



PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Subject: Release of Funds – Delegation of Financial Powers for the Six Months(June to November) of FY 2020-21.

READ:

1. G.O. No. FD 11 TFP 2007 dated 27.11.2007
2. G.O. No. PD 14 IMM 2017, dated 23.03.2017.
3. G.O. No. FD 2 TFP 2020, dated 01.04.2020
4. G.O. No. FD 2 TFP 2020, dated 28.04.2020

PREAMBLE:

In Government Orders issued from time to time, financial powers for release of funds have been delegated to Principal Secretaries and Secretaries of the Administrative Departments.

Due to the prevailing situation of Lock Down due to Covid-19 – the revenues of State Government are severely constrained. In view of this deviating from the earlier practice of issuing Delegation Orders every quarter Finance Department had issued delegation orders only for the months of April and May. The monthly revenue collections of the State Government will take some time before reaching Budgeted levels and hence it is imperative for Government to delegate only certain expenditure pertaining to most essential items like Salaries, Pensions, Social Security Pensions, Food Security, basic administrative expenditure and few other schemes. For all other non-delegated schemes and new schemes announced in Budget 2020-21 prior approval of Finance Department will be necessary. This delegation order is being issued for six months (June to November) of current Financial Year, with a total amount of half of the Budget Estimates.

This order covers release of funds for both revenue expenditure and capital expenditure during the Financial Year 2020-21. The delegation in this order should be exercised only by ACS/Principal Secretaries and Secretaries to Government of Administrative departments and should not be delegated further.

GOVERNMENT ORDER NO.FD 2 TFP 2020, BANGALORE, DATED: 30.05.2020

All the schemes under each department have been classified into two categories,

i. Schemes delegated to departments

For those schemes delegated to departments, based on discussions with the Administrative departments Budget Estimates of certain schemes have been revised downwards. The delegation to release the funds by Administrative departments shall be as per the instruction given below strictly restricted to the revised budget estimates to be indicated via a U.O Note being issued shortly by Finance Department. Special instructions on certain schemes will also be indicated in the U.O Note and Administrative Departments shall ensure compliance to them.

ii. Schemes not delegated to departments

For the schemes not delegated to Administrative departments which are listed in **Annexure-1** separate proposals on file shall be sent to Finance Department seeking releases with suitable justifications. In case of such schemes being implemented by Boards/Corporations the details of balances available in their Bank accounts shall also accompany the proposal.

Part I - Administrative approval:

1. Funds can be released only for those schemes which have been approved as ongoing schemes during a financial year. The norms and procedures for approval of ongoing schemes, including modification or addition of a new component, and for new schemes along with detailed guidelines for monitoring have been prescribed by Planning Department in Government Order at reference 2 above. This should be read with any further instructions/ guidelines that Planning Department may issue during FY 2020-21.
2. The order for administrative approval should not be construed as an order for release of funds. There should be specific orders for release of funds as per the delegated powers for various approved schemes.
3. Administrative approval for estimates of works upto Rs. 10 crores and procurement of goods and services up to Rs.10 crores can be accorded presuming concurrence of Finance Department (subject to following the provisions of the KTPP Act).

Part II - Release of funds requiring specific prior concurrence of Finance Department:

4. Concurrence of Finance Department should necessarily be obtained for release of funds for the schemes / class of schemes listed at **Annexure-1** of this Government Order, irrespective of the time and amount of release.

5. Part IV of this G.O. will not apply to all provisions of Rs.10 Crore and above made through supplementary estimates in future. Therefore, they will require specific concurrence of Finance Department for release of funds.

Share Capital and Loans:

6. For release of Capital Expenditure in the nature of **share capital, with budget provision of less than Rs. 10 Cr in a Financial Year**, funds can be released **up to the budget provision presuming concurrence of Finance Department** subject to Administrative department ensuring that cumulative release towards share capital should not exceed authorised share capital and state share towards share capital is as per the shareholder's agreement. Also Administrative departments should follow Transaction of Business Rules 1977 and G.O. No: FD 1 BLA 2013 dated 26.11.2013 issued by Finance Department in this regard. However, Government Equity for Railway Projects may be released up to 50% of the budgetary provision presuming concurrence of FD. Share Capital more than Rs.10 crores in a year and loans irrespective of amount, shall require prior concurrence of F.D.

Part III - Release of funds by Administrative Departments presuming concurrence of Finance Department

Salary, Pension etc:

7. For the items listed in **Annexure-2**, funds for salaries can be released upto 8/12th of budget provision which includes salary paid in April and May month. For drawing salaries from June to November, 25% of the amount excluding the amount already released, shall be released in two equal instalments, presuming concurrence of Finance Department. This does not applies to GIA Institutions who are drawing salaries outside HRMS. In case of Grant-in-Aid Institutions still drawing their Salaries outside HRMS Budget Estimates have been revised by freezing the DA at existing levels. These institutions shall draw salary at 1/12th of the Revised Budget Estimates indicated at **Annexure-3**. Release of funds over and above budgetary provision for these schemes, including those pertaining to Social Security Pension shall only be with prior concurrence of Finance department.

State Schemes with budget provision of less than Rs.10crore:

8. For state schemes with budget provision of less than Rs.10 Crore, the budget provision should be released in at least two tranches during the six months. The first release may be made up to 25% of the budget provision. The remaining 25% can be released only after utilization of 75% of the earlier release(s) including any opening balance.
9. All provisions of less than Rs.10 Crore approved through the Supplementary Estimates can be released by the administrative departments as required, presuming concurrence of Finance Department.

Part IV -Schemes with budget provision of Rs. 10 Crore and above:

Monthly releases during six months:

10. Notwithstanding norms prescribed for other schemes in this order, release of funds up to one-twelfth of the applicable budget provision for the following schemes may be made by the administrative departments in each month during the six months of this financial year presuming concurrence of Finance Department.
 - a. All schemes of Public Works Department, except those mentioned in Annexure-1.
 - b. All schemes of Major, Medium and Minor Irrigation except those mentioned in Annexure-1 – provided that in respect of major and medium irrigation it would be subject to raising of extra-budgetary resources (EBR) as per the plan approved in consultation with Finance Department.

For (a) & (b) above, SCSP-TSP releases shall also be made monthly at the rate of 1/12th of the SCSP-TSP budget provision including any unreleased amount of the previous months.

- c. Food Subsidy: This would be applicable to HoAs pertaining to Annabhagya for APL beneficiaries towards subsidies for food grains, Annabhagya scheme for BPL beneficiaries towards subsidies for food grains and Annabhagya scheme for BPL beneficiaries towards subsidies for other items.
11. Subsidy for IP Sets, Bhagyajyothi and Kutirjyothi– Monthly ceiling for release of Subsidy for IP Sets, Bhagyajyothi and Kutirjyothi will be as informed to the Energy Department by FD in file.

Releases during the six months:

12. For all other schemes with budget provision of Rs. 10 Crore and above and not covered under Part II, up to 50% of the budget provision can be released in the two instalment of 25% each till November of the current financial year. These releases can be made presuming concurrence of Finance Department, provided at least 75% of the funds released earlier, including any opening balance with the implementation agency or in the personal deposit account, have been utilized.
13. Release of funds over and above 50% of Budgetary Provision will require prior approval of Finance Department.

