



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
Government of Karnataka

೨೦೧೫-೧೬ನೇ ವರ್ಷದ
ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು
ಅನುಬಂಧ-ಬಿ
(ಜಿಲ್ಲಾ ವಲಯ)

**BUDGET ESTIMATES
APPENDIX-B
(District Sector)
FOR THE YEAR**

2015-16

(೨೦೧೫ನೇ ಇಸವಿ ಮಾರ್ಚ್ ತಿಂಗಳಲ್ಲಿ ವಿಧಾನಮಂಡಲದ ಮುಂದೆ ಮಂಡಿಸಿದಂತೆ)
(As presented to the Legislature in March 2015)

ವಿಷಯ ಸೂಚಿ - ಜಿಲ್ಲಾ ವಲಯ

ಪಟ್ಟಿ -01 Table -01	2015-16 ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)	District Sector APPENDIX-B 2015-16 (Working Strength under Plan)	01-14
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Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
37235	35774	2202 ಸಾಮಾನ್ಯ ಶಿಕ್ಷಣ GENERAL EDUCATION	171192.79
250	374	2202-00-101-0-18 ರಾಷ್ಟ್ರೀಯ ಕಾರ್ಯಕ್ರಮದಡಿ ಪ್ರಾಥಮಿಕ ಶಿಕ್ಷಣಕ್ಕೆ ಪೌಷ್ಟಿಕ ಆಹಾರ ಬೆಂಬಲ (2202-01-196-6-01) (ಎಂಡಿಎಂ) National programme for National Support to Primary Education (MDM)	1835.56
124	187	Officer Assistant Director Of Public Instructions And Gazetted Assistant In Head Of Unit Offices, Adp Text Books / Subject Inspectors, Lecturer In Gcks / Dsert / Hindi Shikshak Colleges / Inspector Of Storages-2, Assistant Director. Mdm(Akshara Dasoha)-58, Assistant District Magistrate-1, Assitant Project Co-Ordinator-3, Head Mistress/Headmaster-2, Educational Officer-30, Head Master-3, Headmaster-1, Assistant Director-86, Head Master And Cao-1	
126	187	Staff Assistant Director. Mdm(Akshara Dasoha)-1, First Division Accounts Assistant-3, First Division Assistant-173, Assistant Director-2, First Division Accountant-5, Second Division Assistant-3	
26045	24859	2202-00-101-0-19 ಸರ್ವ ಶಿಕ್ಷಣ ಅಭಿಯಾನ ಸಂಸ್ಥೆ (2202-01-197-1-01) Sarva Shiksha Abhiyana Society	85603.29
268	292	Officer Assitanat Project Co-Ordinator-36, Deputy Project Co-Ordinator-31, Block Resource Person-1, Brc-82, Accounts Superintendent-21, Block Education Co Ordinator-94, Head Mistress Govt. High School-2, Assitant Project Co-Ordinator-25	
25777	24567	Staff Assistant Director Of Public Instructions And Gazetted Assistant(Lecturer In Gcks)-1, Physical Education Teacher Grade-2-1, Technical Assistant - High School-1, Education Co Ordinator-1, Accounts Superintendent-2, Block Resource Person-714, Non Graduate Head Master-1, First Division Assistant-47, Head Master/Head Mistress-8, Cluster Resource Person-2908, Physical Education Teacher-2, Second Division Assistant-12, Subject Inspector Sanskrit-1, Assistant Master Primary-5981, Primary School Head Master-52, Assitant Master(High School)-241, Head Master (Primary School)-136, Assistant Professor Of Sanskrit-2, Assistant Teacher (High School)-29, Trained Graduate Teacher(Tgt)-3675, Assistant Engineer-1, Gazetted Assistant-1, S. S. Asst. Master-7, Assistant Master-2311, Graduate Assistant-79, Assistant Mistress-803, Assistant Teacher-6914, Graduate Head Master-3, High School Teacher-58, Brc-4, Peon-11, Drivers-1, Bsc Bed-12, Teacher-23, Group D-12, Head Master-87, Hindi Teacher-2, Kannada Pandith-1, Accounts Officer-1, Clerk Cum Typist-1, Teacher Educator-1, Accounts Assistant-1, Physical Education Teacher Grade 1-1, Inclusive Education Resource Teacher (Iert)-3, Primary School Teacher (Un-Trained & Non-Sslc Trained)-3, Primary School Teacher (Sslc With Tch Trained)-411	

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2202-00-101-0-19 ಸರ್ವ ಶಿಕ್ಷಣ ಅಭಿಯಾನ ಸಂಸ್ಥೆ (2202-01-197-1-01) Sarva Shiksha Abhiyana Society Staff	
15	15	2202-00-101-0-64 ಪರಿವೀಕ್ಷಣೆ (2202-01-197-1-01) Inspection	80.21
11	15	Staff Others-15	
30	41	2202-00-102-0-20 ರಾಷ್ಟ್ರೀಯ ಮಾಧ್ಯಮಿಕ ಶಿಕ್ಷಣ ಆಭಿಯಾನ (2202-02-196-6-01) RMSA	254.63
29	36	Officer Assistanat Project Co-Ordinator-4, Deputy Project Co-Ordinator-30, Project Co Ordinator-1, Assitant Project Co-Ordinator-1	
1	5	Staff Assistant Teacher (High School)-1, Technical Assistant-1, Others-3	
8518	7937	2202-00-102-0-62 ಪ್ರೌಢ ಶಾಲೆಗಳು (2202-02-197-1-01) High Schools	32965.82
585	513	Officer Head Mistress Of Government High Schools(Including Asst. Education Officers)-2, Head Master Of Government High Schools(Including Asst. Education Officers)-25, Assistant Teacher (High School)-1, Head Mistress Govt. High School-46, Gazetted Assistant-1, Head Master-247, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-2, Vice Principal-22, Head Master And Cao-5, Head Master/Head Mistress-162	
7933	7424	Staff Head Master Of Government High Schools(Including Asst. Education Officers)-1, Secondary School Assistant Grade - Ii(Graduate Head Masers)-4, Primary School Teacher (Sslc With Tch Trained)-2, Peon / Watchman / Cook / Cleaner / Sweeper-18, Drawing Art Master (Sslc With Art Master Certificate)-43, Physical Education Teacher Grade 1-696, Physical Education Teacher Grade Ii-1, Assistant Teacher (High School)-380, Head Mistress Govt. High School-1, Physical Education Teacher-16, Music Teacher Grade -I (Hs)-20, Physical Education Inspector-1, Second Division Assistant-1298, Dance /Drama Teacher Grade -I-3, Language (Assistant / Pandit)-2, Music Teacher Grade -Ii (Hs)-42, Physical Education Instructor-11, Assitant Master(High School)-1631, Education Co Ordinator-1, S. S. P E Teacher -Gr1-1, Craft Teacher Grade-Ii-92, Drama Teacher Grade -Ii-4, Hindi Language	

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		<p>2202-00-102-0-62 ಪ್ರೌಢ ಶಾಲೆಗಳು (2202-02-197-1-01) High Schools</p> <p>Staff</p> <p>Teacher-59, Assistant Master Primary-2, Attender / Lift Attender-3, First Division Assistant-2, Head Master/Head Mistress-6, Hindi Teacher-42, English Teacher-2, Clerk Cum Typist-2, Clerk-Cum-Typist-1, Kannada Pandith-19, Drawing Teacher-205, Assistant Master-769, Language Assistant-4, Tailoring Teacher-22, Peon-105, Bsc Bed-1, Grade I-1, Teacher-6, Attender-1, B.A Bped-4, Group D-209, Head Master-10, Drama Teacher-4, Music Teacher-4, Craft Teacher-30, Drawing Master-3, Graduate Assistant-73, Laboratory Attender-1, Assistant Mistress-229, Assistant Teacher-1173, High School Teacher-93, Assistant Head Master-1, Block Resource Person-2, Craft Teacher Grade-I-16, Dance / Drama Teacher Grade -li-12, Horticultural Instruction Grade 1-2, Physical Education Teacher Grade-2-38</p>	
2368	2539	<p>2202-00-102-0-69 ರಾಷ್ಟ್ರೀಯ ಮಾದ್ಯಮಿಕ ಶಿಕ್ಷಣ ಆಭಿಯಾನ-ಮಾದರಿ ಶಾಲೆಗಳು (2202-02-197-6-01) RMSA Model Schools</p> <p>Officer</p> <p>Head Master Of Government High Schools(Including Asst. Education Officers)-18, Head Master/Head Mistress-86, Vice Principal-2, Head Master-147, Head Mistress Govt. High School-24</p>	9194.99
2126	2262	<p>Staff</p> <p>Head Mistress Of Government High Schools(Including Asst. Education Officers)-1, Peon-2, First Division Assistant-24, Physical Education Teacher-29, Language (Assistant / Pandit)-1, Physical Education Instructor-2, Assitant Master(High School)-382, Assistant Teacher (High School)-857, Physical Education Teacher Grade-2-2, Physical Education Teacher Grade 1-227, Inclusive Education Resource Teacher (Iert)-1, Group D-2, Hindi Teacher-3, English Teacher-7, Kannada Pandith-13, Assistant Master-317, Assistant Mistress-62, Assistant Teacher-307, High School Teacher-9, Hindi Language Teacher-14</p>	
9	9	<p>2202-00-103-0-36 ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ (2202-01-196-1-01) Executive Establishment</p> <p>Officer</p> <p>District Adult Education Officer-3, Adult Education Officer-1</p>	48.24
4	4		
5	5	<p>Staff</p> <p>Second Division Assistant-3, Program Assistant-1, Group D-1</p>	
13536	10975		50591.58

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
1669	1321	2210-00-101-0-27 ವೈದ್ಯಕೀಯ ಮತ್ತು ಜನಾರೋಗ ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು MEDICAL AND PUBLIC HEALTH Primary Health Centres	7010.05
255	178	Officer Senior Medical Officer / Specialist-3, District Leprosy Officer-1, Senior Specialist-3, Anesthetic Surgeon-1, Lady Medical Officer-2, Taluk Health Officer-1, Dental Health Officer-7, Deputy Dental Surgeon-1, Medical Health Officer-1, Medical Officer(Ayush)-1, Senior Medical Officer-1, Physician-2, Specialist-7, Gynecologist-6, Inservice Pg-1, Dental Doctor-5, Dental Surgeon-1, Senior Surgeon-1, Contract Doctor-4, Medical Officer-92, Doctor-2, Dentist-6, Medical Officer Of Health-4, General Duputy Medical Officer-3, General Duty Medical Officer-11, Senior Specialist / Dy C M O-1, Medical Officer Of Health-1, Gernal Duty Medical Officer-9	
1414	1143	Staff Junior Medical Radiological Technologists-12, Junior Health Assistant (Female)-9, Lady Health Visitor-1, Junior Radio Grapher-1, Junior Refractionist-1, Senior Lab Technician-6, Junior Lab Technician-23, Laboratory Technician-45, Office Superintendent-10, Junior Health Assistant-5, Junior Lab Technologist-9, Peon-2, Class D-4, Driver-11, Attender-12, Group D-315, Pharmacist-98, Lab Assistant-4, Refractionist-7, Staff Nurse-273, Ward Attender-1, Superintendent-8, Clerk Cum Typist-2, X Ray Technician-51, Junior Pharmacist-15, Ophthalmic Officer-29, Pharmacist Junior-10, Senior Health Assistant-1, Junior Health Assistant-13, First Division Assistant-49, Second Division Assistant-46, Lab Technician / Technician-8, Senior Health Assistant Male-2, Junior Health Assistant Male-16, Senior Medical Lab Technologist-1, Junior Medical Lab Technologist-18, Senior Medical Radiological Technologists-1, Junior Medical Laboratory Technologist-17, Ophthalmic Assistant Or Refractionist-6, Refractionist / Ophthalmic Assistant-1	
37	32	2210-00-101-0-35 ಆಯುಷ್, ಜಿಲ್ಲಾ ಆಸ್ಪತ್ರೆಗಳು ಮತ್ತು ಹೋಮಿಯೋಪತಿ ಜಿಲ್ಲಾ ಖಾಸಗಿ ಆಸ್ಪತ್ರೆಗಳಿಗೆ ಸಹಾಯಾನುದಾನ District Hospitals of AYUSH and GIA to Private Hospitals	168.78
13	10	Officer Medical Officer (Homeopathy)-1, Physician Grade 1-3, Medical Officer-3, District Ayush Officer-3	
24	22	Staff Lab Technician / Technician-1, Peon-2, Nurse-1, Typist-1, Group D-3, Massagist-1, Pharmacist-4, Staff Nurse-1, Superintendent-2, Laboratory Technician-1, First Division Assistant-2, Second Division Assistant-3	
1	1	2210-00-101-0-41 ಯುನಾನಿ ಚಿಕಿತ್ಸಾಲಯಗಳ ಪ್ರಾರಂಭ ಮತ್ತು ನಿರ್ವಹಣೆ (2210-80-196-1-01) Opening & Maintenance of Unani Dispensaries	7.80

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
1	1	2210-00-101-0-41 ಯುನಾನಿ ಚಿಕಿತ್ಸಾಲಯಗಳ ಪ್ರಾರಂಭ ಮತ್ತು ನಿರ್ವಹಣೆ (2210-80-196-1-01) Opening & Maintenance of Unani Dispensaries Officer Medical Officer-1	
5	2	2210-00-101-0-46 ಸಂಚಾರಿ ಆರೋಗ್ಯ ಘಟಕಗಳು (2210-80-196-1-01) Mobile Health Units Staff Group C-1, Others-1	9.88
4	2		
95	70	2210-00-101-0-62 ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳ ಬಲವರ್ಧನೆ - ಪ್ರಸೂತಿ ಗೃಹಗಳು (2210-80-197-1-01) Strengthening of PHCs - Maternity Homes Officer General Duty Medical Officer-1, Contract Doctor-1, Medical Officer-7, Ayurvedic Medical Officer-1	347.85
20	10		
75	60	Staff Junior Medical Laboratory Technologist-1, Junior Lab Technologist-1, Junior Medical Lab Technologist-1, Second Division Assistant-10, Laboratory Technician-2, Staff Nurse-17, Peon-1, Others-6, Attender-1, Group D-14, Pharmacist-5, Staff Nurse Grade I-1	
1182	981	2210-00-102-0-31 ರಾಷ್ಟ್ರೀಯ ಮಲೇರಿಯ ನಿರೋಧ ಕಾರ್ಯಕ್ರಮ (2210-80-196-1-01) National Anti - Malaria Programme Officer District Tuberculosis Officer-2, District Malaria Officer-6, Assistant Entomologist-2, District Leprosy Officer-4	3664.09
16	14		
1166	967	Staff Junior Medical Radiological Technologists-4, Senior Medical Lab Technologist-2, Junior Health Assistant Male-243, Assistant Statistical Officer-3, Health Supervisor-2, Office Superintendent-5, Senior Lab Technician-7, Statistical Inspector-1, Junior Lab Technician-16, Laboratory Technician-46, Junior Lab Technologist-3, Senior Health Inspector-4, Junior Malaria Inspector-1, Senior Health Assistant-26, Senior Malaria Inspector-2, First Division Assistant-14, Junior Health Assistant-166, Junior Health Assistant-197, Second Division Assistant-13, Lab Technician / Technician-1, Auxiliary Nurse-Cum-Midwife-3, Class D-1, Driver-34, Group D-94, Staff Nurse-1, Lab Assistant-3, Senior Driver-2, Superintendent-3, X Ray Assistant-2, Clerk Cum Typist-1, Peon-3, Nurse-4, Others-2, Typist-2, Senior Health Assistant Male-16, Junior Health Assistant (M & F)-8, Junior Health Assistant (Female)-2, Junior Medical Laboratory Technologist-	

