26
10)	2225-02-196-1-01	Block Grants	57.04	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	1.67
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.18
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	4.56
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	1.43
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	38.33
				10.6)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	4.28
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.59
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	3.00
				Total:				57.04
11)	2225-03-196-1-01	Block Grants	488.75	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	71.86
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	22.27
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	183.72

* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	2.98
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	5.00
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	157.94
				11.7)	2225-00-103-0-39	Executive Establishment	005	10.95
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	23.97
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				488.75
12)	2225-04-196-1-01	Block Grants	31.12	12.1)	2225-00-103-0-34	Hostels for Minorities	005	1.76
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	5.01
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	15.09
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	2.05
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.33
				Total:				31.12
13)	2235-02-196-1-01	Block Grants	24.63	13.1)	2211-00-102-0-26	Child Welfare	090	6.30
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	5.80
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.25
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	10.28
				Total:				24.63
14)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	21.67	14.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	21.67
				Total:				21.67
15)	2401-00-196-1-01	Block Grants	71.24	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	53.51
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.40
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	8.83
				15.4)	2435-00-101-0-37	Agriculture Training Schools	005	3.50
				15.5)	2435-00-101-0-37	Agriculture Training Schools	090	1.00
				Total:				71.24
16)	2401-00-196-2-01	Block Grants	118.04	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	108.68
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.02
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	4.00
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	1.00
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.67
				16.6)	2435-00-101-0-38	Publicity and Literature	050	1.67
				Total:				118.04
17)	2402-00-196-2-01	Block Grants	36.68	17.1)	2402-00-104-0-26	Watershed Development	090	2.00
				17.2)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	32.35
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.33
				Total:				36.68
18)	2403-00-196-1-01	Block Grants	109.14	18.1)	2403-00-101-0-26	Executive Establishment	005	33.12
				18.2)	2403-00-101-0-26	Executive Establishment	090	9.64
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	43.51
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	15.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	7.87

* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	
			Total:					109.14
19)	2405-00-196-1-01	Block Grants	37.43	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	17.90
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	4.17
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.67
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.00
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.33
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.70
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.33
			Total:					37.43
20)	2406-01-196-1-01	Block Grants	172.98	20.1)	2406-00-101-0-26	Social Forestry	005	42.08
				20.2)	2406-00-101-0-26	Social Forestry	033	12.30
				20.3)	2406-00-101-0-26	Social Forestry	034	8.71
				20.4)	2406-00-101-0-26	Social Forestry	090	15.00
				20.5)	2406-00-101-0-26	Social Forestry	251	1.56
				20.6)	2406-00-101-0-27	Social Forestry	090	73.33
				20.7)	2406-00-101-0-28	Infrastructure Development	140	20.00
			Total:					172.98
21)	2425-00-196-1-01	Block Grants	3.33	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.33
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
			Total:					3.33
22)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	94.60	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	6.43
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	45.50
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	42.67
			Total:					94.60
23)	2702-80-196-1-01	Block Grants	2.45	23.1)	2702-00-101-0-27	Survey	090	2.45
			Total:					2.45
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	41.34	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	40.00
				24.2)	2702-00-101-0-28	New Supplies	226	0.67
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.67
			Total:					41.34
25)	2851-00-196-1-01	Block Grants	201.05	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.25
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.42
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.33
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	64.38
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	15.67
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	98.67
				25.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.60
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	2.73
			Total:					201.05
26)	2851-00-196-2-01	Block Grants	56.47	26.1)	2851-00-107-0-27	District Industries Centre	005	11.95
				26.2)	2851-00-107-0-27	District Industries Centre	090	10.50
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.92
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.83
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	15.88

* Model Panchayath Accounting System

District : 402- BENGALURU RURAL DDO-CODE : 0300ZZ8001				Annexure to G.O No. : FD 2 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.73
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.33
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.73
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.50
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.10
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.60
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.90
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.50
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
				Total:				56.47
27)	3425-60-196-1-01	Block Grants	1.67	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.67
				Total:				1.67
28)	3451-00-196-1-01	Block Grants	37.18	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	27.84
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.00
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				37.18
29)	3475-00-196-1-01	Block Grants	4.67	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.67
				Total:				4.67
District Total:							4416.08	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

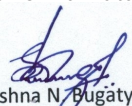
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <3> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat CHITRADURGA, an amount of Rs. 11200.09 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHITRADURGA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHITRADURGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	189.02	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	116.25
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	29.56
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	6.63
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	11.67
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	22.05
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.86
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				189.02
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	122.15	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	80.99
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	27.20
				2.3)	2202-00-103-0-36	Executive Establishment	005	9.52
				2.4)	2202-00-103-0-36	Executive Establishment	090	4.44
				Total:				122.15
3)	2202-02-196-1-01	Block Grants	3889.67	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3769.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	85.33
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.67
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.33
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	7.67
				Total:				3889.67
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	25.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	25.00
				Total:				25.00
5)	2204-00-196-1-01	Block Grants	47.42	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	35.00
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.67
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	3.33
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.97
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.67
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.78
				Total:				47.42
6)	2205-00-196-1-01	Block Grants	3.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.00
				Total:				3.00
7)	2210-80-196-1-01	Block Grants	2470.69	7.1)	2210-00-101-0-27	Primary Health Centres	005	950.46
				7.2)	2210-00-101-0-27	Primary Health Centres	034	206.15
				7.3)	2210-00-101-0-27	Primary Health Centres	090	36.67
				7.4)	2210-00-101-0-32	District Establishment	005	75.88
				7.5)	2210-00-101-0-32	District Establishment	034	2.55
				7.6)	2210-00-101-0-32	District Establishment	090	1.92
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	143.74
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	9.00

* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 08-08-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	13.28		
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	13.33		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	50.00		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	34.19		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.70		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.16		
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	10.00		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	716.03		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	61.98		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	87.32		
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	22.67		
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	23.33		
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	8.33		
				Total:						
								2470.69		
8)	2211-00-196-1-01	Block Grants	436.36	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	281.50		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	108.77		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	44.42		
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.67		
				Total:						
								436.36		
9)	2225-01-196-1-01	Block Grants	857.25	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	275.02		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	171.08		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	16.74		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	25.17		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	139.88		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	95.34		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	6.02		
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	27.56		
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	75.66		
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	24.78		
				Total:						
								857.25		
10)	2225-02-196-1-01	Block Grants	348.50	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	14.32		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	10.81		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	38.41		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	7.15		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	19.07		
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.05		
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	20.12		
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	156.67		
				10.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	5.00		
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	28.77		
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.45		

* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	12.00
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	31.68
				Total:				348.50
11)	2225-03-196-1-01	Block Grants	1339.08	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	259.89
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	104.79
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	598.65
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	12.60
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	281.31
				11.7)	2225-00-103-0-39	Executive Establishment	005	21.36
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	37.28
				11.10)	2225-00-103-0-41	Ashram Schools	034	2.90
				11.11)	2225-00-103-0-41	Ashram Schools	090	3.57
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1339.08
12)	2225-04-196-1-01	Block Grants	93.08	12.1)	2225-00-103-0-34	Hostels for Minorities	005	7.40
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	23.44
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	42.71
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	11.72
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.12
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.19
				Total:				93.08
13)	2230-03-196-1-02	Block Grants	30.71	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	28.04
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.67
				Total:				30.71
14)	2235-02-196-1-01	Block Grants	25.64	14.1)	2211-00-102-0-26	Child Welfare	090	11.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	11.47
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.33
				Total:				25.64
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	14.00	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	11.00
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.33
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				14.00
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	11.67	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	11.67
				Total:				11.67
17)	2401-00-196-1-01	Block Grants	96.73	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	75.29
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	2.33
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	18.67
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.44
				Total:				96.73
18)	2401-00-196-2-01	Block Grants	232.20	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	199.57
				18.2)	2435-00-101-0-26		034	2.93

* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	4.37
				18.4)	2435-00-101-0-32	Executive Establishment of Horticulture Dept ZP Sector	140	11.67
				18.5)	2435-00-101-0-35	Horticulture Buildings	090	8.33
				18.6)	2435-00-101-0-38	Maintenance of Horticultural Farms	090	5.33
				Total:				232.20
19)	2402-00-196-2-01	Block Grants	50.77	19.1)	2402-00-104-0-26	Publicity and Literature	005	21.75
				19.2)	2402-00-104-0-26	Watershed Development	090	2.67
				19.3)	2402-00-104-0-27	Watershed Development	005	24.68
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.67
				Total:				50.77
20)	2403-00-196-1-01	Block Grants	126.35	20.1)	2403-00-101-0-26	District Watershed Development Office - Divisional & Other Establishment	005	37.01
				20.2)	2403-00-101-0-26	Executive Establishment	090	14.33
				20.3)	2403-00-101-0-27	Executive Establishment	222	41.67
				20.4)	2403-00-101-0-28	Supply of Drugs, Chemicals & Equipments	140	26.67
				20.5)	2403-00-101-0-30	Maintenance of Buildings	090	6.67
				Total:				126.35
21)	2405-00-196-1-01	Block Grants	49.36	21.1)	2405-00-101-0-26	Strengthening of Extension Units	005	31.69
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.82
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.67
				21.4)	2405-00-101-0-27	District and Other Establishments(Fisheries Dept)	140	1.67
				21.5)	2405-00-101-0-28	Construction & Maintenance of Fisheries Buildings & Facilities	090	3.00
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.67
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				21.8)	2405-00-101-0-30	Assistance to Inland Fisheries Development	100	0.67
				21.9)	2405-00-101-0-32	Assistance for Construction of Fish Markets and Marketing of Fish	090	0.50
				Total:				49.36
22)	2406-01-196-1-01	Block Grants	329.70	22.1)	2406-00-101-0-26	Exhibitions and Training(Fisheries Dept)	005	77.09
				22.2)	2406-00-101-0-26	Social Forestry	033	38.02
				22.3)	2406-00-101-0-26	Social Forestry	034	18.93
				22.4)	2406-00-101-0-26	Social Forestry	090	25.00
				22.5)	2406-00-101-0-26	Social Forestry	251	3.00
				22.6)	2406-00-101-0-27	Social Forestry	090	154.33
				22.7)	2406-00-101-0-28	Social Forestry	140	13.33
				Total:				329.70
23)	2425-00-196-1-01	Block Grants	2.00	23.1)	2425-00-101-0-28	Infrastructure Development	100	0.67
				23.2)	4425-00-101-0-26	Assistance to Various Co-operative Socities/NCDC Scheme	090	1.00
				23.3)	4425-00-101-0-29	Share Capital Assistance to Various Categories of Co-operative societies	090	0.33
				Total:				2.00
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	145.32	24.1)	2515-00-101-0-26	Share Capital to Other Cooperatives	021	6.67
				24.2)	2515-00-101-0-28	Vacant Posts & Other Expenses	005	81.98
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	56.67
				Total:				145.32
25)	2702-80-196-1-01	Block Grants	3.33	25.1)	2702-00-101-0-27	Zilla Panchayat Maintenance Grants	090	3.33
				Total:				3.33
26)	2702-80-196-1-02		27.49	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.83

* Model Panchayath Accounting System

District : 403- CHITRADURGA DDO-CODE : 1600ZZ0001				Annexure to G.O No. : FD 3 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants (Minor irrigation)		26.2)	2702-00-101-0-28	New Supplies	226	3.33
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	3.33
				Total:				27.49
27)	2851-00-196-1-01	Block Grants	135.52	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	16.67
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	6.00
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	4.00
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	47.38
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	4.62
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	54.81
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	2.04
				Total:				135.52
28)	2851-00-196-2-01	Block Grants	51.26	28.1)	2851-00-107-0-27	District Industries Centre	005	6.34
				28.2)	2851-00-107-0-27	District Industries Centre	090	14.19
				28.3)	2851-00-107-0-27	District Industries Centre	422	1.87
				28.4)	2851-00-107-0-27	District Industries Centre	423	0.49
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	12.53
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.83
				28.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.67
				28.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.56
				28.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.14
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.30
				28.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.67
				28.12)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.67
				Total:				51.26
29)	2852-80-196-1-01	Block Grants	0.67	29.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.67
				Total:				0.67
30)	3425-60-196-1-01	Block Grants	2.03	30.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.03
				Total:				2.03
31)	3451-00-196-1-01	Block Grants	42.65	31.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	34.97
				31.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.67
				31.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				31.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.67
				31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				42.65
32)	3475-00-196-1-01	Block Grants	1.47	32.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.47
				Total:				1.47
District Total:							11200.09	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

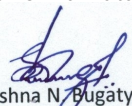
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <4> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat KOLAR, an amount of Rs. 6346.17 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOLAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOLAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugatyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	167.03	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	100.88
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	5.92
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	13.67
				1.4)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	43.29
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.7)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								167.03
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	118.66	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	79.82
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	23.23
				2.3)	2202-00-103-0-36	Executive Establishment	005	5.13
				2.4)	2202-00-103-0-36	Executive Establishment	090	10.48
Total:								118.66
3)	2202-02-196-1-01	Block Grants	1349.52	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1237.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	68.17
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	15.99
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	18.21
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	3.48
Total:								1349.52
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	13.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	13.33
Total:								13.33
5)	2204-00-196-1-01	Block Grants	24.63	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	14.00
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.00
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.67
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.96
Total:								24.63
6)	2205-00-196-1-01	Block Grants	6.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	6.00
Total:								6.00
7)	2210-80-196-1-01	Block Grants	1512.13	7.1)	2210-00-101-0-27	Primary Health Centres	005	654.10
				7.2)	2210-00-101-0-27	Primary Health Centres	034	45.32
				7.3)	2210-00-101-0-27	Primary Health Centres	090	20.00
				7.4)	2210-00-101-0-32	District Establishment	005	67.44
				7.5)	2210-00-101-0-32	District Establishment	090	3.00
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	51.83
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	4.91
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	5.29
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	6.67

* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	33.33
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	13.79
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.33
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	10.00
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	460.42
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	64.69
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	26.67
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090	24.67
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	16.67
				Total:				1512.13
8)	2211-00-196-1-01	Block Grants	140.84	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	90.77
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	45.07
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.00
				Total:				140.84
9)	2225-01-196-1-01	Block Grants	883.40	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	581.49
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	36.69
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	82.27
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	46.35
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	16.09
				9.6)	2225-00-101-0-32	Residential Schools for SCs	005	4.85
				9.7)	2225-00-101-0-32	Residential Schools for SCs	090	4.48
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	104.31
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	6.87
				Total:				883.40
10)	2225-02-196-1-01	Block Grants	75.89	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	5.32
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	27.08
				10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	2.90
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	40.59
				Total:				75.89
11)	2225-03-196-1-01	Block Grants	824.79	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	170.37
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.48
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	76.87
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	338.05
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	8.58
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	5.00
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	181.81
				11.8)	2225-00-103-0-39	Executive Establishment	005	25.91
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	6.66
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				824.79
12)	2225-04-196-1-01	Block Grants	66.24	12.1)	2225-00-103-0-34	Hostels for Minorities	005	2.32
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	20.57
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	29.86

* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	6.54
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.07
				Total:				66.24
13)	2230-03-196-1-02	Block Grants	31.78	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	26.78
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.00
				Total:				31.78
14)	2235-02-196-1-01	Block Grants	16.01	14.1)	2211-00-102-0-26	Child Welfare	090	1.33
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	11.35
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.33
				Total:				16.01
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	26.67	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	26.67
				Total:				26.67
17)	2401-00-196-1-01	Block Grants	94.31	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	82.48
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.00
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	3.33
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.50
				Total:				94.31
18)	2401-00-196-2-01	Block Grants	160.94	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	143.20
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	3.07
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	5.00
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	6.33
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.67
				18.6)	2435-00-101-0-38	Publicity and Literature	090	2.67
				Total:				160.94
19)	2402-00-196-2-01	Block Grants	36.91	19.1)	2402-00-104-0-26	Watershed Development	005	19.66
				19.2)	2402-00-104-0-26	Watershed Development	090	3.33
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	10.59
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.33
				Total:				36.91
20)	2403-00-196-1-01	Block Grants	133.81	20.1)	2403-00-101-0-26	Executive Establishment	005	53.31
				20.2)	2403-00-101-0-26	Executive Establishment	090	10.33
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	40.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	10.17
				Total:				133.81
21)	2405-00-196-1-01	Block Grants	63.00	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	29.13
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	7.74
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.67
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.33
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	10.33
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	3.00

* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.80
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.67
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.33
				Total:				63.00
22)	2406-01-196-1-01	Block Grants	226.79	22.1)	2406-00-101-0-26	Social Forestry	005	46.97
				22.2)	2406-00-101-0-26	Social Forestry	033	25.89
				22.3)	2406-00-101-0-26	Social Forestry	034	9.74
				22.4)	2406-00-101-0-26	Social Forestry	090	22.13
				22.5)	2406-00-101-0-26	Social Forestry	251	4.06
				22.6)	2406-00-101-0-27	Social Forestry	090	108.00
				22.7)	2406-00-101-0-28	Infrastructure Development	140	10.00
				Total:				226.79
23)	2425-00-196-1-01	Block Grants	2.50	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.83
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.67
				Total:				2.50
24)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	95.35	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	16.67
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	42.01
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	36.67
				Total:				95.35
25)	2702-80-196-1-01	Block Grants	1.67	25.1)	2702-00-101-0-27	Survey	090	1.67
				Total:				1.67
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	62.98	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	59.33
				26.2)	2702-00-101-0-28	New Supplies	226	2.67
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.98
				Total:				62.98
27)	2851-00-196-1-01	Block Grants	128.15	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	16.00
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.67
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.67
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	40.86
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	3.33
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	7.48
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	53.33
				27.8)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	1.99
				27.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.82
				Total:				128.15
28)	2851-00-196-2-01	Block Grants	61.35	28.1)	2851-00-107-0-27	District Industries Centre	005	11.17
				28.2)	2851-00-107-0-27	District Industries Centre	090	15.72
				28.3)	2851-00-107-0-27	District Industries Centre	422	2.30
				28.4)	2851-00-107-0-27	District Industries Centre	423	1.93
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	8.80
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.59
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.33
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.17
				28.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.87
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.73
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.07

* Model Panchayath Accounting System

District : 404- KOLAR DDO-CODE : 0700ZZ8002				Annexure to G.O No. : FD 4 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				28.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.67
						Total:		61.35
29)	3425-60-196-1-01	Block Grants	1.83	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.83
						Total:		1.83
30)	3451-00-196-1-01	Block Grants	11.66	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	3.85
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.73
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.33
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.08
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
						Total:		11.66
31)	3475-00-196-1-01	Block Grants	5.33	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.33
						Total:		5.33
						District Total:		6346.17

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

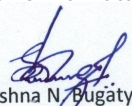
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <5> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat SHIVAMOGGA, an amount of Rs. 10043.25 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat SHIVAMOGGA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	268.27	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	184.62
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	16.03
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	4.91
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	24.33
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	35.93
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				268.27
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	63.25	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	27.08
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	11.90
				2.3)	2202-00-103-0-36	Executive Establishment	005	12.12
				2.4)	2202-00-103-0-36	Executive Establishment	090	12.15
				Total:				63.25
3)	2202-02-196-1-01	Block Grants	2924.27	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2805.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	83.94
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	15.00
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	10.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	5.00
				Total:				2924.27
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.33
				Total:				10.33
5)	2204-00-196-1-01	Block Grants	42.02	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	18.02
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	2.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.00
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.91
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.83
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	11.26
				Total:				42.02
6)	2210-80-196-1-01	Block Grants	2275.51	6.1)	2210-00-101-0-27	Primary Health Centres	005	796.09
				6.2)	2210-00-101-0-27	Primary Health Centres	033	13.39
				6.3)	2210-00-101-0-27	Primary Health Centres	034	63.61
				6.4)	2210-00-101-0-27	Primary Health Centres	090	48.05
				6.5)	2210-00-101-0-32	District Establishment	005	70.79
				6.6)	2210-00-101-0-32	District Establishment	033	3.84
				6.7)	2210-00-101-0-32	District Establishment	090	7.80
				6.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	153.30
				6.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	13.42
				6.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	16.20

* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 08-08-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				6.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	11.67		
				6.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	35.00		
				6.13)	2210-00-101-0-46	Mobile Health Units	005	1.88		
				6.14)	2210-00-101-0-46	Mobile Health Units	090	0.33		
				6.15)	2210-00-102-0-31	National Anti - Malaria Programme	005	46.65		
				6.16)	2210-00-102-0-31	National Anti - Malaria Programme	090	8.81		
				6.17)	2210-00-102-0-40	Repairs to Hospital Equipments	200	8.33		
				6.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	745.11		
				6.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	33.63		
				6.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	84.93		
				6.21)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	51.68		
				6.22)	2210-00-103-0-43	Taluk Level Hospitals	090	16.00		
				6.23)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	9.00		
				6.24)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	18.00		
				6.25)	4210-00-101-0-39	District Health Office Buildings	140	18.00		
				Total:						
								2275.51		
7)	2211-00-196-1-01	Block Grants	141.05	7.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	94.65		
				7.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	44.73		
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.67		
				Total:						
								141.05		
8)	2225-01-196-1-01	Block Grants	727.91	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	273.35		
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	104.76		
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	2.14		
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.60		
				8.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	82.50		
				8.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	79.94		
				8.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	3.06		
				8.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	13.63		
				8.9)	2225-00-101-0-32	Residential Schools for SCs	005	7.43		
				8.10)	2225-00-101-0-32	Residential Schools for SCs	034	3.65		
				8.11)	2225-00-101-0-32	Residential Schools for SCs	090	15.28		
				8.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	108.71		
				8.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	11.86		
				Total:						
								727.91		
9)	2225-02-196-1-01	Block Grants	107.49	9.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	3.85		
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.90		
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	10.68		
				9.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	1.39		
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	11.63		
				9.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	66.67		
				9.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	5.78		
				9.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.59		
				9.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	3.00		

* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				107.49
10)	2225-03-196-1-01	Block Grants	1924.45	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	395.63
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.84
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	191.51
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	798.02
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	19.75
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	10.00
				10.7)	2225-00-103-0-28	Fees Concession to OBCs	090	475.63
				10.8)	2225-00-103-0-39	Executive Establishment	005	14.35
				10.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				10.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	6.66
				10.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				10.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1924.45
11)	2225-04-196-1-01	Block Grants	146.43	11.1)	2225-00-103-0-34	Hostels for Minorities	005	10.64
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	35.67
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	76.36
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				11.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	4.46
				11.6)	2225-00-103-0-51	Executive Establishment	005	7.94
				11.7)	2225-00-103-0-51	Executive Establishment	034	2.38
				11.8)	2225-00-103-0-51	Executive Establishment	090	8.13
				Total:				146.43
12)	2235-02-196-1-01	Block Grants	17.82	12.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	15.68
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.71
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.43
				Total:				17.82
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	82.60	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	69.33
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	5.27
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	8.00
				Total:				82.60
14)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	22.67	14.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	22.67
				Total:				22.67
15)	2401-00-196-1-01	Block Grants	119.02	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	108.52
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.50
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	5.00
				Total:				119.02
16)	2401-00-196-2-01	Block Grants	216.09	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	193.42
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.67
				16.3)	2435-00-101-0-32	Horticulture Buildings	140	9.33
				16.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				16.5)	2435-00-101-0-38	Publicity and Literature	090	1.67
				Total:				216.09
17)	2402-00-196-2-01	Block Grants	57.65	17.1)	2402-00-104-0-26	Watershed Development	005	16.90
				17.2)	2402-00-104-0-26	Watershed Development	090	3.33
				17.3)	2402-00-104-0-27		005	34.42

* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment District Watershed Development Office - Divisional & Other Establishment	090	3.00
				Total:				57.65
18)	2403-00-196-1-01	Block Grants	182.55	18.1)	2403-00-101-0-26	Executive Establishment	005	77.17
				18.2)	2403-00-101-0-26	Executive Establishment	090	14.38
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	62.00
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.67
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.33
				Total:				182.55
19)	2405-00-196-1-01	Block Grants	88.15	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	44.20
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	12.45
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.67
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	7.67
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	12.83
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.73
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.10
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.83
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
				Total:				88.15
20)	2406-01-196-1-01	Block Grants	155.63	20.1)	2406-00-101-0-26	Social Forestry	005	48.79
				20.2)	2406-00-101-0-26	Social Forestry	033	19.52
				20.3)	2406-00-101-0-26	Social Forestry	034	10.50
				20.4)	2406-00-101-0-26	Social Forestry	090	15.00
				20.5)	2406-00-101-0-26	Social Forestry	251	4.49
				20.6)	2406-00-101-0-27	Social Forestry	090	50.00
				20.7)	2406-00-101-0-28	Infrastructure Development	140	7.33
				Total:				155.63
21)	2425-00-196-1-01	Block Grants	3.66	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Socities/NCDC Scheme	100	2.33
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.33
				Total:				3.66
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	170.71	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	21.33
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	105.38
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	44.00
				Total:				170.71
23)	2702-80-196-1-01	Block Grants	2.45	23.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	132.09	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	126.67
				24.2)	2702-00-101-0-28	New Supplies	226	3.67
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
				Total:				132.09
25)	2851-00-196-1-01	Block Grants	68.75	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	11.00
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.39
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.15
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	27.21
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	5.90
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	13.33

* Model Panchayath Accounting System

District : 405- SHIVAMOGGA DDO-CODE : 1400ZZ0002				Annexure to G.O No. : FD 5 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	2.22
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	2.33
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	5.06
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.83
				25.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.33
				Total:				68.75
26)	2851-00-196-2-01	Block Grants	53.70	26.1)	2851-00-107-0-27	District Industries Centre	005	12.92
				26.2)	2851-00-107-0-27	District Industries Centre	090	10.67
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.00
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.50
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	10.88
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.73
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.33
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.67
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	8.47
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.79
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.74
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.67
				26.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.33
				Total:				53.70
27)	2852-80-196-1-01	Block Grants	1.33	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.33
				Total:				1.33
28)	3425-60-196-1-01	Block Grants	1.73	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.73
				Total:				1.73
29)	3451-00-196-1-01	Block Grants	26.34	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	20.67
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.00
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.33
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.67
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				26.34
30)	3475-00-196-1-01	Block Grants	9.33	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	9.33
				Total:				9.33
District Total:							10043.25	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

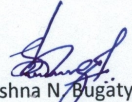
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <6> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat TUMAKURU, an amount of Rs. 14204.5 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat TUMAKURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat TUMAKURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	295.57	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	191.16
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	40.58
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	5.64
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	23.87
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	4.51
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	26.95
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.86
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								295.57
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	39.99	2.1)	2202-00-101-0-27	Appointment of School Mothers	324	17.57
				2.2)	2202-00-103-0-36	Executive Establishment	005	8.75
				2.3)	2202-00-103-0-36	Executive Establishment	090	13.67
Total:								39.99
3)	2202-02-196-1-01	Block Grants	5727.37	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	5496.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	146.51
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	15.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	29.83
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	27.65
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	11.71
Total:								5727.37
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	16.67
Total:								16.67
5)	2204-00-196-1-01	Block Grants	33.30	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	19.17
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.67
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.40
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	8.55
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.67
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.84
Total:								33.30
6)	2205-00-196-1-01	Block Grants	2.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.00
Total:								2.00
7)	2210-80-196-1-01	Block Grants	2654.48	7.1)	2210-00-101-0-27	Primary Health Centres	005	1014.76
				7.2)	2210-00-101-0-27	Primary Health Centres	033	4.34
				7.3)	2210-00-101-0-27	Primary Health Centres	034	137.69
				7.4)	2210-00-101-0-27	Primary Health Centres	090	46.67
				7.5)	2210-00-101-0-32	District Establishment	005	81.90
				7.6)	2210-00-101-0-32	District Establishment	090	8.00
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	155.88
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	26.20

* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 08-08-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090 20.50
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222 16.67
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 93.33
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005 51.01
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	033 1.45
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034 3.52
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090 2.14
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200 5.25
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 873.92
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033 2.61
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 38.64
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 40.00
				7.21)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195 13.33
				7.22)	4210-00-101-0-39	District Health Office Buildings	140 16.67
				Total:			2654.48
8)	2211-00-196-1-01	Block Grants	143.88	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005 56.63
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 21.67
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115 62.91
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 2.67
				Total:			143.88
9)	2225-01-196-1-01	Block Grants	1051.65	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 378.58
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 106.81
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033 27.48
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 21.60
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 153.83
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221 4.58
				9.7)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251 4.58
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 115.52
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	033 2.57
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 1.59
				9.11)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 34.61
				9.12)	2225-00-101-0-32	Residential Schools for SCs	005 13.77
				9.13)	2225-00-101-0-32	Residential Schools for SCs	033 1.41
				9.14)	2225-00-101-0-32	Residential Schools for SCs	034 2.86
				9.15)	2225-00-101-0-32	Residential Schools for SCs	090 12.68
				9.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 136.94
				9.17)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 32.24
				Total:			1051.65
10)	2225-02-196-1-01	Block Grants	257.74	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 14.55
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 15.94
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 33.39
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005 5.63

* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	2.82
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	20.19
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	8.16
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	18.75
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	106.67
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	22.86
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	0.86
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	6.00
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	1.92
				Total:				257.74
11)	2225-03-196-1-01	Block Grants	1854.19	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	297.12
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	146.83
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	645.25
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	15.13
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	3.33
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	663.26
				11.7)	2225-00-103-0-39	Executive Establishment	005	28.87
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	15.98
				11.10)	2225-00-103-0-41	Ashram Schools	005	8.04
				11.11)	2225-00-103-0-41	Ashram Schools	034	7.95
				11.12)	2225-00-103-0-41	Ashram Schools	090	12.37
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1854.19
12)	2225-04-196-1-01	Block Grants	190.18	12.1)	2225-00-103-0-34	Hostels for Minorities	005	19.63
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	46.48
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	96.58
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.12
				12.6)	2225-00-103-0-51	Executive Establishment	005	13.83
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.8)	2225-00-103-0-51	Executive Establishment	090	9.31
				Total:				190.18
13)	2230-03-196-1-02	Block Grants	28.22	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	25.66
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.56
				Total:				28.22
14)	2235-02-196-1-01	Block Grants	29.12	14.1)	2211-00-102-0-26	Child Welfare	090	11.70
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	15.04
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.71
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.67
				Total:				29.12
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	65.60	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	53.67
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	6.60
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	5.33
				Total:				65.60

* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 08-08-2022			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	76.67	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140 76.67
Total:							76.67
17)	2401-00-196-1-01	Block Grants	128.37	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005 107.11
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090 6.00
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140 13.33
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090 1.93
Total:							128.37
18)	2401-00-196-2-01	Block Grants	307.22	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005 263.48
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033 3.07
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090 16.00
				18.4)	2435-00-101-0-32	Horticulture Buildings	140 16.67
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 3.33
				18.6)	2435-00-101-0-38	Publicity and Literature	090 4.67
Total:							307.22
19)	2402-00-196-2-01	Block Grants	55.89	19.1)	2402-00-104-0-26	Watershed Development	005 33.99
				19.2)	2402-00-104-0-26	Watershed Development	033 1.02
				19.3)	2402-00-104-0-26	Watershed Development	090 3.33
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 14.03
				19.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	033 1.02
				19.6)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 2.50
Total:							55.89
20)	2403-00-196-1-01	Block Grants	248.44	20.1)	2403-00-101-0-26	Executive Establishment	005 81.94
				20.2)	2403-00-101-0-26	Executive Establishment	090 20.97
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 80.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140 46.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090 19.53
Total:							248.44
21)	2405-00-196-1-01	Block Grants	86.42	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 46.22
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 10.20
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 3.33
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 7.33
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 11.00
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 3.33
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 1.67
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.67
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 1.67
Total:							86.42
22)	2406-01-196-1-01	Block Grants	399.69	22.1)	2406-00-101-0-26	Social Forestry	005 129.61
				22.2)	2406-00-101-0-26	Social Forestry	033 54.35
				22.3)	2406-00-101-0-26	Social Forestry	034 14.24
				22.4)	2406-00-101-0-26	Social Forestry	090 41.67
				22.5)	2406-00-101-0-26	Social Forestry	251 13.15
				22.6)	2406-00-101-0-27	Social Forestry	090 136.67
				22.7)	2406-00-101-0-28	Infrastructure Development	140 10.00
Total:							399.69

* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
23)	2425-00-196-1-01	Block Grants	1.00	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.33
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.67
				Total:		1.00		
24)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	144.47	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	15.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	89.47
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	40.00
				Total:		144.47		
25)	2702-80-196-1-01	Block Grants	4.49	25.1)	2702-00-101-0-27	Survey	090	4.49
				Total:		4.49		
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	76.75	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	71.33
				26.2)	2702-00-101-0-28	New Supplies	226	3.67
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
				Total:		76.75		
27)	2851-00-196-1-01	Block Grants	187.00	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	24.33
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	3.33
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.33
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	82.00
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	4.35
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	5.83
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	53.33
				27.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	10.00
				27.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	1.00
				27.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.50
				Total:		187.00		
28)	2851-00-196-2-01	Block Grants	63.08	28.1)	2851-00-107-0-27	District Industries Centre	005	17.78
				28.2)	2851-00-107-0-27	District Industries Centre	090	6.17
				28.3)	2851-00-107-0-27	District Industries Centre	422	0.33
				28.4)	2851-00-107-0-27	District Industries Centre	423	0.17
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	13.63
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.73
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	035	4.44
				28.8)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.67
				28.9)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.33
				28.10)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				28.11)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.33
				28.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.12
				28.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.71
				28.14)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.67
				28.15)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
				28.16)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	0.67
				Total:		63.08		
29)	3425-60-196-1-01	Block Grants	1.90	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.90
				Total:		1.90		
30)	3451-00-196-1-01	Block Grants	31.68	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	22.52
				30.2)	3451-00-101-0-26		090	2.67

* Model Panchayath Accounting System

District : 406- TUMAKURU DDO-CODE : 0800ZZ0001				Annexure to G.O No. : FD 6 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
						Direction and Administration-ZP & TP Staff expenses		
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.33
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.49
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
						Total:		31.68
31)	3475-00-196-1-01	Block Grants	1.47	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.47
						Total:		1.47
						District Total:		14204.50

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

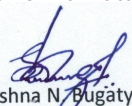
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <7> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat MYSURU, an amount of Rs. 11966.83 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MYSURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MYSURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugatyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	283.08	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	209.46
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	15.03
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	6.43
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.00
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.78
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	34.30
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.08
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								283.08
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	161.16	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	108.16
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	32.30
				2.3)	2202-00-103-0-36	Executive Establishment	005	16.13
				2.4)	2202-00-103-0-36	Executive Establishment	090	4.57
Total:								161.16
3)	2202-02-196-1-01	Block Grants	2628.38	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2468.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	103.97
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	23.56
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	16.35
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	9.16
Total:								2628.38
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	50.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	50.00
Total:								50.00
5)	2204-00-196-1-01	Block Grants	49.84	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	30.53
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	2.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	5.33
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.07
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	2.58
Total:								49.84
6)	2205-00-196-1-01	Block Grants	7.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	7.00
Total:								7.00
7)	2210-80-196-1-01	Block Grants	2938.10	7.1)	2210-00-101-0-27	Primary Health Centres	005	1183.37
				7.2)	2210-00-101-0-27	Primary Health Centres	034	69.03
				7.3)	2210-00-101-0-27	Primary Health Centres	090	21.67
				7.4)	2210-00-101-0-32	District Establishment	005	159.76
				7.5)	2210-00-101-0-32	District Establishment	034	3.28
				7.6)	2210-00-101-0-32	District Establishment	090	3.33
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	202.44

* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	16.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	9.33
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	11.67
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	70.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	29.96
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	5.00
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	1051.83
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	36.43
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	33.33
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	6.67
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	10.00
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	10.00
				Total:				2938.10
8)	2211-00-196-1-01	Block Grants	209.88	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	94.26
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	0.97
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	43.33
				8.4)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	69.32
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.00
				Total:				209.88
9)	2225-01-196-1-01	Block Grants	1014.57	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	318.62
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	112.40
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	19.31
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.60
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	110.62
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221	2.25
				9.7)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	2.25
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	101.53
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	7.72
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	9.34
				9.11)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	31.68
				9.12)	2225-00-101-0-32	Residential Schools for SCs	005	12.48
				9.13)	2225-00-101-0-32	Residential Schools for SCs	033	2.57
				9.14)	2225-00-101-0-32	Residential Schools for SCs	090	4.53
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	250.80
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	6.87
				Total:				1014.57
10)	2225-02-196-1-01	Block Grants	688.24	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	10.36
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	15.34
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	39.93

* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	58.03
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	7.81
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	45.11
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	68.24
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	149.73
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	251	1.80
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.15
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	033	1.66
				10.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	23.87
				10.13)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	177.63
				10.14)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	8.33
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	005	54.56
				10.16)	2225-00-102-0-45	Tribal Area Sub-plan	033	1.29
				10.17)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.73
				10.18)	2225-00-102-0-45	Tribal Area Sub-plan	090	21.67
				Total:				688.24
11)	2225-03-196-1-01	Block Grants	1947.79	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	337.82
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	5.04
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	112.30
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	592.05
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	12.34
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	5.00
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	821.83
				11.8)	2225-00-103-0-39	Executive Establishment	005	29.14
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	5.66
				11.11)	2225-00-103-0-41	Ashram Schools	005	5.43
				11.12)	2225-00-103-0-41	Ashram Schools	034	5.81
				11.13)	2225-00-103-0-41	Ashram Schools	090	5.31
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1947.79
12)	2225-04-196-1-01	Block Grants	159.88	12.1)	2225-00-103-0-34	Hostels for Minorities	005	13.42
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	26.42
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	50.82
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	43.09
				12.6)	2225-00-103-0-51	Executive Establishment	005	11.90
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.8)	2225-00-103-0-51	Executive Establishment	090	11.00
				Total:				159.88
13)	2235-02-196-1-01	Block Grants	31.95	13.1)	2211-00-102-0-26	Child Welfare	090	6.30
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	19.45
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	6.20
				Total:				31.95
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	21.33	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	13.33
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	8.00
				Total:				21.33

* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 08-08-2022							
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases					
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)			
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	50.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	50.00			
							Total:	50.00			
16)	2401-00-196-1-01	Block Grants	159.20	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	134.87			
							16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.00
							16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	18.33
							Total:	159.20			
17)	2401-00-196-2-01	Block Grants	289.86	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	216.92			
							17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	23.51
							17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	25.10
							17.4)	2435-00-101-0-32	Horticulture Buildings	140	13.33
							17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.67
							17.6)	2435-00-101-0-38	Publicity and Literature	090	8.33
							Total:	289.86			
18)	2402-00-196-2-01	Block Grants	45.90	18.1)	2402-00-104-0-26	Watershed Development	005	18.43			
							18.2)	2402-00-104-0-26	Watershed Development	090	1.50
							18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	23.64
							18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.33
							Total:	45.90			
19)	2403-00-196-1-01	Block Grants	300.91	19.1)	2403-00-101-0-26	Executive Establishment	005	174.37			
							19.2)	2403-00-101-0-26	Executive Establishment	090	16.67
							19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	51.37
							19.4)	2403-00-101-0-28	Maintenance of Buildings	140	42.50
							19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	16.00
							Total:	300.91			
20)	2405-00-196-1-01	Block Grants	87.35	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	50.15			
							20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	033	3.26
							20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	6.76
							20.4)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	4.67
							20.5)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.67
							20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	10.00
							20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.67
							20.8)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.67
							20.9)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.83
							20.10)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
							Total:	87.35			
21)	2406-01-196-1-01	Block Grants	306.05	21.1)	2406-00-101-0-26	Social Forestry	005	94.47			
							21.2)	2406-00-101-0-26	Social Forestry	033	29.41
							21.3)	2406-00-101-0-26	Social Forestry	034	20.31
							21.4)	2406-00-101-0-26	Social Forestry	090	20.00
							21.5)	2406-00-101-0-26	Social Forestry	251	4.52
							21.6)	2406-00-101-0-27	Social Forestry	090	120.67
							21.7)	2406-00-101-0-28	Infrastructure Development	140	16.67
							Total:	306.05			
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including	154.63	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	24.45			
							22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	107.93

* Model Panchayath Accounting System

District : 407- MYSURU DDO-CODE : 0900ZZ0001				Annexure to G.O No. : FD 7 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
consolidated salaries				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	22.25
				Total:				154.63
23)	2702-80-196-1-01	Block Grants	2.67	23.1)	2702-00-101-0-27	Survey	090	2.67
				Total:				2.67
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	27.80	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	23.97
				24.2)	2702-00-101-0-28	New Supplies	226	2.81
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.02
				Total:				27.80
25)	2851-00-196-1-01	Block Grants	242.71	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	24.04
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.25
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.17
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	121.47
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	14.57
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	73.17
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	1.54
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.83
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.67
				Total:				242.71
26)	2851-00-196-2-01	Block Grants	72.32	26.1)	2851-00-107-0-27	District Industries Centre	005	13.45
				26.2)	2851-00-107-0-27	District Industries Centre	090	13.33
				26.3)	2851-00-107-0-27	District Industries Centre	422	2.00
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.33
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	9.82
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.59
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.80
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.33
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	8.67
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.00
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.33
				26.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	11.67
				26.14)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.67
				Total:				72.32
27)	3425-60-196-1-01	Block Grants	2.33	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
				Total:				2.33
28)	3451-00-196-1-01	Block Grants	28.57	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	20.99
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.97
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.27
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				28.57
29)	3475-00-196-1-01	Block Grants	5.33	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.33
				Total:				5.33
District Total:								11966.83

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

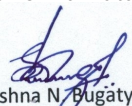
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <8> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat CHIKKAMAGALURU, an amount of Rs. 7707.54 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKAMAGALURU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	178.78	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	121.95
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	3.01
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	13.03
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	11.67
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.76
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	24.91
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								178.78
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	102.55	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	67.81
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	17.57
				2.3)	2202-00-103-0-36	Executive Establishment	005	9.62
				2.4)	2202-00-103-0-36	Executive Establishment	090	7.55
Total:								102.55
3)	2202-02-196-1-01	Block Grants	2103.92	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1998.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	74.87
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	4.30
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	8.98
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	12.98
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.46
Total:								2103.92
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	6.67
Total:								6.67
5)	2204-00-196-1-01	Block Grants	40.02	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	22.89
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.51
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.91
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.87
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	7.84
Total:								40.02
6)	2210-80-196-1-01	Block Grants	1948.83	6.1)	2210-00-101-0-27	Primary Health Centres	005	522.21
				6.2)	2210-00-101-0-27	Primary Health Centres	034	75.80
				6.3)	2210-00-101-0-27	Primary Health Centres	090	25.00
				6.4)	2210-00-101-0-32	District Establishment	005	85.23
				6.5)	2210-00-101-0-32	District Establishment	034	1.65
				6.6)	2210-00-101-0-32	District Establishment	090	5.00
				6.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	198.20
				6.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	13.48
				6.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	13.89

* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 08-08-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				6.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	15.00	
				6.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	50.00	
				6.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	38.71	
				6.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.33	
				6.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	8.33	
				6.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	730.86	
				6.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	113.63	
				6.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	45.17	
				6.18)	2210-00-103-0-43	Taluk Level Hospitals	090	1.67	
				6.19)	4210-00-101-0-39	District Health Office Buildings	140	1.67	
				Total:				1948.83	
7)	2211-00-196-1-01	Block Grants	113.01	7.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	66.67	
				7.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	43.01	
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33	
				Total:				113.01	
8)	2225-01-196-1-01	Block Grants	517.60	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	170.21	
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	63.83	
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.60	
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	59.30	
				8.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	85.78	
				8.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	4.05	
				8.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	12.67	
				8.8)	2225-00-101-0-32	Residential Schools for SCs	005	3.72	
				8.9)	2225-00-101-0-32	Residential Schools for SCs	034	3.65	
				8.10)	2225-00-101-0-32	Residential Schools for SCs	090	13.67	
				8.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	79.12	
				Total:				517.60	
9)	2225-02-196-1-01	Block Grants	260.43	9.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	4.32	
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	23.89	
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	34.04	
				9.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	9.78	
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.83	
				9.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	31.70	
				9.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	61.14	
				9.8)	2225-00-102-0-35	Maintenance of Aashram Schools	251	1.93	
				9.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	5.75	
				9.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	50.06	
				9.11)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	19.33	
				9.12)	2225-00-102-0-45	Tribal Area Sub-plan	005	11.13	
				9.13)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.86	
				9.14)	2225-00-102-0-45	Tribal Area Sub-plan	090	3.67	
				Total:				260.43	
10)	2225-03-196-1-01	Block Grants	1282.24	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	331.70	
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	2.20	
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	108.46	

* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	577.45
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	8.23
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	11.67
				10.7)	2225-00-103-0-26	Maintenance of Backward Class Hostels	251	2.45
				10.8)	2225-00-103-0-28	Fees Concession to OBCs	090	191.76
				10.9)	2225-00-103-0-39	Executive Establishment	005	23.00
				10.10)	2225-00-103-0-39	Executive Establishment	090	3.33
				10.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	11.65
				10.12)	2225-00-103-0-41	Ashram Schools	034	3.61
				10.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				10.14)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1282.24
11)	2225-04-196-1-01	Block Grants	54.21	11.1)	2225-00-103-0-34	Hostels for Minorities	005	5.62
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	22.07
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	17.64
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				11.5)	2225-00-103-0-51	Executive Establishment	005	1.54
				11.6)	2225-00-103-0-51	Executive Establishment	034	3.12
				11.7)	2225-00-103-0-51	Executive Establishment	090	3.72
				Total:				54.21
12)	2235-02-196-1-01	Block Grants	12.70	12.1)	2211-00-102-0-26	Child Welfare	090	0.90
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	8.42
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.71
				12.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.67
				Total:				12.70
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	26.61	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	19.67
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	4.27
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				26.61
14)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	22.67	14.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	22.67
				Total:				22.67
15)	2401-00-196-1-01	Block Grants	110.82	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	86.82
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	9.33
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	12.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.67
				Total:				110.82
16)	2401-00-196-2-01	Block Grants	207.92	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	170.55
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.04
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	10.00
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	12.00
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	10.00
				16.6)	2435-00-101-0-38	Publicity and Literature	090	3.33
				Total:				207.92
17)	2402-00-196-2-01	Block Grants	46.18	17.1)	2402-00-104-0-26	Watershed Development	005	16.04
				17.2)	2402-00-104-0-26	Watershed Development	090	6.00

* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	18.81
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	5.33
				Total:				46.18
18)	2403-00-196-1-01	Block Grants	134.03	18.1)	2403-00-101-0-26	Executive Establishment	005	64.83
				18.2)	2403-00-101-0-26	Executive Establishment	090	10.86
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	31.67
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.67
				Total:				134.03
19)	2405-00-196-1-01	Block Grants	56.07	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	24.94
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	9.46
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.00
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.67
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	10.20
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.33
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.13
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.67
				Total:				56.07
20)	2406-01-196-1-01	Block Grants	194.27	20.1)	2406-00-101-0-26	Social Forestry	005	53.92
				20.2)	2406-00-101-0-26	Social Forestry	033	19.18
				20.3)	2406-00-101-0-26	Social Forestry	034	20.80
				20.4)	2406-00-101-0-26	Social Forestry	090	20.00
				20.5)	2406-00-101-0-26	Social Forestry	251	3.04
				20.6)	2406-00-101-0-27	Social Forestry	090	58.33
				20.7)	2406-00-101-0-28	Infrastructure Development	140	19.00
				Total:				194.27
21)	2425-00-196-1-01	Block Grants	0.50	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				Total:				0.50
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	127.27	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	20.00
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	63.80
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	43.47
				Total:				127.27
23)	2702-80-196-1-01	Block Grants	3.33	23.1)	2702-00-101-0-27	Survey	090	3.33
				Total:				3.33
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	75.34	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	66.67
				24.2)	2702-00-101-0-28	New Supplies	226	6.67
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.00
				Total:				75.34
25)	2851-00-196-1-01	Block Grants	19.49	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.34
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.15
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.04
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	8.57
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	7.72
				25.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.67
				Total:				19.49

* Model Panchayath Accounting System

District : 408- CHIKKAMAGALURU DDO-CODE : 1800ZZ0017				Annexure to G.O No. : FD 8 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
26)	2851-00-196-2-01	Block Grants	28.12	26.1)	2851-00-107-0-27	District Industries Centre	005	4.22
				26.2)	2851-00-107-0-27	District Industries Centre	090	5.78
				26.3)	2851-00-107-0-27	District Industries Centre	422	0.17
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.10
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	2.50
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.73
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	1.94
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.00
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.67
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.67
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.67
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.67
Total:								28.12
27)	3425-60-196-1-01	Block Grants	1.73	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.73
Total:								1.73
28)	3451-00-196-1-01	Block Grants	32.23	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	24.87
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.33
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.33
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.03
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
Total:								32.23
District Total:								7707.54

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

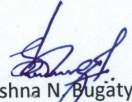
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <9> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat DAKSHINA KANNADA, an amount of Rs. 7941.49 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAKSHINA KANNADA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DAKSHINA KANNADA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	190.88	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	94.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	37.07
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	11.38
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	15.00
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	5.73
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	23.68
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								190.88
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	32.22	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	18.51
				2.2)	2202-00-103-0-36	Executive Establishment	005	9.38
				2.3)	2202-00-103-0-36	Executive Establishment	090	4.33
Total:								32.22
3)	2202-02-196-1-01	Block Grants	2575.18	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2487.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	62.85
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	12.33
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	5.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.67
Total:								2575.18
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	30.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	30.00
Total:								30.00
5)	2204-00-196-1-01	Block Grants	48.29	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	32.00
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	3.33
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	5.33
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	2.51
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	5.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.12
Total:								48.29
6)	2205-00-196-1-01	Block Grants	5.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.33
Total:								5.33
7)	2210-80-196-1-01	Block Grants	1667.63	7.1)	2210-00-101-0-27	Primary Health Centres	005	690.79
				7.2)	2210-00-101-0-27	Primary Health Centres	034	74.55
				7.3)	2210-00-101-0-27	Primary Health Centres	090	16.67
				7.4)	2210-00-101-0-32	District Establishment	005	48.68
				7.5)	2210-00-101-0-32	District Establishment	090	1.67
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	73.71
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.55
				7.8)	2210-00-101-0-35		090	3.40

* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	5.00
				7.10)	2210-00-101-0-36	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	140	66.67
				7.11)	2210-00-101-0-46	Maintanance of Health Buildings includes AYUSH	005	4.67
				7.12)	2210-00-101-0-46	Mobile Health Units	034	0.66
				7.13)	2210-00-101-0-46	Mobile Health Units	090	0.07
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	005	22.16
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.00
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	585.90
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	0.90
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	24.25
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	23.00
				7.21)	2210-00-103-0-43	Taluk Level Hospitals	090	11.00
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	8.33
				Total:				1667.63
8)	2211-00-196-1-01	Block Grants	35.30	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	1.96
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	31.67
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.67
				Total:				35.30
9)	2225-01-196-1-01	Block Grants	511.58	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	215.07
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	42.76
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	11.57
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	43.00
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	54.26
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	5.04
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	19.46
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	7.17
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	3.00
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	6.36
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	103.89
				Total:				511.58
10)	2225-02-196-1-01	Block Grants	397.11	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	13.56
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	21.01
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	31.09
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	24.13
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.83
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	22.26
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	57.89
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	251	2.04
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	0.37
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	11.53
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	186.67
				10.12)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	3.33

* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	005	15.87
				10.14)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.86
				10.15)	2225-00-102-0-45	Tribal Area Sub-plan	090	3.67
				Total:				397.11
11)	2225-03-196-1-01	Block Grants	1372.64	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	218.89
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	73.74
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	514.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	12.44
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	11.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	488.26
				11.7)	2225-00-103-0-39	Executive Establishment	005	22.94
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	20.64
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1372.64
12)	2225-04-196-1-01	Block Grants	122.04	12.1)	2225-00-103-0-34	Hostels for Minorities	005	2.76
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	23.46
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	46.80
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	40.13
				12.6)	2225-00-103-0-51	Executive Establishment	005	3.66
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.00
				Total:				122.04
13)	2235-02-196-1-01	Block Grants	34.44	13.1)	2211-00-102-0-26	Child Welfare	090	20.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	10.40
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.71
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.33
				Total:				34.44
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	26.00	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	23.33
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				26.00
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	58.33	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	58.33
				Total:				58.33
16)	2401-00-196-1-01	Block Grants	53.56	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	36.90
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	8.33
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
				Total:				53.56
17)	2401-00-196-2-01	Block Grants	123.33	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	90.86
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	3.07
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	4.40
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	8.33
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	10.67
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.33

* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
				17.7)	2435-00-101-0-38	Publicity and Literature	090 3.67	
				Total:			123.33	
18)	2402-00-196-2-01	Block Grants	19.65	18.1)	2402-00-104-0-26	Watershed Development	005 13.55	
				18.2)	2402-00-104-0-26	Watershed Development	090 4.00	
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 1.10	
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 1.00	
				Total:			19.65	
19)	2403-00-196-1-01	Block Grants	156.90	19.1)	2403-00-101-0-26	Executive Establishment	005 49.41	
				19.2)	2403-00-101-0-26	Executive Establishment	090 9.15	
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 41.67	
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140 50.00	
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090 6.67	
				Total:			156.90	
20)	2405-00-196-1-01	Block Grants	45.78	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 35.07	
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 1.72	
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 1.33	
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 3.33	
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 2.00	
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.33	
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.00	
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 1.00	
				Total:			45.78	
21)	2406-01-196-1-01	Block Grants	155.84	21.1)	2406-00-101-0-26	Social Forestry	005 27.94	
				21.2)	2406-00-101-0-26	Social Forestry	033 3.35	
				21.3)	2406-00-101-0-26	Social Forestry	034 17.55	
				21.4)	2406-00-101-0-26	Social Forestry	090 10.00	
				21.5)	2406-00-101-0-27	Social Forestry	090 80.00	
				21.6)	2406-00-101-0-28	Infrastructure Development	140 17.00	
				Total:			155.84	
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	110.92	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021 23.33	
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 51.59	
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 36.00	
				Total:			110.92	
23)	2702-80-196-1-01	Block Grants	1.63	23.1)	2702-00-101-0-27	Survey	090 1.63	
				Total:			1.63	
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	42.67	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 33.33	
				24.2)	2702-00-101-0-28	New Supplies	226 6.67	
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 2.67	
				Total:			42.67	
25)	2851-00-196-1-01	Block Grants	38.77	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100 0.67	
				25.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 8.44	
				25.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033 1.29	
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 10.33	
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251 2.04	
				25.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090 0.67	
				25.7)	2851-00-107-0-33		100 11.33	

* Model Panchayath Accounting System

District : 409- DAKSHINA KANNADA DDO-CODE : 1900ZZ0047				Annexure to G.O No. : FD 9 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	1.33
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	2.67
				Total:				38.77
26)	2851-00-196-2-01	Block Grants	42.94	26.1)	2851-00-107-0-27	District Industries Centre	005	7.56
				26.2)	2851-00-107-0-27	District Industries Centre	090	10.00
				26.3)	2851-00-107-0-27	District Industries Centre	422	1.00
				26.4)	2851-00-107-0-27	District Industries Centre	423	0.67
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	4.66
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.73
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.33
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.33
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	9.33
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.00
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.00
				26.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.33
				Total:				42.94
27)	3425-60-196-1-01	Block Grants	2.33	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
				Total:				2.33
28)	3451-00-196-1-01	Block Grants	23.53	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	16.86
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.33
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.00
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				23.53
29)	3475-00-196-1-01	Block Grants	16.67	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	16.67
				Total:				16.67
District Total:							7941.49	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