Debt Servicing:

14. Release of funds for debt servicing as per terms and conditions of the debt may be made presuming concurrence of Finance Department for the full financial year subject to availability of the budget provision. However, the amount shall be drawn from the treasury only as per the debt servicing requirement on a monthly basis. Administrative departments shall strictly ensure compliance to this condition.

Release of Funds to PRIs:

State Schemes

15. The current practice of release of funds for certain State schemes to Panchayath Raj Institutions (PRIs) by Finance Department will continue. Funds for the months of April and May have already been released to the PRIs and funds for next six months i.e. till November 2020 will be released on 1st June 2020.

Centrally Sponsored Schemes

16. In case of centrally sponsored schemes, the procedure as prescribed at Para 23 onwards may be followed. The list of District Sector centrally sponsored schemes is listed in **Annexure-4**. Administrative departments have to take action for release under these Head of Accounts for Salary and Office Expenses including rent, electricity and water charges only. For the scheme related expenses, Finance Department concurrence will be required.
17. In the ZP link document, provisions under some schemes have been made under lumpsum (OH-300). Lumpsum provisions under the schemes listed in Annexure-1 shall be released only with the prior concurrence of Finance Department. Other lumpsum schemes may be released by the concerned Administrative Departments. This lumpsum provision may be either under state schemes/centrally sponsored schemes. As far as the other schemes are concerned, the release shall be governed by the procedure described in para 12-13. As far as Centrally Sponsored Schemes are concerned, the procedure will be as described in para 23-26.

Releases of Funds pertaining to SCSP&TSP

18. For district sector schemes, concerned Administrative Departments should ensure that SCSP and TSP are released in pro-rata manner for the concerned schemes with each corresponding release.

Release of Funds to ULBs

19. Grants to Urban Local Bodies (ULBs) except for the schemes mentioned in Annexure 1 can be released up to 50% of the budget provision in two instalments of 25% each till November of the current financial year presuming concurrence of Finance Department.
20. For State schemes, the delegation and norms prescribed at Para 12-13 and for Centrally Sponsored schemes, procedure as prescribed at Para 23 to 27 shall apply. As far as debt servicing is concerned Para 14 will apply.

Releases of Funds pertaining to SCSP&TSP

21. For release of Funds pertaining to SCSP&TSP (except the schemes under Annexure-1), Urban Development Department shall ensure that the allocations as intimated in the link document are included in the release orders while making corresponding releases of funds to ULBs.

Reimbursable Schemes - Externally Aided Projects/ RIDF schemes / AIBP

22. Two quarterly instalments of 25% each of the budget provision can be released presuming concurrence of Finance Department, provided at least 75% of the previous releases, including opening balance, have been utilized and time lag between expenditure and filing of reimbursement claims with Government of India is not more than one month.

Centrally Sponsored Schemes:

23. It is understood that Government of India is making cuts in Budgeted estimates of few CSS in view of existing fiscal constraints. In view of this, Administrative departments are requested to consult GOI on possible releases to GOK in current Financial Year and make action plans only to the extent of assured central grants plus matching state share.
24. Concurrence of FD should necessarily be obtained for release of funds for the schemes listed in **Annexure 1.**
25. In case of such schemes, as such, **funds for central and state share of such schemes as per the approved sharing pattern can be released on receipt of the central share as conveyed through credit confirmation slip** from Finance Department, subject to availability of budget provision. **Of late it has been observed that releases are being done by Administrative Department in anticipation of Central releases. This practice shall be strictly desisted and in case any such releases are later observed by F.D further releases under the scheme shall be completely stopped and the delegation power completely withdrawn.** The Government Order indicating the release should include details of sharing pattern of the scheme, earlier central and state share releases, the central receipts credited to State Government and the corresponding state share that is being proposed for release.
26. For release of funds for central and state shares after release of the central share by Government of India but before credit in the State Government account, proposal should be sent to Special Officer (FRC&CC) in Finance Department. The release order from Government of India and details of available balance budget provision should accompany the proposal.
27. If the available balance budget provision is not sufficient to release central and state shares, the proposal should seek either re-appropriation of funds as per G.O read at 1 above or supplementary estimate provision.

Central Finance Commission Grants:

28. The release of General Basic Grants in respect of 15th Finance Commission and General Performance Grants in respect of 14th Finance Commission Grants to PRIs and ULBs do not require approval of any action plan, and should be released within 15 days of the receipt of the grant.

Part V-Other Instructions

Submission of Reimbursement Claims and Utilization Certificates

29. Administrative expenditure, Building expenses, Transport expenses shall be utilised on most essential items required to run the offices. **No purchase of new vehicles, Furniture, major**

repairs of buildings/ construction etc. shall be resorted to from the amount made available under Object Heads: 051-General Expenses, 050-Office Expenses, 071-Building Expenses, 195-Transport Expenses etc.

30. Vide Circular No. FD 6 BPE 2019 dated:27.09.2019, all Grant-in-Aid Institutions were instructed to draw Salary through HRMS starting 1st April 2020. But it is observed that few institutions have not on-boarded to HRMS yet. In view of this one last extension up to 30th June 2020 is being given to the institutions not yet on HRMS. Salary for the month of June in these institutions shall be drawn on HRMS only. If there are any issues the institutions shall approach Administrative Department and Finance Department. Those institutions which have come onto HRMS recently can start drawing salaries on HRMS.
31. For the schemes requiring submission of reimbursement claims or utilization certificates to the Government of India, External Funding Agencies like World Bank, ADB, JICA, etc or to domestic financial institutions like NABARD, for schemes as that mentioned at para 22, Principal Secretaries and Secretaries should monitor that the time gap between actual expenditure and submission of the reimbursement claims or utilization certificates is not more than a month and the claims and release of next installment are followed up actively with the Government of India / concerned funding agency.

Personal Deposit Account / Bank Account:

32. Deposit of funds into bank account shall not be done without specific concurrence of Finance Department that may be given for a particular transfer or a scheme in general.
33. Any deposit in Personal Deposit Account or in Bank Account of the implementation agency / officer, even if permitted by Finance Department under a particular scheme, should not be construed as an exception to exercise delegation of financial powers as per this Government Order. Also, expenditure actually incurred from out of such account as well as balance amount available in these should form the basis for further releases while exercising the delegated powers. Administrative Departments should ensure that all the conditions and instructions specified in G.O. No.FD 5 TAR 2017 dated:30.1.2017 be followed without fail.
34. It is hereby reiterated that, **for all the schemes being operated through bank account or P.D account with the concurrence of F.D**, while releasing funds under any such scheme – either central or State, being implemented by agencies through PD / Bank accounts, it should be ensured that at least 75% of the funds released earlier, including any opening balance in the bank account with the implementation agency or in the personal deposit account, have been utilized. Release G.O. should confirm the same by invariably depicting the following. G.O where releases are made to bank accounts/ P.D accounts without mentioning the following details will not be accepted by Treasuries.
 - Opening Balance
 - Releases made till the instant G.O.
 - Total fund available

- Expenditure incurred
- Expenditure as a %age of funds available

Intimation to Finance Department:

35. Upon issue, copies of release orders issued by administrative departments using delegation of financial powers as per this government order should be invariably sent to the concerned Expenditure Section of Finance Department.

Role of Department of Treasury

36. Department of Treasury shall not accept bills or process releases presented by the administrative departments unless it has been ascertained that the accompanying government order has been issued in line with the details prescribed above.