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2210-00-102-0-31 ರಾಷ್ಟ್ರೀಯ ಮಲೇರಿಯ ನಿರೋಧ ಕಾರ್ಯಕ್ರಮ (2210-80-196-1-01) National Anti - Malaria Programme Staff 13, Junior Medical Lab Technologist-17	
4	4	2210-00-103-0-26 ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು (ಭಾ.ಸ.ಮಾದರಿ) (ಎಂ.ಎನ್.ಪಿ.) (2210-80-196-1-01) Primary Health Centres (GOI Pattern) (MNP) Staff Others-4	14.73
944	731	2210-00-103-0-30 ಕರ್ನಾಟಕ ಆರೋಗ್ಯ ವ್ಯವಸ್ಥೆ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ (2210-80-196-1-01) Karnataka Health System Development Project Officer Senior Medical Officer / Specialist-2, General Duty Medical Officer-1, Assistant Entomologist-16, Dentist-9, Surgeon-5, Physician-2, Specialist-5, Entomologist-1, Gynecologist-2, Dental Doctor-3, Dental Surgeon-6, Microbiologist-6, Contract Doctor-1, Medical Officer-44, Assistant Surgeon-1, Anesthetic Surgeon-2, Senior Specialist-10, Lady Medical Officer-1, Taluk Health Officer-1, Dental Health Officer-11, Medical Health Officer-1, Medical Officer Of Health-2, Senior Specialist / Dy C M O-1, General Duputy Medical Officer-1, General Duty Medical Officer-1	3881.78
764	596	Staff Attender / Record Attender / Claf Attendant / Literate Attender-2, Senior Medical Lab Technologist-1, Senior Health Assistant Male-3, Driver-119, Group D-61, Pharmacist-26, Senior I M V-1, Senior Driver-6, Staff Nurse-242, Junior Pharmacist-4, Pharmacist Junior-1, X Ray Technician-31, Peon-2, Nurse-7, Class D-5, Junior Lab Technician-2, Laboratory Technician-6, Senior Lab Technician-1, Senior Health Assistant-4, Senior Health Inspector-2, First Division Assistant-4, Senior Health Supervisor-1, Second Division Assistant-41, Junior Medical Lab Technologist-2, Assistant Administrative Officer-1, Junior Medical Radiological Technologists-20, Junior Health Assistant (Female)-1	
25	22	2210-00-104-0-61 ಉಪ ಕೇಂದ್ರಗಳ ಸ್ಥಾಪನೆ (ಎಂ.ಎನ್.ಪಿ.) (2210-80-197-1-01) Establishment of Sub Centres (MNP) Officer Medical Officer-1	82.46
25	21	Staff Junior Health Assistant (M & F)-1, Junior Health Assitant-6, Pharmacist-1, Group D-1, Health Worker Male-1, Junior Health Assistant-6,	

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2210-00-104-0-61 ಉಪ ಕೇಂದ್ರಗಳ ಸ್ಥಾಪನೆ (ಎಂ.ಎನ್.ಪಿ) (2210-80-197-1-01) Establishment of Sub Centres (MNP) Staff Junior Health Assistant Male-5	
613 111	541 88	2210-00-106-0-01 ಜಿಲ್ಲಾ ಕುಟುಂಬ ಕಲ್ಯಾಣ ವಿಭಾಗ (2211-00-196-6-02) District Family Welfare Bureau Officer Reproduction And Child Health Officer-1, Specialist-1, Rch Officer-2, Medical Officer-3, Senior Specialist-2, Taluk Health Officer-14, Family Welfare Officer-3, District R C H Officer-10, District Health Education Officer-11, Reproductive Child Health Officer-7, Assistant Administrative Officer-18, Medical Officer Of Health-1, District Family Welfare Officer-13, Senior Medical Officer / Specialist-2	2749.01
502	453	Staff Deputy District Health Education Officer-6, Driver-92, Others-20, Watchman-1, Group D-85, Stonegpher-5, Skilled Asst-2, Staff Nurse-15, Stenographer-7, Senior I M V-1, Peon-1, Typist-6, Senior Typist-1, Projectionist-13, Senior Driver-16, Superintendent-1, Clerk Cum Typist-1, Cold Chain Mechanic-1, Refrigerator Mechanic-1, Office Superintendent-18, Deputy Health Education Officer-8, Block Health Education Officer-1, Assistant Statistical Officer-32, First Division Assistant-67, Second Division Assistant-47, Assistant Administrative Officer-5	
2456 170	1901 119	2210-00-106-0-02 ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳಲ್ಲಿ ಗ್ರಾಮಾಂತರ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು (2211-00-196-6-05) Rural Family Welfare Centres at PHCs Officer General Duputy Medical Officer-1, Surgeon-1, Physician-1, Specialist-2, Gynecologist-3, Senior Surgeon-2, Contract Doctor-1, Medical Officer-85, Senior Specialist-3, Lady Medical Officer-4, Doctor-1, General Duty Medical Officer-5, Medical Officer Of Health-3, Senior Medical Officer-1, Dental Health Officer-1, Medical Health Officer-1, Gernal Duty Medical Officer-4	8732.29
2286	1782	Staff Junior Health Assistant (Female)-223, Laboratory Technician-1, Auxilary Nurse Midwife-2, Senior Health Assistant-33, Junior Health Assitant-247, Junior Health Assistant-337, Senoir Health Asst Female-2, First Division Assistant-124, Second Division Assistant-178, Auxiliary Nurse-Cum-Midwife-4, Staff Nurse-2, Senior Driver-4, Senior I M V-11, Health Supervisor-1, Ophthalmic Officer-1, Health Worker Male-5, Paramedical Worker-1, Health Worker Female-1, Lady Health Visitor-42, Peon-4, Nurse-2, Typist-1, Driver-93, Group D-115, Pharmacist-1, Ot Attender-2, Senior Health Assistant Female-31, Junior Health Assistant (M & F)-7, Deputy Health	

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2210-00-106-0-02 ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳಲ್ಲಿ ಗ್ರಾಮಾಂತರ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು (2211-00-196-6-05) Rural Family Welfare Centres at PHCs Staff Education Officer-1, Senior Health Assistant Male-3, Junior Health Assistant Male-165, Block Health Education Officer-138	
6165 0	5116 3	2210-00-106-0-03 ಗ್ರಾಮಾಂತರ ಉಪ ಕೇಂದ್ರಗಳು (ಕುಟುಂಬ ಕಲ್ಯಾಣದಡಿಯಲ್ಲಿ ಪ್ರಾರಂಭವಾದುವುಗಳು) Rural Sub-Centres (Opened Under Family Welfare) Officer Junior Health Assistant-2, Medical Health Officer-1	22289.19
6165	5113	Staff Junior Health Assistant (Female)-2233, Senior Health Assistant Female-29, Junior Health Assistant (M & F)-43, District Family Welfare Officer-1, Junior Health Assistant Male-10, Junior Health Assistant-1565, Senior Health Asst Female-3, First Division Assistant-1, Health Worker-2, Senior I M V-4, Health Supervisor-1, Health Worker Male-1, Staff Nurse Grade I-1, Lady Health Visitor-22, Health Worker Female-33, Auxiliary Nurse Midwife-3, Junior Health Inspector-1, Nurse-9, Driver-1, Group C-1, Group D-3, Senior Health Assistant-33, Junior Health Assistant-1098, Auxiliary Nurse-Cum-Midwife-14, Junior Non Medical Supervisor-1	
20 20	15 15	2210-00-106-0-05 ರಾಜ್ಯ ಸರ್ಕಾರ ನಡೆಸುವ ನಗರ ಕುಟುಂಬ ಕಲ್ಯಾಣ (2211-00-196-6-07) Urban Family Welfare Run by State Govt. Staff Junior Health Assistant (Female)-5, Junior Health Assistant-4, Junior Health Assistant-3, Lady Health Visitor-1, Junior Health Assistant Male-2	63.84
28 4	23 3	2210-00-106-0-48 ರಾಜ್ಯ ಆರೋಗ್ಯ ಸಾರಿಗೆ ಸಂಸ್ಥೆ (2211-00-196-1-01) State Health Transport Organisation Officer Service Engineer-3	130.39
24	20	Staff Skilled Trades Man-1, Group D-5, Driver-1, Skilled Asst-2, Skilled Tradesmen-9, Master Artisan-1, Service Engineer-1	
262	206	2210-00-106-0-50 ಐ.ಪಿ.ಪಿ-ಆಲ್ ರಡಿಯಲ್ಲಿ ಸಮುದಾಯ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳ ಮುಂದುವರಿಸುವಿಕೆ (2211-00-196-1-01) Continuation of Health Centres under CHCs created	1386.98

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
69	59	2210-00-106-0-50 ಐ.ಪಿ.ಪಿ-ಲ ರಡಿಯಲ್ಲಿ ಸಮುದಾಯ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳ ಮುಂದುವರಿಸುವಿಕೆ (2211-00-196-1-01) Continuation of Health Centres under CHCs created under IPP-VIII Officer General Duputy Medical Officer-1, Gernereral Duty Medical Officer-2, Medical Officer Of Health-2, Contract Doctor-1, M.O.H Contract-3, Medical Officer-47, Medical Health Officer-1, Senior Medical Officer-2	
193	147	Staff Junior Health Assistant (Female)-62, Junior Health Assistant-27, Senior Health Assistant Female-6, Staff Nurse-30, Senior Health Assistant-6, Junior Health Assistant-16	
11	6	2210-00-106-0-52 ಭಾರತೀಯ ಜನಸಂಖ್ಯಾ ಯೋಜನೆ-ಓ - ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ (2211-00-196-1-01) Executive Establishment - IPP3 Officer Deputy District Health Education Officer-1	37.31
1	1		
10	5	Staff Deputy Health Education Officer-4, Second Division Assistant-1	
4	3	2210-00-106-0-54 ಪ್ರಾಂತೀಯ ಜಿಲ್ಲಾ ಸ್ಟೋರ್‌ಗಳಿಗೆ ಲಸಿಕೆಗಳ ಸರಬರಾಜಿಗೆ ಸಾರಿಗೆ ವೆಚ್ಚ (2211-00-196-1-01) Transportation of Vaccine for Regional District Stores Staff Senior Driver-1, Driver-2	15.15
4	3		
3371	3191	2211 ಕುಟುಂಬ ಕಲ್ಯಾಣ FAMILY WELFARE	12020.53
184	182	2211-00-102-0-02 ಸಮಗ್ರ ಶಿಶು ಅಭಿವೃದ್ಧಿಯೋಜನೆ - ಜಿಲ್ಲಾ ಕೋಶ (2235-02-196-6-01) ICDS-District Cell Officer Program Officer Women And Child Development Officer-2, Senior Assistant Director-1, District Program Officer-8, Program Officer-15, Assistant Director-2	777.80
29	28		
155	154	Staff Peon / Anyh / Attenders / Sweeper / Cycle Orderly / Dhobhi-2, Second Division Assistant / Clerk-Cum-Typist-2, First Division Assistant-60, Junior Health Assistant-1, Probation Officer Grade 2-2, Second Division Assistant-15, Women Welfare Officer-1, Senior Typist-2, Peon-3, Others-7, Typist-7, Driver-17, Group D-16, Senior Driver-2, Superintendent-17	

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2211-00-102-0-02 ಸಮಗ್ರ ಶಿಶು ಅಭಿವೃದ್ಧಿಯೋಜನೆ - ಜಿಲ್ಲಾ ಕೋಶ (2235-02-196-6-01) ICDS-District Cell Staff	
3187 165	3009 97	2211-00-102-0-22 ಸಮಗ್ರ ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಸೇವೆಗಾಗಿ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯೋಜನೆ (2235-02-197-6-03) Centrally Sponsored Scheme of Integrated Child Development Service Officer Child Development Project Officer-86, Probation Officer Grade 1-4, Medical Officer Of Health-1, Medical Officer-2, Senior Medical Officer-3, General Duputy Medical Officer-1	11242.73
3022	2912	Staff House Father / House Mother / Matron / Warden / Asst, Matron / Store Keeper-1, Peon / Anyh / Attenders / Sweeper / Cycle Orderly / Dhobhi-60, Second Division Assistant / Clerk-Cum-Typist-66, Junior Health Assistant (Female)-38, Senior Health Assistant Female-4, Second Division Assistant-37, First Division Assistant-356, Probation Officer Grade 1-2, Superintendent-4, Clerk Cum Typist-2, Assitant C.D.P.O-10, Assistant C.D.P.O-26, Lady Health Visitor-3, Statistical Assistant-1, Senior Health Assistant-3, Junior Health Assistant-12, Junior Health Assistant-20, Director-1, Driver-109, Group D-152, Organiser-11, Staff Nurse-4, Stenographer-1, Supervisor-713, Mukhya Sevika-25, Senior Driver-11, Peon-26, Typist-6, Attender-3, Psychiatric Social Worker-1, Probation Officer Grade 2-12, Supervisor / Mukhya Sevika-1087, Junior Health Assistant (M & F)-2, Child Development Project Officer-43, First Division Assistant/Accountant-11, Assistant Child Development Project Officer-49	
2752	2567	2225 ಪರಿಶಿಷ್ಟ ಜಾತಿ, ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಮತ್ತು ಇತರೆ ಹಿಂದುಳಿದ ವರ್ಗಗಳ ಕಲ್ಯಾಣ WELFARE OF	8017.86
561 561	543 543	2225-00-101-0-29 ಮೆಟ್ರಿಕ್ ನಂತರದ ಸರ್ಕಾರಿ ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳ ನಿರ್ವಹಣೆ (2225-01-196-1-01) Maintenance of Post Matric Government Hostels Staff Mutchi/Peon(Selection-Grade)/Cook-2, Peon/Kitchen /Night Watchmen-2, Hostel Superintendent-24, Kitchen Servant-130, Superintendent-5, Senior Warden-5, Watchman-1, Group D-3, Cook-183, Teacher-1, Warden-164, Conductor-1, Assistant Cook-7, Night Watchman-14, Ashrama School Teacher-1	1570.34
120 20	108 9	2225-00-101-0-30 ಕಾರ್ಯನಿರ್ವಾಹಕ ಸಿಬ್ಬಂದಿ (2225-01-196-1-01) Executive Establishment Officer District Social Welfare Officer-4, Taluk Social Welfare Officer-5	449.54