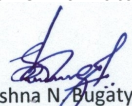
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <10> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat HASSAN, an amount of Rs. 10794.89 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HASSAN should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HASSAN will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	300.97	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	163.84
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	53.11
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	17.52
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	25.00
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.52
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	33.08
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.90
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				300.97
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	177.49	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	139.10
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	31.73
				2.3)	2202-00-103-0-36	Executive Establishment	090	6.66
				Total:				177.49
3)	2202-02-196-1-01	Block Grants	2729.06	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2582.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	100.19
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	24.94
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	15.98
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.61
				Total:				2729.06
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	15.00
				Total:				15.00
5)	2204-00-196-1-01	Block Grants	30.11	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	15.17
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.67
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.91
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.86
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.50
				Total:				30.11
6)	2210-80-196-1-01	Block Grants	3152.72	6.1)	2210-00-101-0-27	Primary Health Centres	005	1446.20
				6.2)	2210-00-101-0-27	Primary Health Centres	033	1.81
				6.3)	2210-00-101-0-27	Primary Health Centres	034	265.11
				6.4)	2210-00-101-0-27	Primary Health Centres	090	41.50
				6.5)	2210-00-101-0-32	District Establishment	005	101.76
				6.6)	2210-00-101-0-32	District Establishment	034	0.66
				6.7)	2210-00-101-0-32	District Establishment	090	6.22
				6.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	208.40
				6.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	25.89
				6.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	21.03

* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				6.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	18.92
				6.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	66.67
				6.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	35.18
				6.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.65
				6.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	14.39
				6.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	23.33
				6.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	675.43
				6.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	105.23
				6.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	65.67
				6.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	20.00
				6.21)	4210-00-101-0-39	District Health Office Buildings	140	6.67
				Total:				3152.72
7)	2211-00-196-1-01	Block Grants	47.05	7.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	4.72
				7.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	38.33
				7.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	4.00
				Total:				47.05
8)	2225-01-196-1-01	Block Grants	947.60	8.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	416.31
				8.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	58.20
				8.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	7.80
				8.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.60
				8.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	114.51
				8.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221	4.33
				8.7)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	4.33
				8.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	102.14
				8.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	3.31
				8.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	41.43
				8.11)	2225-00-101-0-32	Residential Schools for SCs	005	21.49
				8.12)	2225-00-101-0-32	Residential Schools for SCs	033	1.12
				8.13)	2225-00-101-0-32	Residential Schools for SCs	034	2.86
				8.14)	2225-00-101-0-32	Residential Schools for SCs	090	19.62
				8.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	128.55
				Total:				947.60
9)	2225-02-196-1-01	Block Grants	80.08	9.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	1.99
				9.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	12.37
				9.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	13.70
				9.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	1.88
				9.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	2.86
				9.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	5.28
				9.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	42.00
				Total:				80.08
10)	2225-03-196-1-01	Block Grants	1638.62	10.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	252.33
				10.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	3.56
				10.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	145.37

* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	658.07
				10.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	14.07
				10.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	8.33
				10.7)	2225-00-103-0-26	Maintenance of Backward Class Hostels	251	1.65
				10.8)	2225-00-103-0-28	Fees Concession to OBCs	090	496.77
				10.9)	2225-00-103-0-39	Executive Establishment	005	19.87
				10.10)	2225-00-103-0-39	Executive Establishment	090	3.33
				10.11)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	22.30
				10.12)	2225-00-103-0-41	Ashram Schools	005	6.24
				10.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				10.14)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1638.62
11)	2225-04-196-1-01	Block Grants	126.78	11.1)	2225-00-103-0-34	Hostels for Minorities	005	10.17
				11.2)	2225-00-103-0-34	Hostels for Minorities	034	43.52
				11.3)	2225-00-103-0-34	Hostels for Minorities	090	57.37
				11.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				11.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.30
				11.6)	2225-00-103-0-51	Executive Establishment	005	6.76
				11.7)	2225-00-103-0-51	Executive Establishment	034	1.52
				11.8)	2225-00-103-0-51	Executive Establishment	090	4.64
				Total:				126.78
12)	2235-02-196-1-01	Block Grants	23.38	12.1)	2211-00-102-0-26	Child Welfare	090	2.00
				12.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	14.88
				12.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.60
				12.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	4.90
				Total:				23.38
13)	2235-02-196-1-03	Block Grants (Physically Handicapped)	18.67	13.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	10.00
				13.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	0.67
				13.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	8.00
				Total:				18.67
14)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	33.33	14.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	33.33
				Total:				33.33
15)	2401-00-196-1-01	Block Grants	159.16	15.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	121.74
				15.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	12.42
				15.3)	2435-00-101-0-33	Agricultural Office Buildings	140	20.00
				15.4)	2435-00-101-0-37	Agriculture Training Schools	090	5.00
				Total:				159.16
16)	2401-00-196-2-01	Block Grants	236.07	16.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	202.85
				16.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.04
				16.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.18
				16.4)	2435-00-101-0-32	Horticulture Buildings	140	11.67
				16.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	8.33
				16.6)	2435-00-101-0-38	Publicity and Literature	090	5.00
				Total:				236.07
17)	2402-00-196-2-01		53.19	17.1)	2402-00-104-0-26	Watershed Development	005	14.85

* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		17.2)	2402-00-104-0-26	Watershed Development	090	6.17
				17.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	24.84
				17.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	7.33
				Total:				53.19
18)	2403-00-196-1-01	Block Grants	182.32	18.1)	2403-00-101-0-26	Executive Establishment	005	61.06
				18.2)	2403-00-101-0-26	Executive Establishment	090	19.59
				18.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	61.67
				18.4)	2403-00-101-0-28	Maintenance of Buildings	140	30.00
				18.5)	2403-00-101-0-30	Strengthening of Extension Units	090	10.00
				Total:				182.32
19)	2405-00-196-1-01	Block Grants	68.91	19.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	28.23
				19.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	12.58
				19.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.50
				19.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.33
				19.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	11.67
				19.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.07
				19.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.20
				19.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.00
				19.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.33
				Total:				68.91
20)	2406-01-196-1-01	Block Grants	311.32	20.1)	2406-00-101-0-26	Social Forestry	005	86.94
				20.2)	2406-00-101-0-26	Social Forestry	033	38.19
				20.3)	2406-00-101-0-26	Social Forestry	034	30.06
				20.4)	2406-00-101-0-26	Social Forestry	090	42.67
				20.5)	2406-00-101-0-26	Social Forestry	251	6.13
				20.6)	2406-00-101-0-27	Social Forestry	090	87.33
				20.7)	2406-00-101-0-28	Infrastructure Development	140	20.00
				Total:				311.32
21)	2425-00-196-1-01	Block Grants	4.00	21.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	2.00
				21.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
				Total:				4.00
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	122.37	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	16.00
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	70.03
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	36.34
				Total:				122.37
23)	2702-80-196-1-01	Block Grants	1.63	23.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	115.42	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	110.00
				24.2)	2702-00-101-0-28	New Supplies	226	3.67
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
				Total:				115.42
25)	2851-00-196-1-01	Block Grants	147.59	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	14.66
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.20
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.15
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	49.00
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	9.73

* Model Panchayath Accounting System

District : 410- HASSAN DDO-CODE : 1300ZZ0003				Annexure to G.O No. : FD 10 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	63.00
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	4.67
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.17
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	2.67
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	1.17
				25.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	1.17
				Total:				147.59
26)	2851-00-196-2-01	Block Grants	39.52	26.1)	2851-00-107-0-27	District Industries Centre	005	8.97
				26.2)	2851-00-107-0-27	District Industries Centre	090	11.53
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	7.59
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.59
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.83
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.33
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.17
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.17
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.67
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.67
				26.11)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.00
				Total:				39.52
27)	3425-60-196-1-01	Block Grants	1.67	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.67
				Total:				1.67
28)	3451-00-196-1-01	Block Grants	29.76	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	19.42
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.67
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.00
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.00
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				29.76
29)	3475-00-196-1-01	Block Grants	1.10	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	1.10
				Total:				1.10
District Total:							10794.89	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

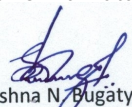
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <11> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat KODAGU, an amount of Rs. 4118.72 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KODAGU should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KODAGU will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	139.47	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	61.11
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	34.07
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	3.44
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	7.33
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.89
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	28.18
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								139.47
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	30.27	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	21.78
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	3.97
				2.3)	2202-00-103-0-36	Executive Establishment	090	4.52
Total:								30.27
3)	2202-02-196-1-01	Block Grants	1036.93	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	984.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	38.00
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	5.22
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	2.56
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.15
Total:								1036.93
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	15.00
Total:								15.00
5)	2204-00-196-1-01	Block Grants	32.30	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	24.40
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.67
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.83
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.30
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.96
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.14
Total:								32.30
6)	2205-00-196-1-01	Block Grants	11.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	11.67
Total:								11.67
7)	2210-80-196-1-01	Block Grants	965.20	7.1)	2210-00-101-0-27	Primary Health Centres	005	302.78
				7.2)	2210-00-101-0-27	Primary Health Centres	034	65.12
				7.3)	2210-00-101-0-27	Primary Health Centres	090	13.33
				7.4)	2210-00-101-0-32	District Establishment	005	42.91
				7.5)	2210-00-101-0-32	District Establishment	090	1.33
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	28.02
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	4.35
				7.8)	2210-00-101-0-35		090	4.83

* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 08-08-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	8.33	
				7.10)	2210-00-101-0-36	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	140	70.00	
				7.11)	2210-00-102-0-31	Maintanance of Health Buildings includes AYUSH	005	22.88	
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.00	
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33	
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	280.16	
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	51.17	
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	23.33	
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090	16.67	
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	1.67	
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	10.33	
				7.20)	2210-00-103-0-47	Establishment of Blood Bank	090	3.33	
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	8.33	
				Total:				965.20	
8)	2211-00-196-1-01	Block Grants	174.47	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	25.00	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	147.80	
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.67	
				Total:				174.47	
9)	2225-01-196-1-01	Block Grants	286.98	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	169.37	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	13.05	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	7.19	
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	9.97	
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	38.16	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	3.24	
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	10.97	
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	1.79	
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	0.73	
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	3.23	
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	29.28	
				Total:				286.98	
10)	2225-02-196-1-01	Block Grants	273.78	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	15.59	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	5.79	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	40.03	
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	33.02	
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	033	2.83	
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	23.65	
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	83.99	
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.85	
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	21.83	
				10.10)	2225-00-102-0-45	Tribal Area Sub-plan	005	28.01	
				10.11)	2225-00-102-0-45	Tribal Area Sub-plan	034	0.86	
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	090	7.33	
				Total:				273.78	

* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	437.60	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	73.98
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	5.89
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	22.74
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	224.27
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	4.28
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.67
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	64.51
				11.8)	2225-00-103-0-39	Executive Establishment	005	11.22
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	13.98
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
Total:								437.60
12)	2225-04-196-1-01	Block Grants	36.98	12.1)	2225-00-103-0-34	Hostels for Minorities	005	1.90
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	17.01
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	11.99
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	1.92
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.7)	2225-00-103-0-51	Executive Establishment	090	1.28
Total:								36.98
13)	2230-03-196-1-02	Block Grants	22.74	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	21.07
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	1.67
Total:								22.74
14)	2235-02-196-1-01	Block Grants	14.63	14.1)	2211-00-102-0-26	Child Welfare	090	3.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	8.42
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.37
Total:								14.63
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
Total:								2.67
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	26.67	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	26.67
Total:								26.67
17)	2401-00-196-1-01	Block Grants	58.65	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	44.17
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.81
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	9.67
Total:								58.65
18)	2401-00-196-2-01	Block Grants	91.44	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	65.40
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	9.20
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	4.17
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	6.67
				18.6)	2435-00-101-0-38	Publicity and Literature	090	1.00
Total:								91.44
19)	2402-00-196-2-01	Block Grants	15.29	19.1)	2402-00-104-0-26	Watershed Development	005	9.33
				19.2)	2402-00-104-0-26	Watershed Development	090	2.53

* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	2.43
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.00
				Total:				15.29
20)	2403-00-196-1-01	Block Grants	105.18	20.1)	2403-00-101-0-26	Executive Establishment	005	55.79
				20.2)	2403-00-101-0-26	Executive Establishment	090	6.93
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	23.33
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.67
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	2.46
				Total:				105.18
21)	2405-00-196-1-01	Block Grants	47.81	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	17.60
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	7.55
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.00
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	10.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	8.33
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				21.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
				Total:				47.81
22)	2406-01-196-1-01	Block Grants	75.32	22.1)	2406-00-101-0-26	Social Forestry	005	30.70
				22.2)	2406-00-101-0-26	Social Forestry	034	4.49
				22.3)	2406-00-101-0-26	Social Forestry	090	5.06
				22.4)	2406-00-101-0-27	Social Forestry	090	21.74
				22.5)	2406-00-101-0-28	Infrastructure Development	140	13.33
				Total:				75.32
23)	2425-00-196-1-01	Block Grants	3.00	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.50
				23.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.50
				Total:				3.00
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	87.71	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	8.33
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	27.87
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	51.51
				Total:				87.71
25)	2702-80-196-1-01	Block Grants	1.67	25.1)	2702-00-101-0-27	Survey	090	1.67
				Total:				1.67
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	46.75	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	43.33
				26.2)	2702-00-101-0-28	New Supplies	226	1.67
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
				Total:				46.75
27)	2851-00-196-1-01	Block Grants	29.32	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.38
				27.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	5.38
				27.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	4.00
				27.4)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	9.27
				27.5)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	3.00
				27.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	5.83
				27.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.73
				27.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.73

* Model Panchayath Accounting System

District : 411- KODAGU DDO-CODE : 1200ZZ0001				Annexure to G.O No. : FD 11 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA	CF Description	Amount	Sl.No	MPAS* HOA	MPAS* Description	Object Head	Amount
(2)	(3)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
				Total:				29.32
28)	2851-00-196-2-01	Block Grants	24.70	28.1)	2851-00-107-0-27	District Industries Centre	005	3.29
				28.2)	2851-00-107-0-27	District Industries Centre	090	5.15
				28.3)	2851-00-107-0-27	District Industries Centre	422	0.33
				28.4)	2851-00-107-0-27	District Industries Centre	423	0.17
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	3.01
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.59
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.33
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.33
				28.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.67
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.00
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.33
				28.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.17
				28.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.33
				Total:				24.70
29)	3425-60-196-1-01	Block Grants	1.60	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.60
				Total:				1.60
30)	3451-00-196-1-01	Block Grants	17.59	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	11.73
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.33
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.33
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.53
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				17.59
31)	3475-00-196-1-01	Block Grants	5.33	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.33
				Total:				5.33
District Total:								4118.72

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

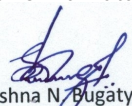
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <12> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat MANDYA, an amount of Rs. 8812.74 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat MANDYA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat MANDYA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugatyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	221.63	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	160.30
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	26.05
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.33
				1.4)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	23.68
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.7)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								221.63
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	270.25	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	208.43
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	48.73
				2.3)	2202-00-103-0-36	Executive Establishment	005	9.28
				2.4)	2202-00-103-0-36	Executive Establishment	090	3.81
Total:								270.25
3)	2202-02-196-1-01	Block Grants	1882.11	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1742.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	102.27
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	22.24
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.09
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.51
Total:								1882.11
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	13.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	13.33
Total:								13.33
5)	2204-00-196-1-01	Block Grants	35.29	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	23.50
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.83
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.83
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.80
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.00
Total:								35.29
6)	2205-00-196-1-01	Block Grants	4.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.67
Total:								4.67
7)	2210-80-196-1-01	Block Grants	2484.96	7.1)	2210-00-101-0-27	Primary Health Centres	005	1075.24
				7.2)	2210-00-101-0-27	Primary Health Centres	034	78.63
				7.3)	2210-00-101-0-27	Primary Health Centres	090	12.65
				7.4)	2210-00-101-0-32	District Establishment	005	99.81
				7.5)	2210-00-101-0-32	District Establishment	034	4.76
				7.6)	2210-00-101-0-32	District Establishment	090	2.22
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	169.16
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	11.91
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	13.02

* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 08-08-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	10.00		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	33.33		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	32.45		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	2.22		
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	10.00		
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	804.40		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	66.35		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	20.14		
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	6.67		
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	18.00		
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	14.00		
				Total:						
								2484.96		
8)	2211-00-196-1-01	Block Grants	78.61	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	3.97		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	40.00		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	34.64		
				Total:						
								78.61		
9)	2225-01-196-1-01	Block Grants	513.99	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	151.77		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	61.71		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	3.80		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.60		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	63.34		
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221	3.75		
				9.7)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	3.75		
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	84.95		
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	4.18		
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	28.03		
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	83.74		
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	3.37		
				Total:						
								513.99		
10)	2225-02-196-1-01	Block Grants	31.90	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	3.41		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	0.71		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	4.36		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	1.86		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	1.45		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	3.11		
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	17.00		
				Total:						
								31.90		
11)	2225-03-196-1-01	Block Grants	1603.70	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	343.53		
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	23.94		
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	651.28		
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	13.08		
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	10.00		
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	509.54		

* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.7)	2225-00-103-0-39	Executive Establishment	005	22.45
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	15.31
				11.10)	2225-00-103-0-41	Ashram Schools	034	1.45
				11.11)	2225-00-103-0-41	Ashram Schools	090	3.06
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1603.70
12)	2225-04-196-1-01	Block Grants	59.14	12.1)	2225-00-103-0-34	Hostels for Minorities	005	3.23
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	18.51
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	24.98
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	0.98
				12.6)	2225-00-103-0-51	Executive Establishment	005	5.13
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.52
				12.8)	2225-00-103-0-51	Executive Establishment	090	4.29
				Total:				59.14
13)	2230-03-196-1-02	Block Grants	20.41	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	15.41
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.00
				Total:				20.41
14)	2235-02-196-1-01	Block Grants	21.33	14.1)	2211-00-102-0-26	Child Welfare	090	4.50
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	13.62
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.71
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.50
				Total:				21.33
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	25.00	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	25.00
				Total:				25.00
17)	2401-00-196-1-01	Block Grants	102.19	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	87.19
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.00
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	4.00
				17.4)	2435-00-101-0-37	Agriculture Training Schools	005	1.50
				17.5)	2435-00-101-0-37	Agriculture Training Schools	090	3.50
				Total:				102.19
18)	2401-00-196-2-01	Block Grants	282.05	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	207.39
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	30.66
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	25.00
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	6.67
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	7.33
				18.6)	2435-00-101-0-38	Publicity and Literature	090	5.00
				Total:				282.05
19)	2402-00-196-2-01	Block Grants	49.85	19.1)	2402-00-104-0-26	Watershed Development	005	31.46
				19.2)	2402-00-104-0-26	Watershed Development	090	2.33
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	14.39
				19.4)	2402-00-104-0-27		090	1.67

* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 08-08-2022					
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				District Watershed Development Office - Divisional & Other Establishment					
				Total:					49.85
20)	2403-00-196-1-01	Block Grants	183.23	20.1)	2403-00-101-0-26	Executive Establishment	005	60.15	
				20.2)	2403-00-101-0-26	Executive Establishment	090	20.08	
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	70.00	
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00	
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.00	
				Total:					183.23
21)	2405-00-196-1-01	Block Grants	79.80	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	51.34	
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	10.13	
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.67	
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.33	
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	9.33	
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.33	
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33	
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67	
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67	
				Total:					79.80
22)	2406-01-196-1-01	Block Grants	220.64	22.1)	2406-00-101-0-26	Social Forestry	005	73.76	
				22.2)	2406-00-101-0-26	Social Forestry	033	23.48	
				22.3)	2406-00-101-0-26	Social Forestry	034	11.74	
				22.4)	2406-00-101-0-26	Social Forestry	090	8.33	
				22.5)	2406-00-101-0-27	Social Forestry	090	93.33	
				22.6)	2406-00-101-0-28	Infrastructure Development	140	10.00	
				Total:					220.64
23)	2425-00-196-1-01	Block Grants	11.00	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	5.00	
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	6.00	
				Total:					11.00
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	148.66	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	26.67	
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	90.19	
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	31.80	
				Total:					148.66
25)	2702-80-196-1-01	Block Grants	3.33	25.1)	2702-00-101-0-27	Survey	090	3.33	
				Total:					3.33
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	50.01	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	46.67	
				26.2)	2702-00-101-0-28	New Supplies	226	0.67	
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.67	
				Total:					50.01
27)	2851-00-196-1-01	Block Grants	307.00	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	33.79	
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.55	
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.30	
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	124.08	
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	19.98	
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	5.88	
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	108.98	
				27.8)	2851-00-107-0-26		251	5.74	

* Model Panchayath Accounting System

District : 412- MANDYA DDO-CODE : 1100ZZ0001				Annexure to G.O No. : FD 12 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.9)	2851-00-107-0-33	Executive Establishment of Sericulture Department -ZP Sector Apiculture Development Programmes in ZP sector	005	4.04
				27.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.33
				27.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.33
Total:								307.00
28)	2851-00-196-2-01	Block Grants	58.75	28.1)	2851-00-107-0-27	District Industries Centre	005	10.96
				28.2)	2851-00-107-0-27	District Industries Centre	090	7.67
				28.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	7.03
				28.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.59
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.17
				28.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.00
				28.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	1.67
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.33
				28.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	13.35
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.17
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.48
				28.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	8.33
Total:								58.75
29)	3425-60-196-1-01	Block Grants	2.33	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
Total:								2.33
30)	3451-00-196-1-01	Block Grants	40.24	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	32.57
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.33
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.67
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
Total:								40.24
31)	3475-00-196-1-01	Block Grants	4.67	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.67
Total:								4.67
District Total:								8812.74

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

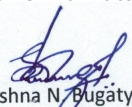
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <13> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat BELAGAVI, an amount of Rs. 20736.81 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BELAGAVI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BELAGAVI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugatyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	403.60	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	270.72
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	54.11
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	18.33
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	8.58
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	47.37
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	4.49
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				403.60
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	249.68	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	177.01
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	46.47
				2.3)	2202-00-103-0-36	Executive Establishment	005	14.44
				2.4)	2202-00-103-0-36	Executive Establishment	090	11.76
				Total:				249.68
3)	2202-02-196-1-01	Block Grants	8731.98	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	8445.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	180.37
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	10.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	75.15
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	13.84
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	7.29
				Total:				8731.98
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	60.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	60.00
				Total:				60.00
5)	2204-00-196-1-01	Block Grants	62.40	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	29.00
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.17
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	6.67
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.95
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.33
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	19.28
				Total:				62.40
6)	2205-00-196-1-01	Block Grants	10.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	10.00
				Total:				10.00
7)	2210-80-196-1-01	Block Grants	4051.70	7.1)	2210-00-101-0-27	Primary Health Centres	005	1390.75
				7.2)	2210-00-101-0-27	Primary Health Centres	034	143.50
				7.3)	2210-00-101-0-27	Primary Health Centres	090	26.00
				7.4)	2210-00-101-0-32	District Establishment	005	138.49
				7.5)	2210-00-101-0-32	District Establishment	090	12.00
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	149.57
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	6.00
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	9.05

* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 08-08-2022					
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	10.87	
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	113.33	
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	234.60	
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	83.33	
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	28.00	
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	1468.80	
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	86.74	
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	70.00	
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090	14.00	
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	66.67	
				Total:				4051.70	
8)	2211-00-196-1-01	Block Grants	331.14	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	26.28	
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	150.40	
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	154.46	
				Total:				331.14	
9)	2225-01-196-1-01	Block Grants	1049.17	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	320.72	
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	135.96	
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.60	
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	127.87	
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	147.21	
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	9.69	
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	34.56	
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	49.93	
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.16	
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	24.91	
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	161.98	
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	12.58	
				Total:				1049.17	
10)	2225-02-196-1-01	Block Grants	388.90	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	45.92	
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	13.78	
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	50.98	
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	5.63	
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	3.65	
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	25.56	
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	11.79	
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.84	
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	141.46	
				10.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	18.33	
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	38.64	
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.45	
				10.13)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	14.67	
				10.14)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	5.20	
				Total:				388.90	

* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	2909.96	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	622.12
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	159.10
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	819.97
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	13.04
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	10.00
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	1226.45
				11.7)	2225-00-103-0-39	Executive Establishment	005	29.50
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	11.98
				11.10)	2225-00-103-0-41	Ashram Schools	034	3.61
				11.11)	2225-00-103-0-41	Ashram Schools	090	4.13
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	6.40
Total:								2909.96
12)	2225-04-196-1-01	Block Grants	150.72	12.1)	2225-00-103-0-34	Hostels for Minorities	005	10.69
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	30.06
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	72.99
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	16.71
				12.6)	2225-00-103-0-51	Executive Establishment	005	14.37
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.67
Total:								150.72
13)	2230-03-196-1-02	Block Grants	21.76	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	18.09
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
Total:								21.76
14)	2235-02-196-1-01	Block Grants	36.33	14.1)	2211-00-102-0-26	Child Welfare	090	5.40
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	22.64
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	7.45
Total:								36.33
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	56.67	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	50.00
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	4.00
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
Total:								56.67
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	73.33	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	73.33
Total:								73.33
17)	2401-00-196-1-01	Block Grants	194.02	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	154.16
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.33
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	13.33
				17.4)	2435-00-101-0-37	Agriculture Training Schools	033	7.15
				17.5)	2435-00-101-0-37	Agriculture Training Schools	090	3.03
				17.6)	2435-00-101-0-37	Agriculture Training Schools	251	13.02
Total:								194.02
18)	2401-00-196-2-01	Block Grants	353.08	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	296.38
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	7.15

* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	1.47
				18.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	10.92
				18.5)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	251	1.49
				18.6)	2435-00-101-0-32	Horticulture Buildings	140	23.67
				18.7)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	9.33
				18.8)	2435-00-101-0-38	Publicity and Literature	090	2.67
				Total:				353.08
19)	2402-00-196-2-01	Block Grants	88.46	19.1)	2402-00-104-0-26	Watershed Development	005	45.65
				19.2)	2402-00-104-0-26	Watershed Development	090	2.17
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	37.64
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.00
				Total:				88.46
20)	2403-00-196-1-01	Block Grants	504.46	20.1)	2403-00-101-0-26	Executive Establishment	005	88.74
				20.2)	2403-00-101-0-26	Executive Establishment	090	24.05
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	333.33
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	41.67
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	16.67
				Total:				504.46
21)	2405-00-196-1-01	Block Grants	38.27	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	23.16
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	3.44
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.07
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.17
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.10
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.67
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.33
				Total:				38.27
22)	2406-01-196-1-01	Block Grants	577.48	22.1)	2406-00-101-0-26	Social Forestry	005	239.19
				22.2)	2406-00-101-0-26	Social Forestry	033	66.65
				22.3)	2406-00-101-0-26	Social Forestry	034	15.00
				22.4)	2406-00-101-0-26	Social Forestry	090	56.09
				22.5)	2406-00-101-0-26	Social Forestry	251	12.89
				22.6)	2406-00-101-0-27	Social Forestry	090	161.33
				22.7)	2406-00-101-0-28	Infrastructure Development	140	26.33
				Total:				577.48
23)	2425-00-196-1-01	Block Grants	0.67	23.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.67
				Total:				0.67
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	150.67	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	19.77
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	88.95
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	41.95
				Total:				150.67
25)	2702-80-196-1-01	Block Grants	2.45	25.1)	2702-00-101-0-27	Survey	090	2.45
				Total:				2.45
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	39.28	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	27.53
				26.2)	2702-00-101-0-28	New Supplies	226	10.00