By Order and in the name of the
Governor of Karnataka,



(Dr. Ekroop Caur)
Secretary to Government (B & R)
Finance Department

To,

1. The Principal Accountant General (A&E)/Principal Accountant General (C&CA) and Accountant General (Audit-II), Bangalore.
2. The Chief Secretary to Government, Vidhana Soudha, Bangalore.
3. The Additional Chief Secretary to Government, Vidhana Soudha, Bangalore.
4. The Additional Chief Secretary & Development Commissioner, Vidhana Soudha, Bangalore.
5. The Principal Secretaries/Secretaries to Government.
6. The Heads of Departments.
7. The Deputy Commissioners of Districts
8. The Chief Executive Officers of Zilla Panchayats.
9. The Commissioner of Treasuries, Bangalore.
10. The Additional Director, T.N.M.C, Khanija Bhavan, Race Course road, Bangalore.
11. The District Treasury Officers.
12. All Additional/Joint Secretaries to Government.
13. All Internal Financial Advisors.
14. All Deputy Secretaries/Under Secretaries to Government.
15. All Sections in Finance Department.
16. Weekly Gazette/Monthly Volume/Annual Compendium/S.G.F./Spare copies.

FY 2020-21

Annexure - 1**List of HOAs for which Finance Department's Prior Concurrence is necessary for release for funds**

Demand Number and Department Name		HOA	Description
01-Agriculture		2401-00-800-1-05	Pradhan Mantri Kisan Samman Yojane
01-Horticulture		2401-00-800-2-48	Krishi Bhagya (Horticulture)
02-Animal Husbandry		2403-00-101-0-06-103	Institute of Animal Health and Veterinary Biologicals and Clinical Laboratories, Bangalore
		4403-00-101-0-11	Education Extension and Research-KVAFSU,Bidar
		4403-00-102-1-03	Construction and Maintenance of Veterinary Institution Building
05-Home		2055-00-115-0-01	Scheme for Modernisation of Police Force
	CSS	2055-00-116-0-03	Setting up of Cyber Forensic Lab cum Training Centre towards implementation of CCPWC and other facilities under Nirbhaya Fund
		4055-00-051-0-01	Upgradation & Construction of Police Public Schools in Divisional Headquarters
		4055-00-207-0-04	Construction of Police Office Buildings , Other Buildings and Infrastructure Facilities
		4055-00-211-0-01	KSPHC - Construction of Police Quarters - Mega Police Housing 2020
		4059-80-051-0-13	Construction of Prisons
		4059-80-051-0-41	K.S.A.F.E
	CSS	4059-80-052-0-02	Modernisation of Prisons
		4070-00-003-0-01	Home Guards Training Centre
		4216-01-700-2-10	Jails Quarters
05-Transport		3055-00-001-0-01	Installation of CCTVs in buses under NIRBHAYA Fund(CSS)
		3055-00-190-0-02	Free Bus Pass Facility to Freedom Fighters
		3055-00-190-0-03	Bangalore Metropolitan Transport Corporation
		3055-00-190-0-04	North West Karnataka Regional Transport Corporation
		3055-00-190-0-05	North East Karnataka Regional Transport Corporation
		3055-00-190-0-06	Free Bus Travel Facility to the Blind
		3055-00-190-0-07	Free Bus Travel Facility to the Handicapped
		3055-00-190-0-08	Free Bus Pass To Widows Of Freedom Fighters
		3055-00-190-0-09	Concessional Bus Travel Facility to Senior Citizens
		3055-00-190-0-10	Subsidy Towards Students & Other Concessions Extended by KSRTC
		3055-00-190-0-11	Issue of Free Bus Passes to the dependents of Martyrs
		3055-00-190-0-12	Amount Paid to Operators of Contract Carriage Acquired by Government
		3055-00-190-0-13	Free Bus Travel Facility to Endosulphan affected
		3055-00-190-0-14	Free Bus Pass Facility to Goa Activists
		3055-00-800-0-15	Auto Drivers Welfare Scheme
		4059-80-051-0-34	RTO Building and Test Driving Track
		5055-00-102-3-01	Purchase of New Buses
		5055-00-190-1-00	Karnataka State Road Transport Corporation
	5055-00-190-2-00	North West Karnataka Road Transport Corporation	
	5055-00-190-3-00	Bangalore Metropolitan Transport Corporation	
	5055-00-190-4-00	North East Karnataka Road Transport Corporation	
06-Infrastructure		5465-01-190-1-05	Development of Minor Air Ports
		5465-01-190-1-20	Karnataka Viability Gap
		5465-01-190-2-05	Alternate Roads

Demand Number and Department Name	HOA	Description	
	5465-01-190-3-04	KRIDE - ROB/RUB Projects	
	5465-01-190-3-05	Cost Sharing Railway Projects	
07- Rural Development & Panchayati Raj	2215-01-197-2-01	Block Grants	
	2515-00-101-0-11	Elections to Zilla Parishads & Mandal Panchayats	
	2515-00-101-0-24	RDPR Computerisation	
	2515-00-101-0-30	Pradhan Mantri Grama Sadak Yojane-Road	
	2515-00-101-0-31	Rashtriya Gram Swaraj Abhiyan (RGSA)	
	2515-00-102-0-08	Management Support to Rural Development Programme and Strengthening District Planning	
	2515-00-196-1-14	Construction of Panchayat Raj Institution Buildings	
	2515-00-196-1-22	Development Grants	
	2515-00-198-1-10	Royalty on Sand Mining to be Passed on to Gram Panchayaths	
	4215-01-102-2-01	Rural Water Supply and Jaladhare	
	4215-02-800-0-02	Mukhya Mantri Grama Vikasa	
	4702-00-101-1-14	Repairs & Rejuvenation of Tanks - RDPR	
	5054-03-337-0-75	Grameena Sumargha (including Namma Grama Namma Raste Scheme (NGNRY))	
	09-Cooperation	2425-00-107-2-56	Loan Waiver for Farmers- Short Term Loans taken from Cooperative Societies/Cooperative Banks
3475-00-107-0-20		Minimum Floor Price Scheme	
2425-00-108-0-76		Grants to Malaprabha Co-operative Oil Mills Ltd., Nargund	
5475-00-102-2-01		Improvement of Rural Market - NABARD	
10-BC Welfare	2225-03-001-0-05	Vividha Samudayagala Abhivridhi	
	2225-03-102-2-13	Arya Vysya Niagama	
	2225-03-190-0-04	D. Devaraja Urs Backward Classes Development Corporation Limited.	
	2225-03-190-0-05	Vishwakarma Abhivruddhi Nigama	
	2225-03-190-0-06	Krantiveera Sangolli Rayanna Prathistana	
	2225-03-190-0-07	Assistance to Nijasharana Ambigara Chowdaiah Development Corporation Ltd.	
	2225-03-190-0-08	Assistance to Karnataka Uppara Development Corporation Ltd.	
	2225-03-277-2-37	Training, Awareness and Incentives to BC Students	
	CSS	2225-03-277-2-51	Post-Matric Scholarship to Backward Classes Students
	CSS	2225-03-277-2-52	Pre-Matric Scholarship to Backward Classes Students
		2225-03-277-2-62	Starting and Maintenance of New Morarji Desai Residential Schools for Backward Classes(KREIS)
		2225-03-283-0-03	Food and Accomodation Assistance-Vidyasiri
		4225-03-190-0-06	Karnataka Uppara Development Corporation Ltd.
		4225-03-190-0-07	Nijasharana Ambigara Chowdaiah Development Corporation Ltd
		4225-03-190-0-08	Nomadic Tribe Corporation
		4225-03-277-2-04	Construction of Residential Schools - Navodaya Pattern
		4225-03-277-2-06	Construction of Hostel Buildings(BCW Department)
		4225-03-277-2-11	NABARD works 2019-20
		4225-03-277-2-12	Vishwakarma Sculpture Institute at Shivarapatna
		4225-03-283-0-01	Construction of Devraj Urs Bhavan(Taluk Office)
	4225-03-800-0-05	Constructions of Alemari Jananga Samudaya Bhavana	
	2225-04-277-0-04	Scholarship for Minorities and Fee Reimbursement	
	2225-04-277-0-05	Vidyasiri Scheme for Minority Students	