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
100	99	2225-00-101-0-30 ಕಾರ್ಯನಿರ್ವಾಹಕ ಸಿಬ್ಬಂದಿ (2225-01-196-1-01) Executive Establishment Staff First Division Assistant/Accountant-1, Manager-2, Typist-21, Group D-1, Office Peon-1, Senior Typist-3, Office Manager-1, Superintendent-2, Office Superintendent-6, First Division Assistant-27, Peon-1, Driver-1, Others-1, Taluk Social Welfare Officer-14, Second Division Assistant-15, Peon/Kitchen /Night Watchmen-2	
441	420	2225-00-101-0-61 ಮೆಟ್ರಿಕ್ ಪೂರ್ವ ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳ ನಿರ್ವಹಣೆ (2225-01-197-1-01) Maintenance of Pre-matric Hostels Staff Second Division Assistant-1, Cook-173, Teacher-1, Group D-2, Warden-138, Watchman-1, Organiser-1, Junior Warden-1, Senior Warden-2, Assistant Cook-2, Night Watchman-5, Superintendent-2, Kitchen Servant-74, Hostel Superintendent-16, First Division Assistant-1	1317.33
275	249	2225-00-102-0-33 ಪ.ಪಂ.ವಿದ್ಯಾರ್ಥಿನಿಲಯಗಳ ನಿರ್ವಹಣೆ (2225-02-196-1-01) Maintenance of Hostels for ST Students Staff Peon/Kitchen /Night Watchmen-1, Cook-90, Warden-54, Teacher-28, Watchman-2, Organiser-1, Night Watchman-8, Superintendent-5, First Division Assistant-1, Ashrama School Teacher-5, Hostel Superintendent-7, Kitchen Servant-41, Assistant Teacher-5, Residential School Teacher-1	726.96
50	45	2225-00-102-0-38 ವಿದ್ಯಾರ್ಥಿನಿಲಯಗಳು, ವಿದ್ಯಾರ್ಥಿ ವೇತನ ಮತ್ತು ಧನ ಸಹಾಯ (2225-02-196-1-01) Hostels Scholarships and Financial Assistance Staff Tribal Welfare Inspector-1, Cook-14, Warden-19, Hostel Superintendent-1, Kitchen Servant-3, Cycle Orderly-1, Group D-3, Conductor-1, First Division Assistant-2	143.53
3	3	2225-00-102-0-43 ಮೆಟ್ರಿಕ್ ನಂತರದ ಸರ್ಕಾರಿ ವಿದ್ಯಾರ್ಥಿ ನಿಲಯ ಕಟ್ಟಡಗಳ ನಿರ್ವಹಣೆ (2225-02-196-1-01) Maintenance of Post Metric Government Hostel Buildings Staff Kitchen Servant-2, Warden-1	8.16
45	42	2225-00-102-0-46 ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ - ಜಿಲ್ಲಾ ಗಿರಿಜನ ಕಲ್ಯಾಣ ಕಚೇರಿ (2225-02-196-1-01) Executive Establishment - District Tribal Welfare Office	131.64

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
9	7	2225-00-102-0-46 ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ - ಜಿಲ್ಲಾ ಗಿರಿಜನ ಕಲ್ಯಾಣ ಕಚೇರಿ (2225-02-196-1-01) Executive Establishment - District Tribal Welfare Office Officer District Schedule Tribes Welfare Office-2, District Tribal Welfare Officer-5	
36	35	Staff Tribal Welfare Extension Officer-7, Second Division Assistant-4, Hostel Superintendent-1, Cycle Orderly-1, Typist-3, Peon-2, Driver-2, Group D-6, Kitchen Servant-1, First Division Assistant-7, Tribal Welfare Inspector-1	
13	11	2225-00-102-0-69 ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಕಾರೋನಿಗಳಲ್ಲಿ ಮೂಲಭೂತ ಸೌಕರ್ಯಗಳ ಅಭಿವೃದ್ಧಿ (2225-02-197-1-01) Infrastructure Development in Scheduled Tribe Colonies Staff Junior Medical Lab Technologist-2, Junior Lab Technician-2, Staff Nurse-4, First Division Assistant-2, Block Health Education Officer-1	39.91
1103	1028	2225-00-103-0-26 ಹಿಂದುಳಿದ ವರ್ಗ ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳ ನಿರ್ವಹಣೆ (2225-03-196-1-01) Maintenance of Backward Class Hostels Staff Second Division Assistant-1, Group D-6, Watchman-29, Hostel Cook-96, Assistant Cook-6, Cook Assistant-7, Hostel Warden-43, Night Watchman-5, Superintendent-25, Kitchen Servant-42, Peon-1, Cook-293, Warden-33, Attender-1, Ashrama School Teacher-3, Hotel Superintendent-18, Kitchen Assistants-108, Assistantmchanic-1, Extension Officer-1, Hostel Superintendent-309	3114.91
71	53	2225-00-103-0-34 ಅಲ್ಪಸಂಖ್ಯಾತರಿಗಾಗಿ ಹಾಸ್ಟೆಲ್ಲುಗಳು (2225-03-196-1-01) Hostels for Minorities Staff Hostel Superintendent-7, Cook-25, Others-1, Warden-1, Kitchen Servant-5, Superintendent-3, Night Watchman-1, Watchman-2, Hostel Cook-6, Kitchen Assistants-2	160.80
4	2	2225-00-103-0-39 ಕಾರ್ಯನಿರ್ವಾಹಕ ಸಿಬ್ಬಂದಿ (2225-03-196-1-01) Executive Establishment Staff Second Division Assistant-1, Peon-1	10.55
9	14	2225-00-103-0-51 ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ (2225-03-196-1-02)	64.39

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
7	7	2225-00-103-0-51 ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ (2225-03-196-1-02) Executive Establishment Officer District Officer-7	
2	7	Staff First Division Assistant-6, Group D-1	
2	1	2225-00-103-0-53 ಹೊಲಿಗೆ ತರಬೇತಿ ಕೇಂದ್ರಗಳ ನಿರ್ವಹಣೆ (2225-03-196-1-01) Maintenance of Tailoring Training Centres	1.34
2	1	Staff Ashrama School Teacher-1	
53	46	2225-00-103-0-74 ಹಿಂದುಳಿದ ವರ್ಗಗಳ ತಾಲ್ಲೂಕು ವಿಸ್ತರಣಾ ಕಛೇರಿಗಳು (2225-03-197-1-01) Backward Class Taluk Extension Offices	270.80
0	1	Officer Backward Classes Extension Officer-1	
53	45	Staff Backward Classes Extension Officer-3, Others-1, Extension Officer-7, Bcm Extension Officer-30, Bem. Extension Officer-4	
0	1	2225-01-277-0-76 ನೂತನ ಮೊರಾರ್ಜಿ ದೇಸಾಯಿ ನಿವಾಸಿ ಶಾಲೆ - ಪರಿಶಿಷ್ಟ ಜಾತಿ (2225-01-196-1-01) ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ New Morarji Desai Residential School - SC Students	4.58
0	1	Staff Hostel Superintendent-1	
0	1	2225-03-277-2-12 ಮೊರಾರ್ಜಿ ದೇಸಾಯಿ ನಿವಾಸಿ ಶಾಲೆ (2225-03-196-1-01) Morarji Desai Res. School	3.08
0	1	Staff Typist-1	
2785	2686	2403 ಪಶು ಸಂಗೋಪನೆ ANIMAL HUSBANDRY	11590.06
39	27	2403-00-101-0-01 ಜಾನುವಾರು ರೋಗಗಳ ನಿಯಂತ್ರಣ (2403-00-197-6-01) Control of Animal Diseases	113.12
7	7	Officer	

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೆ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2403-00-101-0-01 ಜಾನುವಾರು ರೋಗಗಳ ನಿಯಂತ್ರಣ (2403-00-197-6-01) Control of Animal Diseases Officer Veterinary Officer-7	
32	20	Staff Veterinary Inspector-14, Livestock Officer-4, Group D-1, Driver-1	
2746	2659	2403-00-101-0-61 ಗ್ರಾಮೀಣ ಪಶುವೈದ್ಯ ಶಾಲೆಗಳನ್ನು ತೆರೆಯುವುದು ಮತ್ತು ಅವುಗಳನ್ನು (2403-00-197-1-01) ತಾಲ್ಲೂಕು ಮಟ್ಟದ ಔಷಧಾಲಯಗಳನ್ನಾಗಿ ಮೇಲ್ದರ್ಜೆಗೇರಿಸುವುದು Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries Officer Veterinary Officer / Fodder Development Officer (Headquarters)-3, Veterinary Officer(Extension)-1, Veterinary Officer-944, Assistant Director- 59	11476.94
592	1007		
2154	1652	Staff Veterinary Livestock Inspector-21, Veterinary Inspector-220, Livestock Officer-86, Senior Driver-1, Peon-32, Driver-12, Attender-37, Group D-769, Superintendent-1, Veterinary Assistant-118, Second Division Assistant-83, Senior Veterinary Inspector-272	
676	258	2515 ಇತರ ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳು OTHER RURAL DEVELOPMENT PROGRA	1018.01
676	258	2515-00-101-0-01 ಜಿ.ಗ್ರಾ.ಆ.ಸಂಸ್ಥೆ - ಆಡಳಿತ ವೆಚ್ಚ (2515-00-196-6-06) DRDA - Administrative Charges Officer Assitant Planning Officer-4, Assistant Secretary-7, Deputy Secretary-15, Superintendent-1, Accounts Officer-5, Project Director-10, Accounts Superintendent-8, Assistant Project Officer-6	1018.01
116	56		
560	202	Staff Second Division Accounts Assistant-2, First Division Assistant-48, Assistant Project Officer-1, Sericulture Inspector-1, Assistant Secretary-1, Superintendent-9, Driver-25, Manager-6, Typist-14, Group D-29, Stenographer-6, Junior Engineer-3, Statistical Officer-1, Accounts Superintendent-1, Assitant Planning Officer-3, Second Division Assistant-52	
60355	55451		213220.78

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
4284	4011	2059 ಲೋಕೋಪಯೋಗಿ ಕಾಮಗಾರಿಗಳು PUBLIC WORKS	15008.54
4284	4011	2059-00-101-0-26 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಿಬ್ಬಂದಿ ವೆಚ್ಚಗಳು (2059-80-196-1-01) ZP Establishment Charges	15008.54
644	866	Officer Assistant Executive Engineer Division I & li / Technical Assistant-1, Junior Engineer (Special Grade)-102, Assistant Executive Engineer-203, Assistant Engineer Division-Ii-84, Assistant Engineer-346, Assistant Geologist-4, Audit Officer-32, Geologist-9, Junior Engineer-34, Executive Engineer-38, Accounts Superintendent-2, Assistant Engineer(Civil)-11	
3640	3145	Staff Peon / Khalasi / Sweeper / Scavenger / Thoti / Cycle Orderly / Watchman / Cleaner / Helper / Mason / Plumber / Mali / Carpenter-1, Cook-Cum-Maity / Mason Blacksmith / Carpenter-1, Chowkidar / Veg. Cook / Non-Veg. Cook-1, Junior Engineer (Special Grade)-12, Second Division Store Assistant-3, First Division Accounts Assistant-96, Second Division Accounts Assistant-86, Assistant Engineer Division-Ii-13, First Division Store Assistant-3, Assistant Engineer(Civil)-1, First Division Assistant-161, First Division Store Keeper-4, Heavy Earth Moving Operator-1, Second Division Assistant-490, Assistant Executive Engineer-4, Messman / Lineman / Gangman-10, Second Division Store Keeper-2, Assistant Statistical Officer-11, Technical Assistant-2, Assistant Instructor-1, Literate Assistant-175, Store Superintendent-1, Watchman Cum Sweeper-2, Watchman With Permit-1, Water Supply Officer-1, Bee Keeping Assistant-1, Statistical Inspector-8, Well Boring Assistant-3, Junior Work Inspector-45, Senior Work Inspector-23, Work Inspector Senior-9, Work Inspector Junior-21, Accounts Superintendent-6, Inspector Cum Mechanic-49, Literate Assistant Ssp-2, Draughtsman-5, Lab Assistant-1, Stenographer-20, Attender S S P-3, Night Watchman-3, Pump Mechanic-13, Fitter / Turner-1, Superintendent-25, Assistant Fitter-2, Sowdi-7, Coolie-4, Peon-262, Tracer-9, Fitter-28, Helper-17, Typist-82, Attender-1, Cleaner-50, Meti-1, Driver-207, Assistant-2, Draftman-18, Mechanic-30, Watchman-58, Chowkidar-11, Gang Man-123, Group D-338, Hand Pump Helper-23, Junior Engineer-501, Assistant Engineer-5, Assistant Mechanic-4, Electrical Wireman-4, Progress Assistant-1, Graduate Assistant-33, Mechanic Cum Helper-2, Mechanic / Assistant Mechanic-1	
199490	189786	2202 ಸಾಮಾನ್ಯ ಶಿಕ್ಷಣ GENERAL EDUCATION	964033.51
1637	1347	2202-00-101-0-27 ಶಾಲಾ ಮಾತೆಯರ ನೇಮಕಾತಿ (2202-01-196-1-01) Appointment of School Mothers	6276.70
1637	1347	Staff Primary School Teacher (Un-Trained & Non- Sslc Trained)-8, Primary School Teacher (Sslc With Tch Trained)-20, Nursery School Teacher And School Mother-46, Peon / Watchman / Cook / Cleaner / Sweeper-22, Assistant Master Primary-71, Senior Health Assistant-1, Assistant Mistress-28, School Mother-735, Group D-13, Peon-1, Aaya-33, Teacher-1, Head	

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2202-00-101-0-27 ಶಾಲಾ ಮಾತೆಯರ ನೇಮಕಾತಿ (2202-01-196-1-01) Appointment of School Mothers Staff Master-1, Assistant Master-116, Assistant Teacher-245, First Division Assistant-2, Assitant Master(High School)-2, Packer / Carrier / Counter / Pathcer-2	
9	8	2202-00-101-0-41 ನರ್ಸರಿ ಶಾಲಾ ಶಿಕ್ಷಕರ ನೇಮಕಾತಿ (2202-01-196-1-01) Appointment of Nursery School Teachers Staff Nursery School Teacher And School Mother-2, School Mother-5, Assistant Teacher-1	42.09
3045	2928	2202-00-101-0-64 ಪರಿವೀಕ್ಷಣೆ (2202-01-197-1-01) Inspection Officer Physical Education Instructor (Senior Scale)-4, Physcial Education Inspector-2, Education Officer-1, Subject Inspector-4, Gazetted Manager-129, Inspector Of School-2, Administrative Officer-1, Education Co Ordinator-5, Block Education Officer-203, Physical Education Teacher-1, Block Education Co Ordinator-1, A E O-1, Manager-11, Co-Ordinator-1, Superintendent-1, Physical Education Inspector-89, Lecturers Of Diets & Office Managers-1, Taluk Physical Education Officer-1, Physical Education Instructor-32, Physical Education Coordinator-3, Physical Education Teacher Grade 1-6	12297.92
507	499		
2538	2429	Staff Office Superintendent / Accounts Superintendent-11, Block Education Co Ordinator-19, Office Superintendent-1, Block Resource Person-10, Accounts Superintendent-1, Block Education Officer-1, Cluster Resource Person-1, Education Co-Ordinator-18, Assistant Master Primary-1, Attender / Lift Attender-2, Education Co Ordinator-556, Non Graduate Head Master-5, Head Master/Head Mistress-1, First Division Assistant-564, Primary School Head Master-3, Second Division Assistant-426, Head Master (Primary School)-4, Physical Education Inspector-6, Assitant Master(High School)-18, Brc-1, Peon-122, Manager-1, Attender-1, Driver-117, Group D-217, Head Master-2, Co-Ordinator-1, Senior Driver-5, Senior Typist-5, Assistant Cook-1, Assistant Master-8, Gazetted Manager-3, Superintendent-156, Assistant Teacher-6, Clerk Cum Typist-67, Clerk-Cum-Typist-28, Assistant Mistress-1, High School Teacher-2, Graduate Head Master-1, Project Co Ordinator-1, Educational Assistant-5, Physical Education Instructor-2, Peon / Watchman / Cook / Cleaner / Sweeper-21, Physical Education Teacher Grade 1-3, Assistant Teacher (High School)-3, Physical Education Coordinator-1	
1105	1099	2202-00-102-0-31	