* Model Panchayath Accounting System

District : 413- BELAGAVI DDO-CODE : 2200ZZ0002				Annexure to G.O No. : FD 13 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
				Total:				39.28
27)	2851-00-196-1-01	Block Grants	108.34	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.42
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.98
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.29
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	62.05
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	16.39
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	20.22
				27.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	2.99
				27.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.67
				27.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.33
				Total:				108.34
28)	2851-00-196-2-01	Block Grants	57.26	28.1)	2851-00-107-0-27	District Industries Centre	005	12.21
				28.2)	2851-00-107-0-27	District Industries Centre	090	7.01
				28.3)	2851-00-107-0-27	District Industries Centre	422	1.00
				28.4)	2851-00-107-0-27	District Industries Centre	423	1.00
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	22.47
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.72
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	4.35
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.33
				28.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	3.17
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.67
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.33
				28.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.00
				Total:				57.26
29)	2852-80-196-1-01	Block Grants	1.17	29.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.17
				Total:				1.17
30)	3425-60-196-1-01	Block Grants	2.33	30.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
				Total:				2.33
31)	3451-00-196-1-01	Block Grants	24.86	31.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	15.29
				31.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.67
				31.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.33
				31.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.90
				31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				24.86
32)	3475-00-196-1-01	Block Grants	6.67	32.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.67
				Total:				6.67
District Total:								20736.81

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

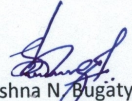
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <14> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat VIJAYAPURA, an amount of Rs. 11840.25 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	206.27	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	113.38
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	47.09
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	8.96
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	16.02
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	19.19
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.63
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				206.27
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	158.19	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	118.89
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	23.23
				2.3)	2202-00-103-0-36	Executive Establishment	005	7.39
				2.4)	2202-00-103-0-36	Executive Establishment	090	8.68
				Total:				158.19
3)	2202-02-196-1-01	Block Grants	5026.80	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	4851.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	96.56
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	8.33
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	64.02
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.18
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.38
				Total:				5026.80
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	12.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	12.67
				Total:				12.67
5)	2204-00-196-1-01	Block Grants	44.94	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	16.73
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.80
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.67
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.78
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.20
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	18.76
				Total:				44.94
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
				Total:				3.33
7)	2210-80-196-1-01	Block Grants	2278.89	7.1)	2210-00-101-0-27	Primary Health Centres	005	729.70
				7.2)	2210-00-101-0-27	Primary Health Centres	034	55.13
				7.3)	2210-00-101-0-27	Primary Health Centres	090	31.67
				7.4)	2210-00-101-0-32	District Establishment	005	88.15
				7.5)	2210-00-101-0-32	District Establishment	090	2.66
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	163.20
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	5.33
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	7.92

* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	8.33
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	53.33
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	251.38
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	033	1.25
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	24.61
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.65
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	748.22
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	15.55
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	34.96
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	17.52
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	33.33
				Total:				2278.89
8)	2211-00-196-1-01	Block Grants	64.32	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	23.66
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	2.85
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	30.56
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	7.25
				Total:				64.32
9)	2225-01-196-1-01	Block Grants	582.95	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	49.47
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	64.65
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.60
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	80.46
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	68.69
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	18.17
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	55.32
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	8.63
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.16
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	7.63
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	182.27
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	21.51
				9.13)	2225-00-101-0-47	Training Centres for Women	005	2.39
				Total:				582.95
10)	2225-02-196-1-01	Block Grants	73.20	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	13.18
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.20
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	6.04
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	6.98
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	5.28
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.60
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	3.59
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	33.33
				Total:				73.20
11)	2225-03-196-1-01	Block Grants	1773.03	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	400.28
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	4.06
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	87.64
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	664.50

* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	12.38
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	13.33
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	546.37
				11.8)	2225-00-103-0-39	Executive Establishment	005	24.42
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	9.99
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1773.03
12)	2225-04-196-1-01	Block Grants	159.35	12.1)	2225-00-103-0-34	Hostels for Minorities	005	11.81
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	59.34
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	63.43
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	4.46
				12.6)	2225-00-103-0-51	Executive Establishment	005	10.54
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.8)	2225-00-103-0-51	Executive Establishment	090	6.54
				Total:				159.35
13)	2230-03-196-1-02	Block Grants	59.74	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	52.34
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	7.40
				Total:				59.74
14)	2235-02-196-1-01	Block Grants	24.44	14.1)	2211-00-102-0-26	Child Welfare	090	6.00
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	14.34
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.26
				Total:				24.44
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	14.50	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	10.33
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	1.50
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				14.50
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	26.67	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	26.67
				Total:				26.67
17)	2401-00-196-1-01	Block Grants	110.06	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	91.16
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	11.56
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	4.67
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.67
				Total:				110.06
18)	2401-00-196-2-01	Block Grants	185.19	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	170.64
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.02
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	8.20
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	3.33
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.33
				18.6)	2435-00-101-0-38	Publicity and Literature	090	0.67
				Total:				185.19
19)	2402-00-196-2-01		84.93	19.1)	2402-00-104-0-26	Watershed Development	005	45.73

* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		19.2)	2402-00-104-0-26	Watershed Development	090	5.22
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	30.65
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	3.33
				Total:				84.93
20)	2403-00-196-1-01	Block Grants	178.15	20.1)	2403-00-101-0-26	Executive Establishment	005	75.95
				20.2)	2403-00-101-0-26	Executive Establishment	090	13.20
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	60.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	18.33
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	10.67
				Total:				178.15
21)	2405-00-196-1-01	Block Grants	74.15	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	29.29
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	0.86
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.33
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	8.33
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	10.00
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	6.67
				21.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	10.67
				21.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	5.00
				Total:				74.15
22)	2406-01-196-1-01	Block Grants	308.90	22.1)	2406-00-101-0-26	Social Forestry	005	69.18
				22.2)	2406-00-101-0-26	Social Forestry	033	30.36
				22.3)	2406-00-101-0-26	Social Forestry	034	9.61
				22.4)	2406-00-101-0-26	Social Forestry	090	26.67
				22.5)	2406-00-101-0-26	Social Forestry	251	5.75
				22.6)	2406-00-101-0-27	Social Forestry	090	142.33
				22.7)	2406-00-101-0-28	Infrastructure Development	140	25.00
				Total:				308.90
23)	2425-00-196-1-01	Block Grants	3.20	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Socities/NCDC Scheme	100	0.67
				23.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	2.53
				Total:				3.20
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	132.74	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	23.33
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	67.10
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	42.31
				Total:				132.74
25)	2702-80-196-1-01	Block Grants	3.67	25.1)	2702-00-101-0-27	Survey	090	3.67
				Total:				3.67
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	8.11	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	5.78
				26.2)	2702-00-101-0-28	New Supplies	226	2.33
				Total:				8.11
27)	2851-00-196-1-01	Block Grants	134.06	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	18.66
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	5.09
				27.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.01
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	60.15
				27.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	11.54
				27.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	36.61
				Total:				134.06

* Model Panchayath Accounting System

District : 414- VIJAYAPURA DDO-CODE : 2800ZZ9152				Annexure to G.O No. : FD 14 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
28)	2851-00-196-2-01	Block Grants	56.74	28.1)	2851-00-107-0-27	District Industries Centre	005	20.60
				28.2)	2851-00-107-0-27	District Industries Centre	033	2.95
				28.3)	2851-00-107-0-27	District Industries Centre	090	12.23
				28.4)	2851-00-107-0-27	District Industries Centre	422	1.31
				28.5)	2851-00-107-0-27	District Industries Centre	423	0.32
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	4.21
				28.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.73
				28.8)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.00
				28.9)	2851-00-107-0-31	Assistance to Handloom Industries	100	4.75
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.73
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.67
				28.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.24
						Total:		56.74
29)	2852-80-196-1-01	Block Grants	0.67	29.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.67
						Total:		0.67
30)	3425-60-196-1-01	Block Grants	2.33	30.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
						Total:		2.33
31)	3451-00-196-1-01	Block Grants	45.73	31.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	35.39
				31.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.67
				31.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.00
				31.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	5.00
				31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
						Total:		45.73
32)	3475-00-196-1-01	Block Grants	2.33	32.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.33
						Total:		2.33
						District Total:		11840.25

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

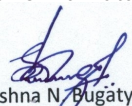
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <15> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat DHARWAD, an amount of Rs. 8880.39 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DHARWAD should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DHARWAD will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	164.49	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	97.99
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	32.57
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	6.02
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.59
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	4.62
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	12.66
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.04
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								164.49
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	51.01	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	17.33
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	4.53
				2.3)	2202-00-103-0-36	Executive Establishment	005	12.67
				2.4)	2202-00-103-0-36	Executive Establishment	090	16.48
Total:								51.01
3)	2202-02-196-1-01	Block Grants	3689.53	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3550.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	103.88
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.37
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	28.87
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	0.89
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.52
Total:								3689.53
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	10.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	10.00
Total:								10.00
5)	2204-00-196-1-01	Block Grants	75.93	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	13.93
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.60
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	8.06
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.60
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	49.74
Total:								75.93
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
Total:								4.00
7)	2210-80-196-1-01	Block Grants	1098.02	7.1)	2210-00-101-0-27	Primary Health Centres	005	315.10
				7.2)	2210-00-101-0-27	Primary Health Centres	034	0.68
				7.3)	2210-00-101-0-27	Primary Health Centres	090	9.33
				7.4)	2210-00-101-0-32	District Establishment	005	113.71
				7.5)	2210-00-101-0-32	District Establishment	090	4.82
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	123.39
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	5.33

* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	8.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	6.67
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	41.67
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	44.46
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	5.33
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.33
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	371.61
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	30.92
				7.16)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	5.67
				7.17)	4210-00-101-0-39	District Health Office Buildings	140	6.00
				Total:				1098.02
8)	2211-00-196-1-01	Block Grants	105.82	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	76.29
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	29.53
				Total:				105.82
9)	2225-01-196-1-01	Block Grants	692.75	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	250.29
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	71.14
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	20.22
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	71.69
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	74.45
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	13.99
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	27.62
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	16.16
				9.9)	2225-00-101-0-32	Residential Schools for SCs	033	1.02
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	7.59
				9.11)	2225-00-101-0-32	Residential Schools for SCs	251	0.54
				9.12)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	126.87
				9.13)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	11.17
				Total:				692.75
10)	2225-02-196-1-01	Block Grants	210.61	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.20
				10.2)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	12.22
				10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	2.86
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	193.33
				Total:				210.61
11)	2225-03-196-1-01	Block Grants	1486.82	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	241.14
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	23.00
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	519.87
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	13.29
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	16.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	608.47
				11.7)	2225-00-103-0-39	Executive Establishment	005	27.02
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	27.30
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40

* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
			Total:					1486.82
12)	2225-04-196-1-01	Block Grants	108.84	12.1)	2225-00-103-0-34	Hostels for Minorities	005	7.87
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	26.30
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	53.06
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-51	Executive Establishment	005	14.99
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.39
			Total:					108.84
13)	2235-02-196-1-01	Block Grants	21.55	13.1)	2211-00-102-0-26	Child Welfare	090	3.60
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	15.62
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.33
			Total:					21.55
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	16.34	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	13.67
				14.2)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
			Total:					16.34
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	20.67	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	20.67
			Total:					20.67
16)	2401-00-196-1-01	Block Grants	116.47	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	102.95
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.19
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
			Total:					116.47
17)	2401-00-196-2-01	Block Grants	180.30	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	148.67
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	3.07
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	10.00
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	13.50
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.23
				17.6)	2435-00-101-0-38	Publicity and Literature	090	1.83
			Total:					180.30
18)	2402-00-196-2-01	Block Grants	87.52	18.1)	2402-00-104-0-26	Watershed Development	005	47.27
				18.2)	2402-00-104-0-26	Watershed Development	090	3.29
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	34.05
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.91
			Total:					87.52
19)	2403-00-196-1-01	Block Grants	216.56	19.1)	2403-00-101-0-26	Executive Establishment	005	100.08
				19.2)	2403-00-101-0-26	Executive Establishment	090	10.48
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	70.00
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	30.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.00
			Total:					216.56
20)	2405-00-196-1-01	Block Grants	28.54	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	16.45
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	2.45
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	1.33

* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.33
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.17
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.33
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
				Total:				28.54
21)	2406-01-196-1-01	Block Grants	178.46	21.1)	2406-00-101-0-26	Social Forestry	005	57.70
				21.2)	2406-00-101-0-26	Social Forestry	033	24.33
				21.3)	2406-00-101-0-26	Social Forestry	034	5.39
				21.4)	2406-00-101-0-26	Social Forestry	090	11.33
				21.5)	2406-00-101-0-26	Social Forestry	251	3.04
				21.6)	2406-00-101-0-27	Social Forestry	090	70.00
				21.7)	2406-00-101-0-28	Infrastructure Development	140	6.67
				Total:				178.46
22)	2425-00-196-1-01	Block Grants	1.17	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.33
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.84
				Total:				1.17
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	122.43	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	8.53
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	73.90
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	40.00
				Total:				122.43
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	25.67	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	22.67
				24.2)	2702-00-101-0-28	New Supplies	226	2.00
				24.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.00
				Total:				25.67
25)	2851-00-196-1-01	Block Grants	63.84	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	7.53
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.70
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.69
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department - ZP Sector	005	34.29
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department - ZP Sector	033	9.01
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department - ZP Sector	090	8.00
				25.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	1.47
				25.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.83
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.24
				25.10)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.05
				25.11)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.03
				Total:				63.84
26)	2851-00-196-2-01	Block Grants	56.17	26.1)	2851-00-107-0-27	District Industries Centre	005	10.62
				26.2)	2851-00-107-0-27	District Industries Centre	033	2.57
				26.3)	2851-00-107-0-27	District Industries Centre	090	3.75
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	11.27
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.62
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.00
				26.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	14.67
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	4.00

* Model Panchayath Accounting System

District : 415- DHARWAD DDO-CODE : 2500ZZ8798				Annexure to G.O No. : FD 15 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.67
				26.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
						Total:		56.17
27)	3425-60-196-1-01	Block Grants	2.40	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.40
						Total:		2.40
28)	3451-00-196-1-01	Block Grants	37.81	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	27.47
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.33
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.67
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
						Total:		37.81
29)	3475-00-196-1-01	Block Grants	6.67	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.67
						Total:		6.67
						District Total:		8880.39

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

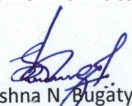
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <16> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat KARWAR, an amount of Rs. 8217.93 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KARWAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KARWAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugatyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	316.96	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	183.59
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	34.07
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	21.44
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	18.33
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.18
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	51.04
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	5.31
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								316.96
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	68.45	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	31.13
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	17.57
				2.3)	2202-00-103-0-36	Executive Establishment	005	8.42
				2.4)	2202-00-103-0-36	Executive Establishment	090	11.33
Total:								68.45
3)	2202-02-196-1-01	Block Grants	2998.21	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2878.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	92.94
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	10.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	10.80
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.49
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.65
Total:								2998.21
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	20.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	20.67
Total:								20.67
5)	2204-00-196-1-01	Block Grants	32.23	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	16.41
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.80
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.22
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	7.03
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.67
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	4.10
Total:								32.23
6)	2205-00-196-1-01	Block Grants	1.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.67
Total:								1.67
7)	2210-80-196-1-01	Block Grants	1626.90	7.1)	2210-00-101-0-27	Primary Health Centres	005	444.83
				7.2)	2210-00-101-0-27	Primary Health Centres	034	42.51
				7.3)	2210-00-101-0-27	Primary Health Centres	090	97.33
				7.4)	2210-00-101-0-32	District Establishment	005	61.68
				7.5)	2210-00-101-0-32	District Establishment	090	7.07
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	88.87
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	5.00

* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 08-08-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	7.53		
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	16.67		
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	65.00		
				7.11)	2210-00-101-0-46	Mobile Health Units	005	4.41		
				7.12)	2210-00-101-0-46	Mobile Health Units	090	1.00		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	22.46		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.69		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	12.10		
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	562.59		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	46.16		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	94.33		
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090	11.67		
				7.21)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	10.00		
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	20.00		
				Total:						
								1626.90		
8)	2211-00-196-1-01	Block Grants	100.42	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	7.75		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	91.67		
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.00		
				Total:						
								100.42		
9)	2225-01-196-1-01	Block Grants	563.48	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	233.52		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	23.87		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	14.36		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	37.20		
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	103.82		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	16.73		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	42.50		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	27.00		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	3.72		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	15.77		
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	41.55		
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	3.44		
				Total:						
								563.48		
10)	2225-02-196-1-01	Block Grants	58.76	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	2.63		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	2.16		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	7.16		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	2.86		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	4.23		
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	32.67		
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	2.46		
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.59		
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	3.00		
				Total:						
								58.76		

* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	1319.70	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	325.16
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	79.88
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	494.50
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.84
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	3.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	373.81
				11.7)	2225-00-103-0-39	Executive Establishment	005	11.47
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	15.31
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
Total:								1319.70
12)	2225-04-196-1-01	Block Grants	54.46	12.1)	2225-00-103-0-34	Hostels for Minorities	034	7.87
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	20.27
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	4.80
				12.5)	2225-00-103-0-51	Executive Establishment	005	6.97
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.7)	2225-00-103-0-51	Executive Establishment	090	11.67
Total:								54.46
13)	2230-03-196-1-02	Block Grants	5.14	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	1.47
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	3.67
Total:								5.14
14)	2235-02-196-1-01	Block Grants	16.23	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	12.08
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.48
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.67
Total:								16.23
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
Total:								2.67
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	30.00	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	30.00
Total:								30.00
17)	2401-00-196-1-01	Block Grants	120.88	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	104.37
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.84
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.67
Total:								120.88
18)	2401-00-196-2-01	Block Grants	223.02	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	198.28
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.02
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	0.73
				18.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	8.00
				18.5)	2435-00-101-0-32	Horticulture Buildings	140	9.33
				18.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	2.33
				18.7)	2435-00-101-0-38	Publicity and Literature	090	3.33
Total:								223.02
19)	2402-00-196-2-01	Block Grants	29.85	19.1)	2402-00-104-0-26	Watershed Development	005	5.53
				19.2)	2402-00-104-0-26	Watershed Development	090	2.04

* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	20.24
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.04
				Total:				29.85
20)	2403-00-196-1-01	Block Grants	195.05	20.1)	2403-00-101-0-26	Executive Establishment	005	28.53
				20.2)	2403-00-101-0-26	Executive Establishment	090	13.48
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	121.67
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.37
				Total:				195.05
21)	2405-00-196-1-01	Block Grants	72.98	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	45.84
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	6.12
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.67
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	6.67
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	8.67
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.17
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.17
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.67
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
				Total:				72.98
22)	2406-01-196-1-01	Block Grants	112.29	22.1)	2406-00-101-0-26	Social Forestry	005	26.14
				22.2)	2406-00-101-0-26	Social Forestry	034	1.66
				22.3)	2406-00-101-0-26	Social Forestry	090	6.83
				22.4)	2406-00-101-0-27	Social Forestry	090	49.33
				22.5)	2406-00-101-0-28	Infrastructure Development	140	28.33
				Total:				112.29
23)	2425-00-196-1-01	Block Grants	1.33	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.33
				Total:				1.33
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	114.89	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	12.24
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	64.58
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	38.07
				Total:				114.89
25)	2702-80-196-1-01	Block Grants	2.04	25.1)	2702-00-101-0-27	Survey	090	2.04
				Total:				2.04
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	37.75	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	32.00
				26.2)	2702-00-101-0-28	New Supplies	226	4.00
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.75
				Total:				37.75
27)	2851-00-196-1-01	Block Grants	25.33	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	4.25
				27.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.75
				27.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	3.74
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	10.67
				27.5)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	005	2.26
				27.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	0.33
				27.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	3.33
				Total:				25.33

* Model Panchayath Accounting System

District : 416- KARWAR DDO-CODE : 3000ZZ0080				Annexure to G.O No. : FD 16 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
28)	2851-00-196-2-01	Block Grants	33.71	28.1)	2851-00-107-0-27	District Industries Centre	005	8.81
				28.2)	2851-00-107-0-27	District Industries Centre	090	9.67
				28.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	3.15
				28.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.59
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.33
				28.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.67
				28.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.16
				28.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.33
				Total:				33.71
29)	3425-60-196-1-01	Block Grants	5.17	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	5.17
				Total:				5.17
30)	3451-00-196-1-01	Block Grants	22.69	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	14.68
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.00
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.67
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				22.69
31)	3475-00-196-1-01	Block Grants	5.00	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.00
				Total:				5.00
District Total:							8217.93	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

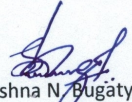
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <17> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat KALABURAGI, an amount of Rs. 12427.68 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KALABURAGI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KALABURAGI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	666.66	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	270.15
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	331.67
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	9.39
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.00
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	13.60
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	28.18
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.67
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								666.66
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	150.50	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	109.38
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	23.80
				2.3)	2202-00-103-0-36	Executive Establishment	005	9.91
				2.4)	2202-00-103-0-36	Executive Establishment	090	7.41
Total:								150.50
3)	2202-02-196-1-01	Block Grants	2583.10	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2429.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	80.60
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	8.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	20.00
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	42.00
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.83
Total:								2583.10
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	16.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	16.67
Total:								16.67
5)	2204-00-196-1-01	Block Grants	31.61	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	19.33
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.67
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.43
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.18
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	4.00
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	3.00
Total:								31.61
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
Total:								4.00
7)	2210-80-196-1-01	Block Grants	3714.29	7.1)	2210-00-101-0-27	Primary Health Centres	005	1701.67
				7.2)	2210-00-101-0-27	Primary Health Centres	034	70.20
				7.3)	2210-00-101-0-27	Primary Health Centres	090	30.00
				7.4)	2210-00-101-0-32	District Establishment	005	78.14
				7.5)	2210-00-101-0-32	District Establishment	034	1.53
				7.6)	2210-00-101-0-32	District Establishment	090	1.50
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	227.90

* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	6.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	8.67
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	11.33
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	30.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	372.13
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	0.90
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	20.00
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	10.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	1010.87
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	26.78
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	88.00
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	3.67
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	8.33
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	6.67
				Total:				3714.29
8)	2211-00-196-1-01	Block Grants	133.32	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	95.32
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	38.00
				Total:				133.32
9)	2225-01-196-1-01	Block Grants	1036.51	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	62.47
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	130.77
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	40.19
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.60
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	140.74
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	221	4.97
				9.7)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	251	4.97
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	102.87
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	2.57
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	15.97
				9.11)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	96.76
				9.12)	2225-00-101-0-32	Residential Schools for SCs	005	30.74
				9.13)	2225-00-101-0-32	Residential Schools for SCs	033	6.95
				9.14)	2225-00-101-0-32	Residential Schools for SCs	034	2.86
				9.15)	2225-00-101-0-32	Residential Schools for SCs	090	49.73
				9.16)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	236.84
				9.17)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	85.51
				Total:				1036.51
10)	2225-02-196-1-01	Block Grants	111.38	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	4.69
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	5.10
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	13.08
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	6.40
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	3.61
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	78.50
				Total:				111.38

* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	2027.18	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	494.06
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.35
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	124.55
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	756.34
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	15.66
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	5.00
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	550.66
				11.8)	2225-00-103-0-39	Executive Establishment	005	20.95
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	26.30
				11.11)	2225-00-103-0-41	Ashram Schools	005	9.14
				11.12)	2225-00-103-0-41	Ashram Schools	034	3.61
				11.13)	2225-00-103-0-41	Ashram Schools	090	9.50
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				2027.18
12)	2225-04-196-1-01	Block Grants	380.69	12.1)	2225-00-103-0-34	Hostels for Minorities	005	46.84
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	70.39
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	235.80
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.35
				12.6)	2225-00-103-0-51	Executive Establishment	005	10.41
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.8)	2225-00-103-0-51	Executive Establishment	090	10.67
				Total:				380.69
13)	2235-02-196-1-01	Block Grants	42.83	13.1)	2211-00-102-0-26	Child Welfare	090	18.67
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	15.94
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.55
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	6.67
				Total:				42.83
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	75.74	14.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	67.67
				14.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	5.40
				14.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				75.74
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	43.33	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	43.33
				Total:				43.33
16)	2401-00-196-1-01	Block Grants	134.68	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	112.35
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.33
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	14.00
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	2.00
				Total:				134.68
17)	2401-00-196-2-01	Block Grants	245.36	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	210.13
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	10.22
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	11.67
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	6.67

* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	4.00
				17.6)	2435-00-101-0-38	Publicity and Literature	090	2.67
				Total:				245.36
18)	2402-00-196-2-01	Block Grants	56.23	18.1)	2402-00-104-0-26	Watershed Development	005	17.70
				18.2)	2402-00-104-0-26	Watershed Development	090	2.67
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	33.19
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.67
				Total:				56.23
19)	2403-00-196-1-01	Block Grants	178.29	19.1)	2403-00-101-0-26	Executive Establishment	005	85.09
				19.2)	2403-00-101-0-26	Executive Establishment	090	19.70
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	43.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	25.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.17
				Total:				178.29
20)	2405-00-196-1-01	Block Grants	33.59	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	23.75
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.47
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.67
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.20
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.50
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.33
				Total:				33.59
21)	2406-01-196-1-01	Block Grants	316.12	21.1)	2406-00-101-0-26	Social Forestry	005	89.37
				21.2)	2406-00-101-0-26	Social Forestry	033	47.30
				21.3)	2406-00-101-0-26	Social Forestry	034	10.37
				21.4)	2406-00-101-0-26	Social Forestry	090	16.00
				21.5)	2406-00-101-0-26	Social Forestry	251	3.08
				21.6)	2406-00-101-0-27	Social Forestry	090	130.00
				21.7)	2406-00-101-0-28	Infrastructure Development	140	20.00
				Total:				316.12
22)	2425-00-196-1-01	Block Grants	6.66	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	3.33
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	3.33
				Total:				6.66
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	178.87	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	25.00
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	113.54
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	40.33
				Total:				178.87
24)	2702-80-196-1-01	Block Grants	2.04	24.1)	2702-00-101-0-27	Survey	090	2.04
				Total:				2.04
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	20.65	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	16.67
				25.2)	2702-00-101-0-28	New Supplies	226	2.67
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.31
				Total:				20.65
26)	2851-00-196-1-01	Block Grants	118.44	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	11.33
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.67
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.67

* Model Panchayath Accounting System

District : 417- KALABURAGI DDO-CODE : 3200ZZ0003				Annexure to G.O No. : FD 17 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	39.79
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	9.99
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	52.00
				26.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	1.99
				Total:				118.44
27)	2851-00-196-2-01	Block Grants	64.74	27.1)	2851-00-107-0-27	District Industries Centre	005	25.41
				27.2)	2851-00-107-0-27	District Industries Centre	090	7.33
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	12.34
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.67
				27.5)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.33
				27.6)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	9.00
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	3.00
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.33
				27.9)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.33
				27.10)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.00
				Total:				64.74
28)	3425-60-196-1-01	Block Grants	2.20	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.20
				Total:				2.20
29)	3451-00-196-1-01	Block Grants	48.67	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	40.16
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.50
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.67
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				48.67
30)	3475-00-196-1-01	Block Grants	3.33	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	3.33
				Total:				3.33
District Total:							12427.68	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

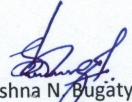
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <18> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat BALLARI, an amount of Rs. 5061.45 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BALLARI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BALLARI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	193.38	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	80.75
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	46.59
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	14.75
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	11.68
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	34.30
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	5.31
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				193.38
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	26.03	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	6.28
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	6.67
				2.3)	2202-00-103-0-36	Executive Establishment	005	7.85
				2.4)	2202-00-103-0-36	Executive Establishment	090	5.23
				Total:				26.03
3)	2202-02-196-1-01	Block Grants	806.68	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	676.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	85.85
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	7.63
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	9.20
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	13.12
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	14.55
				Total:				806.68
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	20.16	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	20.16
				Total:				20.16
5)	2204-00-196-1-01	Block Grants	21.74	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	12.69
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.80
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.00
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.18
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.37
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.70
				Total:				21.74
6)	2205-00-196-1-01	Block Grants	10.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	10.00
				Total:				10.00
7)	2210-80-196-1-01	Block Grants	1682.10	7.1)	2210-00-101-0-27	Primary Health Centres	005	606.54
				7.2)	2210-00-101-0-27	Primary Health Centres	034	66.72
				7.3)	2210-00-101-0-27	Primary Health Centres	090	25.29
				7.4)	2210-00-101-0-32	District Establishment	005	62.66
				7.5)	2210-00-101-0-32	District Establishment	034	0.68
				7.6)	2210-00-101-0-32	District Establishment	090	4.18
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	119.57
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	15.00

* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 08-08-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090 22.58
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222 44.67
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 73.33
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005 195.01
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034 2.20
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090 13.30
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 374.15
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 18.10
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 33.12
				7.18)	4210-00-101-0-39	District Health Office Buildings	140 5.00
				Total:			1682.10
8)	2211-00-196-1-01	Block Grants	76.58	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005 39.91
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034 2.85
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 33.15
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 0.67
				Total:			76.58
9)	2225-01-196-1-01	Block Grants	507.60	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 167.78
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 54.00
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033 -0.28
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 11.84
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 87.58
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 36.79
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033 2.31
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 -1.82
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 20.47
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005 10.51
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033 1.92
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034 1.14
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090 3.55
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 108.55
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 3.26
				Total:			507.60
10)	2225-02-196-1-01	Block Grants	270.85	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 3.76
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033 1.66
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 40.67
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034 6.50
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090 19.07
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005 2.08
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 177.84
				10.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090 4.50
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005 14.77
				Total:			270.85

* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	492.00	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	120.30
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	334.65
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	6.53
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	4.77
				11.5)	2225-00-103-0-39	Executive Establishment	005	13.80
				11.6)	2225-00-103-0-39	Executive Establishment	033	1.70
				11.7)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.8)	2225-00-103-0-41	Ashram Schools	005	3.79
				11.9)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.10)	2225-00-103-0-58	Stipend to Advocates	090	2.80
				Total:				492.00
12)	2225-04-196-1-01	Block Grants	59.54	12.1)	2225-00-103-0-34	Hostels for Minorities	005	4.10
				12.2)	2225-00-103-0-34	Hostels for Minorities	090	29.43
				12.3)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.52
				12.4)	2225-00-103-0-49	GIA to Minorities Orphanages	103	5.33
				12.5)	2225-00-103-0-51	Executive Establishment	005	11.93
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.7)	2225-00-103-0-51	Executive Establishment	090	5.85
				Total:				59.54
13)	2230-03-196-1-02	Block Grants	14.66	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	8.76
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	5.90
				Total:				14.66
14)	2235-02-196-1-01	Block Grants	16.59	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	13.04
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.55
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.00
				Total:				16.59
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	23.33	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	23.33
				Total:				23.33
17)	2401-00-196-1-01	Block Grants	124.92	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	99.48
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	7.33
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	9.67
				17.4)	2435-00-101-0-37	Agriculture Training Schools	033	5.11
				17.5)	2435-00-101-0-37	Agriculture Training Schools	090	3.33
				Total:				124.92
18)	2401-00-196-2-01	Block Grants	101.60	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	77.88
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	9.20
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	7.75
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	4.67
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	1.60
				18.6)	2435-00-101-0-38	Publicity and Literature	090	0.50
				Total:				101.60
19)	2402-00-196-2-01	Block Grants	33.54	19.1)	2402-00-104-0-26	Watershed Development	005	3.76
				19.2)	2402-00-104-0-26	Watershed Development	033	1.02
				19.3)	2402-00-104-0-26	Watershed Development	090	1.67

* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	25.42
				19.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.67
				Total:				33.54
20)	2403-00-196-1-01	Block Grants	123.97	20.1)	2403-00-101-0-26	Executive Establishment	005	55.42
				20.2)	2403-00-101-0-26	Executive Establishment	090	12.89
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	45.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	7.33
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.33
				Total:				123.97
21)	2405-00-196-1-01	Block Grants	44.83	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	19.96
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	4.30
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.17
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	10.00
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	4.73
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.33
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
				Total:				44.83
22)	2406-01-196-1-01	Block Grants	162.12	22.1)	2406-00-101-0-26	Social Forestry	005	39.96
				22.2)	2406-00-101-0-26	Social Forestry	033	45.85
				22.3)	2406-00-101-0-26	Social Forestry	034	5.39
				22.4)	2406-00-101-0-26	Social Forestry	090	10.92
				22.5)	2406-00-101-0-27	Social Forestry	090	55.00
				22.6)	2406-00-101-0-28	Infrastructure Development	140	5.00
				Total:				162.12
23)	2425-00-196-1-01	Block Grants	1.67	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.17
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.33
				23.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.17
				Total:				1.67
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	116.39	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	15.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	80.11
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	21.28
				Total:				116.39
25)	2702-80-196-1-01	Block Grants	4.00	25.1)	2702-00-101-0-27	Survey	090	4.00
				Total:				4.00
26)	2702-80-196-1-02	Block Grants (Minor irrigation)	17.66	26.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	9.33
				26.2)	2702-00-101-0-28	New Supplies	226	6.00
				26.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	2.33
				Total:				17.66
27)	2851-00-196-1-01	Block Grants	24.64	27.1)	2851-00-104-0-30	Assistance to Sericulturists	100	1.48
				27.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	17.84
				27.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	1.29
				27.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	4.03
				Total:				24.64
	2851-00-196-2-01		44.02	28.1)	2851-00-107-0-27	District Industries Centre	005	15.27

* Model Panchayath Accounting System

District : 418- BALLARI DDO-CODE : 3400ZZ0001				Annexure to G.O No. : FD 18 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
28)		Block Grants		28.2)	2851-00-107-0-27	District Industries Centre	090	5.20
				28.3)	2851-00-107-0-27	District Industries Centre	422	0.12
				28.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	14.81
				28.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.73
				28.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.05
				28.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.83
				28.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				28.9)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.17
				28.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.88
				28.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.86
				28.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.54
				28.13)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.23
						Total:		44.02
29)	2852-80-196-1-01	Block Grants	1.33	29.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.33
						Total:		1.33
30)	3425-60-196-1-01	Block Grants	2.33	30.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
						Total:		2.33
31)	3451-00-196-1-01	Block Grants	34.52	31.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	27.05
				31.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.80
				31.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.33
				31.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.67
				31.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
						Total:		34.52
						District Total:		5061.45

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

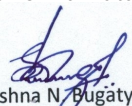
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <19> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat BIDAR, an amount of Rs. 9342.54 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BIDAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BIDAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugatyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	379.93	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	185.53
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	141.28
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	3.44
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	11.67
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	7.80
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	26.54
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.67
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								379.93
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	33.72	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	16.74
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	7.37
				2.3)	2202-00-103-0-36	Executive Establishment	005	1.34
				2.4)	2202-00-103-0-36	Executive Establishment	090	8.27
Total:								33.72
3)	2202-02-196-1-01	Block Grants	2831.78	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2699.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	71.16
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	7.50
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	9.73
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	27.46
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	16.26
Total:								2831.78
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	15.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	15.00
Total:								15.00
5)	2204-00-196-1-01	Block Grants	23.50	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	17.18
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.34
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	0.66
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.52
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.80
Total:								23.50
6)	2205-00-196-1-01	Block Grants	1.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.00
Total:								1.00
7)	2210-80-196-1-01	Block Grants	2411.65	7.1)	2210-00-101-0-27	Primary Health Centres	005	883.41
				7.2)	2210-00-101-0-27	Primary Health Centres	033	1.35
				7.3)	2210-00-101-0-27	Primary Health Centres	034	112.93
				7.4)	2210-00-101-0-27	Primary Health Centres	090	21.67
				7.5)	2210-00-101-0-32	District Establishment	005	88.87
				7.6)	2210-00-101-0-32	District Establishment	034	4.82
				7.7)	2210-00-101-0-32	District Establishment	090	5.33
				7.8)	2210-00-101-0-35		005	136.31

* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 08-08-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034 10.67
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090 7.75
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222 10.00
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 31.67
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005 302.26
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034 6.19
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090 43.78
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200 2.67
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 626.05
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 27.29
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 56.97
				7.20)	2210-00-103-0-43	Taluk Level Hospitals	090 3.33
				7.21)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090 5.00
				7.22)	4210-00-101-0-39	District Health Office Buildings	140 23.33
				Total:			2411.65
8)	2211-00-196-1-01	Block Grants	35.00	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 31.67
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090 3.33
				Total:			35.00
9)	2225-01-196-1-01	Block Grants	719.07	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 246.09
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 64.26
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033 1.02
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034 21.60
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 56.12
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 80.76
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033 1.29
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 6.88
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 42.91
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005 17.94
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034 2.86
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090 25.26
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 141.98
				9.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 10.10
				Total:			719.07
10)	2225-02-196-1-01	Block Grants	273.31	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 14.62
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034 5.79
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 21.49
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 13.74
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 125.00
				10.6)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090 65.86
				10.7)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005 12.55
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034 1.59
				10.9)	2225-00-102-0-46		090 11.67

* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.10)	2225-00-102-0-48	Executive Establishment - District Tribal Welfare Office Grant-in-Aid to Private Hostels	103	1.00
Total:								273.31
11)	2225-03-196-1-01	Block Grants	1094.97	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	275.02
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	67.35
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	451.85
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	12.17
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	7.33
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	247.89
				11.7)	2225-00-103-0-39	Executive Establishment	005	15.21
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	11.32
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	3.17
Total:								1094.97
12)	2225-04-196-1-01	Block Grants	178.90	12.1)	2225-00-103-0-34	Hostels for Minorities	005	12.46
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	49.65
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	88.22
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	3.90
				12.6)	2225-00-103-0-51	Executive Establishment	005	10.13
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.8)	2225-00-103-0-51	Executive Establishment	090	11.66
Total:								178.90
13)	2235-02-196-1-01	Block Grants	20.28	13.1)	2211-00-102-0-26	Child Welfare	090	8.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	8.84
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.44
Total:								20.28
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	5.33	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	5.33
Total:								5.33
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	20.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	20.00
Total:								20.00
16)	2401-00-196-1-01	Block Grants	152.03	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	129.53
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	9.33
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.17
Total:								152.03
17)	2401-00-196-2-01	Block Grants	221.79	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	183.53
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	5.11
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	17.78
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	12.37
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.00
Total:								221.79
18)	2402-00-196-2-01	Block Grants	43.86	18.1)	2402-00-104-0-26	Watershed Development	005	13.54
				18.2)	2402-00-104-0-26	Watershed Development	090	2.67
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	24.98

* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.67
				Total:				43.86
19)	2403-00-196-1-01	Block Grants	149.44	19.1)	2403-00-101-0-26	Executive Establishment	005	67.77
				19.2)	2403-00-101-0-26	Executive Establishment	090	10.67
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	53.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	11.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.00
				Total:				149.44
20)	2405-00-196-1-01	Block Grants	54.26	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	30.20
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	0.73
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.33
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	10.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	5.33
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.00
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
				Total:				54.26
21)	2406-01-196-1-01	Block Grants	346.15	21.1)	2406-00-101-0-26	Social Forestry	005	67.14
				21.2)	2406-00-101-0-26	Social Forestry	033	34.22
				21.3)	2406-00-101-0-26	Social Forestry	034	10.23
				21.4)	2406-00-101-0-26	Social Forestry	090	36.67
				21.5)	2406-00-101-0-26	Social Forestry	251	7.89
				21.6)	2406-00-101-0-27	Social Forestry	090	173.33
				21.7)	2406-00-101-0-28	Infrastructure Development	140	16.67
				Total:				346.15
22)	2425-00-196-1-01	Block Grants	5.34	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.00
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.67
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.67
				Total:				5.34
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	131.16	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	11.77
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	72.72
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	46.67
				Total:				131.16
24)	2702-80-196-1-01	Block Grants	1.63	24.1)	2702-00-101-0-27	Survey	090	1.63
				Total:				1.63
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	13.72	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	10.05
				25.2)	2702-00-101-0-28	New Supplies	226	3.67
				Total:				13.72
26)	2851-00-196-1-01	Block Grants	73.32	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	2.30
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	0.78
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	0.58
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	38.69
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	9.99
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	20.98
				Total:				73.32
27)	2851-00-196-2-01		58.90	27.1)	2851-00-107-0-27	District Industries Centre	005	15.59

* Model Panchayath Accounting System

District : 419- BIDAR DDO-CODE : 3800ZZ5701				Annexure to G.O No. : FD 19 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		27.2)	2851-00-107-0-27	District Industries Centre	090	18.33
				27.3)	2851-00-107-0-27	District Industries Centre	422	3.00
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.50
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	4.23
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.73
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.03
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.00
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				27.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	1.33
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.33
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.50
				Total:				58.90
28)	3425-60-196-1-01	Block Grants	2.03	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.03
				Total:				2.03
29)	3451-00-196-1-01	Block Grants	41.47	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	33.61
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.33
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.00
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.86
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				41.47
30)	3475-00-196-1-01	Block Grants	4.00	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	4.00
				Total:				4.00
District Total:							9342.54	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

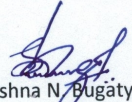
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <20> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat RAICHUR, an amount of Rs. 6849.61 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAICHUR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAICHUR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugatyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	208.15	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	139.31
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	38.08
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	6.67
				1.4)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	21.23
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.86
				1.7)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								208.15
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	116.15	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	72.91
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	32.87
				2.3)	2202-00-103-0-36	Executive Establishment	005	5.40
				2.4)	2202-00-103-0-36	Executive Establishment	090	4.97
Total:								116.15
3)	2202-02-196-1-01	Block Grants	853.90	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	733.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	60.85
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	6.87
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	17.65
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	17.93
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	17.60
Total:								853.90
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	38.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	38.33
Total:								38.33
5)	2204-00-196-1-01	Block Grants	31.04	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	20.58
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.75
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.04
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.67
Total:								31.04
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
Total:								4.00
7)	2210-80-196-1-01	Block Grants	1753.79	7.1)	2210-00-101-0-27	Primary Health Centres	005	489.65
				7.2)	2210-00-101-0-27	Primary Health Centres	034	73.07
				7.3)	2210-00-101-0-27	Primary Health Centres	090	18.52
				7.4)	2210-00-101-0-32	District Establishment	005	88.35
				7.5)	2210-00-101-0-32	District Establishment	090	6.47
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	112.61
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	5.00
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	7.33
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	10.27
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	45.00

* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	213.76
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	090	35.74
				7.13)	2210-00-102-0-40	Repairs to Hospital Equipments	200	11.33
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	482.30
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	75.05
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	46.67
				7.17)	2210-00-103-0-43	Taluk Level Hospitals	090	8.33
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	11.67
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	12.67
				Total:				1753.79
8)	2211-00-196-1-01	Block Grants	85.16	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	33.16
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	46.67
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	5.33
				Total:				85.16
9)	2225-01-196-1-01	Block Grants	767.73	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	182.37
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	71.98
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	6.23
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	25.27
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	151.70
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	60.02
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	10.42
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	35.83
				9.9)	2225-00-101-0-32	Residential Schools for SCs	005	30.60
				9.10)	2225-00-101-0-32	Residential Schools for SCs	033	1.12
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	2.86
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	55.44
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	132.17
				9.14)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	1.72
				Total:				767.73
10)	2225-02-196-1-01	Block Grants	561.51	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	26.73
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	32.64
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	92.77
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	5.38
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	21.31
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	56.56
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	276.33
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	30.47
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.65
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	17.67
				Total:				561.51
11)	2225-03-196-1-01	Block Grants	1069.60	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	216.58
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	52.85
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	410.27
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	10.38

* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	4.00
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	330.14
				11.7)	2225-00-103-0-39	Executive Establishment	005	19.01
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	16.31
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1069.60
12)	2225-04-196-1-01	Block Grants	150.82	12.1)	2225-00-103-0-34	Hostels for Minorities	005	16.40
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	34.23
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	79.82
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	9.71
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.7)	2225-00-103-0-51	Executive Establishment	090	7.78
				Total:				150.82
13)	2235-02-196-1-01	Block Grants	11.99	13.1)	2211-00-102-0-26	Child Welfare	090	1.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	5.48
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	4.67
				Total:				11.99
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	20.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	20.00
				Total:				20.00
16)	2401-00-196-1-01	Block Grants	139.89	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	125.45
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.67
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	7.33
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.44
				Total:				139.89
17)	2401-00-196-2-01	Block Grants	181.30	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	141.04
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	12.26
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	9.00
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	9.33
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	7.00
				17.6)	2435-00-101-0-38	Publicity and Literature	090	2.67
				Total:				181.30
18)	2402-00-196-2-01	Block Grants	21.09	18.1)	2402-00-104-0-26	Watershed Development	005	3.12
				18.2)	2402-00-104-0-26	Watershed Development	090	1.22
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	15.53
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				21.09
19)	2403-00-196-1-01	Block Grants	150.31	19.1)	2403-00-101-0-26	Executive Establishment	005	65.39
				19.2)	2403-00-101-0-26	Executive Establishment	090	9.92
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	51.00

* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	16.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	8.00
				Total:				150.31
20)	2405-00-196-1-01	Block Grants	35.23	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	22.57
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.00
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	3.33
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.67
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.00
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.83
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.83
				Total:				35.23
21)	2406-01-196-1-01	Block Grants	287.87	21.1)	2406-00-101-0-26	Social Forestry	005	64.86
				21.2)	2406-00-101-0-26	Social Forestry	033	15.66
				21.3)	2406-00-101-0-26	Social Forestry	034	10.64
				21.4)	2406-00-101-0-26	Social Forestry	090	27.73
				21.5)	2406-00-101-0-26	Social Forestry	251	4.14
				21.6)	2406-00-101-0-27	Social Forestry	090	141.51
				21.7)	2406-00-101-0-28	Infrastructure Development	140	23.33
				Total:				287.87
22)	2425-00-196-1-01	Block Grants	5.01	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	1.67
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.67
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.67
				Total:				5.01
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	123.97	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	20.67
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	54.23
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	49.07
				Total:				123.97
24)	2702-80-196-1-01	Block Grants	1.67	24.1)	2702-00-101-0-27	Survey	090	1.67
				Total:				1.67
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	12.48	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	9.61
				25.2)	2702-00-101-0-28	New Supplies	226	2.00
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
				Total:				12.48
26)	2851-00-196-1-01	Block Grants	122.93	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	26.81
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.29
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.74
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	48.82
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	5.64
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	4.30
				26.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	29.71
				26.8)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	1.62
				Total:				122.93
27)	2851-00-196-2-01	Block Grants	59.84	27.1)	2851-00-107-0-27	District Industries Centre	005	7.03
				27.2)	2851-00-107-0-27	District Industries Centre	090	25.14
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	6.65

* Model Panchayath Accounting System

District : 420- RAICHUR DDO-CODE : 3600ZZ0001				Annexure to G.O No. : FD 20 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.86
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.67
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.83
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	9.33
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.00
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.33
				27.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	4.00
				Total:				59.84
28)	2852-80-196-1-01	Block Grants	3.00	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	3.00
				Total:				3.00
29)	3425-60-196-1-01	Block Grants	1.73	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	1.73
				Total:				1.73
30)	3451-00-196-1-01	Block Grants	23.12	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	13.78
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	4.00
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.00
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				23.12
31)	3475-00-196-1-01	Block Grants	5.33	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.33
				Total:				5.33
District Total:							6849.61	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

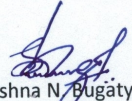
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <21> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat YADGIR, an amount of Rs. 4669.5 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat YADGIR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat YADGIR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	144.02	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	80.97
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	38.58
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	8.33
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.26
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	12.25
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.63
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				144.02
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	57.71	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	37.64
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	10.37
				2.3)	2202-00-103-0-36	Executive Establishment	005	2.77
				2.4)	2202-00-103-0-36	Executive Establishment	090	6.93
				Total:				57.71
3)	2202-02-196-1-01	Block Grants	440.25	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	356.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	50.43
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.50
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	12.12
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	5.20
				Total:				440.25
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	13.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	13.33
				Total:				13.33
5)	2204-00-196-1-01	Block Grants	24.52	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	12.23
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.50
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	3.00
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.92
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.87
				Total:				24.52
6)	2205-00-196-1-01	Block Grants	5.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	5.00
				Total:				5.00
7)	2210-80-196-1-01	Block Grants	1632.05	7.1)	2210-00-101-0-27	Primary Health Centres	005	664.77
				7.2)	2210-00-101-0-27	Primary Health Centres	034	89.52
				7.3)	2210-00-101-0-27	Primary Health Centres	090	29.28
				7.4)	2210-00-101-0-32	District Establishment	005	27.88
				7.5)	2210-00-101-0-32	District Establishment	090	2.33
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	96.80
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	2.67
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	3.96
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	6.67

* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 08-08-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	13.33		
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	160.28		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.09		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	31.33		
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.67		
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	449.55		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	11.41		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	26.84		
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	6.67		
				Total:						
								1632.05		
8)	2211-00-196-1-01	Block Grants	14.71	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	3.04		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	11.67		
				Total:						
								14.71		
9)	2225-01-196-1-01	Block Grants	382.62	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	64.14		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	27.23		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	5.59		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.60		
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	73.20		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	44.12		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	2.31		
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	7.67		
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	13.59		
				9.10)	2225-00-101-0-30	District SC Office - Administrative Expenses	251	1.94		
				9.11)	2225-00-101-0-32	Residential Schools for SCs	005	1.76		
				9.12)	2225-00-101-0-32	Residential Schools for SCs	033	1.12		
				9.13)	2225-00-101-0-32	Residential Schools for SCs	034	2.86		
				9.14)	2225-00-101-0-32	Residential Schools for SCs	090	15.27		
				9.15)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	66.53		
				9.16)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	33.69		
				Total:						
								382.62		
10)	2225-02-196-1-01	Block Grants	142.07	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	2.95		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	7.93		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	13.88		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	0.69		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	6.36		
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.95		
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.15		
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	83.33		
				10.9)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	1.00		
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	1.71		
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	3.12		
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	6.00		
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	2.00		
				Total:						
								142.07		

* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
11)	2225-03-196-1-01	Block Grants	865.29	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	225.96
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	48.41
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	346.80
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	7.51
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	10.00
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	176.01
				11.7)	2225-00-103-0-39	Executive Establishment	005	25.26
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	18.64
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	3.04
Total:								865.29
12)	2225-04-196-1-01	Block Grants	114.81	12.1)	2225-00-103-0-34	Hostels for Minorities	005	11.08
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	29.53
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	53.68
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.45
				12.6)	2225-00-103-0-51	Executive Establishment	005	6.40
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.8)	2225-00-103-0-51	Executive Establishment	090	8.79
Total:								114.81
13)	2235-02-196-1-01	Block Grants	8.97	13.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	4.47
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.66
Total:								8.97
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
Total:								2.67
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	20.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	20.00
Total:								20.00
16)	2401-00-196-1-01	Block Grants	54.57	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	49.57
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	1.67
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	3.33
Total:								54.57
17)	2401-00-196-2-01	Block Grants	104.47	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	91.30
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	8.83
				17.3)	2435-00-101-0-32	Horticulture Buildings	140	2.67
				17.4)	2435-00-101-0-38	Publicity and Literature	090	1.67
Total:								104.47
18)	2402-00-196-2-01	Block Grants	34.52	18.1)	2402-00-104-0-26	Watershed Development	005	12.56
				18.2)	2402-00-104-0-26	Watershed Development	090	1.00
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	20.29
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	0.67
Total:								34.52
19)	2403-00-196-1-01	Block Grants	89.01	19.1)	2403-00-101-0-26	Executive Establishment	005	36.08
				19.2)	2403-00-101-0-26	Executive Establishment	090	7.60
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	30.00

* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	5.33
				Total:				89.01
20)	2405-00-196-1-01	Block Grants	30.10	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	19.35
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.59
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.67
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.33
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.33
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.43
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.90
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	1.00
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.50
				Total:				30.10
21)	2406-01-196-1-01	Block Grants	253.55	21.1)	2406-00-101-0-26	Social Forestry	005	47.01
				21.2)	2406-00-101-0-26	Social Forestry	033	36.12
				21.3)	2406-00-101-0-26	Social Forestry	034	7.19
				21.4)	2406-00-101-0-26	Social Forestry	090	20.00
				21.5)	2406-00-101-0-26	Social Forestry	251	6.57
				21.6)	2406-00-101-0-27	Social Forestry	090	123.33
				21.7)	2406-00-101-0-28	Infrastructure Development	140	13.33
				Total:				253.55
22)	2425-00-196-1-01	Block Grants	4.00	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	4.00
				Total:				4.00
23)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	96.54	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	10.00
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	70.21
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	16.33
				Total:				96.54
24)	2702-80-196-1-01	Block Grants	0.67	24.1)	2702-00-101-0-27	Survey	090	0.67
				Total:				0.67
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	16.67	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	13.33
				25.2)	2702-00-101-0-28	New Supplies	226	2.67
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.67
				Total:				16.67
26)	2851-00-196-1-01	Block Grants	26.56	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.17
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.83
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.00
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	5.16
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	12.40
				Total:				26.56
27)	2851-00-196-2-01	Block Grants	58.65	27.1)	2851-00-107-0-27	District Industries Centre	005	9.12
				27.2)	2851-00-107-0-27	District Industries Centre	090	18.00
				27.3)	2851-00-107-0-27	District Industries Centre	422	4.00
				27.4)	2851-00-107-0-27	District Industries Centre	423	3.33
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	8.21
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.73
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.10
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	3.67

* Model Panchayath Accounting System

District : 421- YADGIR DDO-CODE : 3300ZZ0001				Annexure to G.O No. : FD 21 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.33
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.33
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.00
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.83
						Total:		58.65
28)	3425-60-196-1-01	Block Grants	2.33	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
						Total:		2.33
29)	3451-00-196-1-01	Block Grants	24.84	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	17.50
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.67
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.33
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.67
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
						Total:		24.84
30)	3475-00-196-1-01	Block Grants	5.00	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.00
						Total:		5.00
						District Total:		4669.50

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

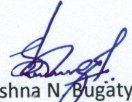
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <22> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat DAVANAGERE, an amount of Rs. 9670.36 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat DAVANAGERE should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat DAVANAGERE will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugatyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	203.25	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	121.54
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	25.05
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	9.62
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	27.22
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	2.67
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	15.11
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.04
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								203.25
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	84.17	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	44.64
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	22.10
				2.3)	2202-00-103-0-36	Executive Establishment	005	7.90
				2.4)	2202-00-103-0-36	Executive Establishment	090	9.53
Total:								84.17
3)	2202-02-196-1-01	Block Grants	3408.88	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3263.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	99.52
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.33
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	34.38
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	4.67
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.98
Total:								3408.88
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	13.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	13.33
Total:								13.33
5)	2204-00-196-1-01	Block Grants	39.17	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	19.33
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.23
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	9.02
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.17
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	4.42
Total:								39.17
6)	2205-00-196-1-01	Block Grants	1.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	1.67
Total:								1.67
7)	2210-80-196-1-01	Block Grants	1980.53	7.1)	2210-00-101-0-27	Primary Health Centres	005	761.24
				7.2)	2210-00-101-0-27	Primary Health Centres	033	10.11
				7.3)	2210-00-101-0-27	Primary Health Centres	034	68.07
				7.4)	2210-00-101-0-27	Primary Health Centres	090	24.36
				7.5)	2210-00-101-0-32	District Establishment	005	51.26
				7.6)	2210-00-101-0-32	District Establishment	090	1.50
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	144.09

* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 08-08-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	19.00		
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	6.22		
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	11.67		
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	75.00		
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	93.20		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	7.22		
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	6.67		
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	633.74		
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	20.51		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	33.33		
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	6.67		
				7.19)	4210-00-101-0-39	District Health Office Buildings	140	6.67		
				Total:						
								1980.53		
8)	2211-00-196-1-01	Block Grants	181.03	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	117.96		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.35		
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	33.33		
				8.4)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	28.06		
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.33		
				Total:						
								181.03		
9)	2225-01-196-1-01	Block Grants	711.78	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	197.46		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	115.37		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	24.54		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	115.47		
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	81.49		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	23.22		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	36.56		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	090	7.36		
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	89.35		
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	20.96		
				Total:						
								711.78		
10)	2225-02-196-1-01	Block Grants	340.65	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	16.25		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	16.64		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	33.71		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	1.83		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	7.19		
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	9.47		
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	7.58		
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	15.18		
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	179.00		
				10.10)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	0.67		
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	32.46		

* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.12)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	14.67
				10.13)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	6.00
				Total:				340.65
11)	2225-03-196-1-01	Block Grants	1379.32	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	247.78
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.48
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	93.64
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	534.04
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	10.12
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	8.33
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	425.63
				11.8)	2225-00-103-0-39	Executive Establishment	005	22.24
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	17.98
				11.11)	2225-00-103-0-41	Ashram Schools	005	2.84
				11.12)	2225-00-103-0-41	Ashram Schools	034	1.45
				11.13)	2225-00-103-0-41	Ashram Schools	090	3.73
				11.14)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.15)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1379.32
12)	2225-04-196-1-01	Block Grants	110.29	12.1)	2225-00-103-0-34	Hostels for Minorities	005	3.72
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	35.55
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	48.97
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.85
				12.5)	2225-00-103-0-51	Executive Establishment	005	14.05
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.12
				12.7)	2225-00-103-0-51	Executive Establishment	090	4.03
				Total:				110.29
13)	2235-02-196-1-01	Block Grants	14.60	13.1)	2211-00-102-0-26	Child Welfare	090	2.67
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	8.60
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.33
				Total:				14.60
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	40.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	40.00
				Total:				40.00
16)	2401-00-196-1-01	Block Grants	107.52	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	94.30
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.14
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	5.33
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	3.75
				Total:				107.52
17)	2401-00-196-2-01	Block Grants	170.76	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	145.92
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.17
				17.3)	2435-00-101-0-32	Horticulture Buildings	140	10.00
				17.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	5.00
				17.5)	2435-00-101-0-38	Publicity and Literature	090	3.67
				Total:				170.76

* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
18)	2402-00-196-2-01	Block Grants	34.49	18.1)	2402-00-104-0-26	Watershed Development	005	10.93
				18.2)	2402-00-104-0-26	Watershed Development	090	1.67
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	17.22
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	4.67
				Total:				
19)	2403-00-196-1-01	Block Grants	170.29	19.1)	2403-00-101-0-26	Executive Establishment	005	88.76
				19.2)	2403-00-101-0-26	Executive Establishment	090	14.51
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	41.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	21.19
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	4.50
Total:							170.29	
20)	2405-00-196-1-01	Block Grants	47.92	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	25.36
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.82
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.81
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	0.67
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	8.10
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.00
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	1.33
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.83
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00
Total:							47.92	
21)	2406-01-196-1-01	Block Grants	261.02	21.1)	2406-00-101-0-26	Social Forestry	005	58.70
				21.2)	2406-00-101-0-26	Social Forestry	033	21.58
				21.3)	2406-00-101-0-26	Social Forestry	034	9.74
				21.4)	2406-00-101-0-26	Social Forestry	090	15.00
				21.5)	2406-00-101-0-27	Social Forestry	090	154.33
				21.6)	2406-00-101-0-28	Infrastructure Development	140	1.67
Total:							261.02	
22)	2425-00-196-1-01	Block Grants	2.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Socities/NCDC Scheme	100	1.00
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.00
Total:							2.00	
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	201.86	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	28.42
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	103.77
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	69.67
Total:							201.86	
24)	2702-80-196-1-01	Block Grants	2.00	24.1)	2702-00-101-0-27	Survey	090	2.00
				Total:				
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	15.08	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	12.04
				25.2)	2702-00-101-0-28	New Supplies	226	2.04
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.00
Total:							15.08	
26)	2851-00-196-1-01	Block Grants	53.02	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	5.00
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	1.00
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.33
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	24.42
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	3.60

* Model Panchayath Accounting System

District : 451- DAVANAGERE DDO-CODE : 1700ZZ0002				Annexure to G.O No. : FD 22 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	16.67
Total:								53.02
27)	2851-00-196-2-01	Block Grants	53.46	27.1)	2851-00-107-0-27	District Industries Centre	005	4.63
				27.2)	2851-00-107-0-27	District Industries Centre	090	15.09
				27.3)	2851-00-107-0-27	District Industries Centre	422	3.33
				27.4)	2851-00-107-0-27	District Industries Centre	423	1.50
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	14.11
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.63
				27.7)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.33
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	4.16
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.67
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.35
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	1.33
				27.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	2.00
Total:								53.46
28)	2852-80-196-1-01	Block Grants	0.33	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.33
Total:								0.33
29)	3425-60-196-1-01	Block Grants	2.33	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
Total:								2.33
30)	3451-00-196-1-01	Block Grants	36.27	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	28.59
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.67
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.67
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
Total:								36.27
31)	3475-00-196-1-01	Block Grants	0.67	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	0.67
Total:								0.67
District Total:								9670.36

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

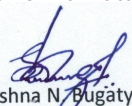
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <23> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat RAMANAGARA, an amount of Rs. 5373.48 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat RAMANAGARA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat RAMANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	154.79	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	77.88
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	19.54
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	7.28
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	15.00
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	8.95
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	22.87
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								154.79
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	41.52	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	28.58
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	3.40
				2.3)	2202-00-103-0-36	Executive Establishment	005	4.82
				2.4)	2202-00-103-0-36	Executive Establishment	090	4.72
Total:								41.52
3)	2202-02-196-1-01	Block Grants	1307.88	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1214.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	69.54
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	7.00
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	8.00
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.07
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.60
Total:								1307.88
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.00	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	6.00
Total:								6.00
5)	2204-00-196-1-01	Block Grants	41.50	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	12.67
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.67
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.97
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	19.67
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.52
Total:								41.50
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
Total:								3.33
7)	2210-80-196-1-01	Block Grants	1507.01	7.1)	2210-00-101-0-27	Primary Health Centres	005	654.48
				7.2)	2210-00-101-0-27	Primary Health Centres	034	45.88
				7.3)	2210-00-101-0-27	Primary Health Centres	090	16.67
				7.4)	2210-00-101-0-32	District Establishment	005	40.97
				7.5)	2210-00-101-0-32	District Establishment	034	0.83
				7.6)	2210-00-101-0-32	District Establishment	090	2.33
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	103.96

* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	7.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	6.29
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	8.33
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	34.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	21.78
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.67
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.67
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	498.10
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	21.71
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	16.67
				7.18)	2210-00-103-0-43	Taluk Level Hospitals	090	10.67
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	2.00
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	10.00
				Total:				1507.01
8)	2211-00-196-1-01	Block Grants	33.78	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	11.67
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	19.78
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.33
				Total:				33.78
9)	2225-01-196-1-01	Block Grants	332.17	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	141.70
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	22.69
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	15.26
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	36.85
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	50.36
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	4.05
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	18.52
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	40.51
				9.9)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	2.23
				Total:				332.17
10)	2225-02-196-1-01	Block Grants	65.50	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	3.60
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	4.32
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	9.22
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	9.92
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	034	9.33
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	090	24.11
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	5.00
				Total:				65.50
11)	2225-03-196-1-01	Block Grants	691.50	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	135.80
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	40.87
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	259.15
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.48
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	3.80
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	195.68
				11.7)	2225-00-103-0-39	Executive Establishment	005	13.14
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33

* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	16.64
				11.10)	2225-00-103-0-41	Ashram Schools	005	2.67
				11.11)	2225-00-103-0-41	Ashram Schools	034	2.90
				11.12)	2225-00-103-0-41	Ashram Schools	090	5.31
				11.13)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.14)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				691.50
12)	2225-04-196-1-01	Block Grants	93.70	12.1)	2225-00-103-0-34	Hostels for Minorities	005	6.35
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	31.40
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	40.18
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	8.28
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.12
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.87
				Total:				93.70
13)	2235-02-196-1-01	Block Grants	15.68	13.1)	2211-00-102-0-26	Child Welfare	090	9.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	4.44
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.40
				Total:				15.68
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	24.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	24.00
				Total:				24.00
16)	2401-00-196-1-01	Block Grants	40.14	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	34.73
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	1.21
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	3.33
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.87
				Total:				40.14
17)	2401-00-196-2-01	Block Grants	148.83	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	119.10
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	3.07
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	10.00
				17.4)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				17.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	8.33
				17.6)	2435-00-101-0-38	Publicity and Literature	090	3.33
				Total:				148.83
18)	2402-00-196-2-01	Block Grants	39.38	18.1)	2402-00-104-0-26	Watershed Development	005	1.90
				18.2)	2402-00-104-0-26	Watershed Development	090	1.83
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	28.32
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	7.33
				Total:				39.38
19)	2403-00-196-1-01	Block Grants	142.68	19.1)	2403-00-101-0-26	Executive Establishment	005	44.78
				19.2)	2403-00-101-0-26	Executive Establishment	090	11.23
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	46.67
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	33.33

* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.67
				Total:				142.68
20)	2405-00-196-1-01	Block Grants	57.78	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	25.65
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	5.95
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	3.33
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	7.52
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	2.67
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	2.00
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.33
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.33
				Total:				57.78
21)	2406-01-196-1-01	Block Grants	204.71	21.1)	2406-00-101-0-26	Social Forestry	005	47.24
				21.2)	2406-00-101-0-26	Social Forestry	033	25.89
				21.3)	2406-00-101-0-26	Social Forestry	034	9.88
				21.4)	2406-00-101-0-26	Social Forestry	090	20.26
				21.5)	2406-00-101-0-26	Social Forestry	251	4.44
				21.6)	2406-00-101-0-27	Social Forestry	090	74.00
				21.7)	2406-00-101-0-28	Infrastructure Development	140	23.00
				Total:				204.71
22)	2425-00-196-1-01	Block Grants	2.00	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.67
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	1.33
				Total:				2.00
23)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	96.88	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	13.33
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	49.42
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	34.13
				Total:				96.88
24)	2702-80-196-1-01	Block Grants	13.33	24.1)	2702-00-101-0-27	Survey	090	13.33
				Total:				13.33
25)	2851-00-196-1-01	Block Grants	205.21	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	22.25
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	5.65
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.10
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	76.66
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	17.94
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	8.41
				25.7)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	67.67
				25.8)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	251	3.20
				25.9)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.33
				Total:				205.21
26)	2851-00-196-2-01	Block Grants	57.24	26.1)	2851-00-107-0-27	District Industries Centre	005	9.40
				26.2)	2851-00-107-0-27	District Industries Centre	090	14.80
				26.3)	2851-00-107-0-27	District Industries Centre	422	3.33
				26.4)	2851-00-107-0-27	District Industries Centre	423	1.33
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	5.05
				26.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.86

* Model Panchayath Accounting System

District : 452- RAMANAGARA DDO-CODE : 0400ZZ0001				Annexure to G.O No. : FD 23 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.23
				26.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.40
				26.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.67
				26.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.27
				26.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	9.67
				26.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.33
				26.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.90
				26.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	2.67
				26.15)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100	1.33
				Total:				57.24
27)	2852-80-196-1-01	Block Grants	0.67	27.1)	2852-00-101-0-26	Artisan Training Institutes	090	0.67
				Total:				0.67
28)	3425-60-196-1-01	Block Grants	2.03	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.03
				Total:				2.03
29)	3451-00-196-1-01	Block Grants	33.24	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	23.57
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.67
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.33
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	6.00
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				33.24
30)	3475-00-196-1-01	Block Grants	8.33	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	8.33
				Total:				8.33
District Total:							5373.48	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

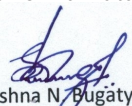
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <24> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat CHIKKABALLAPURA, an amount of Rs. 5409.53 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHIKKABALLAPURA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	154.29	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	92.59
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	7.52
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	12.30
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	12.67
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	3.07
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	22.87
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	3.27
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								154.29
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	81.02	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	50.84
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	15.87
				2.3)	2202-00-103-0-36	Executive Establishment	005	4.61
				2.4)	2202-00-103-0-36	Executive Establishment	090	9.70
Total:								81.02
3)	2202-02-196-1-01	Block Grants	1004.95	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	898.00
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	65.64
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	7.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	15.16
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	12.17
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	6.31
Total:								1004.95
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	3.70	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	3.70
Total:								3.70
5)	2204-00-196-1-01	Block Grants	27.56	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	16.80
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.10
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.63
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	6.56
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.47
Total:								27.56
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
Total:								3.33
7)	2210-80-196-1-01	Block Grants	1193.74	7.1)	2210-00-101-0-27	Primary Health Centres	005	444.75
				7.2)	2210-00-101-0-27	Primary Health Centres	034	93.61
				7.3)	2210-00-101-0-27	Primary Health Centres	090	13.06
				7.4)	2210-00-101-0-32	District Establishment	005	44.68
				7.5)	2210-00-101-0-32	District Establishment	034	4.80
				7.6)	2210-00-101-0-32	District Establishment	090	1.22
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	38.21
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	1.67

* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	2.15
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	2.67
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	41.67
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	24.11
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	2.78
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	1.67
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	4.00
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	420.71
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	20.43
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	16.55
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	8.33
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	1.67
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				1193.74
8)	2211-00-196-1-01	Block Grants	134.28	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	82.96
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	12.23
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	18.33
				8.4)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	18.76
				8.5)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	2.00
				Total:				134.28
9)	2225-01-196-1-01	Block Grants	449.47	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	123.26
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	45.17
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	1.66
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.60
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	74.97
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	52.88
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	033	1.29
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	21.54
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	24.97
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	1.83
				9.11)	2225-00-101-0-32	Residential Schools for SCs	034	2.92
				9.12)	2225-00-101-0-32	Residential Schools for SCs	090	3.29
				9.13)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	74.09
				Total:				449.47
10)	2225-02-196-1-01	Block Grants	237.91	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	1.45
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	4.36
				10.3)	2225-00-102-0-35	Maintenance of Aashram Schools	034	0.71
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	090	16.91
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	5.76
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	7.93
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	177.33
				10.8)	2225-00-102-0-43		090	3.33

* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.9)	2225-00-102-0-46	Maintenance of Post Metric Government Hostel Buildings Executive Establishment - District Tribal Wefare Office	005	11.75
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.38
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	6.00
				Total:				237.91
11)	2225-03-196-1-01	Block Grants	812.16	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	156.77
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.48
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	56.48
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	335.00
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	11.63
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	10.00
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	201.13
				11.8)	2225-00-103-0-39	Executive Establishment	005	19.96
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	9.65
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				812.16
12)	2225-04-196-1-01	Block Grants	84.77	12.1)	2225-00-103-0-34	Hostels for Minorities	005	3.83
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	28.59
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	36.92
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.12
				12.6)	2225-00-103-0-51	Executive Establishment	005	4.75
				12.7)	2225-00-103-0-51	Executive Establishment	034	3.12
				12.8)	2225-00-103-0-51	Executive Establishment	090	5.94
				Total:				84.77
13)	2235-02-196-1-01	Block Grants	25.86	13.1)	2211-00-102-0-26	Child Welfare	090	4.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	15.86
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	5.16
				Total:				25.86
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	21.67	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	21.67
				Total:				21.67
16)	2401-00-196-1-01	Block Grants	56.11	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	38.50
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	6.00
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.67
				16.4)	2435-00-101-0-37	Agriculture Training Schools	005	2.27
				16.5)	2435-00-101-0-37	Agriculture Training Schools	090	2.67
				Total:				56.11
17)	2401-00-196-2-01	Block Grants	170.63	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	134.33
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	2.04
				17.3)	2435-00-101-0-26		034	2.20

* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	14.39
				17.5)	2435-00-101-0-32	Executive Establishment of Horticulture Dept ZP Sector	140	12.67
				17.6)	2435-00-101-0-35	Horticulture Buildings	090	1.67
				17.7)	2435-00-101-0-38	Maintenance of Horticultural Farms	090	3.33
						Publicity and Literature	090	
						Total:		170.63
18)	2402-00-196-2-01	Block Grants	58.18	18.1)	2402-00-104-0-26	Watershed Development	005	16.34
				18.2)	2402-00-104-0-26	Watershed Development	090	4.15
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	33.36
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	4.33
						Total:		58.18
19)	2403-00-196-1-01	Block Grants	156.54	19.1)	2403-00-101-0-26	Executive Establishment	005	46.29
				19.2)	2403-00-101-0-26	Executive Establishment	090	10.02
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	59.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	23.33
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	17.57
						Total:		156.54
20)	2405-00-196-1-01	Block Grants	55.67	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	17.50
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	4.84
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.33
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	13.33
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	8.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.33
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	6.00
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
						Total:		55.67
21)	2406-01-196-1-01	Block Grants	249.37	21.1)	2406-00-101-0-26	Social Forestry	005	39.50
				21.2)	2406-00-101-0-26	Social Forestry	033	41.38
				21.3)	2406-00-101-0-26	Social Forestry	034	7.05
				21.4)	2406-00-101-0-26	Social Forestry	090	18.53
				21.5)	2406-00-101-0-26	Social Forestry	251	11.58
				21.6)	2406-00-101-0-27	Social Forestry	090	112.33
				21.7)	2406-00-101-0-28	Infrastructure Development	140	19.00
						Total:		249.37
22)	2425-00-196-1-01	Block Grants	4.00	22.1)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.00
				22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	2.00
						Total:		4.00
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	109.00	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	26.67
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	42.03
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	40.30
						Total:		109.00
24)	2702-80-196-1-01	Block Grants	5.00	24.1)	2702-00-101-0-27	Survey	090	5.00
						Total:		5.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	77.53	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	73.33
				25.2)	2702-00-101-0-28	New Supplies	226	3.33

* Model Panchayath Accounting System

District : 453- CHIKKABALLAPURA DDO-CODE : 0600ZZ0001				Annexure to G.O No. : FD 24 ZPA 2022,Dated: 08-08-2022			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 0.87
				Total:			77.53
26)	2851-00-196-1-01	Block Grants	152.30	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100 24.33
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422 6.00
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423 3.00
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005 49.72
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090 65.00
				26.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090 2.02
				26.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100 2.23
				Total:			152.30
27)	2851-00-196-2-01	Block Grants	56.52	27.1)	2851-00-107-0-27	District Industries Centre	005 7.10
				27.2)	2851-00-107-0-27	District Industries Centre	090 9.60
				27.3)	2851-00-107-0-27	District Industries Centre	422 1.60
				27.4)	2851-00-107-0-27	District Industries Centre	423 0.80
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005 13.49
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034 0.73
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090 3.20
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100 6.67
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090 5.11
				27.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422 1.14
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423 0.41
				27.12)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090 5.00
				27.13)	2851-00-107-0-39	Interest Subsidy for Artisans including Artisans of Tiny Industries	100 1.67
				Total:			56.52
28)	3425-60-196-1-01	Block Grants	2.33	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090 2.33
				Total:			2.33
29)	3451-00-196-1-01	Block Grants	11.97	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005 7.97
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090 2.00
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090 1.33
				29.4)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090 0.67
				Total:			11.97
30)	3475-00-196-1-01	Block Grants	7.00	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140 7.00
				Total:			7.00
District Total:							5409.53

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

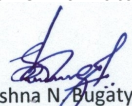
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <25> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat CHAMARAJANAGAR, an amount of Rs. 5276.2 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat CHAMARAJANAGAR will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	128.26	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	72.55
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	15.03
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	10.48
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	11.67
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.30
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	15.19
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.04
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								128.26
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	92.02	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	57.00
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	20.40
				2.3)	2202-00-103-0-36	Executive Establishment	005	8.17
				2.4)	2202-00-103-0-36	Executive Establishment	090	6.45
Total:								92.02
3)	2202-02-196-1-01	Block Grants	949.54	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	855.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	53.72
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	8.33
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	19.31
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.34
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.17
Total:								949.54
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	11.67
Total:								11.67
5)	2204-00-196-1-01	Block Grants	32.49	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	18.92
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.33
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	3.00
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.59
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.67
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.98
Total:								32.49
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
Total:								3.33
7)	2210-80-196-1-01	Block Grants	1138.64	7.1)	2210-00-101-0-27	Primary Health Centres	005	364.91
				7.2)	2210-00-101-0-27	Primary Health Centres	034	50.25
				7.3)	2210-00-101-0-27	Primary Health Centres	090	10.00
				7.4)	2210-00-101-0-32	District Establishment	005	65.56
				7.5)	2210-00-101-0-32	District Establishment	034	5.06
				7.6)	2210-00-101-0-32	District Establishment	090	3.45
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	48.74

* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.00
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	4.33
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	5.33
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	40.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	33.46
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	3.89
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	3.33
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	413.79
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	51.21
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	27.33
				7.18)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				1138.64
8)	2211-00-196-1-01	Block Grants	78.32	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	034	1.04
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	23.33
				8.3)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	50.62
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33
				Total:				78.32
9)	2225-01-196-1-01	Block Grants	830.88	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	553.40
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	46.54
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	033	7.51
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	10.90
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	52.37
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	55.51
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	9.05
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	17.05
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	68.10
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	10.45
				Total:				830.88
10)	2225-02-196-1-01	Block Grants	406.38	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	3.62
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	033	2.78
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	17.29
				10.4)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	30.48
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	005	4.89
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	033	55.36
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	034	35.37
				10.8)	2225-00-102-0-35	Maintenance of Aashram Schools	090	125.76
				10.9)	2225-00-102-0-35	Maintenance of Aashram Schools	251	1.64
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	3.12
				10.11)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	10.12
				10.12)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	66.71
				10.13)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	8.33
				10.14)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	29.91

* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.15)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	9.00
				10.16)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	2.00
				Total:				406.38
11)	2225-03-196-1-01	Block Grants	529.59	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	105.99
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	13.53
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	191.52
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	5.17
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.00
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	148.00
				11.7)	2225-00-103-0-39	Executive Establishment	005	17.03
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	32.29
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				529.59
12)	2225-04-196-1-01	Block Grants	36.07	12.1)	2225-00-103-0-34	Hostels for Minorities	005	3.72
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	9.29
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	15.10
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	2.89
				12.6)	2225-00-103-0-51	Executive Establishment	034	1.52
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.05
				Total:				36.07
13)	2235-02-196-1-01	Block Grants	24.48	13.1)	2211-00-102-0-26	Child Welfare	090	7.20
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	12.97
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.47
				Total:				24.48
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	33.33	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	33.33
				Total:				33.33
16)	2401-00-196-1-01	Block Grants	80.66	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	60.46
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.00
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	9.33
				16.4)	2435-00-101-0-37	Agriculture Training Schools	005	4.87
				16.5)	2435-00-101-0-37	Agriculture Training Schools	090	2.00
				Total:				80.66
17)	2401-00-196-2-01	Block Grants	108.86	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	89.94
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.02
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	3.50
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	251	1.40
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	5.00
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.33
				17.7)	2435-00-101-0-38	Publicity and Literature	090	4.67

* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				108.86
18)	2402-00-196-2-01	Block Grants	28.98	18.1)	2402-00-104-0-26	Watershed Development	005	2.71
				18.2)	2402-00-104-0-26	Watershed Development	090	2.00
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	22.27
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	2.00
				Total:				28.98
19)	2403-00-196-1-01	Block Grants	181.13	19.1)	2403-00-101-0-26	Executive Establishment	005	56.69
				19.2)	2403-00-101-0-26	Executive Establishment	090	7.77
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	58.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	51.67
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.67
				Total:				181.13
20)	2405-00-196-1-01	Block Grants	37.53	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	21.96
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	4.10
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.31
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.67
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.83
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.83
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.33
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.50
				Total:				37.53
21)	2406-01-196-1-01	Block Grants	176.65	21.1)	2406-00-101-0-26	Social Forestry	005	61.33
				21.2)	2406-00-101-0-26	Social Forestry	033	1.29
				21.3)	2406-00-101-0-26	Social Forestry	034	23.21
				21.4)	2406-00-101-0-26	Social Forestry	090	10.00
				21.5)	2406-00-101-0-27	Social Forestry	090	66.82
				21.6)	2406-00-101-0-28	Infrastructure Development	140	14.00
				Total:				176.65
22)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	119.57	22.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	12.67
				22.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	64.53
				22.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	42.37
				Total:				119.57
23)	2702-80-196-1-02	Block Grants (Minor irrigation)	33.33	23.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	28.33
				23.2)	2702-00-101-0-28	New Supplies	226	3.33
				23.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.67
				Total:				33.33
24)	2851-00-196-1-01	Block Grants	129.49	24.1)	2851-00-104-0-30	Assistance to Sericulturists	100	16.00
				24.2)	2851-00-104-0-30	Assistance to Sericulturists	422	6.00
				24.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.67
				24.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	77.64
				24.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	4.35
				24.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	21.00
				24.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.00
				24.8)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	0.83
				Total:				129.49

* Model Panchayath Accounting System

District : 456- CHAMARAJANAGAR DDO-CODE : 1000ZZ0001				Annexure to G.O No. : FD 25 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
25)	2851-00-196-2-01	Block Grants	52.39	25.1)	2851-00-107-0-27	District Industries Centre	005	7.19
				25.2)	2851-00-107-0-27	District Industries Centre	090	10.27
				25.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	7.87
				25.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.73
				25.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.67
				25.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	5.33
				25.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.33
				25.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	3.00
				25.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	3.00
				25.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	5.00
				Total:				52.39
26)	3425-60-196-1-01	Block Grants	2.43	26.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.43
				Total:				2.43
27)	3451-00-196-1-01	Block Grants	20.84	27.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	12.18
				27.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.33
				27.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.33
				27.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.00
				27.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	1.00
				Total:				20.84
28)	3475-00-196-1-01	Block Grants	6.67	28.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	6.67
				Total:				6.67
District Total:							5276.20	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

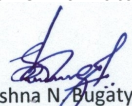
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <26> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat UDUPI, an amount of Rs. 5215.52 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat UDUPI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat UDUPI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	127.63	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	75.69
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	9.52
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	8.74
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.33
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.71
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	19.19
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								127.63
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	27.13	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	13.30
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	11.33
				2.3)	2202-00-103-0-36	Executive Establishment	005	2.17
				2.4)	2202-00-103-0-36	Executive Establishment	090	0.33
Total:								27.13
3)	2202-02-196-1-01	Block Grants	1449.87	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1385.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	48.53
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	4.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	7.83
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	1.97
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	1.20
Total:								1449.87
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	11.67
Total:								11.67
5)	2204-00-196-1-01	Block Grants	16.95	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	11.74
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.80
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.22
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	1.52
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.67
Total:								16.95
6)	2205-00-196-1-01	Block Grants	0.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	0.67
Total:								0.67
7)	2210-80-196-1-01	Block Grants	1450.02	7.1)	2210-00-101-0-27	Primary Health Centres	005	736.77
				7.2)	2210-00-101-0-27	Primary Health Centres	034	66.14
				7.3)	2210-00-101-0-27	Primary Health Centres	090	8.73
				7.4)	2210-00-101-0-32	District Establishment	005	59.21
				7.5)	2210-00-101-0-32	District Establishment	034	5.99
				7.6)	2210-00-101-0-32	District Establishment	090	1.90
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	89.12
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.08

* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	2.67
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	2.52
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	36.67
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	45.34
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034	4.21
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090	4.00
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200	0.67
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	330.92
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	27.58
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	15.00
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090	2.50
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	0.33
				7.21)	4210-00-101-0-39	District Health Office Buildings	140	6.67
				Total:				1450.02
8)	2211-00-196-1-01	Block Grants	15.10	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	15.00
				8.2)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	0.10
				Total:				15.10
9)	2225-01-196-1-01	Block Grants	407.55	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	250.29
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	25.62
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	7.93
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	27.45
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	38.11
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	5.51
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	12.27
				9.8)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	40.37
				Total:				407.55
10)	2225-02-196-1-01	Block Grants	214.35	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	9.09
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.65
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	12.88
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	005	6.72
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	033	1.41
				10.6)	2225-00-102-0-35	Maintenance of Aashram Schools	034	9.12
				10.7)	2225-00-102-0-35	Maintenance of Aashram Schools	090	23.70
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.80
				10.9)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	17.38
				10.10)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	108.00
				10.11)	2225-00-102-0-45	Tribal Area Sub-plan	005	12.38
				10.12)	2225-00-102-0-45	Tribal Area Sub-plan	034	2.38
				10.13)	2225-00-102-0-45	Tribal Area Sub-plan	090	3.67
				10.14)	2225-00-102-0-52	Women Welfare Centres	005	1.17
				Total:				214.35
11)	2225-03-196-1-01	Block Grants	821.69	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	163.27
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	18.78
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	273.17
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.53

* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	3.33
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	310.60
				11.7)	2225-00-103-0-39	Executive Establishment	005	10.31
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	22.64
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				821.69
12)	2225-04-196-1-01	Block Grants	27.75	12.1)	2225-00-103-0-34	Hostels for Minorities	005	1.92
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	4.32
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	10.13
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	5.11
				12.6)	2225-00-103-0-51	Executive Establishment	005	1.92
				12.7)	2225-00-103-0-51	Executive Establishment	034	1.52
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.33
				Total:				27.75
13)	2230-03-196-1-02	Block Grants	21.74	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	19.41
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	2.33
				Total:				21.74
14)	2235-02-196-1-01	Block Grants	16.12	14.1)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	12.34
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.48
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.30
				Total:				16.12
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	11.67	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	6.67
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.33
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				11.67
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	26.67	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	26.67
				Total:				26.67
17)	2401-00-196-1-01	Block Grants	22.45	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	13.02
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.93
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	3.83
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	1.67
				Total:				22.45
18)	2401-00-196-2-01	Block Grants	78.14	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	58.53
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.02
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	2.20
				18.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	4.73
				18.5)	2435-00-101-0-32	Horticulture Buildings	140	6.00
				18.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.33
				18.7)	2435-00-101-0-38	Publicity and Literature	090	2.33
				Total:				78.14
19)	2402-00-196-2-01	Block Grants	34.19	19.1)	2402-00-104-0-26	Watershed Development	005	19.10
				19.2)	2402-00-104-0-26	Watershed Development	090	1.63

* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	12.24
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.22
				Total:				34.19
20)	2403-00-196-1-01	Block Grants	97.33	20.1)	2403-00-101-0-26	Executive Establishment	005	51.13
				20.2)	2403-00-101-0-26	Executive Establishment	090	8.00
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	23.33
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	11.67
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	3.20
				Total:				97.33
21)	2405-00-196-1-01	Block Grants	51.37	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	28.31
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	6.50
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.22
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.17
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	6.67
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.33
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	3.50
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	0.67
				Total:				51.37
22)	2406-01-196-1-01	Block Grants	79.32	22.1)	2406-00-101-0-26	Social Forestry	005	22.30
				22.2)	2406-00-101-0-26	Social Forestry	033	1.29
				22.3)	2406-00-101-0-26	Social Forestry	034	10.23
				22.4)	2406-00-101-0-26	Social Forestry	090	6.67
				22.5)	2406-00-101-0-27	Social Forestry	090	33.33
				22.6)	2406-00-101-0-28	Infrastructure Development	140	5.50
				Total:				79.32
23)	2425-00-196-1-01	Block Grants	0.50	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.50
				Total:				0.50
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	88.73	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	8.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	44.06
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	36.67
				Total:				88.73
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	42.87	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	40.00
				25.2)	2702-00-101-0-28	New Supplies	226	2.00
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	0.87
				Total:				42.87
26)	2851-00-196-1-01	Block Grants	14.32	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	0.33
				26.2)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	7.77
				26.3)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	2.83
				26.4)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	090	1.33
				26.5)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	100	1.83
				26.6)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	422	0.13
				26.7)	2851-00-107-0-33	Apiculture Development Programmes in ZP sector	423	0.10
				Total:				14.32
	2851-00-196-2-01		40.71	27.1)	2851-00-107-0-27	District Industries Centre	005	10.45

* Model Panchayath Accounting System

District : 457- UDUPI DDO-CODE : 2000ZZ0001				Annexure to G.O No. : FD 26 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
27)		Block Grants		27.2)	2851-00-107-0-27	District Industries Centre	090	4.00
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	5.83
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.86
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.00
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.67
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	9.93
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	2.40
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	1.00
				27.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.57
Total:								40.71
28)	3425-60-196-1-01	Block Grants	2.33	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
Total:								2.33
29)	3451-00-196-1-01	Block Grants	16.68	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	10.71
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	1.67
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.00
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	1.63
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
Total:								16.68
District Total:								5215.52

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

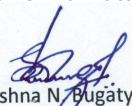
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <27> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat BAGALKOT, an amount of Rs. 9291.51 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat BAGALKOT should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat BAGALKOT will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	198.42	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	146.57
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	19.54
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	7.06
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	4.43
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	19.19
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	1.63
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				198.42
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	111.17	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	77.53
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	15.87
				2.3)	2202-00-103-0-36	Executive Establishment	005	11.54
				2.4)	2202-00-103-0-36	Executive Establishment	090	6.23
				Total:				111.17
3)	2202-02-196-1-01	Block Grants	2887.25	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2737.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	90.36
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	3.67
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	35.08
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	15.57
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	4.90
				Total:				2887.25
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	23.33	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	23.33
				Total:				23.33
5)	2204-00-196-1-01	Block Grants	33.76	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	13.17
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.00
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.83
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	2.40
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.58
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	13.78
				Total:				33.76
6)	2205-00-196-1-01	Block Grants	6.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	6.00
				Total:				6.00
7)	2210-80-196-1-01	Block Grants	1925.07	7.1)	2210-00-101-0-27	Primary Health Centres	005	734.54
				7.2)	2210-00-101-0-27	Primary Health Centres	034	95.56
				7.3)	2210-00-101-0-27	Primary Health Centres	090	26.88
				7.4)	2210-00-101-0-32	District Establishment	005	113.38
				7.5)	2210-00-101-0-32	District Establishment	034	2.40
				7.6)	2210-00-101-0-32	District Establishment	090	6.67
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	90.34
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	7.92

* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 08-08-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090 6.67
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222 4.67
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140 38.33
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005 202.61
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	034 8.31
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	090 8.93
				7.15)	2210-00-102-0-40	Repairs to Hospital Equipments	200 3.33
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005 474.00
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034 30.03
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090 35.17
				7.19)	2210-00-103-0-43	Taluk Level Hospitals	090 16.33
				7.20)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195 15.00
				7.21)	4210-00-101-0-39	District Health Office Buildings	140 4.00
				Total:			1925.07
8)	2211-00-196-1-01	Block Grants	71.91	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005 6.59
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090 41.67
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115 23.65
				Total:			71.91
9)	2225-01-196-1-01	Block Grants	790.48	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117 229.74
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005 43.02
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090 53.07
				9.4)	2225-00-101-0-30	District SC Office - Administrative Expenses	005 87.51
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	034 182.19
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	090 21.93
				9.7)	2225-00-101-0-32	Residential Schools for SCs	005 35.10
				9.8)	2225-00-101-0-32	Residential Schools for SCs	090 22.78
				9.9)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100 111.70
				9.10)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090 3.44
				Total:			790.48
10)	2225-02-196-1-01	Block Grants	61.32	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005 4.79
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090 4.27
				10.3)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005 1.71
				10.4)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034 7.22
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090 43.33
				Total:			61.32
11)	2225-03-196-1-01	Block Grants	1771.94	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005 396.10
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033 2.71
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034 104.80
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090 562.73
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117 9.19
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221 10.00
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090 647.81
				11.8)	2225-00-103-0-39	Executive Establishment	005 18.89
				11.9)	2225-00-103-0-39	Executive Establishment	090 3.33

* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	9.65
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.12)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1771.94
12)	2225-04-196-1-01	Block Grants	180.46	12.1)	2225-00-103-0-34	Hostels for Minorities	005	22.73
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	50.04
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	85.93
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	1.12
				12.6)	2225-00-103-0-51	Executive Establishment	005	12.62
				12.7)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.8)	2225-00-103-0-51	Executive Establishment	090	5.14
				Total:				180.46
13)	2235-02-196-1-01	Block Grants	30.13	13.1)	2211-00-102-0-26	Child Welfare	090	12.00
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	15.09
				13.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.71
				13.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.33
				Total:				30.13
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				2.67
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	30.00	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	30.00
				Total:				30.00
16)	2401-00-196-1-01	Block Grants	35.11	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	24.07
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	3.93
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.67
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090	0.44
				Total:				35.11
17)	2401-00-196-2-01	Block Grants	202.86	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	172.21
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	1.02
				17.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	1.47
				17.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	11.67
				17.5)	2435-00-101-0-32	Horticulture Buildings	140	13.33
				17.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	0.83
				17.7)	2435-00-101-0-38	Publicity and Literature	090	2.33
				Total:				202.86
18)	2402-00-196-2-01	Block Grants	51.61	18.1)	2402-00-104-0-26	Watershed Development	005	24.37
				18.2)	2402-00-104-0-26	Watershed Development	090	1.50
				18.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	24.24
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090	1.50
				Total:				51.61
19)	2403-00-196-1-01	Block Grants	142.40	19.1)	2403-00-101-0-26	Executive Establishment	005	65.94
				19.2)	2403-00-101-0-26	Executive Establishment	090	12.38
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	37.33
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140	20.00
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.75

* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				142.40
20)	2405-00-196-1-01	Block Grants	41.05	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	23.51
				20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	0.86
				20.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.67
				20.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	5.00
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	5.67
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	0.50
				20.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.17
				20.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.00
				20.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.67
				Total:				41.05
21)	2406-01-196-1-01	Block Grants	291.58	21.1)	2406-00-101-0-26	Social Forestry	005	85.79
				21.2)	2406-00-101-0-26	Social Forestry	033	13.76
				21.3)	2406-00-101-0-26	Social Forestry	034	11.54
				21.4)	2406-00-101-0-26	Social Forestry	090	21.74
				21.5)	2406-00-101-0-26	Social Forestry	251	3.08
				21.6)	2406-00-101-0-27	Social Forestry	090	128.00
				21.7)	2406-00-101-0-28	Infrastructure Development	140	27.67
				Total:				291.58
22)	2425-00-196-1-01	Block Grants	1.33	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.33
				22.2)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	1.00
				Total:				1.33
23)	2515-00-196-1-05	Maintenance Grants-Zilla Panchayaths including consolidated salaries	119.27	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	17.33
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	62.94
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	39.00
				Total:				119.27
24)	2702-80-196-1-02	Block Grants (Minor irrigation)	25.00	24.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	20.00
				24.2)	2702-00-101-0-28	New Supplies	226	5.00
				Total:				25.00
25)	2851-00-196-1-01	Block Grants	165.31	25.1)	2851-00-104-0-30	Assistance to Sericulturists	100	23.19
				25.2)	2851-00-104-0-30	Assistance to Sericulturists	422	5.59
				25.3)	2851-00-104-0-30	Assistance to Sericulturists	423	2.68
				25.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	82.20
				25.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	11.05
				25.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	40.60
				Total:				165.31
26)	2851-00-196-2-01	Block Grants	63.61	26.1)	2851-00-107-0-27	District Industries Centre	005	12.40
				26.2)	2851-00-107-0-27	District Industries Centre	090	7.50
				26.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	24.52
				26.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.86
				26.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	3.07
				26.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	8.00
				26.7)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				26.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.33
				26.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.07
				26.10)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.53

* Model Panchayath Accounting System

District : 461- BAGALKOT DDO-CODE : 2900ZZ0001				Annexure to G.O No. : FD 27 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				63.61
27)	3425-60-196-1-01	Block Grants	2.33	27.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.33
				Total:				2.33
28)	3451-00-196-1-01	Block Grants	21.14	28.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	11.80
				28.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.33
				28.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.67
				28.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	4.67
				28.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				21.14
29)	3475-00-196-1-01	Block Grants	5.00	29.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.00
				Total:				5.00
District Total:								9291.51

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

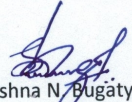
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <28> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat GADAG, an amount of Rs. 6800.72 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat GADAG should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat GADAG will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	180.65	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	104.06
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	32.57
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	8.87
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	10.00
				1.5)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	5.55
				1.6)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.7)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	17.15
				1.8)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.45
				1.9)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
Total:								180.65
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	16.16	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	3.90
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	2.27
				2.3)	2202-00-103-0-36	Executive Establishment	005	5.66
				2.4)	2202-00-103-0-36	Executive Establishment	090	4.33
Total:								16.16
3)	2202-02-196-1-01	Block Grants	2365.11	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	2264.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	72.21
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	8.33
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	10.60
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	6.80
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.50
Total:								2365.11
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	11.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	11.67
Total:								11.67
5)	2204-00-196-1-01	Block Grants	33.56	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	14.92
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.97
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	1.45
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	4.96
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	1.22
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	10.04
Total:								33.56
6)	2205-00-196-1-01	Block Grants	3.33	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	3.33
Total:								3.33
7)	2210-80-196-1-01	Block Grants	1332.08	7.1)	2210-00-101-0-27	Primary Health Centres	005	415.60
				7.2)	2210-00-101-0-27	Primary Health Centres	034	30.14
				7.3)	2210-00-101-0-27	Primary Health Centres	090	11.67
				7.4)	2210-00-101-0-32	District Establishment	005	97.10
				7.5)	2210-00-101-0-32	District Establishment	090	3.33
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	116.31
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	13.67

* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	20.24
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	33.63
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	60.00
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	81.44
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	034	3.37
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	21.67
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	5.00
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	345.62
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	24.29
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	35.00
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	4.00
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	5.00
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	5.00
				Total:				1332.08
8)	2211-00-196-1-01	Block Grants	73.83	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	8.76
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	23.33
				8.3)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	37.74
				8.4)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	4.00
				Total:				73.83
9)	2225-01-196-1-01	Block Grants	560.20	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	222.20
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	69.64
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	15.95
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	68.99
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	73.85
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	7.74
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	13.59
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	10.71
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.23
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	6.31
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	59.92
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	9.07
				Total:				560.20
10)	2225-02-196-1-01	Block Grants	103.20	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	7.66
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	11.60
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	10.06
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	0.69
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	6.36
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	6.50
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	58.33
				10.8)	2225-00-102-0-48	Grant-in-Aid to Private Hostels	103	2.00
				Total:				103.20
11)	2225-03-196-1-01	Block Grants	1033.29	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	198.40
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	37.64

* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	418.26
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	7.72
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	6.67
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	315.74
				11.7)	2225-00-103-0-39	Executive Establishment	005	20.16
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	18.64
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1033.29
12)	2225-04-196-1-01	Block Grants	70.46	12.1)	2225-00-103-0-34	Hostels for Minorities	005	6.05
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	20.76
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	26.93
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103	2.70
				12.6)	2225-00-103-0-51	Executive Establishment	005	7.44
				12.7)	2225-00-103-0-51	Executive Establishment	034	3.12
				12.8)	2225-00-103-0-51	Executive Establishment	090	2.96
				Total:				70.46
13)	2230-03-196-1-02	Block Grants	13.18	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	9.05
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	4.13
				Total:				13.18
14)	2235-02-196-1-01	Block Grants	19.11	14.1)	2211-00-102-0-26	Child Welfare	090	0.79
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	12.34
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	2.31
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	3.67
				Total:				19.11
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	5.33	15.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	5.33
				Total:				5.33
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	33.33	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	33.33
				Total:				33.33
17)	2401-00-196-1-01	Block Grants	77.21	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	66.21
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	5.00
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	6.00
				Total:				77.21
18)	2401-00-196-2-01	Block Grants	126.34	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	102.33
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	0.73
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	6.28
				18.4)	2435-00-101-0-32	Horticulture Buildings	140	10.00
				18.5)	2435-00-101-0-35	Maintenance of Horticultural Farms	090	3.00
				18.6)	2435-00-101-0-38	Publicity and Literature	090	4.00
				Total:				126.34
19)	2402-00-196-2-01	Block Grants	31.57	19.1)	2402-00-104-0-26	Watershed Development	005	8.02
				19.2)	2402-00-104-0-26	Watershed Development	090	2.67
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005	18.21
				19.4)	2402-00-104-0-27		090	2.67

* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 08-08-2022					
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)	
				District Watershed Development Office - Divisional & Other Establishment					
				Total:					31.57
20)	2403-00-196-1-01	Block Grants	121.66	20.1)	2403-00-101-0-26	Executive Establishment	005	58.72	
				20.2)	2403-00-101-0-26	Executive Establishment	090	8.14	
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222	38.13	
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140	10.00	
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090	6.67	
				Total:					121.66
21)	2405-00-196-1-01	Block Grants	23.14	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005	10.38	
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034	1.59	
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	1.50	
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	2.00	
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	2.40	
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00	
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67	
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	2.60	
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	1.00	
				Total:					23.14
22)	2406-01-196-1-01	Block Grants	289.09	22.1)	2406-00-101-0-26	Social Forestry	005	63.73	
				22.2)	2406-00-101-0-26	Social Forestry	033	27.96	
				22.3)	2406-00-101-0-26	Social Forestry	034	8.09	
				22.4)	2406-00-101-0-26	Social Forestry	090	16.67	
				22.5)	2406-00-101-0-26	Social Forestry	251	4.31	
				22.6)	2406-00-101-0-27	Social Forestry	090	160.00	
				22.7)	2406-00-101-0-28	Infrastructure Development	140	8.33	
				Total:					289.09
23)	2425-00-196-1-01	Block Grants	3.20	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.67	
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	2.53	
				Total:					3.20
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	101.29	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	9.44	
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	57.96	
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	33.89	
				Total:					101.29
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	29.34	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	26.67	
				25.2)	2702-00-101-0-28	New Supplies	226	1.67	
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	1.00	
				Total:					29.34
26)	2851-00-196-1-01	Block Grants	52.92	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	11.42	
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.11	
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.05	
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	16.40	
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	8.21	
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	13.73	
				Total:					52.92
27)	2851-00-196-2-01	Block Grants	46.43	27.1)	2851-00-107-0-27	District Industries Centre	005	8.92	
				27.2)	2851-00-107-0-27	District Industries Centre	090	10.35	

* Model Panchayath Accounting System

District : 462- GADAG DDO-CODE : 2600ZZ0001				Annexure to G.O No. : FD 28 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				27.3)	2851-00-107-0-27	District Industries Centre	422	0.67
				27.4)	2851-00-107-0-27	District Industries Centre	423	0.35
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	8.19
				27.6)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.59
				27.7)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.76
				27.8)	2851-00-107-0-31	Assistance to Handloom Industries	100	6.33
				27.9)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.67
				27.10)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.67
				27.11)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	2.20
				27.12)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	0.48
				27.13)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.25
				27.14)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	3.00
				Total:				46.43
28)	2852-80-196-1-01	Block Grants	1.22	28.1)	2852-00-101-0-26	Artisan Training Institutes	090	1.22
				Total:				1.22
29)	3425-60-196-1-01	Block Grants	2.27	29.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.27
				Total:				2.27
30)	3451-00-196-1-01	Block Grants	32.22	30.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	24.22
				30.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.67
				30.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.33
				30.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.33
				30.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				32.22
31)	3475-00-196-1-01	Block Grants	8.33	31.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	8.33
				Total:				8.33
District Total:							6800.72	

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

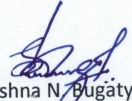
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <29> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat HAVERI, an amount of Rs. 8571.44 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat HAVERI should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat HAVERI will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugatyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	166.54	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	122.76
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	14.03
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	13.65
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	251	1.40
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	12.66
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.04
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				166.54
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	25.07	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	7.37
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	4.53
				2.3)	2202-00-103-0-36	Executive Establishment	005	5.96
				2.4)	2202-00-103-0-36	Executive Establishment	090	7.21
				Total:				25.07
3)	2202-02-196-1-01	Block Grants	3452.35	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	3271.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	85.70
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.21
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	42.47
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	0.78
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	0.47
				3.7)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	101	30.33
				3.8)	2202-00-102-0-39	Gandhi Grameena Gurukula, Hosaritti	103	15.72
				Total:				3452.35
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	6.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	6.67
				Total:				6.67
5)	2204-00-196-1-01	Block Grants	32.49	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	15.28
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.40
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.89
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	3.72
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.04
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	7.16
				Total:				32.49
6)	2205-00-196-1-01	Block Grants	2.67	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	2.67
				Total:				2.67
7)	2210-80-196-1-01	Block Grants	1662.30	7.1)	2210-00-101-0-27	Primary Health Centres	005	688.64
				7.2)	2210-00-101-0-27	Primary Health Centres	033	4.39
				7.3)	2210-00-101-0-27	Primary Health Centres	034	75.31
				7.4)	2210-00-101-0-27	Primary Health Centres	090	40.10
				7.5)	2210-00-101-0-32	District Establishment	005	65.52
				7.6)	2210-00-101-0-32	District Establishment	034	0.69
				7.7)	2210-00-101-0-32	District Establishment	090	3.37

* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 08-08-2022						
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases			
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)		
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	95.49		
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.33		
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	4.58		
				7.11)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	5.50		
				7.12)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	66.67		
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	005	61.73		
				7.14)	2210-00-102-0-31	National Anti - Malaria Programme	034	3.64		
				7.15)	2210-00-102-0-31	National Anti - Malaria Programme	090	5.30		
				7.16)	2210-00-102-0-40	Repairs to Hospital Equipments	200	2.00		
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	442.53		
				7.18)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	033	1.46		
				7.19)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	47.85		
				7.20)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	34.20		
				7.21)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	5.00		
				7.22)	4210-00-101-0-39	District Health Office Buildings	140	5.00		
				Total:						
								1662.30		
8)	2211-00-196-1-01	Block Grants	23.38	8.1)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	3.38		
				8.2)	2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	16.67		
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33		
				Total:						
								23.38		
9)	2225-01-196-1-01	Block Grants	554.85	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	93.49		
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	45.03		
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.60		
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	87.51		
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	89.98		
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	8.96		
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	29.25		
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	54.68		
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	2.86		
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	53.33		
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	61.97		
				9.12)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	6.19		
				Total:						
								554.85		
10)	2225-02-196-1-01	Block Grants	173.80	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	12.05		
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	3.61		
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	26.52		
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	8.58		
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	13.80		
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	2.71		
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	9.39		
				10.8)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	75.67		
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	16.88		
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	1.59		

* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	3.00
				Total:				173.80
11)	2225-03-196-1-01	Block Grants	1189.91	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	294.70
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	41.78
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	432.00
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	8.62
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	13.33
				11.6)	2225-00-103-0-28	Fees Concession to OBCs	090	348.53
				11.7)	2225-00-103-0-39	Executive Establishment	005	21.25
				11.8)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	19.64
				11.10)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.11)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1189.91
12)	2225-04-196-1-01	Block Grants	123.46	12.1)	2225-00-103-0-34	Hostels for Minorities	005	10.74
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	39.34
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	57.96
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	9.34
				12.6)	2225-00-103-0-51	Executive Establishment	034	2.38
				12.7)	2225-00-103-0-51	Executive Establishment	090	3.20
				Total:				123.46
13)	2230-03-196-1-02	Block Grants	34.12	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	29.85
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	4.27
				Total:				34.12
14)	2235-02-196-1-01	Block Grants	32.83	14.1)	2211-00-102-0-26	Child Welfare	090	13.50
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	15.36
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	1.48
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	2.49
				Total:				32.83
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	32.34	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	27.67
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.00
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				32.34
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	25.00	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	25.00
				Total:				25.00
17)	2401-00-196-1-01	Block Grants	104.46	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	89.17
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	2.96
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	8.33
				17.4)	2435-00-101-0-37	Agriculture Training Schools	090	4.00
				Total:				104.46
18)	2401-00-196-2-01	Block Grants	173.13	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	141.30
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	3.07
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	034	7.33
				18.4)	2435-00-101-0-26		090	8.33

* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 08-08-2022			
Consolidated Fund Scheme		Releases	ZP Scheme		ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				18.5)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	251 0.23
				18.6)	2435-00-101-0-32	Executive Establishment of Horticulture Dept ZP Sector	140 10.00
				18.7)	2435-00-101-0-35	Horticulture Buildings	090 2.37
				18.8)	2435-00-101-0-38	Maintenance of Horticultural Farms	090 0.50
				Total:			173.13
19)	2402-00-196-2-01	Block Grants	46.86	19.1)	2402-00-104-0-26	Publicity and Literature	005 16.21
				19.2)	2402-00-104-0-26	Watershed Development	090 1.00
				19.3)	2402-00-104-0-27	Watershed Development	005 28.13
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	033 1.02
				19.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 0.50
				Total:			46.86
20)	2403-00-196-1-01	Block Grants	152.78	20.1)	2403-00-101-0-26	Executive Establishment	005 42.43
				20.2)	2403-00-101-0-26	Executive Establishment	090 12.67
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 60.00
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140 28.33
				20.5)	2403-00-101-0-30	Maintenance of Buildings	090 9.35
				Total:			152.78
21)	2405-00-196-1-01	Block Grants	39.71	21.1)	2405-00-101-0-26	Strengthening of Extension Units	005 20.95
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 5.77
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 1.57
				21.4)	2405-00-101-0-27	District and Other Establishments(Fisheries Dept)	140 3.33
				21.5)	2405-00-101-0-28	Construction & Maintenance of Fisheries Buildings & Facilities	090 4.33
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 1.00
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.67
				21.8)	2405-00-101-0-30	Assistance to Inland Fisheries Development	100 1.67
				21.9)	2405-00-101-0-32	Assistance for Construction of Fish Markets and Marketing of Fish	090 0.42
				Total:			39.71
22)	2406-01-196-1-01	Block Grants	210.48	22.1)	2406-00-101-0-26	Exhibitions and Training(Fisheries Dept)	005 60.36
				22.2)	2406-00-101-0-26	Social Forestry	033 13.59
				22.3)	2406-00-101-0-26	Social Forestry	034 17.00
				22.4)	2406-00-101-0-26	Social Forestry	090 13.20
				22.5)	2406-00-101-0-26	Social Forestry	251 7.99
				22.6)	2406-00-101-0-27	Social Forestry	090 91.67
				22.7)	2406-00-101-0-28	Social Forestry	140 6.67
				Total:			210.48
23)	2425-00-196-1-01	Block Grants	6.70	23.1)	2425-00-101-0-28	Infrastructure Development	100 4.17
				23.2)	4425-00-101-0-26	Assistance to Various Co-operative Societies/NCDC Scheme	090 2.53
				Total:			6.70
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	120.52	24.1)	2515-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	021 20.00
				24.2)	2515-00-101-0-28	Vacant Posts & Other Expenses	005 63.85
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 36.67
				Total:			120.52
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	46.45	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 40.00
				25.2)	2702-00-101-0-28	New Supplies	226 2.45
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 4.00

* Model Panchayath Accounting System

District : 463- HAVERI DDO-CODE : 2700ZZ0001				Annexure to G.O No. : FD 29 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				Total:				46.45
26)	2851-00-196-1-01	Block Grants	64.66	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	21.82
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	4.55
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	1.85
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	27.84
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	034	1.72
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	6.88
				Total:				64.66
27)	2851-00-196-2-01	Block Grants	37.92	27.1)	2851-00-107-0-27	District Industries Centre	005	1.49
				27.2)	2851-00-107-0-27	District Industries Centre	090	3.75
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	13.13
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	0.73
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.78
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	2.73
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	6.34
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.37
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.60
				27.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	5.00
				Total:				37.92
28)	3425-60-196-1-01	Block Grants	2.20	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.20
				Total:				2.20
29)	3451-00-196-1-01	Block Grants	25.46	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	18.75
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.67
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	1.33
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.04
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
				Total:				25.46
30)	3475-00-196-1-01	Block Grants	2.33	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	2.33
				Total:				2.33
District Total:								8571.44