Demand Number and Department Name		HOA	Description
10-Minority Welfare		4225-04-102-0-01	Minority Slums/Colony Development Programme in 11 Corporations
		4225-04-190-0-02	Karnataka Minorities Development Corporation
		4225-04-190-0-03	Construction of Hostel and Residential School Buildings for Minorities, Minority Office Complexes , Urdu Convention and Cultural Centre
10-SC Welfare		2225-01-102-0-11	Community Irrigation Scheme - Ganga Kalyana
		2225-01-190-2-01	Self Employment Scheme
		2225-01-190-2-09	Micro Credit to S.Cs through Self Help Groups (SHGs)
		2225-01-190-2-10	Development of Banjara Community
		2225-01-190-3-01	Karnataka Adi Jambava Development Corporation
		2225-01-190-4-01	Welfare Schemes(Bhovi Development Corporation)
	CSS	2225-01-197-6-03	Post-Matric Scholarships to SCs
		2225-01-277-0-19	Repairs to hostels and Residential Schools(KREIS)
		2225-01-277-0-53	Residential School Society
		2225-01-277-0-65	Maintenance of Residential Schools (MDRSs)(KREIS)
	CSS	2225-01-277-0-66	Conducting Seminars and Workshops
	CSS	2225-01-277-0-67	Eradication of Untouchability
		2225-01-283-0-10	Dr. B.R.Ambedkar Housing Scheme(through RGHCL)
		2225-01-793-0-01	Schemes implemented under - Special Central Assistance for Scheduled Castes Component Plan
	CSS	2225-01-796-0-01	Compensation to SC/ST Victims
		2225-01-796-0-02	Various Development Programme for Schedule Caste
		4225-01-190-0-03	Micro Credit to S.Cs through Self Help Groups(SHG)
		4225-01-190-0-05	Babu Jagjivan Ram Leather Industries Development Corporation
		4225-01-190-0-07	Share Capital to Bhovi Development Corporation
		4225-01-190-0-09	Karnataka Adi Jambava Development Corporation
	4225-01-277-2-01	Construction of Hostel Buildings	
	4225-01-277-2-03	Construction of Hostel and Residential School Buildings (State Scheme)	
CSS	4225-01-796-0-01	Various Development Programme for Schedule Caste	
10-ST Welfare		2225-02-102-0-04	Ganga Kalyana - for Schedule Tribe
		2225-02-190-2-01	Self Employment Scheme
		2225-02-190-2-07	Micro Credit to S.Ts through Self Help Groups (SHG)
	CSS	2225-02-197-6-03	Post-Matric Scholarships to STs
		2225-02-277-0-32	Coaching & Allied Schemes for ST Students
		2225-02-277-0-36	Upgradation of Merit of ST Students
		2225-02-277-0-37	Morarji Desai Residential Schools (MDRSs) and Maintenance of Kittur Rani Chenamma Residential School(KREIS)
	CSS	2225-02-794-0-01	Development of Particularly Vulnerable Tribal Groups
	CSS	2225-02-794-0-03	Schemes Under Article 275(1) of The Constitution
	CSS	2225-02-794-0-04	Special Central Assistance For Tribal Sub Plan
		2225-02-794-0-05	Various Development Schemes for Scheduled Tribes
		4225-02-190-1-01	Share Capital to Karnataka Maharshi Valmiki Scheduled Tribes Development Corporation Ltd.
		4225-02-190-1-02	Micro Credit to S.Ts. through Self Help Groups (SHG)
		4225-02-277-2-02	Construction of Ashram Schools & Hostels
		4225-02-277-2-03	Construction of Residential Schools
	4225-02-277-7-01	Construction of Ashram Schools and Hostels (CSS)	
	4225-02-794-0-01	Various Development Schemes for Scheduled Tribes	

Demand Number and Department Name	HOA	Description
12-Information	2220-01-105-0-01-106	Films
	2220-01-105-0-02-103	Kannada Film Academy
	2220-01-105-0-03	International Film Festival
	2220-60-103-0-03 - 103	Karnataka Press Academy
12-Tourism	3452-80-104-0-01 -051,059	Tourism Promotion and Publicity
	5452-01-101-0-05	Implementation of Karnataka Tourism Vision Group recommendations
	5452-01-800-0-16	Mysuru Haat
12-Youth Services	2204-00-003-0-01	Training Programme for Inservice Officers and
	2204-00-102-2-03	Incentive Scholarship to High School Students for Participating at State/ National Level Sports
	2204-00-103-0-02	State Youth Centre
	2204-00-104-0-02	Promotion of Sports Activities
	4202-03-102-0-03	Construction of Stadia
14-Revenue	2250-00-103-5-08	Assistance to Manasa Sarovar Pilgrims
	2250-00-103-5-14	Grant-in-aid to Various Mutts in the State
	2250-00-103-9-03	Sarvagnya Development Authority
	2250-00-103-9-07	Brahmin Development Board
	4059-80-051-0-52	Infrastructure & Stay Facilities at Religious Places
	4059-80-051-0-56	Establishment of Anubhava Mantapa
15-Information Technology and Bio-Technology	3425-60-200-0-01 - Non Salary Object heads	Assistance to Scientific Institutions
	3451-00-090-2-05 - Non Salary Object heads	Indian Institute for Information Technology
	3451-00-090-2-01 - Non Salary Object heads	IT Policy
	3425-60-200-0-16 - Non Salary Object heads	Science & Technology Schemes
	3451-00-090-2-38 - Non Salary Object heads	Startup Policy
	3451-00-090-2-22 - Non Salary Object heads	Institute of Bio Informatics and Applied Biotechnology (IBAB)
	3451-00-090-2-36 - Non Salary Object heads	K-BITS Administration
	3451-00-090-2-24 - Non Salary Object heads	Bio-Technology Policy
	3451-00-090-2-31 - Non Salary Object heads	Hardware Policy
	3451-00-090-2-21 - Non Salary Object heads	IT & BT Directorate
	3425-60-200-0-20 - Non Salary Object heads	District Science Centres
	3451-00-090-2-37 - Non Salary Object heads	Animation, Visual Effect, Gaming and Comic Policy
	3425-60-200-0-19 - Non Salary Object heads	Support to Nano Technology
	3425-60-600-0-02 - Non Salary Object heads	Science & Technology Mission
	5465-01-190-1-13 - Non Salary Object heads	Equity in KEONICS for Tier II Cities - IT Development
CSS	2216-02-101-0-07	Vajpayee Urban Housing Scheme
	2216-02-800-0-04	Pradhan Mantri Awas Yojana-Urban