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
278	255	2202-00-102-0-31 ಪರಿವೀಕ್ಷಣೆ (2202-02-196-1-01) Inspection Officer District Superintendent Of Physical Education-1, Deputy Director(Adm)-1, Gazetted Assistant-13, Gazetted Manager-7, Deputy Director Of Public Instructions Including Ddpi (Ping), Ddpi (Stt), Ddpi (Physical Education), Ddpi (Sis), Ddpi (Sev), Ddpi (Serb), Principal Of Gove. College Of Education, Principal Of Sandkrit Colleges. Ddpi (Sanskrit), Ddpi (Pry), Ddpi (System Ana-4, Manager-2, Education Officer-7, Subject Inspector-154, Educational Officer-37, District Physical Education Superintendent-3, Deputy Director Of Public Instruction-26	4552.36
827	844	Staff Peon / Watchman / Cook / Cleaner / Sweeper-4, Assistant Statistical Officer-18, Second Division Assistant-169, Urdu Shikshana Samyojaka-7, Office Superintendent-16, Stenographer-17, Superintendent-70, Urdu Coordinator-1, Assistant Teacher-2, Clerk Cum Typist-28, Clerk-Cum-Typist-10, Subject Inspector-1, Education Co Ordinator-3, Education Co-Ordinator-6, Peon-41, Driver-25, Others-33, Typist-20, Group D-123, Senior Driver-2, Senior Typist-5, Attender / Lift Attender-1, First Division Assistant-242	
1562820	1482885	2202-00-102-0-61 ಪ್ರಾಥಮಿಕ ಶಾಲೆಗಳು (2202-01-197-1-01) Primary Schools Officer Primary School Head Master-1, Assistant Teacher-3, Assistant Master-1	572046.83
156282	148283	Staff Secondary School Assistant Grade - li Including Graduate Inspector Of Schools, Graduate Head Masers, Language Assistant / Pandit, Librarian, Audio Visual Screenmen, Statistical Assistant-4, Secondary School Assistant Grade - li(Graduate Head Masers)-1, Primary School Teacher (Un-Trained & Non- Sslc Trained)-43, Inclusive Education Resource Teacher (Iert)-124, Primary School Teacher (Sslc With Tch Trained)-8748, Drawing Art Master (Sslc With Art Master Certificate)-6, Physical Education Instructor (Senior Scale)-1, Nursery School Teacher And School Mother-4, Packer / Carrier / Counter / Pathcer-1, Assistant Teacher (High School)-9, Head Master (Primary School)-3888, Head Mistress Govt. High School-6, Music Teacher (Primary Schools)-68, Assistant Agricultural Instructor-1, Readers Of Cte & Principal Of Diets-1, Secondary School Assistant Grade -I-1, Physical Education Teacher Grade 1-469, Physical Education Teacher Grade li-53, Graduate Traininig Grade 2-4, Non Graduate Head Master-286, Head Master/Head Mistress-820, Music Teacher Grade -I (Hs)-9, Assistant Distrc Magistrate-5, Assistant Master Primary-19465, Block Education Co Ordinator-1, Physcial Education Inspector-1, Physical Education Inspector-2, Physical Education Teacher-783, Assistant Statistical Officer-4, Assitant Project Co-Ordinator-2, Music Teacher Grade -li (Hs)-3, Primary School	

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		<p>2202-00-102-0-61 ಪ್ರಾಥಮಿಕ ಶಾಲೆಗಳು (2202-01-197-1-01) Primary Schools</p> <p>Staff</p> <p>Head Master-3366, Assitant Master(High School)-172, Physical Education Instructor-53, Assistant Professor Of Sanskrit-8, Block Education Officer-8, Education Co Ordinator-26, Hindi Language Teacher-36, Hindi Teacher(Primary)-26, Attender / Lift Attender-3, Cluster Resource Person-359, English Teacher(Primary)-19, Science Teacher(Primary)-25, Second Division Assistant-2, Assistant Professor-1, Graduate Assistant-17, High School Teacher-5, Assistant Master-37790, Laboratory Assistant-1, Project Co Ordinator-1, Assistant Head Master-7, Assistant Mistress-7838, Assistant Teacher-58226, Drawing Master-1, Head Master-2455, School Mother-15, Urdu Teacher-101, English Teacher-5, Hindi Teacher-240, Accounts Officer-3, Drawing Teacher-67, Kannada Pandith-10, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-4, Peon-1, Aaya-38, Grade I-6, Pathcer-1, Attender-1, B.A Bped-1, Bsc Bed-36, Group D-15, Principal-1, Teacher-136, Co-Ordinator-2, Stenographer-1, Craft Teacher-3, Drama Teacher-1, Music Teacher-4, Assistant Cook-3, Office Assistant-1, Teacher Educator-1, Education Officer-2, Junior Programmer-2, Tailoring Teacher-1, Accounts Assistant-1, Assistant Engineer-9, Language Assistant-1, Craft Teacher Grade-I-1, Educational Assistant-9, Graduate Head Master-85, Head Master(Primary)-80, Administrative Officer-1, Block Resource Person-82, Craft Teacher Grade-II-4, Accounts Superintendent-2, Physical Education Teacher Grade-2-2047, Peon / Watchman / Cook / Cleaner / Sweeper-1</p>	
37314 2851	36018 2487	<p>2202-00-102-0-62 ಪ್ರೌಢ ಶಾಲೆಗಳು (2202-02-197-1-01) High Schools</p> <p>Officer</p> <p>Head Mistress Of Government High Schools(Including Asst. Education Officers)-5, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-12, A E O-1, Head Mistress-2, Head Master-1147, Kannada Pandith-1, Assistant Master-1, Gazetted Manager-1, Vice Principal-234, Assistant Teacher-1, Education Officer-1, Graduate Assistant-2, Graduate Head Master-2, Head Master And Cao-23, Vice Principal Including Assistant Education Officer-14, Physical Education Teacher Grade 1-1, Head Mistress Govt. High School-228, Head Master/Head Mistress-700, Assitant Master(High School)-6, Head Master Of Government High Schools(Including Asst. Education Officers)-105</p>	154662.22
34463	33531	<p>Staff</p> <p>Secondary School Assistant Grade - li Including Graduate Inspector Of Schools, Graduate Head Masers, Language Assistant / Pandit, Librarian, Audio</p>	

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		<p>2202-00-102-0-62 ಪ್ರೌಢ ಶಾಲೆಗಳು (2202-02-197-1-01) High Schools</p> <p>Staff</p> <p>Visual Screenmen, Statistical Assistant-18, Horticultural Instruction Grade 1-25, Physical Education Teacher Grade Ii-1, Librarian, State Educational Library-1, Physical Education Teacher Grade-2-258, Secondary School Assistant Grade -I-15, Senior Assistant Master(High School)-7, Deputy Director Of Public Instruction-1, Packer / Carrier / Counter / Pathcer-2, Physical Education Teacher Grade 1-2292, Language (Assistant / Pandit)-2, Trained Graduate Teacher(Tgt)-8, Physical Education Instructor-41, Assitant Master(High School)-9201, Dance / Drama Teacher Grade -Ii-5, Head Mistress Govt. High School-5, Music Teacher (Primary Schools)-4, Music Teacher Grade -Ii (Hs)-157, Assistant Teacher (High School)-2478, Drama Teacher Grade -Ii-5, Education Co Ordinator-12, Craft Teacher Grade-Ii-607, Hindi Language Teacher-170, Science Teacher(Primary)-1, Assistant Master Primary-14, Attender / Lift Attender-119, First Division Assistant-917, Graduate Traininig Grade 2-8, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-2, Cook-1, Peon-942, B.A Bed-3, Bsc Bed-1, Grade I-3, Sweeper-1, B.A Bped-3, Daffedar-1, Teacher-29, Attender-55, Watchman-22, Group D-1747, Head Master-29, Urdu Teacher-9, Drama Teacher-7, Music Teacher-7, Lab Assistant-39, Craft Teacher-113, Drawing Master-28, Hindi Teacher-120, Vice Principal-10, Clerk-Cum-Typist-5, Craft Instructor-3, English Teacher-13, Kannada Pandith-67, Office Assistant-1, Clerk Cum Typist-11, Drawing Teacher-602, Gazetted Assistant-3, Assistant Master-3717, Language Assistant-14, Tailoring Teacher-131, Assistant Teacher-4948, Graduate Assistant-599, Assistant Mistress-1140, Block Resource Person-6, Educational Assistant-2, High School Teacher-561, Laboratory Assistant-16, Laboratory Attender-147, Drama Teacher Grade -I-3, S. S. P E Teacher -Gr1-1, Cluster Resource Person-1, Craft Teacher Grade-I-156, Head Master/Head Mistress-18, Primary School Head Master-1, Physical Education Teacher-63, Block Education Co Ordinator-1, Music Teacher Grade -I (Hs)-63, Physical Education Inspector-2, Second Division Assistant-1392, Dance /Drama Teacher Grade -I-8, Secondary School Assistant Grade -Ii(Graduate Head Masers)-3, Drawing Art Master (Sslc With Art Master Certificate)-116, Primary School Teacher (Sslc With Tch Trained)-12, Peon / Watchman / Cook / Cleaner / Sweeper-155, Physical Education Instructor (Senior Scale)-1, Head Master Of Government High Schools(Including Asst. Education Officers)-3</p>	
20	21	<p>2202-00-102-0-68 ನಿವಾಸಿ ಪ್ರೌಢ ಶಾಲೆಗಳು (2202-02-197-1-01) Residential High Schools</p> <p>Staff</p> <p>Physical Education Teacher Grade 1-1, Peon-5, Group D-3, Music Teacher Grade -I (Hs)-1, First Division Assistant-1, Assistant Teacher-5, Drawing Teacher-1, Assistant Master-1, Assitant Master(High School)-3</p>	95.86
19	21		

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2202-00-102-0-68 ನಿವಾಸಿ ಪ್ರೌಢ ಶಾಲೆಗಳು (2202-02-197-1-01) Residential High Schools Staff	
78 21	77 18	2202-00-103-0-36 ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ (2202-01-196-1-01) Executive Establishment Officer District Adult Education Officer (Principal)-1, Adult Education Officer-4, District Adult Education Officer-13	364.98
57	59	Staff Second Division Assistant-13, First Division Assistant-6, Programming Assistant-3, Program Assistant-13, Clerk Cum Typist-1, Attender-1, Driver-3, Others-4, Group D-11, Assistant Teacher-3, Progress Assistant-1	
83	75	2205 ಕಲೆ ಮತ್ತು ಸಂಸ್ಕೃತಿ ART & CULTURE	279.62
83 19	75 18	2205-00-104-0-27 ಸಹಾಯಕ ಯುವಜನ ಸೇವಾ ಅಧಿಕಾರಿ (2204-00-196-1-01) Assistant Youth Services Officer Officer Assistant Director Of Youth Services And Sports / Dist, Youth Services And Sports Officer / Head Master (Sports School)-2, Assistant Director-3, Deputy Director-2, Assistant Director Youth Services And Sports-11	279.62
64	57	Staff Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Gardener / Watchmen /Cycle Orderly / Etc.-3, Warden / Superintendent / Manager / Sub-Editor-1, Second Division Assistant / Warden / Senior Cook-3, Second Division Assistant-18, Superintendent-7, Others-3, Cook-2, Peon-1, Group D-17, Attender/Marker-2	
20289	16719	2210 ವೈದ್ಯಕೀಯ ಮತ್ತು ಜನಾರೋಗ್ಯ MEDICAL AND PUBLIC HEALTH	78330.20
6073 772	4888 652	2210-00-101-0-27 ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು (2210-80-196-1-01) Primary Health Centres Officer Senior Medical Officer / Specialist-3, General Duty Medical Officer-34, Senior Specialist / Dy C M O-4, District Surveillance Officer-1, General Duty Medical Officer-28, General Duputy Medical Officer-16, Medical Officer Of Health-1, Medical Health Officer-6, Medical Officer(Ayush)-1, Senior Medical Officer-7, Contract Medical Officer-1, Medical Officer Grade li-3, Assistant Leprosy Officer-2, Ayurvedic Medical Officer-2, District Leprosy Officer-14, Medical Officer Of Health-9, Surgeon-1, Physician-7, Specialist- 11, Gynecologist-10, Dental Doctor-11, Dental Surgeon-5, M.O.H Contract-	22777.26

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2210-00-101-0-27 ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು (2210-80-196-1-01) Primary Health Centres Officer 3, Contract Doctor-8, Assistant Surgeon-1, Doctor-5, Dentist-8, Medical Officer-409, Physician Grade 1-1, Senior Specialist-11, General Duty Doctor-2, Lady Medical Officer-2, Literature Assistant-1, Taluk Health Officer-1, Dental Health Officer-23	
5301	4236	Staff Attender / Record Attender / Claf Attendant / Literate Attender-2, Junior Medical Laboratory Technologist-102, Junior Health Assistant (Female)-94, Refractionist / Ophthalmic Assistant-11, Ophthalmic Assistant Or Refractionist-22, Junior Medical Radiological Technologists-23, Laboaratory Assistant / Attender-1, Clerk Cum Typist-2, Insect Collector-1, Junior Physicist-2, Health Supervisor-2, Pharmacist Senior-1, Senior Pharmacist-6, X Ray Technician-83, Junior Pharmacist-64, Pharmacist Junior-56, Attender-45, Stonegpher-1, Group D-1045, Senoir N Ms-1, Pharmacist-436, Stenographer-1, Lab Assistant-8, Senior I M V-4, Senior Driver-4, Aaya-1, Cook-3, Nurse-5, Peon-16, Dhobhi-2, Typist-3, Driver-58, Class D-21, Optician-1, Staff Nurse-410, Night Watchman-1, Refractionist-33, X-Ray Attender-1, Dental Mechanic-2, Physiotherapist-1, Superintendent-10, X Ray Assistant-3, Senior Staff Nurse-1, Lady Health Visitor-7, Ophthalmic Assistant-1, Ophthalmic Officer-230, Paramedical Worker-16, Health Worker Female-3, Junior Refractionist-2, Senior Health Assistant Male-28, Senior Non Medical Supervisor-8, Junior Health Assistant Male-187, Senior Health Assistant Female-7, Block Health Education Officer-14, Junior Health Assistant (M & F)-8, Senior Medical Lab Technologist-3, Assistant Administrative Officer-1, Junior Medical Lab Technologist-70, Assistant Leprosy Officer-3, Junior Health Assistant-173, Junior Health Assistant-177, Physiotherapist (Leprosy)-1, First Division Assistant-146, Second Division Assistant-221, Lab Technician / Technician-12, Assistant Statistical Officer-8, Junior Non Medical Supervisor-3, Senior Lab Technician-8, Assistant Entomologist-1, Junior Lab Technician-61, Office Superintendent-26, Junior Health Inspector-1, Laboratory Technician-176, Senior Health Inspector-5, Junior Lab Technologist-13, Senior Health Assistant-27	
1528	1323	2210-00-101-0-28 ತಾಲ್ಲೂಕು ಮಟ್ಟದ ಸಾರ್ವಜನಿಕ ಆಸ್ಪತ್ರೆಗಳು (2210-80-196-1-01) Taluk Level General Hospitals Officer Senior Medical Officer / Specialist-2, Gernal Duty Medical Officer-19, General Duty Medical Officer-11, Medical Officer Of Health-3, Senior Medical Officer-2, Lady Medical Officer-5, Senior Specialist-6, Surgeon-2, Physician-1, Specialist-4, Anaesthesist-1, Gynecologist-1, Dental Doctor-1, Contract Doctor-1, Medical Officer-163, Physician Grade 2-1, Dentist-2, General Duty Doctor-1, Medical Health Officer-2, Medical Officer Grade li-1, Senior Specialist / Dy C M O-3, General Duputy Medical Officer-5, Senior Physician / Senior Surgeon-1	6131.43
288	238		