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

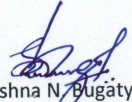
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <30> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat KOPPAL, an amount of Rs. 6199.54 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat KOPPAL should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat KOPPAL will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	146.83	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	85.00
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	033	26.55
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	4.00
				1.4)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	14.95
				1.5)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.6)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	14.29
				1.7)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	2.04
				1.8)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				146.83
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	148.00	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	110.57
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	22.20
				2.3)	2202-00-103-0-36	Executive Establishment	005	11.28
				2.4)	2202-00-103-0-36	Executive Establishment	090	3.95
				Total:				148.00
3)	2202-02-196-1-01	Block Grants	803.16	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	697.33
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	60.50
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	5.33
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	29.13
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	8.44
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	2.43
				Total:				803.16
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	5.67	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	5.67
				Total:				5.67
5)	2204-00-196-1-01	Block Grants	24.31	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	11.50
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	1.63
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.15
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	005	5.61
				5.5)	2205-00-104-0-27	Assistant Youth Services Officer	090	2.22
				5.6)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	1.20
				Total:				24.31
6)	2205-00-196-1-01	Block Grants	4.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	4.00
				Total:				4.00
7)	2210-80-196-1-01	Block Grants	1765.90	7.1)	2210-00-101-0-27	Primary Health Centres	005	766.19
				7.2)	2210-00-101-0-27	Primary Health Centres	034	51.44
				7.3)	2210-00-101-0-27	Primary Health Centres	090	60.00
				7.4)	2210-00-101-0-32	District Establishment	005	58.56
				7.5)	2210-00-101-0-32	District Establishment	034	4.27
				7.6)	2210-00-101-0-32	District Establishment	090	8.33
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	96.99
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.67

* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	5.43
				7.10)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	8.33
				7.11)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	15.00
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	005	149.30
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	31.97
				7.14)	2210-00-102-0-40	Repairs to Hospital Equipments	200	1.67
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	384.20
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	21.39
				7.17)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	54.83
				7.18)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	090	2.67
				7.19)	2210-00-103-0-44	Provision for Amulances including X-Ray / other facilities to Taluk Hospitals	195	8.33
				7.20)	4210-00-101-0-39	District Health Office Buildings	140	33.33
				Total:				1765.90
8)	2211-00-196-1-01	Block Grants	135.66	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	54.68
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	115	77.65
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	3.33
				Total:				135.66
9)	2225-01-196-1-01	Block Grants	350.39	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	70.01
				9.2)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	45.58
				9.3)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	034	21.60
				9.4)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	63.09
				9.5)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	53.87
				9.6)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	7.36
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	19.50
				9.8)	2225-00-101-0-32	Residential Schools for SCs	005	3.72
				9.9)	2225-00-101-0-32	Residential Schools for SCs	034	0.78
				9.10)	2225-00-101-0-32	Residential Schools for SCs	090	6.64
				9.11)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	58.24
				Total:				350.39
10)	2225-02-196-1-01	Block Grants	328.39	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	37.37
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	42.74
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	76.57
				10.4)	2225-00-102-0-35	Maintenance of Aashram Schools	034	3.63
				10.5)	2225-00-102-0-35	Maintenance of Aashram Schools	090	12.71
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	9.34
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	132.39
				10.8)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	005	5.19
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	034	2.45
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Wefare Office	090	6.00
				Total:				328.39
11)	2225-03-196-1-01	Block Grants	1069.99	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	222.24
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.70

* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	78.43
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	404.50
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.22
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221	16.67
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090	292.89
				11.8)	2225-00-103-0-39	Executive Establishment	005	16.35
				11.9)	2225-00-103-0-39	Executive Establishment	090	3.33
				11.10)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140	14.32
				11.11)	2225-00-103-0-41	Ashram Schools	034	3.61
				11.12)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090	0.33
				11.13)	2225-00-103-0-58	Stipend to Advocates	090	6.40
				Total:				1069.99
12)	2225-04-196-1-01	Block Grants	155.42	12.1)	2225-00-103-0-34	Hostels for Minorities	005	15.22
				12.2)	2225-00-103-0-34	Hostels for Minorities	034	49.52
				12.3)	2225-00-103-0-34	Hostels for Minorities	090	66.89
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090	0.50
				12.5)	2225-00-103-0-51	Executive Establishment	005	6.84
				12.6)	2225-00-103-0-51	Executive Establishment	034	3.12
				12.7)	2225-00-103-0-51	Executive Establishment	090	13.33
				Total:				155.42
13)	2230-03-196-1-02	Block Grants	104.87	13.1)	2230-00-101-0-26	Industrial Training Institutes/Centres	005	88.20
				13.2)	2230-00-101-0-26	Industrial Training Institutes/Centres	090	16.67
				Total:				104.87
14)	2235-02-196-1-01	Block Grants	21.97	14.1)	2211-00-102-0-26	Child Welfare	090	3.60
				14.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	005	16.36
				14.3)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	034	0.84
				14.4)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090	1.17
				Total:				21.97
15)	2235-02-196-1-03	Block Grants (Physically Handicapped)	23.50	15.1)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	101	18.33
				15.2)	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	103	2.50
				15.3)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103	2.67
				Total:				23.50
16)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	30.00	16.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140	30.00
				Total:				30.00
17)	2401-00-196-1-01	Block Grants	128.51	17.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005	107.66
				17.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090	4.39
				17.3)	2435-00-101-0-33	Agricultural Office Buildings	140	10.00
				17.4)	2435-00-101-0-37	Agriculture Training Schools	005	4.71
				17.5)	2435-00-101-0-37	Agriculture Training Schools	090	1.75
				Total:				128.51
18)	2401-00-196-2-01	Block Grants	208.84	18.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005	140.08
				18.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	033	13.29
				18.3)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090	15.83
				18.4)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	251	2.97
				18.5)	2435-00-101-0-32	Horticulture Buildings	140	26.67

* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 08-08-2022			
Consolidated Fund Scheme		Releases		ZP Scheme		ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)
				18.6)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 5.00
				18.7)	2435-00-101-0-38	Publicity and Literature	090 5.00
				Total:			208.84
19)	2402-00-196-2-01	Block Grants	37.48	19.1)	2402-00-104-0-26	Watershed Development	005 14.90
				19.2)	2402-00-104-0-26	Watershed Development	090 1.71
				19.3)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 19.24
				19.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 1.63
				Total:			37.48
20)	2403-00-196-1-01	Block Grants	130.86	20.1)	2403-00-101-0-26	Executive Establishment	005 60.52
				20.2)	2403-00-101-0-26	Executive Establishment	090 7.68
				20.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 43.33
				20.4)	2403-00-101-0-28	Maintenance of Buildings	140 13.33
				20.5)	2403-00-101-0-30	Strengthening of Extension Units	090 6.00
				Total:			130.86
21)	2405-00-196-1-01	Block Grants	29.55	21.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 15.06
				21.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	034 1.72
				21.3)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090 3.08
				21.4)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140 1.02
				21.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090 3.67
				21.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422 0.62
				21.7)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423 0.55
				21.8)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100 1.50
				21.9)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090 2.33
				Total:			29.55
22)	2406-01-196-1-01	Block Grants	252.84	22.1)	2406-00-101-0-26	Social Forestry	005 58.69
				22.2)	2406-00-101-0-26	Social Forestry	033 18.06
				22.3)	2406-00-101-0-26	Social Forestry	034 3.59
				22.4)	2406-00-101-0-26	Social Forestry	090 22.92
				22.5)	2406-00-101-0-26	Social Forestry	251 2.92
				22.6)	2406-00-101-0-27	Social Forestry	090 113.33
				22.7)	2406-00-101-0-28	Infrastructure Development	140 33.33
				Total:			252.84
23)	2425-00-196-1-01	Block Grants	3.02	23.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100 1.67
				23.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090 1.35
				Total:			3.02
24)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	109.81	24.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021 15.00
				24.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005 66.48
				24.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090 28.33
				Total:			109.81
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	24.20	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200 20.00
				25.2)	2702-00-101-0-28	New Supplies	226 3.33
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090 0.87
				Total:			24.20
26)	2851-00-196-1-01	Block Grants	94.14	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100 12.80
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422 3.00
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423 1.20
				26.4)	2851-00-107-0-26		005 42.23

* Model Panchayath Accounting System

District : 466- KOPPAL DDO-CODE : 1500ZZ0010				Annexure to G.O No. : FD 30 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme			Releases	ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	033	6.66
				26.6)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	28.25
						Total:		94.14
27)	2851-00-196-2-01	Block Grants	33.85	27.1)	2851-00-107-0-27	District Industries Centre	005	8.73
				27.2)	2851-00-107-0-27	District Industries Centre	090	4.88
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	005	6.82
				27.4)	2851-00-107-0-29	Salary Component to Handloom and Textiles	034	1.59
				27.5)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	2.83
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	100	1.67
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	7.00
				27.8)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.33
						Total:		33.85
28)	3425-60-196-1-01	Block Grants	2.27	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	2.27
						Total:		2.27
29)	3451-00-196-1-01	Block Grants	20.78	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	12.77
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	2.67
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.00
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	2.67
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
						Total:		20.78
30)	3475-00-196-1-01	Block Grants	5.33	30.1)	3475-00-101-0-27	Rural Market Infrastructure Scheme	140	5.33
						Total:		5.33
						District Total:		6199.54

* Model Panchayath Accounting System

PROCEEDINGS OF GOVERNMENT OF KARNATAKA

Finance Department

Subject: Release of grants to Zilla Panchayats schemes for the period of 4 Month of 2022-23 as Second Instalment .

Reference: (1) District-wise sub allocation of provisions for FY 2022-23 uploaded at Finance Department's website

<https://www.finance.karnataka.gov.in/>

(2) Authorisation Order : FD 02 BPE 2021 Date:1-April-2022.

(3) Delegation Order FD 01 TFP 2021 Date:5-April-2022.

PREAMBLE:

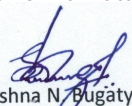
District wise and scheme wise allocation of funds for implementation of Zilla Panchayat schemes have been detailed in the Link Budget Documents and have been uploaded on the website of Finance Department vide reference (1), now it has been decided to release Second Instalment of grants for 2022-23 to the Zilla Panchayats for implementation of their schemes for a period of 4 Months . Hence the following order.

Government Order No: FD <31> ZPA 2022 , dated: 08-08-2022

1. For Zilla Panchayat VIJAYANAGARA, an amount of Rs. 6731.4 lakhs is released from the Consolidated Fund of the State Government out of the Budget Provisions for the Financial Year 2022-23 as per the details in Annexure to this Order. This release is meant for expenditure of Zilla Panchayat during the period for the next 4 Months.
2. For each scheme mentioned in Column (2) and (3) of the Annexure, Chief Accounts Officer, Zilla Panchayat VIJAYANAGARA should present a payee's receipt generated on Khajane-2(K2) to the treasury as per K2 Balances. The concerned District Treasury Officer on approval should Transfer the Bill amount in accordance with this release order to Fund II in case of State Schemes of the Zilla Panchayat maintained in the Treasury.
3. Chief Accounts Officer, Zilla Panchayat VIJAYANAGARA will be responsible for carrying out reconciliation of these withdrawals from Consolidated Fund with the treasury and the Principal Accountant General.
4. These funds are meant for implementation of Zilla Panchayat schemes mentioned in column (6) and (7) of the Annexure. The funds should be accounted in the books of Zilla Panchayat as per Model Panchayath Accounting System with the details mentioned in Column (8) & (9) of the Annexure.
5. Once the amount shown in Column (4) are deposited to Fund II of the Zilla Panchayat in the Treasury and thereafter these are accounted in the books of Zilla Panchayat as per Column (8) and (9), the Chief Accounts Officer will take steps to make scheme wise release of funds to the concerned Implementing Officers in proportion, to the object codes mentioned in ZP link volumes (Ref at 1) and as per G.O referred at (2). Department of Treasuries are to ensure these releases are made by CAO's smoothly in the concerned Treasuries .
6. The Implementing Officer will draw funds as required for the implementation within the amount released by the Chief Accounts Officer by presenting bills on Fund II of the Zilla Panchayat by generating ZP Bills on K2 Application.
7. The concerned Implementing Officers will be responsible for reconciliation of the expenditure with the treasury and the Chief Accounts Officer of the Zilla Panchayat.

Note : All CAO's should ensure to follow the instructions in the General delegation of Financial Power (ref.2).Also DDO's should draw only regular Salaries and no arrears of any nature can be paid with respect to the allocations released vide this order.

By Order and in the name of
Governor of Karnataka,


(Shreekrishna N. Bugätyagol)
Special Officer (ZP) and Ex-Officio Joint Secretary to Govt.
Finance Department.

To:

1. The Principal Accountant General (A & E), Audit 1 & 2, Karnataka, Bangalore.
2. All the Principal Secretary / Secretaries of Government.
3. All Heads of Department.
4. All Chief Executive Officers / Chief Accounts Officers of ZP.
5. The Additional Director, Khajane-2, KPCL Building, Bangalore.
6. All District Treasury Officers.
7. All Sub-treasury officers.
8. Guard File / Spare copies

District : 467- VIJAYANAGARA DDO-CODE : 3500ZZ0001				Annexure to G.O No. : FD 31 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
1)	2059-80-196-1-01	Block Assistance to Zilla Panchayats	153.25	1.1)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	005	103.30
				1.2)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	034	1.58
				1.3)	2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department	090	9.99
				1.4)	2059-00-101-0-27	Suspense Debits of Panchayath Raj Engineering Department	090	0.41
				1.5)	2059-00-101-0-28	Maintenance and Repairs of Panchayath Raj Engineering Department	200	26.75
				1.6)	2059-00-101-0-29	Supplies for Panchayath Raj Engineering Department	226	11.63
				1.7)	2059-00-101-0-30	Suspense Credits of Panchayath Raj Engineering Department	090	-0.41
				Total:				153.25
2)	2202-01-196-1-01	Block Assistance to Zilla Panchayats	32.44	2.1)	2202-00-101-0-27	Appointment of School Mothers	005	22.56
				2.2)	2202-00-101-0-27	Appointment of School Mothers	324	4.67
				2.3)	2202-00-103-0-36	Executive Establishment	090	5.21
				Total:				32.44
3)	2202-02-196-1-01	Block Grants	1541.28	3.1)	2202-00-102-0-28	GIA to Private High Schools	101	1456.67
				3.2)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	005	33.33
				3.3)	2202-00-102-0-31	DDPI Office salary and non-salary expenses	090	11.21
				3.4)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	090	11.33
				3.5)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	422	16.87
				3.6)	2202-00-102-0-33	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	423	11.87
				Total:				1541.28
4)	2202-80-196-1-02	Printing and Supply of Forms, Registers to Primary and Secondary Schools	22.77	4.1)	2202-00-104-0-35	Purchase of Essential Materials to Government High School	221	22.77
				Total:				22.77
5)	2204-00-196-1-01	Block Grants	23.44	5.1)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	090	16.24
				5.2)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	100	0.80
				5.3)	2205-00-104-0-26	Organisation of Sports Meet and Rallies and Encouragement to Youth and Sports Activities	226	2.67
				5.4)	2205-00-104-0-27	Assistant Youth Services Officer	090	3.40
				5.5)	2205-00-104-0-30	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	100	0.33
				Total:				23.44
6)	2205-00-196-1-01	Block Grants	10.00	6.1)	2205-00-101-0-26	Construction of Open Air Theaters	140	10.00
				Total:				10.00
7)	2210-80-196-1-01	Block Grants	1807.94	7.1)	2210-00-101-0-27	Primary Health Centres	005	587.51
				7.2)	2210-00-101-0-27	Primary Health Centres	034	73.17
				7.3)	2210-00-101-0-27	Primary Health Centres	090	50.04
				7.4)	2210-00-101-0-32	District Establishment	005	16.82
				7.5)	2210-00-101-0-32	District Establishment	090	1.82
				7.6)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	005	162.21
				7.7)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	034	3.33
				7.8)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	090	79.67
				7.9)	2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	222	44.33
				7.10)	2210-00-101-0-36	Maintanance of Health Buildings includes AYUSH	140	93.33

* Model Panchayath Accounting System

District : 467- VIJAYANAGARA DDO-CODE : 3500ZZ0001				Annexure to G.O No. : FD 31 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
				7.11)	2210-00-102-0-31	National Anti - Malaria Programme	005	79.51
				7.12)	2210-00-102-0-31	National Anti - Malaria Programme	034	1.36
				7.13)	2210-00-102-0-31	National Anti - Malaria Programme	090	20.03
				7.14)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	005	507.39
				7.15)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	034	7.21
				7.16)	2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP)	090	46.88
				7.17)	4210-00-101-0-39	District Health Office Buildings	140	33.33
				Total:				1807.94
8)	2211-00-196-1-01	Block Grants	43.06	8.1)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	005	15.71
				8.2)	2210-00-106-0-48	PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	090	26.35
				8.3)	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	090	1.00
				Total:				43.06
9)	2225-01-196-1-01	Block Grants	615.18	9.1)	2225-00-101-0-27	Scholarships to Scheduled Caste students	033	2.52
				9.2)	2225-00-101-0-27	Scholarships to Scheduled Caste students	034	13.43
				9.3)	2225-00-101-0-27	Scholarships to Scheduled Caste students	090	75.74
				9.4)	2225-00-101-0-27	Scholarships to Scheduled Caste students	117	296.33
				9.5)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	005	54.09
				9.6)	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	090	0.33
				9.7)	2225-00-101-0-30	District SC Office - Administrative Expenses	005	48.25
				9.8)	2225-00-101-0-30	District SC Office - Administrative Expenses	034	16.34
				9.9)	2225-00-101-0-30	District SC Office - Administrative Expenses	090	26.14
				9.10)	2225-00-101-0-32	Residential Schools for SCs	005	7.51
				9.11)	2225-00-101-0-32	Residential Schools for SCs	033	2.53
				9.12)	2225-00-101-0-32	Residential Schools for SCs	034	1.71
				9.13)	2225-00-101-0-32	Residential Schools for SCs	090	4.37
				9.14)	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	100	65.56
				9.15)	2225-00-101-0-42	Grant-in-Aid to Private Hostels	090	0.33
				Total:				615.18
10)	2225-02-196-1-01	Block Grants	348.55	10.1)	2225-00-102-0-33	Maintenance of Hostels for ST Students	005	5.51
				10.2)	2225-00-102-0-33	Maintenance of Hostels for ST Students	034	36.66
				10.3)	2225-00-102-0-33	Maintenance of Hostels for ST Students	090	56.00
				10.4)	2225-00-102-0-35	Maintenance of Ashram Schools	090	0.33
				10.5)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	005	4.92
				10.6)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	034	22.72
				10.7)	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	090	186.58
				10.8)	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	090	5.50
				10.9)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	005	7.60
				10.10)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	034	3.65
				10.11)	2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	090	19.08
				Total:				348.55
11)	2225-03-196-1-01	Block Grants	1341.96	11.1)	2225-00-103-0-26	Maintenance of Backward Class Hostels	005	179.78
				11.2)	2225-00-103-0-26	Maintenance of Backward Class Hostels	033	1.67
				11.3)	2225-00-103-0-26	Maintenance of Backward Class Hostels	034	116.77
				11.4)	2225-00-103-0-26	Maintenance of Backward Class Hostels	090	393.36
				11.5)	2225-00-103-0-26	Maintenance of Backward Class Hostels	117	9.77

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District : 467- VIJAYANAGARA DDO-CODE : 3500ZZ0001				Annexure to G.O No. : FD 31 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head Amount (8) (9)	
				11.6)	2225-00-103-0-26	Maintenance of Backward Class Hostels	221 6.90	
				11.7)	2225-00-103-0-28	Fees Concession to OBCs	090 613.69	
				11.8)	2225-00-103-0-39	Executive Establishment	090 3.33	
				11.9)	2225-00-103-0-40	Maintenance of Backward Class Hostel Buildings	140 6.70	
				11.10)	2225-00-103-0-41	Ashram Schools	005 4.46	
				11.11)	2225-00-103-0-56	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	090 0.33	
				11.12)	2225-00-103-0-58	Stipend to Advocates	090 5.20	
				Total:			1341.96	
12)	2225-04-196-1-01	Block Grants	89.33	12.1)	2225-00-103-0-34	Hostels for Minorities	005 11.85	
				12.2)	2225-00-103-0-34	Hostels for Minorities	034 21.46	
				12.3)	2225-00-103-0-34	Hostels for Minorities	090 47.17	
				12.4)	2225-00-103-0-44	Stipend to Law Graduates of Minorities	090 0.33	
				12.5)	2225-00-103-0-49	GIA to Minorities Orphanages	103 4.00	
				12.6)	2225-00-103-0-51	Executive Establishment	090 4.52	
				Total:			89.33	
13)	2235-02-196-1-01	Block Grants	8.67	13.1)	2211-00-102-0-26	Child Welfare	090 6.67	
				13.2)	2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	090 2.00	
				Total:			8.67	
14)	2235-02-196-1-03	Block Grants (Physically Handicapped)	2.67	14.1)	2235-00-101-0-30	Voluntary Organisation for Care of the Old Infirm & Diseased	103 2.67	
				Total:			2.67	
15)	2235-02-196-1-04	Maintenance of Anganwadi Buildings	26.67	15.1)	2211-00-102-0-30	Maintenance of Anganwadi Buildings	140 26.67	
				Total:			26.67	
16)	2401-00-196-1-01	Block Grants	86.51	16.1)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	005 75.51	
				16.2)	2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector	090 7.67	
				16.3)	2435-00-101-0-33	Agricultural Office Buildings	140 2.00	
				16.4)	2435-00-101-0-37	Agriculture Training Schools	090 1.33	
				Total:			86.51	
17)	2401-00-196-2-01	Block Grants	116.80	17.1)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	005 94.71	
				17.2)	2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector	090 7.19	
				17.3)	2435-00-101-0-32	Horticulture Buildings	140 12.00	
				17.4)	2435-00-101-0-35	Maintenance of Horticultural Farms	090 2.40	
				17.5)	2435-00-101-0-38	Publicity and Literature	090 0.50	
				Total:			116.80	
18)	2402-00-196-2-01	Block Grants	12.05	18.1)	2402-00-104-0-26	Watershed Development	005 4.10	
				18.2)	2402-00-104-0-26	Watershed Development	033 1.02	
				18.3)	2402-00-104-0-26	Watershed Development	090 1.67	
				18.4)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	005 3.59	
				18.5)	2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	090 1.67	
				Total:			12.05	
19)	2403-00-196-1-01	Block Grants	51.10	19.1)	2403-00-101-0-26	Executive Establishment	005 11.93	
				19.2)	2403-00-101-0-26	Executive Establishment	090 3.91	
				19.3)	2403-00-101-0-27	Supply of Drugs, Chemicals & Equipments	222 20.00	
				19.4)	2403-00-101-0-28	Maintenance of Buildings	140 11.37	
				19.5)	2403-00-101-0-30	Strengthening of Extension Units	090 3.89	
				Total:			51.10	
20)	2405-00-196-1-01		37.16	20.1)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	005 10.65	

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District : 467- VIJAYANAGARA DDO-CODE : 3500ZZ0001				Annexure to G.O No. : FD 31 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases	ZP Scheme			ZP Scheme wise Releases		
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
		Block Grants		20.2)	2405-00-101-0-26	District and Other Establishments(Fisheries Dept)	090	2.47
				20.3)	2405-00-101-0-27	Construction & Maintenance of Fisheries Buildings & Facilities	140	11.67
				20.4)	2405-00-101-0-28	Assistance to Inland Fisheries Development	090	3.53
				20.5)	2405-00-101-0-28	Assistance to Inland Fisheries Development	422	1.00
				20.6)	2405-00-101-0-28	Assistance to Inland Fisheries Development	423	0.67
				20.7)	2405-00-101-0-30	Assistance for Construction of Fish Markets and Marketing of Fish	100	0.50
				20.8)	2405-00-101-0-32	Exhibitions and Training(Fisheries Dept)	090	6.67
				Total:				37.16
21)	2406-01-196-1-01	Block Grants	103.29	21.1)	2406-00-101-0-26	Social Forestry	005	39.71
				21.2)	2406-00-101-0-26	Social Forestry	090	12.08
				21.3)	2406-00-101-0-27	Social Forestry	090	46.67
				21.4)	2406-00-101-0-28	Infrastructure Development	140	4.83
				Total:				103.29
22)	2425-00-196-1-01	Block Grants	1.01	22.1)	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	100	0.17
				22.2)	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	090	0.67
				22.3)	4425-00-101-0-29	Share Capital to Other Cooperatives	090	0.17
				Total:				1.01
23)	2515-00-196-1-05	Maintenance Grants- Zilla Panchayaths including consolidated salaries	57.04	23.1)	2515-00-101-0-26	Vacant Posts & Other Expenses	021	15.00
				23.2)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	005	7.32
				23.3)	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	090	34.72
				Total:				57.04
24)	2702-80-196-1-01	Block Grants	6.00	24.1)	2702-00-101-0-27	Survey	090	6.00
				Total:				6.00
25)	2702-80-196-1-02	Block Grants (Minor irrigation)	50.60	25.1)	2702-00-101-0-26	Annual Maintenance and Repairs	200	37.33
				25.2)	2702-00-101-0-28	New Supplies	226	10.00
				25.3)	2702-00-101-0-29	Survey Works Minor Irrigation	090	3.27
				Total:				50.60
26)	2851-00-196-1-01	Block Grants	109.29	26.1)	2851-00-104-0-30	Assistance to Sericulturists	100	25.60
				26.2)	2851-00-104-0-30	Assistance to Sericulturists	422	2.10
				26.3)	2851-00-104-0-30	Assistance to Sericulturists	423	4.20
				26.4)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	005	37.61
				26.5)	2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector	090	39.78
				Total:				109.29
27)	2851-00-196-2-01	Block Grants	16.66	27.1)	2851-00-107-0-27	District Industries Centre	005	3.21
				27.2)	2851-00-107-0-27	District Industries Centre	090	1.07
				27.3)	2851-00-107-0-29	Salary Component to Handloom and Textiles	090	4.12
				27.4)	2851-00-107-0-31	Assistance to Handloom Industries	100	0.83
				27.5)	2851-00-107-0-31	Assistance to Handloom Industries	422	0.33
				27.6)	2851-00-107-0-31	Assistance to Handloom Industries	423	0.17
				27.7)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	090	5.20
				27.8)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	422	1.09
				27.9)	2851-00-107-0-32	Supply of Improved Appliances - Professional Artisans-Free of Cost	423	0.37
				27.10)	2851-00-107-0-34	Seminars, Field Days and Exhibitions	090	0.27
				Total:				16.66
28)	3425-60-196-1-01	Block Grants	3.07	28.1)	3425-00-101-0-26	Natural Resources Data Management System	090	3.07
				Total:				3.07

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District : 467- VIJAYANAGARA DDO-CODE : 3500ZZ0001				Annexure to G.O No. : FD 31 ZPA 2022,Dated: 08-08-2022				
Consolidated Fund Scheme		Releases		ZP Scheme			ZP Scheme wise Releases	
Sl.No	CF HOA (2)	CF Description (3)	Amount (4)	Sl.No (5)	MPAS* HOA (6)	MPAS* Description (7)	Object Head (8)	Amount (9)
29)	3451-00-196-1-01	Block Grants	13.61	29.1)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	005	3.94
				29.2)	3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses	090	3.33
				29.3)	3451-00-101-0-27	Executive Establishment of District Planning Committees	090	2.00
				29.4)	3451-00-101-0-28	Audit Fee Payable to the Accountant General	090	3.67
				29.5)	3451-00-101-0-30	Publication of District at a Glance and District Socio-Economic Review	090	0.67
Total:								13.61
District Total:								6731.40

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