Demand Number and Department Name		HOA	Description
16-Housing		2216-03-101-2-05	Payment of Government Guarantee Commission- Rajiv Gandhi Rural Housing Corporation
		2216-03-104-0-01	Ashraya-Basava Vasathi
		2216-03-104-0-03	Dr. B.R.Ambedkar Nivas Scheme
		2216-07-800-0-04	D.Devraj Urs Housing Scheme
	CSS	2216-80-198-6-02	Pradhan Mantri Awas Yojane Grameena
		2216-80-797-0-01	Transfer to RERA Fund
		2216-80-800-0-05	Payments under the Karnataka Guarantee of Services
	2217-04-191-2-02	Improvement of Slums	
17-Higher Education	CSS	2202-03-103-1-03	Rashtriya Ucchatar Shiksha Abhiyana
	CSS	4202-01-203-1-11	Rashtriya Ucchatar Shiksha Abhiyana
17-Primary Eduaction		2202-01-109-0-03	Vidya Vikasa Scheme- Incentive for Students
		2202-01-113-0-01	Samagra Shikshana Abhiyana - Karnataka
	CSS	2202-01-196-6-01	Universalization of Primary Education - Aksharadasoha
		4202-01-201-1-06	Infrastructure for Karnataka Public Schools
18-Handloom & Textiles		4202-01-202-2-01	Equipment and Furniture for High School and PU-
		2851-00-103-0-71	Loan waiver for weavers
18-Major & Medium Industries		2852-08-201-0-09	Implementation of Garment Policy
		2852-80-103-0-01	Sir M.V. and Sri Nijalingappa Sugarcane Research Institute
		4852-02-190-0-05	Incentives to Industries
		6852-02-190-4-02	Industrial Infrastructure for Institutions
		6852-02-800-0-01	State Renewal Fund (VRS & Other Reliefs)
		6860-04-190-2-01	Loan against VAT Payment to Industrial Units
		6860-05-190-1-00	Loans to Mysore Sugar(MYSUGAR) Company
		6885-60-800-3-00	Loans to Mysore Paper Mills Ltd
18-Small Scale Industries		4851-00-190-0-20	Invoking of Guarantees
		3604-00-191-1-51	Development of Industrial Infrastructure for MSMEs
19-Urban Development		2217-05-191-1-87	General
		3604-00-192-0-10	Karnataka Integrated Urban Water Management Investment Programme-Jalasiri EAP
		2217-05-800-0-14	Poura Karmika's Housing Scheme
		2217-05-191-0-02	Compensation for cash loss of Hubballi-Dharwad - BRTS Corridor Operation
		2217-05-191-0-03	Implementation of Water Supply in 9 Towns
		2217-05-191-1-13	Atal Mission for Rejuvenation and Urban
		2217-80-800-0-35	Smart City Proposal under Smart City Mission
		2217-05-800-0-07	Mukhya Mantri Nairmalya Yojane (Swaccha Bharat)
		4217-01-800-0-02	Cash loss of BMRCL
		6217-60-190-0-01	Capital Support to Special Infrastructure Projects of Bangalore
		4217-60-190-2-01	Loans for BMRCL
		6217-60-800-0-06	Equity Investment (BMRCL)
		6215-01-190-2-86	Loans for Formation of Peripharaal Ring Road around Bangalore City
		4217-60-800-0-04	Bengaluru Water Supply and Sewerage Project(BWSSP) Phase III (Cauvery Water Supply Scheme-Stage-V)-EAP
		6217-60-190-0-03	Bangalore Sub Urban Rail System
		4215-01-101-0-01	Support to BMRCL for Debt Repayment
		4215-02-101-0-01	Capital Support to Urban Water Supply Schemes
			Capital Support to Urban Sanitation Schemes

Demand Number and Department Name	HOA	Description
	4215-02-106-0-02	Underground Drainage(Laterals) for 110 Villages under BBMP
	6215-01-101-0-01	Providing Water Supply to 110 Villages including
	6215-02-800-0-01	Loans for Underground Drainage(Laterals) for 110 Villages under BBMP
	4215-02-106-0-03	Capital Support to BWSSB Works
	4215-02-190-0-03	Karnataka Urban Water Supply Modernisation Project-EAP
	4217-60-051-0-02	Mahatma Gandhi Nagara Vikas Yojane
	4217-60-800-0-03	Public Bicycle Sharing System
20-Public Works	3054-80-800-0-10-100	KRDCL-Payment of Government Guarantee
	CSS 4059-80-051-0-32	Court Buildings
	CSS 4216-01-700-2-24	Judicial Officers Residential Buildings
	CSS 5054-04-337-0-05	Roads Financed from Central Road Fund Allocations
21-Major Irrigation	2701-80-190-0-06 - 100	Assistance to Cauvery Neeravari Nigam Limited
	2700-11-800-0-01 - 100	Maintenance and Repairs of Visvesvaraya Jala Nigama Ltd
	2701-80-190-0-04 - 100	Krishna Bhagya Jala Nigama - Payment of Government Guarantee
	2701-80-190-0-03 - 100	Karnataka Neeravari Nigama Limited(KNNL)- Payment of Government Guarantee Commission
	CSS 4701-73-800-0-01-139	Upper Krishna Project-AIBP
	CSS 4701-74-800-0-01-139	Accelerated Irrigation Benefit Programme-(AIBP)
	4701-80-190-3-01-132	Krishna Bhagya Jala Nigam Limited-Land Acquisition Charges and R&R
22-Health	2210-03-110-0-08	PPP for Diagnostic Tests and Dialysis Treatment
	2210-06-001-0-05	Health Information Help Line
	2210-06-800-0-16	Grants to Indian Red Cross Society
	4210-01-110-1-01	Hospital Construction/Upgradation
	4210-03-101-1-01	AYUSH Buildings
	4210-03-105-2-03	Buildings - Drug Controller
	4210-04-101-0-01	Establishment of Monkey Fever Research and Treatment Centre
	4210-04-107-2-01	Procurment of equipment/machinery for Govt Hospitals through KDLWS
	4210-04-200-1-02	Aroghya Bhavana
	4210-04-200-1-06	Establishment of Divisional Model Blood Bank Centres
	2210-01-200-0-03-059	Janatha Health Fund
	4210-01-110-1-11	Super Speciality Hospital-Bellary
	4210-01-110-1-14	Establishment of Kidwai as State Level Cancer Centre - Bengaluru and Tumkur
	4210-01-110-1-15	Teritiary Cancer Centre at Mandya and KIMS Hubballi
	4210-01-110-1-17	Establishment of Super Speciality Hospital at Gulbarga, Belgaum and Mysore Government Medical
	4210-01-110-1-21	Establishment of Super Speciality Hospitals at Bengaluru and Hassan
	4210-01-110-1-22	Construction of 450-Bed Hospital at Indira Gandhi Institute of Child Health
	CSS 4210-03-105-1-02	New Medical Colleges at Mandya, Hassan, Shivamogga, Raichur, Belgaum and Bidar(2006-07 New Medical Colleges)