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2210-00-101-0-28 ತಾಲ್ಲೂಕು ಮಟ್ಟದ ಸಾರ್ವಜನಿಕ ಆಸ್ಪತ್ರೆಗಳು (2210-80-196-1-01) Taluk Level General Hospitals Officer	
1240	1085	Staff Attender / Record Attender / Claf Attendant / Literate Attender-3, Junior Medical Laboratory Technologist-4, Junior Medical Lab Technologist-1, Nursing Superintendent Grade-ii-1, Junior Health Assistant (Female)-54, Junior Medical Radiological Technologists-2, Junior Health Assistant (M & F)-5, Cook Grade-I-1, Cook Helper-1, Pharmacist-156, Staff Nurse-71, Senior I M V-1, Superintendent-1, Sanitary Worker-1, Pharmacist Senior-5, Senior Pharmacist-6, X Ray Technician-11, Junior Pharmacist-21, Paramedical Worker-1, Pharmacist Junior-21, Health Worker Female-1, Diploma In Pharmacist-1, Junior Lab Technician-2, Laboratory Technician-4, Senior Health Assistant-1, First Division Assistant-9, Junior Health Assistant-56, Junior Health Assistant-81, Senior Health Asst Female-1, Second Division Assistant-22, Auxiliary Nurse-Cum-Midwife-1, Junior Health Assistant Male-46, Cook-2, Peon-13, Driver-3, Typist-1, Class D-10, Ward Boy-1, Attender-23, Group D-440	
1183	1086	2210-00-101-0-29 ಆಯುಷ್ ಚಿಕಿತ್ಸಾಲಯಗಳು ಮತ್ತು ಆಸ್ಪತ್ರೆಗಳನ್ನು ತೆರೆಯುವುದು ಮತ್ತು ನಿರ್ವಹಣೆ (2210-80-196-1-01) Opening and Maintenance of AYUSH Hospitals and Dispensaries Officer	5461.69
637	621	Medical Officer (Homeopathy)-2, Medical Officer(Ayurvedic)-62, Medical Officer(Ayurveda)-33, Medical Officer(Unani)-5, Physician Grade 2-97, Gazetted Assistant-1, Contract Doctor-1, Doctor-1, Medical Officer-341, Physician Grade 1-16, District Ayush Officer-2, Medical Officer(Ayush)-41, Medical Officer Grade ii-8, Ayurvedic Medical Officer-11	
546	465	Staff Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-26, Junior Health Assistant (Female)-4, Auxiliary Nurse-Cum-Midwife-6, Junior Health Assistant-3, First Division Assistant-9, Second Division Assistant-15, Junior Health Assistant (M & F)-1, Junior Health Assistant-4, Class D-2, Attender-44, Group D-271, Pharmacist-48, Staff Nurse-4, Field Assistant-1, Medical Officer-1, Literate Attender-1, Physician Grade 2-1, Cook-2, Peon-11, Nurse-11	
876	711	2210-00-101-0-32 ಜಿಲ್ಲಾ ಸಿಬ್ಬಂದಿ (2210-80-196-1-01) District Establishment Officer	3745.61
197	138	Deputy Chief Medical Officer / Senior Specialist-1, District Surveillance Officer-14, General Duty Medical Officer-1, Medical Officer Of Health-2,	

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2210-00-101-0-32 ಜಿಲ್ಲಾ ಸಿಬ್ಬಂದಿ (2210-80-196-1-01) District Establishment Officer Senior Health Supervisor-1, Assistant Entomologist-4, General Duty Doctor-1, Medical Officer-12, Chemist-1, Specialist-3, Dental Surgeon-1, M.O.H Contract-1, Microbiologist-2, Senior Specialist-1, Taluk Health Officer-62, Medical Health Officer-1, Medical Officer Of Health-1, Assistant Chemical Examiner-3, District Health And Family Welfare Officer-26	
679	573	Staff Deputy District Health Education Officer-1, Junior Medical Laboratory Technologist-3, Senior Medical Lab Technologist-10, Senior Non Medical Supervisor-1, Assistant Statistical Officer-2, Junior Health Assistant Male-9, First Division Assistant-62, Senior Health Inspector-2, Literature Assistant-1, Junior Lab Technician-5, Laboratory Technician-6, Senior Lab Technician-2, Office Superintendent-15, Senior Lab Technician-36, Junior Health Assistant-9, Junior Lab Technologist-2, Senior Health Assistant-5, Peon-3, Class D-9, Driver-33, Typist-13, Group D-194, Pharmacist-7, Staff Nurse-17, Stenographer-4, Lab Assistant-6, Senior I M V-2, Senior Driver-1, Superintendent-4, Sanitary Worker-1, Clerk Cum Typist-2, Health Supervisor-2, Junior Pharmacist-1, Pharmacist Senior-2, Senior Pharmacist-3, Paramedical Worker-2, Junior Health Assistant-11, Second Division Assistant-67, Senior Health Assistant Male-4, Junior Non Medical Supervisor-1, Deputy Health Education Officer-1, Junior Medical Lab Technologist-4, Junior Health Assistant (Female)-8	
868	764	2210-00-101-0-33 ಸ್ಥಳೀಯ ನಿಧಿಯ ಸಂಯುಕ್ತ ಆಸ್ಪತ್ರೆಗಳು ಮತ್ತು ಔಷಧಾಲಯಗಳು (2210-80-196-1-01) Local Fund Combined Hospitals and Dispensaries Officer Senior Physician / Senior Surgeon-1, Medical Officer Of Health-1, Ayurvedic Medical Officer-1, Contract Medical Officer-1, Gynecologist-2, Dental Surgeon-1, M.O.H Contract-1, Senior Surgeon-1, Contract Doctor-3, Medical Officer-137, Lady Medical Officer-3, Medical Health Officer-1, Medical Officer(Ayush)-1, Senior Medical Officer-2, Medical Officer Grade li-2, Medical Officer Of Health-5, General Duty Medical Officer-9, General Duty Medical Officer-13, General Duputy Medical Officer-8, Senior Specialist / Dy C M O-1	3712.61
213	194		
655	570	Staff Attender / Record Attender / Claf Attendant / Literate Attender-3, Junior Medical Laboratory Technologist-1, Junior Medical Lab Technologist-1, Senior Health Assistant Female-1, Pharmacist Junior-22, Health Worker Female-1, Office Superintendent-1, Senior Health Assistant-1, First Division Assistant-2, Junior Health Assistant-10, Junior Health Assistant-31, Second Division Assistant-7, Junior Health Assistant Male-2, Group C-1, Attender-9, Group D-256, Pharmacist-134, Staff Nurse-10, Junior Physicist-1,	

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2210-00-101-0-33 ಸ್ಥಳೀಯ ನಿಧಿಯ ಸಂಯುಕ್ತ ಆಸ್ಪತ್ರೆಗಳು ಮತ್ತು ಔಷಧಾಲಯಗಳು (2210-80-196-1-01) Local Fund Combined Hospitals and Dispensaries Staff Pharmacist Senior-5, Senior Pharmacist-8, Junior Pharmacist-19, Peon-2, Others-1, Class D-1, Junior Health Assistant (M & F)-1, Junior Health Assistant (Female)-38, Junior Medical Radiological Technologists-1	
133	124	2210-00-101-0-35 ಆಯುಷ್, ಜಿಲ್ಲಾ ಆಸ್ಪತ್ರೆಗಳು ಮತ್ತು ಹೋಮಿಯೋಪತಿ ಜಿಲ್ಲಾ ಖಾಸಗಿ (2210-80-196-1-01) ಆಸ್ಪತ್ರೆಗಳಿಗೆ ಸಹಾಯಾನುದಾನ District Hospitals of AYUSH and GIA to Private Hospitals Officer Medical Officer(Ayurveda)-1, Physician Grade 2-2, Medical Officer-3, Physician Grade 1-21	617.74
30	27	Staff Junior Health Assistant Male-1, Aaya-1, Cook-3, Peon-6, Nurse-10, Typist- 2, Attender-5, Watchman-1, Group D-27, Pharmacist-17, Staff Nurse-3, Superintendent-1, Sanitary Worker-3, Office Superintendent-1, First Division Assistant-9, Second Division Assistant-6, Auxiliary Nurse-Cum- Midwife-1	
103	97	Staff Junior Health Assistant Male-1, Aaya-1, Cook-3, Peon-6, Nurse-10, Typist- 2, Attender-5, Watchman-1, Group D-27, Pharmacist-17, Staff Nurse-3, Superintendent-1, Sanitary Worker-3, Office Superintendent-1, First Division Assistant-9, Second Division Assistant-6, Auxiliary Nurse-Cum- Midwife-1	
38	38	2210-00-101-0-41 ಯುನಾನಿ ಚಿಕಿತ್ಸಾಲಯಗಳ ಪ್ರಾರಂಭ ಮತ್ತು ನಿರ್ವಹಣೆ (2210-80-196-1-01) Opening & Maintenance of Unani Dispensaries Officer Medical Officer Grade Ii-1, Medical Officer(Ayush)-1, Physician Grade 2-6, Medical Officer-15, Medical Officer(Unani)-1	197.38
24	24	Staff Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-2, Group D-9, Pharmacist-3	
14	14	Staff Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-2, Group D-9, Pharmacist-3	
246	202	2210-00-101-0-62 ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳ ಬಲವರ್ಧನೆ - ಪ್ರಸೂತಿ ಗೃಹಗಳು (2210-80-197-1-01) Strengthening of PHCs - Maternity Homes Officer General Duputy Medical Officer-1, Gernerall Duty Medical Officer-4, Senior Medical Officer-1, General Duty Medical Officer-2, Medical Officer-33, Lady Medical Officer-1	916.30
68	42	Staff Junior Health Assistant (Female)-4, Junior Medical Lab Technologist-6,	
178	160	Staff Junior Health Assistant (Female)-4, Junior Medical Lab Technologist-6,	

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2210-00-101-0-62 ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳ ಬಲವರ್ಧನೆ - ಪ್ರಸೂತಿ ಗೃಹಗಳು (2210-80-197-1-01) Strengthening of PHCs - Maternity Homes Staff Second Division Assistant-22, Junior Lab Technologist-2, Junior Lab Technician-3, X Ray Technician-1, Pharmacist-11, Attender-1, Others-5, Typist-4, Group D-67, Staff Nurse-17, Pharmacist Junior-1, Laboratory Technician-12, Junior Health Assitant-1, Junior Health Assistant-3	
332	279	2210-00-102-0-31 ರಾಷ್ಟ್ರೀಯ ಮಲೇರಿಯ ನಿರೋಧ ಕಾರ್ಯಕ್ರಮ (2210-80-196-1-01) National Anti - Malaria Programme Officer District Tuberculosis Officer-14, Senior Specialist-2, Medical Officer-3, Specialist-1, Senior Medical Officer-2	1349.28
	22		
312	257	Staff Junior Medical Radiological Technologists-3, Class D-1, Driver-15, Ward Boy-1, Group D-69, Pharmacist-8, Staff Nurse-9, Senior Driver-2, Sanitary Worker-1, Pharmacist Junior-3, Aaya-2, Cook-1, Peon-4, Others-2, X Ray Technician-19, Junior Lab Technician-5, Laboratory Technician-19, Junior Health Assitant-8, Junior Health Assistant-5, Junior Lab Technologist-2, Senior Health Inspector-4, Senior Health Assistant-13, First Division Assistant-16, Second Division Assistant-18, Junior Health Assistant Male-3, Assistant Statistical Officer-2, Senior Health Assistant Male-10, Junior Health Assistant (M & F)-1, Junior Medical Lab Technologist-5, Junior Medical Laboratory Technologist-6	
8135	6696	2210-00-103-0-26 ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು (ಭಾ.ಸ.ಮಾದರಿ) (ಎಂ.ಎನ್.ಪಿ.) (2210-80-196-1-01) Primary Health Centres (GOI Pattern) (MNP) Officer Senior Medical Officer / Specialist-1, General Duty Doctor-4, Lady Medical Officer-2, Dental Health Officer-1, Taluk Health Officer-16, Medical Health Officer-4, Medical Officer(Ayush)-2, Senior Medical Officer-4, Contract Medical Officer-3, Medical Officer Grade li-2, Doctor-3, Dentist-1, Specialist-3, Gynecologist-2, Dental Doctor-1, Dental Surgeon-1, Ent Specialist-2, M.O.H Contract-3, Senior Surgeon-1, Contract Doctor-4, Medical Officer-519, Physician Grade 1-2, Senior Specialist-2, Anasthetic Surgeon-1, General Duputy Medical Officer-18, Gernerl Duty Medical Officer-50, General Duty Medical Officer-47, Medical Officer Of Health-20, Senior Specialist / Dy C M O-1, Assistant Administrative Officer-1	29910.16
	721		
7218	5975	Staff Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-1, Junior Lab Technologist-20, Senior Health Inspector-17, Junior Health	

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		<p>2210-00-103-0-26 ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು (ಭಾ.ಸ.ಮಾದರಿ) (ಎಂ.ಎನ್.ಪಿ.) (2210-80-196-1-01) Primary Health Centres (GOI Pattern) (MNP)</p> <p>Staff</p> <p>Asstt-323, Junior Health Assistant-359, Senior Health Assistant-207, Senoir Health Asst Female-1, First Division Assistant-338, Rural Medical Practitioner-1, Second Division Assistant-258, Auxiliary Nurse-Cum-Midwife-2, Lab Technician / Technician-22, Junior Health Assistant Male-457, Senior Health Assistant Male-147, Senior Health Assistant Female-62, Block Health Education Officer-139, Junior Health Assistant (M & F)-14, Public Health Nursing Instructor-1, Attender-18, Group D-1310, Pharmacist-518, Lab Assistant-7, Senior Driver-8, Senior Typist-1, Staff Nurse-449, Health Visitor-1, Senior I M V-26, Aaya-1, Cook-2, Nurse-6, Peon-31, Senior-1, Typist-4, Group C-2, Class D-31, Driver-159, Ward Boy-2, Clerk Cum Typist-1, X Ray Technician-8, Ophthalmic Officer-3, Pharmacist Senior-9, Health Worker Male-5, Junior Pharmacist-66, Pharmacist Junior-60, Senior Pharmacist-25, Staff Nurse Grade I-2, Health Worker Female-2, Lady Health Visitor-65, Diploma In Pharmacist-1, Second Division Clerk-2, Junior Lab Technician-70, Junior Health Inspector-1, Laboratory Technician-348, Junior Medical Laboratory Technologist-119, Deputy District Health Education Officer-1, Refractionist / Ophthalmic Assistant-1, Junior Medical Lab Technologist-109, Junior Health Assistant (Female)-129, Attender / Record Attender / Claf Attendant / Literate Attender-2</p>	
21	15	<p>2210-00-103-0-42 ತಾಲ್ಲೂಕು ಆಸ್ಪತ್ರೆಗಳಿಗೆ ದಂತ ಘಟಕಗಳು (2210-80-196-1-01) Dental Units to Taluk Hospitals</p> <p>Officer</p> <p>Dental Health Officer-3, Dental Surgeon-2, Dental Doctor-3, Dentist-2, Medical Officer-2</p>	119.50
19	12	<p>Staff</p> <p>Others-3</p>	
2	3		
422	330	<p>2210-00-104-0-61 ಉಪ ಕೇಂದ್ರಗಳ ಸ್ಥಾಪನೆ (ಎಂ.ಎನ್.ಪಿ.) (2210-80-197-1-01) Establishment of Sub Centres (MNP)</p> <p>Officer</p> <p>General Duty Medical Officer-1, Contract Doctor-1, Medical Officer Of Health-1, Medical Officer Of Health-2, Ayurvedic Medical Officer-1, Medical Officer-48, Medical Health Officer-1, General Duty Medical Officer-2</p>	1727.11
70	57		
352	273	<p>Staff</p> <p>Junior Medical Laboratory Technologist-1, Peon-2, Class D-2, Attender-3, Group D-66, Pharmacist-34, Staff Nurse-2, Senior I M V-1, Junior Pharmacist-3, Pharmacist Junior-2, Lady Health Visitor-11, Laboratory Technician-1, Junior Health Assistant-19, Junior Health Assistant-26, Senior</p>	

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2210-00-104-0-61 ಉಪ ಕೇಂದ್ರಗಳ ಸ್ಥಾಪನೆ (ಎಂ.ಎನ್.ಪಿ) (2210-80-197-1-01) Establishment of Sub Centres (MNP) Staff Health Assistant-17, Senior Health Assistant Female-15, Junior Medical Lab Technologist-1, Junior Health Assistant (M & F)-2, Second Division Assistant-9, Junior Health Assistant Male-29, Junior Health Assistant (Female)-27	
434	263	2210-00-106-0-49 ಜನ ಸಂಖ್ಯಾ ಕೇಂದ್ರಗಳು (2211-00-196-1-01) Population Centres Officer Medical Officer Grade li-1, Medical Officer-4	1664.13
14	5	Staff Attender / Record Attender / Claf Attendant / Literate Attender-1, Junior Health Assistant (M & F)-2, Deputy Health Education Officer-1, Junior Health Assistant (Female)-79, Senior Health Assistant Female-6, Senoir Health Asst Female-2, Junior Heallth Assitant-36, Senior Health Assistant-8, Aaya-1, Dhobhi-1, Driver-4, Others-2, Class D-1, Group D-15, Staff Nurse-19, Projectionist-2, Senior I M V-3, Senior Driver-1, Lady Health Visitor-5, First Division Assistant-9, Junior Health Assistant-53, Junior Health Assistant Male-7	
420	258	Staff Attender / Record Attender / Claf Attendant / Literate Attender-1, Junior Health Assistant (M & F)-2, Deputy Health Education Officer-1, Junior Health Assistant (Female)-79, Senior Health Assistant Female-6, Senoir Health Asst Female-2, Junior Heallth Assitant-36, Senior Health Assistant-8, Aaya-1, Dhobhi-1, Driver-4, Others-2, Class D-1, Group D-15, Staff Nurse-19, Projectionist-2, Senior I M V-3, Senior Driver-1, Lady Health Visitor-5, First Division Assistant-9, Junior Health Assistant-53, Junior Health Assistant Male-7	
9009	8372	2225 ಪರಿಶಿಷ್ಟ ಜಾತಿ, ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಮತ್ತು ಇತರೆ ಹಿಂದುಳಿದ ವರ್ಗಗಳ ಕಲ್ಯಾಣ WELFARE OF	25912.42
886	835	2225-00-101-0-30 ಕಾರ್ಯನಿರ್ವಾಹಕ ಸಿಬ್ಬಂದಿ (2225-01-196-1-01) Executive Establishment Officer District Social Welfare Officer-22, Taluk Social Helper Officer-1, Taluk Social Welfare Officer-66	2974.48
113	89	Staff Office Superintendent/Inspecting Assistant/Project Supervisor-2, Office Manager-14, Clerk Cum Typist-7, Hostel Superintendent-2, Ashrama School Teacher-2, Office Superintendent-63, First Division Assistant-165, Second Division Assistant-109, Taluk Social Helper Officer-1, Peon/Kitchen /Night Watchmen-6, Peon-130, Driver-14, Manager-8, Typist-73, Group D-34, Organiser-2, Conductress-1, Office Peon-11, Cycle Orderly-1, Senior Warden-1, Night Watchman-2, Senior Typist-14, Superintendent-4, Kitchen Servant-2, First Division Assistant/Accountant-15, Taluk Social Welfare Officer-63	
773	746	Staff Office Superintendent/Inspecting Assistant/Project Supervisor-2, Office Manager-14, Clerk Cum Typist-7, Hostel Superintendent-2, Ashrama School Teacher-2, Office Superintendent-63, First Division Assistant-165, Second Division Assistant-109, Taluk Social Helper Officer-1, Peon/Kitchen /Night Watchmen-6, Peon-130, Driver-14, Manager-8, Typist-73, Group D-34, Organiser-2, Conductress-1, Office Peon-11, Cycle Orderly-1, Senior Warden-1, Night Watchman-2, Senior Typist-14, Superintendent-4, Kitchen Servant-2, First Division Assistant/Accountant-15, Taluk Social Welfare Officer-63	
364	360	2225-00-101-0-32 ಪ.ಜಾ. ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ನಿವಾಸಿ ಶಾಲೆಗಳು	1038.62

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
364	360	2225-00-101-0-32 ಪ.ಜಾ. ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ನಿವಾಸಿ ಶಾಲೆಗಳು (2225-01-196-1-01) Residential Schools for SCs Staff Mutchi/Peon(Selection-Grade)/Cook-4, Cook-133, Group D-3, Watchman-3, Organiser-3, Teacher-126, Conductress-2, Office Peon-1, Night Watchman-9, Kitchen Servant-47, Assistant Teacher-3, Residential School Teacher-6, Second Division Assistant-1, First Division Assistant-1, Ashrama School Teacher-16, Women Welfare Organiser-1, Peon/Kitchen /Night Watchmen-1	
468	424	2225-00-101-0-36 ಸರ್ಕಾರಿ ಕಾಲೇಜು ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳು (2225-01-196-1-01) Government College Hostels Staff Hostel Superintendent-6, Peon-6, Cook-185, Warden-91, Watchman-1, Conductor-1, Organiser-1, Assistant Teacher-1, Night Watchman-10, Superintendent-3, Senior Warden-7, Assistant Cook-3, Kitchen Servant-109	1282.55
75	13	2225-00-101-0-47 ಮಹಿಳೆಯರಿಗೆ ತರಬೇತಿ ಕೇಂದ್ರಗಳು (2225-01-196-1-01) Training Centres for Women Staff Trailoring Training Instructor-1, Cook-2, Teacher-3, First Division Assistant-1, Instructor In Tailoring-1, Tailoring Instructor-1, Conductor-1, Kitchen Servant-2, Second Division Assistant-1	38.88
2836	2666	2225-00-101-0-61 ಮೆಟ್ರಿಕ್ ಪೂರ್ವ ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳ ನಿರ್ವಹಣೆ (2225-01-197-1-01) Maintenance of Pre-matric Hostels Staff Mutchi/Peon(Selection-Grade)/Cook-11, Women Welfare Organiser (Senior)-1, Second Division Assistant-5, Peon/Kitchen /Night Watchmen-6, Kitchen Servant-499, Night Watchman-60, Senior Warden-16, Conductress-4, Conductor-1, Peon-1, Cook-1358, Group D-8, Warden-533, Watchman-3, Organiser-15, Cycle Orderly-1, Assistant Cook-12, Superintendent-34, Hostel Superintendent-98	7848.68
83	65	2225-00-101-0-75 ನರ್ಸರಿ ಹಾಗೂ ಮಹಿಳಾ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು (2225-01-197-1-01) Nursery-cum-Women Welfare Centres Staff Women Welfare Organiser-1, Kitchen Servant-1, Conductress-21, Conductor-15, Warden-1, Cook-3, Group D-1, Organiser-22	229.79
33	51	2225-00-101-0-82 ಶಿಕ್ಷಣ ಇಲಾಖೆಯಿಂದ ವರ್ಗಾಯಿಸಲ್ಪಟ್ಟ ವಸತಿ ಶಾಲೆಗಳು	207.74

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
32	51	2225-00-101-0-82 ಶಿಕ್ಷಣ ಇಲಾಖೆಯಿಂದ ವರ್ಗಾಯಿಸಲ್ಪಟ್ಟ ವಸತಿ ಶಾಲೆಗಳು (2225-01-197-1-01) Residential Schools Transferred From Education Department Staff Drawing Art Master (Sslc With Art Master Certificate)-1, Peon-4, Others-36, Attender / Lift Attender-1, Assistant Teacher-3, Clerk-Cum-Typist-1, Group D-3, Watchman-1, First Division Assistant-1	
126	115	2225-00-102-0-33 ಪ.ಪಂ.ವಿದ್ಯಾರ್ಥಿನಿಲಯಗಳ ನಿರ್ವಹಣೆ (2225-02-196-1-01) Maintenance of Hostels for ST Students Staff Peon/Kitchen /Night Watchmen-1, Kitchen Servant-20, Night Watchman-2, Warden-27, Others-1, Cook-52, Teacher-5, Watchman-1, Superintendent-1, Hostel Superintendent-5	331.05
194	169	2225-00-102-0-35 ಮೊರಾರ್ಜಿ ದೇಸಾಯಿ ನಿವಾಸಿ ಶಾಲೆಗಳು (2225-02-196-1-01) Morarji Desai Residential Schools Staff Residential School Teacher-2, Cook-82, Others-1, Teacher-42, Assistant Cook-1, Women Welfare Organiser-1, Ashrama School Teacher-7, Teacher (Untrained)-3, Kitchen Servant-25, Assistant Teacher-3, Second Division Assistant-2	512.25
62	59	2225-00-102-0-45 ಗಿರಿಜನ ಪ್ರದೇಶ ಉಪಯೋಜನೆಗಳು (2225-02-196-1-01) Tribal Area Sub-plan Officer District Tribal Welfare Officer-2, Project Co Ordinator-3	208.01
4	5	Staff Tribal Welfare Extension Officer-7, Peon-9, Driver-2, Typist-3, Attender-3, Group D-7, Office Manager-1, Office Superintendent-2, Junior Health Assistant-2, Tribal Welfare Inspector-1, Tribal Welfare Inspector-3, First Division Assistant-10, Second Division Assistant-4	
58	54		
8	6	2225-00-102-0-52 ಮಹಿಳೆಯರ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು (2225-02-196-1-01) Women Welfare Centres Staff Peon/Kitchen /Night Watchmen-1, Conductor-2, Others-1, Organiser-2	26.16
8	6		
3507	3259	2225-00-103-0-26	

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
0	1	2225-00-103-0-26 ಹಿಂದುಳಿದ ವರ್ಗ ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳ ನಿರ್ವಹಣೆ (2225-03-196-1-01) Maintenance of Backward Class Hostels Officer Hostel Superintendent-1	9745.00
3507	3258	Staff First Division Accounts Assistant-1, Second Division Assistant-2, First Division Assistant-4, Ashrama School Teacher-14, Warden-48, Group D-38, Organiser-1, Watchman-39, Supervisor-3, Hostel Cook-410, Hostel Warden-46, Assistant Cook-41, Cook Assistant-25, Peon-5, Cook-1132, Teacher-3, Night Watchman-23, Superintendent-93, Assistant Teacher-3, Extension Officer-1, Kitchen Servant-171, Kitchen Assistants-443, Bcm Extension Officer-1, Hotel Superintendent-62, Hostel Superintendent-649	
209 28	210 32	2225-00-103-0-39 ಕಾರ್ಯನಿರ್ವಾಹಕ ಸಿಬ್ಬಂದಿ (2225-03-196-1-01) Executive Establishment Officer Accounts Superintendent-1, Dobcm-2, District Officer-29	841.79
181	178	Staff First Division Assistant/Accountant-1, Second Division Assistant-58, Accounts Superintendent-1, Hostel Superintendent-1, Cook-3, Peon-5, Others-7, Driver-12, Manager-8, Typist-17, Group D-18, Office Manager-2, Kitchen Servant-1, Office Superintendent-14, First Division Assistant-29, First Division Accounts Assistant-1	
61 61	51 51	2225-00-103-0-41 ಆಶ್ರಮ ಶಾಲೆಗಳು (2225-03-196-1-01) Ashram Schools Staff Ashrama School Teacher-10, Assistant Master-1, Kitchen Servant-2, Kitchen Assistants-9, Cook Assistant-1, Teacher-6, Cook-13, Hostel Cook-9	151.31
89 89	82 82	2225-00-103-0-74 ಹಿಂದುಳಿದ ವರ್ಗಗಳ ತಾಲ್ಲೂಕು ವಿಸ್ತರಣಾ ಕಛೇರಿಗಳು (2225-03-197-1-01) Backward Class Taluk Extension Offices Staff Backward Classes Extension Officer-13, Bcm Extension Officer-48, Bem. Extension Officer-3, Extension Officer-16, Warden-1, Hostel Warden-1	451.73
8	7	2225-00-103-0-78 ಹೊಲಿಗೆ ತರಬೇತಿ ಕೇಂದ್ರಗಳು (2225-03-197-1-01) Tailoring Training Centres	24.38

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
8	7	2225-00-103-0-78 ಹೊಲಿಗೆ ತರಬೇತಿ ಕೇಂದ್ರಗಳು (2225-03-197-1-01) Tailoring Training Centres Staff Ashrama School Teacher-1, Teacher-2, Organiser-1, Tailoring Teacher-1, Office Manager-1, Craft Teacher-1	
181	168	2230 ಕಾರ್ಮಿಕ ಮತ್ತು ಉದ್ಯೋಗ LABOUR AND EMPLOYMENT	657.79
8	15	2230-00-101-0-26 ಔದ್ಯಮಿಕ ತರಬೇತಿ ಸಂಸ್ಥೆಗಳು/ಕೇಂದ್ರಗಳು (2230-03-196-1-01) Industrial Training Institutes/Centres Officer Junior Apprenticeship Adviser-1, Principal Grade 2-8, Training Officer-6	657.79
173	153	Staff Second Division Assistant-19, Training Officer-3, Group D-14, Typist-1, Peon-1, Attender-2, Superintendent-1, Office Superintendent-4, First Division Assistant-24, Junior Training Officer-84	
188	175	2235 ಸಾಮಾಜಿಕ ಭದ್ರತೆ ಮತ್ತು ಕಲ್ಯಾಣ SOCIAL SECURITY AND WELFARE	845.55
45	37	2235-00-101-0-27 ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ - ಸಿಬ್ಬಂದಿ ಮತ್ತು ಆಡಳಿತ (2235-02-196-1-01) Women & Child Development Department - Establishment & Administration Officer Women And Child Development Officer-3, District Child Protection Officer-1, Women Welfare Officer-10, Deputy Director-23	832.64
140	135	Staff Peon / Anyh / Attenders / Sweeper / Cycle Orderly / Dhobhi-2, District Child Protection Officer-1, Probation Officer Grade 2-3, Clerk Cum Typist-1, S N P Inspector-8, Peon-5, Others-6, Driver-17, Typist-10, Group D-12, Senior Driver-3, Senior Typist-4, Superintendent-18, First Division Assistant-23, Second Division Assistant-18, Assistant Child Development Project Officer-1, Second Division Assistant / Clerk-Cum-Typist-3	
3	3	2235-00-101-0-31 ಮುಖ್ಯ ಸೇವಿಕೆಯರು (2235-02-196-1-01) Mukhya Sevikas Staff Supervisor / Mukhya Sevika-1, Others-0, Grama Sevika-2	12.91
1353	1243	2402 ಭೂಸಾರ ಮತ್ತು ಜಲ ಸಂರಕ್ಷಣೆ SOIL & WATER CONSERVATION	5427.58