Demand Number and Department Name		HOA	Description
22-Medical Education	CSS	4210-03-105-1-09	Additional Facilities in Existing Medical Colleges of BMCRI Bengaluru,MMCRI Mysuru, VIMS Bellary and KIMS Hubballi
		4210-03-105-1-10	New Medical Colleges at Gadag, Koppala, Karwar, Chamrajnagar, Madikeri and Kalburgi(New Medical Colleges2013-14)
		4210-03-105-1-11	Jayadeva Institute of Cardiology, Mysore
		4210-03-105-1-14	New Medical College at Bowring and Lady Curzon Hospital Premises, Bangalore
		4210-03-105-1-15	Institute of Gastroenterology Sciences
		4210-03-105-1-19	Nephro Urology Institutes
		4210-03-105-1-21	Establishment of Medical College at Chikkaballapura
	CSS	4210-03-105-1-23	Establishment of New Medical Colleges attached with District/Referral Hospitals- CSS(Chikkamagalur,Haveri,Yadgiri)
23-Labour		4250-00-201-0-04	Construction of Karmika Bhavan
23-Skill Development ,Entrepreneurship and Livelihood Department	CSS	2230-01-277-0-03	Skill Development Initiative
	CSS	2230-02-101-0-08	National career service
		2230-02-101-0-11	International Migration Centre of Karnataka
	CSS	2230-02-101-0-13	SANKALP(Skills Acquisition and Knowledge Awareness for Livelihood Promotion)
		2230-03-003-0-01	Centre for Entrepreneurship Development of Karnataka (CEDoK)
	CSS	2230-03-101-0-49	Upgradation of ITIs into Centres for Excellence
	CSS	2230-03-101-0-51	State Project Implementation Unit
		2230-03-101-0-57	Karnataka-German Multi Skilled Development (KGMSD) Centres
	CSS	2230-03-101-0-59	Pradhan Manthri Kowshalyavikas Program
		2230-03-196-1-02	Block Grants
		2501-06-198-6-01	Block Grants
		2851-00-102-0-82	Assistance to Institutions for Technology Training
	CSS	3604-00-191-5-52	National Urban Livelihood Mission
		4250-00-203-0-07	Construction of ITIs
	4851-00-102-0-18	Specialised Skill Development Institutions	
24-Energy		2801-80-101-1-04	Subsidy for Supply to IP Sets, BJ/KJ Consumers
		4801-01-190-0-09	Investment in Power Utility
25-Kannada & Culture		2205-00-102-4-01	National and State Festivals, Academies, AKKA & Kanaka Trust
		4202-04-800-1-08	Border Area Development Authority
		4202-04-800-2-01	Various Developmental and Infrastructure Works
26-Planning, Statistics, Science & Technology		4217-01-800-0-04	Karavali Abhivrudhi Pradhikara
		4515-00-800-0-03	Malnad Area Development Board
		4515-00-800-0-04	Maidan Development Board
		4575-60-800-0-01	Legislator's Constituency Development Fund
		4575-60-800-0-02	Article 371J- Kalyana Karnataka Region Development
27-Law		4059-80-051-0-54	Karnataka Judicial Academy Building Construction
Vacant Post Provision for Salaries HOAs under various Departments			
Demand Number and Department Name		HOA	Description
01-Agriculture		2401-00-800-1-70	Vacant Post Provision
02-Animal Husbandry		2403-00-800-0-40	Vacant Post Provision

Demand Number and Department Name	HOA	Description
09-Cooperation	2425-00-800-0-04	Vacant Post Provision
04-Department of Personnel & Administrative Reforms	2052-00-090-0-27	Vacant Post Provision
24-Energy	2801-80-001-0-01	Vacant Post Provision
03-Finance	2070-00-800-0-11	Filling up of Vacant Posts
13-Food & Civil Supplies	2408-01-800-0-12	Vacant Post Provision
08-Forest	2406-01-800-0-16	Vacant Post Provision
18-Handloom & Textiles	2851-00-800-0-02	Vacant Post Provision
17-Higher Education	2202-01-800-1-90	Vacant Post Provision
05-Home	2055-00-001-0-07	Vacant Post Provision
12-Information	2220-60-800-0-22	Vacant Post Provision
15-Information Technology and Bio-Technology	3451-00-800-0-09	Vacant Post Provision
25-Kannada & Culture	2205-00-001-0-03	Vacant Post Provision
23-Labour	2230-01-800-0-07	Vacant Post Provision
27-Law	2014-00-102-0-14	Vacant Post Provision
21-Major Irrigation	2701-80-001-0-21	Vacant Post Provision
22-Medical Education	2210-01-800-0-07	Vacant Post Provision
28-Parliamentary Affairs	2011-02-800-0-09	Vacant Post Provision
26-Planning, Statistics, Science & Technology	3454-01-800-0-04	Vacant Post Provision
20-Public Works	2059-80-800-0-07	Vacant Post Provision
14-Revenue	2053-00-093-0-01	Vacant Post Provision
07-Rural Development & Panchayati Raj	2515-00-800-0-19	Vacant Post Provision
10-SC Welfare	2225-01-800-0-22	Vacant Post Provision
19-Urban Development	2217-05-800-0-11	Vacant Post Provision
11-Women & Child Development	2235-60-001-0-03	Vacant Post Provision

Annexure – 2

List of items of expenditure for which funds can be released up to budget provision presuming concurrence of Finance Department.

1	Salary and Allowances
2	Travelling Allowance
3	Diet Charges
4	Building Expenses
5	Pension and Retirement Benefits
6	Scholarship & Stipends
7	Transport Expenses
8	Old Age Pensions and Sandhya Suraksha pension
9	Pension for Destitute Widows
10	Swatantra Sainik Samman Pension Scheme
11	Pension for Physically Challenged Persons
12	Purchase of medicines for hospitals, and veterinary institutions
13	Honorarium
14	Remuneration to daily wagers as provided under object head - 033
15	Payment to contractual or outsourced staff as provided under object head-034
16	Salary of Board/Corp.Staff working in State Government - 035
17	Provisions made under object head – 050- Office expenses
18	Provisions made under object head – 118- GIA pensions
19	Provisions made under object head – 115- GIA Contract/Outsources