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
630	563	2402-00-104-0-26 ಜಲಾನಯನ ಅಭಿವೃದ್ಧಿ (2402-00-196-2-01) Watershed Development	2555.72
129	366	Officer Assistant Director Of Agriculture Opg Basic-3, Agriculture Officer-56, Assistant Director Of Agriculture-29, Assistant Conservator Of Forest-5, Assistant Agriculture Officer-238, Agricultural Officer-24, Agriculture Assistant-7, Senior Assistant Director Of Horticulture-4	
501	197	Staff Assistant Agriculture Officer-5, Peon-6, Driver-4, Others-1, Tracer-41, Typist-15, Attender-2, Group D-49, First Division Assistant-18, Agriculture Assistant-15, Superintendent-16, Stenographer-3, Senior I M V-3, Second Division Assistant-19	
723	680	2402-00-104-0-27 ಜಿಲ್ಲಾ ಜಲಾನಯನ ಅಭಿವೃದ್ಧಿ ಕಚೇರಿ - ವಿಭಾಗೀಯ ಮತ್ತು ಇತರೆ ಸಿಬ್ಬಂದಿ (2402-00-196-2-01) District Watershed Development Office - Divisional & Other Establishment	2871.86
94	284	Officer Senior Assistant Director Of Horticulture-15, Superintendent-1, Agricultural Officer-3, Agriculture Officer-24, Agriculture Assistant-4, Range Forest Officer-37, Joint Director Of Agriculture-4, Deputy Director Of Agriculture-1, Assistant Director Of Horticulture-2, Assistant Director Of Agriculture-1, Assistant Conservator Of Forest-20, Assistant Agriculture Officer-130, Assistant Horticulture Officer-20, District Watershed Development Officer-22	
629	396	Staff Deputy Range Forest Officer-49, Draftman-4, Forester-52, Gardener-29, Group D-26, Stenographer-5, Forest Guard-32, Senior I M V-7, Superintendent-16, F D A Officating-1, Peon-5, Typist-1, Driver-16, Others-41, Tracer-11, First Division Assistant-41, Horticulture Assistant-15, Range Forest Officer-20, Forester Officating-2, Agriculture Assistant-8, Second Division Assistant-15	
7793	7355	2403 ಪಶು ಸಂಗೋಪನೆ ANIMAL HUSBANDRY	37658.13
4061	3831	2403-00-101-0-26 ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ (2403-00-196-1-01) Executive Establishment	13896.49
398	520	Officer Veterinary Officer / Fodder Development Officer (Headquarters)-1, Deputy Director-30, Additional Director-1, Deputy Director (Poly Clinic)-13, Administrative Assistant-1, Chief Veterinary Officer-2, Assistant Director-169, Veterinary Officer-280, Veterinary Officer(Extension)-23	
3663	3311	Staff	

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2403-00-101-0-26 ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ (2403-00-196-1-01) Executive Establishment Staff Veterinary Livestock Inspector-63, Peon-43, Driver-25, Typist-22, Attender-40, Group D-1385, Stenographer-1, Senior Driver-3, Senior Typist-1, Superintendent-17, Second Division Assistant-85, First Division Assistant-85, Veterinary Inspector-900, Livestock Officer-87, Veterinary Assistant-247, Senior Veterinary Inspector-307	
3732	3524	2403-00-101-0-61 ಗ್ರಾಮೀಣ ಪಶುವೈದ್ಯ ಶಾಲೆಗಳನ್ನು ತೆರೆಯುವುದು ಮತ್ತು ಅವುಗಳನ್ನು ತಾಲ್ಲೂಕು ಮಟ್ಟದ ಔಷಧಾಲಯಗಳನ್ನಾಗಿ ಮೇಲ್ದರ್ಜೆಗೇರಿಸುವುದು (2403-00-197-1-01) Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries Officer Veterinary Officer / Fodder Development Officer (Headquarters)-1, Veterinary Officer-399, Assistant Director-41, Veterinary Inspector-1, Assistant Project Officer-1	23761.64
295	443	Staff Veterinary Livestock Inspector-6, First Division Assistant-6, Second Division Assistant-47, Senior Veterinary Inspector-1267, Veterinary Inspector-137, Livestock Officer-33, Senior Driver-2, Peon-25, Typist-5, Driver-68, Attender-35, Group D-1065, Superintendent-4, Veterinary Assistant-381	
3437	3081		
446	427	2405 ಮೀನುಗಾರಿಕೆ FISHERIES	1494.36
446	427	2405-00-101-0-26 ಜಿಲ್ಲಾ ಮತ್ತು ಇತರೆ ಸಿಬ್ಬಂದಿ (2405-00-196-1-01) District and Other Establishments Officer Assistant Director Of Fisheries Grade-Ii-88, Senior Assistant Director Of Fisheries-1, Assistant Director (Grade-I)-1, Assistant Director Grade I(Ti)-1, Senior Assistant Director Of Fisheries-6, Assistant Director Of Fisheries Grade-I-7, Senior Assistant Director-1	1494.36
75	105	Staff Assistant Director Of Fisheries Grade-Ii-4, Assistant Statistical Officer-1, Senior Fisheries Supervisor-1, Senior Supervisor Fisheries-8, Senior Cooperative Inspector-1, Senior Co Operative Inspector-1, Second Division Assistant-32, Peon-56, Driver-15, Typist-14, Attender-1, Supervisor-3, Senior Typist-1, Superintendent-11, Fisheries Supervisor-7, Fisheries Field Man-131, First Division Assistant-35	
371	322		
950	884	2406 ಅರಣ್ಯ ಮತ್ತು ವನ್ಯ ಜೀವನ FORESTRY AND WILD LIFE	3113.64

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
950	884	2406-00-101-0-26 ಸಾಮಾಜಿಕ ಅರಣ್ಯೀಕರಣ (2406-01-196-1-01) Social Forestry	3113.64
87	149	Officer Assistant Conservator Of Forest-27, Range Forest Officer-88, Manager-1, Range Officer-2, Gazetted Manager-7, Deputy Conservator Of Forests-24	
863	735	Staff Assistant Conservator Of Forest-1, First Division Assistant-53, Supernumerary Group D-5, Second Division Assistant-62, Deputy Range Forest Officer-221, Second Division Clerk-3, Superintendent-14, Watcher-7, Forester-7, Watchman-8, Group D-14, Senior Typist-1, Super Numery-98, Forest Guard-134, Range Officer-1, Forest Wachman-12, Mali-1, Peon-20, Typist-6, Driver-22, Range Forest Officer-45	
5125	5157	2435 ಇತರೆ ಕೃಷಿ ಕಾರ್ಯಕ್ರಮಗಳು OTHER AGRICULTURE PROGRAMME	22252.71
1801	1784	2435-00-101-0-26 ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ (2401-00-196-2-01) Executive Establishment	6674.08
321	811	Officer Senior Assistant Director Of Horticulture-40, Assistant Director Of Horticulture-98, Assitant Horticulture Officer-85, Assistant Horticulture Officer-514, Deputy Director Of Horticulture-30, Senior Assistant Director Of Horticulture-30, Senior Assistant Director-7, Manager-5, Deputy Director-1, Head Qtr Assistant-1	
1480	973	Staff Peon / Gardner / Mali / Watchman / Cleaner / Helper And Other Group 'D' Employees-13, Assistant Statistical Officer-15, First Division Assistant-113, Second Division Assistant-106, Assistant Horticulture Officer-2, Helper And Other Group D Employees-1, Horticulture Assistant-311, Peon-4, Typist-7, Driver-16, Attender-15, Group D-47, Gardener-193, Head Gardner-4, Head Gardener-4, Senior Driver-2, Senoir Typist-3, Superintendent-115, Jamedar / Attender-2	
1148	1101	2435-00-101-0-27 ಸಿಬ್ಬಂದಿ (2401-00-196-1-01) Establishment	5266.94
337	551	Officer Assistant Agricultural Officer (Agril.Engg And Water Management)-3, Assistant Director Of Agriculture Opg-2, Assistant Agriculture Officer-192, Agriculture Officer (Farm Women)-2, Assistant Director Of Agriculture-126, Assistant Director Of Agriculture Opg Basic-9, Assistant Agricultural Officer-52, Assitant Director-2, Agricultural Officer-24, Agriculture Assistant-2, Agriculture Officer-128, Administrative Officer-3, Administrative Assistant-1, Joint Director Of Agriculture-5	

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
		2435-00-101-0-27 ಸಿಬ್ಬಂದಿ (2401-00-196-1-01) Establishment Officer	
811	550	Staff Assistant Director Of Agriculture-1, Assistant Agricultural Officer-8, Sericulture Inspector-10, First Division Assistant-113, Second Division Assistant-120, Assistant Agriculture Officer-30, Agricultural Assistant-5, Typist-81, Attender-7, Group D-64, Stenographer-5, Senior Typist-1, Lab Assistant-15, Superintendent-27, Laboratory Attender-19, Agriculture Assistant-7, Peon-15, Driver-21, Group D-1	
10	9	2435-00-101-0-37 ಕೃಷಿ ತರಬೇತಿ ಶಾಲೆಗಳು (2401-00-196-1-01) Agriculture Training Schools Officer Assistant Director Of Agriculture-3, Agricultural Officer-1	32.12
4	4		
6	5	Staff Group D-3, Peon-1, Typist-1	
2166	2263	2435-00-101-0-61 ತಾಲ್ಲೂಕು ಸಿಬ್ಬಂದಿ (2401-00-197-1-01) Taluk Establishment Officer Assistant Agricultural Officer (Agril.Engg And Water Management)-21, Assistant Director-3, Agricultural Officer-41, Agriculture Officer-168, Agricultural Assistant-6, Agriculture Assistant-15, Joint Director Of Agriculture-2, Assistant Agriculture Officer-707, Agriculture Officer (Farm Women)-3, Assistant Agricultural Officer-186, Assistant Director Of Agriculture Opg Basic-2, Assistant Agricultural Officer (Farm Women)-1, Assistant Director Of Agriculture Opg-2, Additional Director Of Sericulture-1, Assistant Director Of Agriculture-37, Assistant Director Of Agriculture (Farm Women)-1	10279.57
287	1196		
1879	1067	Staff Attender / Daffedar / Lab Attender / Jamedar / Mutchi-4, Peon-47, Driver-43, Group D-2, Typist-34, Attender-6, Group D-237, Stenographer-1, Senior Driver-1, Superintendent-130, Implement Supervisor-3, Agricultural Assistant-7, Agriculture Assistant-51, Sericulture Inspector-69, Sericulture Demonstrator-1, Assistant Agriculture Officer-135, Assistant Agricultural Officer-14, Assistant Instructor At Rdtc-1, First Division Assistant-78, Second Division Assistant-191, Agricultural Implements Supervisor-12	
11327	12281	2515 ಇತರ ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳು OTHER RURAL DEVELOPMENT PROGRA	42773.51

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
857	878	2515-00-101-0-28 ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಅನುದಾನದ ನಿರ್ವಹಣೆ (2515-00-196-1-05) Zilla Panchayat Maintenance Grants	3343.18
98	173	Officer Chief Executive Officer(Central)-20, Superintendent-1, Project Director-2, Accounts Officer-21, Deputy Secretary-15, Assistant Secretary-12, Chief Accounts Officer-26, Accounts Superintendent-61, Assitant Planning Officer-1, Assistant Executive Engineer-1, Chief Executive Officer (State)-13	
759	705	Staff Second Division Accounts Assistant-18, Binder-4, Driver-40, Others-26, Typist-26, Manager-18, Group D-156, Record Keeper-3, Senior Driver-1, Stenographer-43, Night Watchman-2, First Division Assistant-218, Accounts Superintendent-8, Assistant Secretary-2, Kitchen Servant-1, Superintendent-46, Second Division Assistant-93	
10470	11403	2515-00-102-0-61 ತಾಲೂಕು ಪಂಚಾಯತ್ ನಿರ್ವಹಣಾ ಅನುದಾನ (2515-00-197-1-10) Taluk Panchayath Maintenance Grants	39430.33
381	340	Officer Assistant Director (Rural Employment)-38, Veterinary Officer (Extension)-1, Accounts Superintendent (Ng)-1, Assistant Statistical Officer-1, Panchayat Development Officer-1, Gramapanchayat Secretary Grade Ii-1, Assistant Accounts Officer-63, Juniou Engineer-3, Planning Officer-3, Assistant Director-9, Executive Officer-50, Assistant Engineer-22, Exeutive Officer-113, Taluk Planning Officer-4, Accounts Superintendent-9, Taluka Planning Officer-1, Audit Officer-5, Senoir Engineer-4, Accounts Officer-1, Junior Engineer-10	
10089	11063	Staff Assistant Director (Rural Employment)-61, Gramapanchayat Secretary Grade Ii-2503, First Division Accounts Assistant-93, Gramapanchayat Secretary Grade I-1086, Grade Ii Grampanachayath Secretary-338, Second Division Accounts Assistant-860, Panchayath Development Officer-486, Gang Man-1, Patakari-1, Typist-102, Watchman-5, Attender-10, Drivers-114, Manager-111, Group D-201, Stenographer-1, Peon-107, Steno-16, Driver-36, Office Peon-118, Office Manager-7, Work Inspector-8, Senoir Engineer-1, Superintendent-17, Junior Assistant-7, Exeutive Officer-2, Accounts Superintendent-5, Assistant Accounts Officer-4, First Division Accountant-17, First Division Assistant-281, Gramapanchayat Secretary-211, Panchayat Extension Officer-3, Second Division Assistant-430, Co-Operative Extension Officer-2, Panchayat Development Officer-3559, Executive Officer-2, Junior Engineer-127, Juniou Engineer-10, Assistant Engineer-4, Literate Assistant-1, Assistant Director-12, Progress Assistant-98, Tailoring Instructor-1, Office Superintendent-4	
0	5		24.39

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
0	5	2702-00-101-0-27 2702 ಸಣ್ಣ ನೀರಾವರಿ MINOR IRRIGATION (2702-80-196-1-01) ಸಮೀಕ್ಷೆ Survey	24.39
0	3	Officer Senior Geologist-1, Geologist-2	
0	2	Staff Group D-1, Typist-1	
1858	1571	2851 ಗ್ರಾಮೀಣ ಮತ್ತು ಸಣ್ಣ ಉದ್ಯಮಗಳು VILLAGE AND SMALL INDUSTRIES	6258.58
1439	1199	2851-00-107-0-26 ಆಡಳಿತ (2851-00-196-1-01) Administration	4595.42
130	105	Officer Assistant Director Of Sericulture-19, Deputy Director Of Sericulture-19, Gazetted Manager Grade-Ii-1, Assistant Director-2, Manager-1, Gazetted Manager-4, Gazetted Manager Grade Ii-3, Sericulture Extension Officer-39, Sericultural Extension Officer-17	
1309	1094	Staff Supernumerary Second Division Assistant-10, Super Numarary Sericulture Operative-46, Supernamary Second Division Assitant-7, Sericultural Extension Officer-1, Second Division Assistant-45, Gazetted Manager Grade-Ii-1, First Divisonal Assistant-1, Dw-1, Peon-14, Typist-9, Cleaner-1, Driver-37, Others-18, Attender-3, Operator-2, Group D-185, Stenographer-3, Demanstrator-13, Senior Driver-9, Senior Typist-1, Superintendent-19, Office Superintendent-1, Sericulture Operator-86, Supernumerary Group D-39, Sericulture Inspector-116, First Division Assistant-34, Gazetted Manager Grade Ii-1, Super Numarary Operative-46, Sericulture Demonstrator-333, Supernamary Sericulture Operative-12	
117	114	2851-00-107-0-27 ಜಿಲ್ಲಾ ಉದ್ಯಮ ಕೇಂದ್ರ (2851-00-196-2-01) District Industries Centre	574.33
18	12	Officer Deputy Director(Kvi)-5, Deputy Director-6, Assistant Director-1	
99	102	Staff Industrial Extension Officer-62, Driver-6, Others-4, Extension Officer Industries-10, First Division Assistant-20	
149	110	2851-00-107-0-28 ವಿಶ್ವಬ್ಯಾಂಕ್ ಸಹಾಯದ ಕರ್ನಾಟಕ ರೇಷ್ಮೆ ವ್ಯವಸಾಯ ಯೋಜನೆ - ಹಂತ ೨ (2851-00-196-1-01) Karnataka Sericulture Project - World Bank Assistance -	474.06