Anenxure-3

Grant-in-Aid Revised Estimation due to freezing of DA

					Rs in Lakhs
Department	HRMS Status	Sector	HOA	Description	Revised Budget Estimate 2020-21
Agriculture	Outside HRMS	State	2401-00-001-1-01	Commissionerate of Agriculture	43.60
Agriculture	Outside HRMS	State	2415-80-004-1-01	UAS Bangalore Research	11050.87
Agriculture	Outside HRMS	State	2415-80-004-2-01	UAS Dharwad Research	11385.69
Agriculture	Outside HRMS	State	2415-80-004-3-00	Raichur Agriculture University Research Programmes	5755.31
Agriculture	Outside HRMS	State	2415-80-277-3-01	UAS Raichur Education	449.23
Agriculture	Outside HRMS	State	2415-80-277-5-01	Shimoga Agriculture University	3507.37
Animal Husbandry	Outside HRMS	State	2403-00-101-0-06	Institute of Animal Health and Veterinary Biologicals and Clinical Laboratories,	1379.03
Animal Husbandry	Outside HRMS	State	2403-00-103-0-01	State Poultry Farms	343.11
Animal Husbandry	Outside HRMS	State	2403-00-104-0-02	Karnataka Sheep and Wool Development Corporation Limited	575.51
Animal Husbandry	Outside HRMS	State	2403-00-113-0-06	Establishment of Veterinary and Animal Sciences University	7027.94
BC Welfare	Outside HRMS	State	2225-03-102-3-09	Karnataka Backward Classes Commission	30.59
Cooperation	Outside HRMS	State	2425-00-108-0-52	Karnataka State Co-operative Spinning Mills Federation Ltd.	18.03
Ecology & Environment	Outside HRMS	State	3435-03-003-0-15	Environment Management & Policy Research Institute	104.07
Ecology & Environment	Outside HRMS	State	3435-03-103-0-06	Protection of Bio-diversity in the State	154.21
Forest	Outside HRMS	State	2406-01-102-2-25	Eco Tourism	10.90
Health	Outside HRMS	State	2210-01-104-0-01	Karnataka State Drug Logistic & Ware Housing Society	124.24
Health	Outside HRMS	State	2210-01-110-2-16	Sanjay Gandhi Institute of Trauma &	2005.11
Health	Outside HRMS	State	2210-80-101-0-01	Ayushman Bharata - Pradhana Mantri Jana Arogya Yojane(PMJAY)	70.95
Health	Outside HRMS	State	2211-00-102-0-02	Urban Family Welfare Centres run by Local Bodies & Voluntary Organisations	1086.25
Higher Education	Outside HRMS	State	2202-03-102-0-01	Mysore University	10747.93
Higher Education	Outside HRMS	State	2202-03-102-0-02	Karnataka University-Dharwad	8530.90
Higher Education	Outside HRMS	State	2202-03-102-0-03	Bangalore University	10526.00
Higher Education	Outside HRMS	State	2202-03-102-0-04	Gulbarga University	3526.95
Higher Education	Outside HRMS	State	2202-03-102-0-05	Mangalore University	5772.23
Higher Education	Outside HRMS	State	2202-03-102-0-06	Kannada University - Hampi	2548.90
Higher Education	Outside HRMS	State	2202-03-102-0-08	Kuvempu University - Shimoga	6060.45
Higher Education	Outside HRMS	State	2202-03-102-0-22	Women's University-Bijapur	1275.05
Higher Education	Outside HRMS	State	2202-03-102-0-23	Tumkur University	2335.94
Higher Education	Outside HRMS	State	2202-03-102-0-31	Davanagere University	2285.57
Higher Education	Outside HRMS	State	2202-03-102-0-32	Lalithakala University	34.08
Higher Education	Outside HRMS	State	2202-03-102-0-33	Vijaynagar University,Bellary	1827.36
Higher Education	Outside HRMS	State	2202-03-102-0-34	Belagaum University	2585.61
Higher Education	Outside HRMS	State	2202-03-102-0-35	Janapada University	105.25
Higher Education	Outside HRMS	State	2202-03-102-0-39	Bengaluru Central University	613.46
Higher Education	Outside HRMS	State	2202-03-102-0-40	Bengaluru North University	168.28
Higher Education	Outside HRMS	State	2202-03-112-0-01	Institute for Social and Economic Change	455.77
Higher Education	Outside HRMS	State	2202-05-103-0-02	Samskrutha Patashalas	3230.14
Higher Education	Outside HRMS	State	2202-05-103-0-09	Assistance to Academy of Sanskrit Research, Melkote	160.08

Department	HRMS Status	Sector	HOA	Description	Revised Budget Estimate 2020-21
Higher Education	Outside HRMS	State	2202-05-103-0-21	Non-Government Sanskrit Colleges	941.30
Higher Education	Outside HRMS	State	2202-05-103-0-23	Sanskrit University	706.39
Higher Education	Outside HRMS	State	2203-00-104-0-01	GIA - Engineering Colleges and	18281.81
Higher Education	Outside HRMS	State	2205-00-101-0-08	Music University	66.16
Horticulture	Outside HRMS	State	2401-00-119-4-06	National Horticulture Mission	177.20
Horticulture	Outside HRMS	State	2415-80-277-6-01	Bagalkot Horticultural University	7055.80
Housing	Outside HRMS	State	2216-03-190-0-01	Rajiv Gandhi Rural Housing Corporation	323.86
Housing	Outside HRMS	State	2216-80-800-0-06	Real Estate Regulatory Authority	89.43
Housing	Outside HRMS	State	2217-04-191-2-01	Establishment Charges for KSDB	1095.91
Information	Outside HRMS	State	2220-60-101-0-04	Karnataka State Temperance Board	41.04
Information	Outside HRMS	State	2220-60-103-0-03	Karnataka Press Academy	32.59
Information Technolog	Outside HRMS	State	3425-60-200-0-20	District Science Centres	129.13
Kannada & Culture	Outside HRMS	State	2052-00-092-0-09	Kannada Development Authority	47.71
Kannada & Culture	Outside HRMS	State	2205-00-101-0-07	Financial Assistance to Film & Drama Training Institutes	237.46
Kannada & Culture	Outside HRMS	State	2205-00-102-1-01	Publication of Popular Literature & Open Air Theatres	232.46
Kannada & Culture	Outside HRMS	State	2205-00-102-4-21	GIA to Janapada Parishath	79.16
Kannada & Culture	Outside HRMS	State	2575-06-800-0-01	Border Area Development Authority	18.01
Law	Outside HRMS	State	2014-00-105-0-11	Setting up of 6 Lok Adalats (Legal Policy)	486.71
Law	Outside HRMS	State	2014-00-105-0-13	Setting up of Law University	542.05
Law	Outside HRMS	State	2235-60-200-5-01	State Legal Service Authority	806.68
Major Irrigation	Outside HRMS	State	2705-00-101-0-01	Water and Land Management Institute -	218.88
Major Irrigation	Outside HRMS	State	2705-00-201-0-01	Tungabhadra Project	691.59
Major Irrigation	Outside HRMS	State	2705-00-202-0-01	Malaprabha & Ghataprabha Projects	460.23
Major Irrigation	Outside HRMS	State	2705-00-203-0-01	Cauvery Basin Projects	862.40
Major Irrigation	Outside HRMS	State	2705-00-204-0-01	Upper Krishna Project	1027.70
Major Irrigation	Outside HRMS	State	2705-00-205-0-01	Bhadra Project	534.70
Major Irrigation	Outside HRMS	State	2705-00-206-0-01	CADA Kalaburgi - GiA Salaries	534.38
Medical Education	Outside HRMS	State	2210-01-110-2-15	The National Institute of Mental Health and Neuro Sciences, Bangalore	5832.61
Medical Education	Outside HRMS	State	2210-01-110-2-37	Rajiv Gandhi Super Speciality Hospital,	226.98
Medical Education	Outside HRMS	State	2210-01-110-2-43	PMSSY - Super Speciality Hospital	1446.31
Medical Education	Outside HRMS	State	2210-01-110-3-09	S.D.S Tuberculosis & Rajiv Gandhi Institute of Chest Diseases	665.31
Medical Education	Outside HRMS	State	2210-05-105-1-03	Vijayanagar Institute of Medical Sciences (VIMS) Bellary	8107.10
Medical Education	Outside HRMS	State	2210-05-105-1-04	Karnataka Institute of Medical Sciences (KIMS) Hubli	10406.29
Medical Education	Outside HRMS	State	2210-05-105-1-06	Kidwai Memorial Institute of Oncology,	9046.99
Medical Education	Outside HRMS	State	2210-05-105-1-12	Jayadeva Institute of Cardiology	7101.02
Medical Education	Outside HRMS	State	2210-05-105-1-20	Indira Gandhi Institute of Child Health	3310.96
Medical Education	Outside HRMS	State	2210-05-105-1-34	Nephro Urology Institute	1772.40
Medical Education	Outside HRMS	State	2210-05-105-1-42	Karnataka Institute of Diabetology	45.82
Medical Education	Outside HRMS	State	2210-05-105-1-43	Bangalore Medical College & Research	18015.78
Medical Education	Outside HRMS	State	2210-05-105-1-44	Mysore Medical College & Research	12719.82
Medical Education	Outside HRMS	State	2210-05-105-1-45	Government Dental College & Research Institute, Bangalore	2139.62
Medical Education	Outside HRMS	State	2210-05-105-1-46	Karnataka Institute of Mental Health & Neuro Science - Dharwad	1151.40
Medical Education	Outside HRMS	State	2210-05-105-1-49	Hassan Medical College	7174.12

Department	HRMS Status	Sector	HOA	Description	Revised Budget Estimate 2020-21
Medical Education	Outside HRMS	State	2210-05-105-1-50	Shimoga Medical College	4488.37
Medical Education	Outside HRMS	State	2210-05-105-1-51	Mandya Medical College	5893.13
Medical Education	Outside HRMS	State	2210-05-105-1-52	Bidar Medical College	4697.20
Medical Education	Outside HRMS	State	2210-05-105-1-53	Belgaum Medical College	6166.55
Medical Education	Outside HRMS	State	2210-05-105-1-54	Raichur Medical College	4190.39
Medical Education	Outside HRMS	State	2210-05-105-1-55	Establishment of Medical Colleges at Gadag Koppala Karwar Chamaranagar Madikeri and Kalaburagi (Medical	19507.00
Medical Education	Outside HRMS	State	2210-05-105-1-57	Upgradation of Peripheral Cancer Center at Kalaburagi	383.95
Medical Education	Outside HRMS	State	2210-05-105-1-58	Institute of Gastroenterology Sciences	87.59
Medical Education	Outside HRMS	State	2210-05-105-1-59	Bowring and Lady Curzon Hospital,	2206.38
Planning, Statistics, Sci	Outside HRMS	State	2515-00-101-0-26	Karnataka Evaluation Authority	280.75
Planning, Statistics, Sci	Outside HRMS	State	2515-00-103-0-02	Malnad Area Development Board	93.89
Planning, Statistics, Sci	Outside HRMS	State	2515-00-103-0-03	Maidan Development Board	62.40
Primary & Secondary E	Outside HRMS	State	2202-01-109-0-03	Vidya Vikasa Scheme- Incentive for	500.96
Primary & Secondary E	Outside HRMS	State	2204-00-103-0-11	Bharath Scouts	171.95
Revenue	Outside HRMS	State	2053-00-800-0-11	Strengthening of Karnataka Public Land Corporation Limited	79.64
Revenue	Outside HRMS	State	2075-00-800-4-03	Roerich Estate Board	13.13
Revenue	Outside HRMS	State	2245-80-101-0-01	Disaster Management Cell	262.16
Revenue	Outside HRMS	State	2250-00-103-1-00	Kudalasangama Development Board	47.50
Revenue	Outside HRMS	State	2250-00-103-2-00	Basava Kalyana Development Board	24.25
Revenue	Outside HRMS	State	2250-00-103-3-00	Kaginele Development Board	40.83
Revenue	Outside HRMS	State	2250-00-800-2-02	GIA to Agama Schools	23.14
Rural Development & I	Outside HRMS	State	2515-00-102-0-08	Management Support to Rural Development Programme and Strengthening District Planning Process	188.20
Rural Development & I	Outside HRMS	State	2515-00-102-0-13	Karnataka Panchayat Raj University	169.40
Rural Development & I	Outside HRMS	State	3054-80-190-0-02	Karnataka Rural Roads Development	436.78
SC Welfare	Outside HRMS	District	2225-00-101-0-82	Residential Schools Transferred From Education Department	189.99
Sericulture	Outside HRMS	State	2851-00-107-1-01	Commissionerate of Sericulture	640.44
Small Scale Industries	Outside HRMS	State	2851-00-105-0-01	Karnataka State Khadi Village Industries	713.25
Tourism	Outside HRMS	State	2205-00-101-0-11	Karnataka Exhibition Authority	75.64
Tourism	Outside HRMS	State	2205-00-103-0-18	Hampi Development Authority	17.58
Women & Child Devel	Outside HRMS	District	2235-00-101-0-28	Non Government Institutions for Physically Handicapped	1493.00
Women & Child Devel	Outside HRMS	State	2235-02-001-0-06	Womens Development Corporation - Establishment and Administration	134.78
Women & Child Devel	Outside HRMS	State	2235-02-102-0-31	Balavikasa Academy, Dharwad	26.03
Women & Child Devel	Outside HRMS	State	2235-02-102-0-99	Bal Bhavan, Bravery Awards & Children's and Women's Day and Juvenile Service Bureau and Child Guidance	314.54
Women & Child Devel	Outside HRMS	State	2235-02-103-0-99	Welfare Programmes for Women	68.41

ANNEXURE -4**LIST OF CENTRALLY SPONSORED SCHEMES IN DISTRICT SECTOR**

HOA	Description	Link Code
2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	2202-01-196-6-01
2202-00-102-0-20	Samagra Shikshana - Teachers Salary	2202-02-196-6-01
2215-00-102-0-91	Swacha Bharat Mission	2215-01-198-6-01
2505-00-101-0-11	National Rural Employment Guarantee Scheme	2505-60-196-6-04
2225-00-101-0-75	Nursery-cum-Women Welfare Centres	2225-01-197-1-01
2225-00-101-0-80	Incentive to SC Law Graduates	2225-01-197-1-01
2225-00-101-0-65	Payment of Extra Boarding & Lodging Charges	2225-01-197-1-01
2225-00-101-0-61	Maintenance of Pre-matric Hostels	2225-01-197-1-01
2225-00-101-0-82	Residential Schools Transferred From Education Department	2225-01-197-1-01
2225-00-101-0-68	Scheme for Development of Scheduled Castes - Pre Matric Scholarship	2225-01-197-1-01
2225-00-101-0-02	Scheme for Development of Scheduled Castes - Post Matric Scholarship	2225-01-197-6-03
2225-00-102-0-07	Scheme for Development of Scheduled Tribes - Post Matric Scholarship	2225-02-197-6-03
2225-00-102-0-09	CSS Pre Matric Scholarship to ST Students(9th and 10th)	2225-02-197-6-03
2211-00-102-0-22	Centrally Sponsored Scheme of Integrated Child Development Service	2235-02-197-6-03
2211-00-102-0-02	ICDS-District Cell	2235-02-196-6-01
2216-00-102-0-14	Pradhan Mantri Awas Yojana - Grameena	2216-80-198-6-02
2202-00-101-0-19	Samagra Shikshana Karnataka - Teachers Salary	2202-01-197-6-01
2225-00-102-0-68	Scheme for Development of Scheduled Tribes - Pre Matric Scholarship	2225-02-197-1-01
2225-00-102-0-69	Infrastructure Development in Scheduled Tribe Colonies	2225-02-197-1-01
2225-00-102-0-77	Maintenance of Pre Metric Government Hostel Buildings	2225-02-197-1-01
2225-00-102-0-71	Payment of Extra Boarding & Lodging Charges to Post Metric Students	2225-02-197-1-01
2225-00-102-0-70	Assistance to ST Families	2225-02-197-1-01
2235-00-101-0-61	ICDS - National Nutrition Mission	2236-02-197-6-01
2515-00-101-0-01	DRDA -Administrative Charges	2515-00-196-6-06
2230-00-101-0-01	Rehabilitation of Bonded Labourers	2230-01-198-6-01