Table-1
೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
149	110	2851-00-107-0-28 ವಿಶ್ವಬ್ಯಾಂಕ್ ಸಹಾಯದ ಕರ್ನಾಟಕ ರೇಷ್ಮೆ ವ್ಯವಸಾಯ ಯೋಜನೆ - ಹಂತ ೨ (2851-00-196-1-01) Karnataka Sericulture Project - World Bank Assistance - Phase-II Staff Sericulture Demonstrator-88, Sericulture Inspector-12, Demanstrator-2, Others-3, Driver-2, Typist-1, Supernumerary Group D-1, Second Division Assistant-1	
109	112	2851-00-107-0-29 ಕೈಮಗ್ಗ ಮತ್ತು ವಸ್ತ್ರಾಲಯಗಳಿಗೆ ವೇತನ ಅಂಶ (2851-00-196-2-01) Salary Component to Handloom and Textiles	495.74
41	54	Officer Textile Promotional Officer And Technical Assistant-2, Deputy Director-5, Assistant Director(Handlooms)-1, Textile Promotional Officer-12, Joint Director Of Textiles-4, Assistant Director-20, Deputy Director Textiles-5, Assistant Director Of Textiles-5	
68	58	Staff First Division Assistants / Stenographers-1, Peon-3, Others-4, Group D-10, Textile Inspector-16, Textile Promotional Officer-2, Textile Inspector & Jobber-5, Second Division Assistant-10, First Division Assistant-3, Scavangers / D Group Posts-2, Second Division Assistant Cum Typist-2	
44	36	2851-00-107-0-33 ಜೇನುಸಾಕಣೆ (2851-00-196-2-01) Apiculture	119.03
44	36	Staff Bee Keeping Demonstrator-11, Bee Keeping Organiser-2, Gardener-1, Others-1, Bee Keeping Assistant-21	
101	92	2852 ಉದ್ಯಮಗಳು INDUSTRIES	377.58
101	92	2852-00-101-0-26 ಕುಶಲಕರ್ಮಿಗಳ ತರಬೇತಿ ಸಂಘಗಳು (2852-80-196-1-01) Artisan Training Institutes	377.58
12	11	Officer Industrial Promotion Officer-9, Industrial Promotion A.T.I-2	
89	81	Staff Instructor(General Engineering)-1, Others-1, Group D-21, Instructor-20, Assistant Instructor-13, Instructor(Carpentry)-1, First Division Assistant-3, Industrial Promotion A.T.I-3, Industrial Promotion Officer-2, Scavangers / D Group Posts-2, Second Division Assistant-14	

Table-1
 ೨೦೧೫-೧೬ ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್-ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) (ಯೋಜನೇತರ)

DISTRICT SECTOR APPENDIX-B 2015-16 (Working Strength under Non-Plan)

ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		ಪ್ರಧಾನ ಮತ್ತು ಲೆಕ್ಕಶೀರ್ಷಿಕೆ Major Head and Schemes	ಆಯವ್ಯಯ ಅಂದಾಜು BE 2015-16 (Rs. in lakh)
2014-15	2015-16		
206	218	3451 ಸಚಿವಾಲಯ ಆರ್ಥಿಕ ಸೇವೆಗಳು SECRETARIAT ECONOMIC SERVICES	1220.32
206	218	3451-00-101-0-26 ಯೋಜನಾ ಮಂಡಳಿ (3451-00-196-1-01) Planning Board	1220.32
72	73	Officer Planning Appraisal And Evaluation Officer-17, Planning Officer-2, Assistant Director-8, Planning Officer Statistical-12, Taluka Planning Officer-1, Chief Planning Officer-27, Taluk Planning Officer-2, Assistant Statistical Officer-1, Planning And Evaluation Monitoring Officer-3	
134	145	Staff Second Division Accounts Assistant-2, Assitant Planning Officer-2, Manager-2, Others-11, Typist-15, Group D-30, Stenographer-7, Superintendent-2, Assistant Director-1, Planning Assistant-2, First Division Assistant-17, Planning Assistant (Statistics)-3, Assistant Statistical Officer-22, Planning Officer Statistical-2, Second Division Assistant-27	
262683	248539		991973.88

Table-2

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ವರ್ಗಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ

Groupwise Working Strength (District Sector) for 2015-16

ವರ್ಗ Group			ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		
			ಯೋಜನೆ Plan	ಯೋಜನೇತರ Non-Plan	ಒಟ್ಟು Total
1	ವರ್ಗ-ಎ	Group-A	1115	4219	5334
2	ವರ್ಗ-ಬಿ	Group-B	2475	11374	13849
3	ವರ್ಗ-ಸಿ	Group-C	48261	214679	262940
4	ವರ್ಗ-ಡಿ	Group-D	3457	17589	21046
5	ಇತರೆ	Others	143	678	821
Total:			55451	248539	303990

Table-3

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2015-16

	ಮಂಜೂರಾದ ಹುದ್ದೆಗಳು			ತೆರವಾದ ಹುದ್ದೆಗಳು			ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು			ಒಟ್ಟು ವೇತನ (೨೦೧೫-೧೬ ಆ.ಅಂ)		
	Sanctioned			Vacant			Working			BE Salary 2015-16		
	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total
01 ಕೃಷಿ ಮತ್ತು ತೋಟಗಾರಿಕೆ Agriculture and Horticulture												
2402-00-104-0-26 (2402-00-196-2-01) ಜಲಾನಯನ ಅಭಿವೃದ್ಧಿ Watershed Development	0	813	813	0	250	250	0	563	563	0.00	2555.72	2555.72
2402-00-104-0-27 (2402-00-196-2-01) ಜಿಲ್ಲಾ ಜಲಾನಯನ ಅಭಿವೃದ್ಧಿ District Watershed ಕಚೇರಿ - ವಿಭಾಗೀಯ ಮತ್ತು Development Office - Divisional ಇತರೆ ಸಿಬ್ಬಂದಿ & Other Establishment	0	1675	1675	0	995	995	0	680	680	0.00	2871.86	2871.86
2435-00-101-0-26 (2401-00-196-2-01) ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ Executive Establishment	0	3301	3301	0	1517	1517	0	1784	1784	0.00	6674.08	6674.08
2435-00-101-0-27 (2401-00-196-1-01) ಸಿಬ್ಬಂದಿ Establishment	0	1859	1859	0	758	758	0	1101	1101	0.00	5266.94	5266.94
2435-00-101-0-37 (2401-00-196-1-01) ಕೃಷಿ ತರಬೇತಿ ಶಾಲೆಗಳು Agriculture Training Schools	0	10	10	0	1	1	0	9	9	0.00	32.12	32.12
2435-00-101-0-61 (2401-00-197-1-01) ತಾಲ್ಲೂಕು ಸಿಬ್ಬಂದಿ Taluk Establishment	0	3966	3966	0	1703	1703	0	2263	2263	0.00	10279.57	10279.57
01 ಒಟ್ಟು Total:	0	11624	11624	0	5224	5224	0	6400	6400	0.00	27680.29	27680.29
02 ಪಶುಸಂಗೋಪನೆ ಮತ್ತು ಮೀನುಗಾರಿಕೆ Animal Husbandry and Fisheries												
2403-00-101-0-01 (2403-00-197-6-01) ಜಾನುವಾರು ರೋಗಗಳ Control of Animal Diseases ನಿಯಂತ್ರಣ	27	0	27	0	0	0	27	0	27	113.12	0.00	113.12
2403-00-101-0-26 (2403-00-196-1-01) ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ Executive Establishment	0	3831	3831	0	0	0	0	3831	3831	0.00	13896.49	13896.49
2403-00-101-0-61 (2403-00-197-1-01) ಗ್ರಾಮೀಣ ಪಶುವೈದ್ಯ ಶಾಲೆಗಳನ್ನು ತೆರೆಯುವುದು ಮತ್ತು ಅವುಗಳನ್ನು ಉನ್ನತೀಕರಿಸುವುದು ಮತ್ತು ಅವುಗಳನ್ನು ತಾಲ್ಲೂಕು ಮಟ್ಟದ ಡಿಸ್ಪೆನ್ಸರಿಯಾಗಿ ಮೇಲ್ದರ್ಜೆಗೇರಿಸುವುದು Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries	4484	10328	14812	1825	6804	8629	2659	3524	6183	11476.94	23761.64	35238.58

Table-3

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2015-16

	ಮಂಜೂರಾದ ಹುದ್ದೆಗಳು Sanctioned			ತೆರವಾದ ಹುದ್ದೆಗಳು Vacant			ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working			ಒಟ್ಟು ವೇತನ (೨೦೧೫-೧೬ ಆ.ಅಂ) BE Salary 2015-16		
	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total
02 ಪಶುಸಂಗೋಪನೆ ಮತ್ತು ಮೀನುಗಾರಿಕೆ Animal Husbandry and Fisheries												
2405-00-101-0-26 (2405-00-196-1-01) ಜಿಲ್ಲಾ ಮತ್ತು ಇತರೆ ಸಿಬ್ಬಂದಿ District and Other Establishments	0	864	864	0	437	437	0	427	427	0.00	1494.36	1494.36
02 ಒಟ್ಟು Total:	4511	15023	19534	1825	7241	9066	2686	7782	10468	11590.06	39152.49	50742.55
07 ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತಿ ರಾಜ್ Rural Development and Panchayath Raj												
2515-00-101-0-01 (2515-00-196-6-06) ಜಿ.ಗ್ರಾ.ಆ.ಸಂಸ್ಥೆ - ಆಡಳಿತ ವೆಚ್ಚ DRDA - Administrative Charges	258	0	258	0	0	0	258	0	258	1018.01	0.00	1018.01
2515-00-101-0-26 (2515-00-196-1-05) ಖಾಲಿ ಹುದ್ದೆ ಮತ್ತು ವೈದ್ಯಕೀಯ ವೆಚ್ಚದ ಮರುಪಾವತಿಗೆ ಅವಕಾಶ Provision for Vacant Posts & Medical Reimbursement	0	1	1	0	1	1	0	0	0	0.00	0.00	0.00
2515-00-101-0-28 (2515-00-196-1-05) ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಅನುದಾನದ ನಿರ್ವಹಣೆ Zilla Panchayat Maintenance Grants	0	1360	1360	0	482	482	0	878	878	0.00	3343.18	3343.18
2515-00-102-0-61 (2515-00-197-1-10) ತಾಲೂಕು ಪಂಚಾಯತ್ ನಿರ್ವಹಣಾ ಅನುದಾನ Taluk Panchayath Maintenance Grants	0	17997	17997	0	6594	6594	0	11403	11403	0.00	39430.33	39430.33
2515-00-102-0-63 (2515-00-197-1-10) ಖಾಲಿ ಹುದ್ದೆ ಅವಕಾಶ Provision for Vacant Posts & Medical Reimbursement	0	1	1	0	1	1	0	0	0	0.00	0.00	0.00
07 ಒಟ್ಟು Total:	258	19359	19617	0	7078	7078	258	12281	12539	1018.01	42773.51	43791.52
08 ಅರಣ್ಯ, ಜೀವಿ ಶಾಸ್ತ್ರ ಮತ್ತು ಪರಿಸರ Forest, Ecology and Environment												
2406-00-101-0-26 (2406-01-196-1-01) ಸಾಮಾಜಿಕ ಅರಣ್ಯೀಕರಣ Social Forestry	0	1316	1316	0	432	432	0	884	884	0.00	3113.64	3113.64
08 ಒಟ್ಟು Total:	0	1316	1316	0	432	432	0	884	884	0.00	3113.64	3113.64
10 ಸಮಾಜ ಕಲ್ಯಾಣ Social Welfare												

Table-3

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2015-16

	ಮಂಜೂರಾದ ಹುದ್ದೆಗಳು			ತೆರವಾದ ಹುದ್ದೆಗಳು			ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು			ಒಟ್ಟು ವೇತನ (೨೦೧೫-೧೬ ಆ.ಆಂ)		
	Sanctioned			Vacant			Working			BE Salary 2015-16		
	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total
10 ಸಮಾಜ ಕಲ್ಯಾಣ Social Welfare												
2225-00-101-0-29 (2225-01-196-1-01) ಮೆಟ್ರಿಕ್ ನಂತರದ ಸರ್ಕಾರಿ ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳ ನಿರ್ವಹಣೆ Maintenance of Post Matric Government Hostels	1512	0	1512	969	0	969	543	0	543	1570.34	0.00	1570.34
2225-00-101-0-30 (2225-01-196-1-01) ಕಾರ್ಯನಿರ್ವಾಹಕ ಸಿಬ್ಬಂದಿ Executive Establishment	185	1176	1361	77	341	418	108	835	943	449.54	2974.48	3424.02
2225-00-101-0-32 (2225-01-196-1-01) ಪ.ಜಾ. ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ನಿವಾಸಿ ಶಾಲೆಗಳು Residential Schools for SCs	0	752	752	0	392	392	0	360	360	0.00	1038.62	1038.62
2225-00-101-0-36 (2225-01-196-1-01) ಸರ್ಕಾರಿ ಕಾಲೇಜು ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳು Government College Hostels	0	1047	1047	0	623	623	0	424	424	0.00	1282.55	1282.55
2225-00-101-0-47 (2225-01-196-1-01) ಮಹಿಳೆಯರಿಗೆ ತರಬೇತಿ ಕೇಂದ್ರಗಳು Training Centres for Women	0	21	21	0	8	8	0	13	13	0.00	38.88	38.88
2225-00-101-0-61 (2225-01-197-1-01) ಮೆಟ್ರಿಕ್ ಪೂರ್ವ ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳ ನಿರ್ವಹಣೆ Maintenance of Pre-matric Hostels	1082	4447	5529	662	1781	2443	420	2666	3086	1317.33	7848.68	9166.01
2225-00-101-0-75 (2225-01-197-1-01) ನರ್ಸರಿ ಹಾಗೂ ಮಹಿಳಾ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು Nursery-cum-Women Welfare Centres	0	143	143	0	78	78	0	65	65	0.00	229.79	229.79
2225-00-101-0-82 (2225-01-197-1-01) ಶಿಕ್ಷಣ ಇಲಾಖೆಯಿಂದ ವರ್ಗಾಯಿಸಲ್ಪಟ್ಟ ವಸತಿ ಶಾಲೆಗಳು Residential Schools Transferred From Education Department	0	51	51	0	0	0	0	51	51	0.00	207.74	207.74
2225-00-101-0-87 (2225-01-197-1-01) ನಿರ್ದೇಶನ ಮತ್ತು ಆಡಳಿತ Direction & Administration	1	0	1	1	0	1	0	0	0	0.00	0.00	0.00
2225-00-102-0-33 (2225-02-196-1-01) ಪ.ಪಂ.ವಿದ್ಯಾರ್ಥಿನಿಲಯಗಳ ನಿರ್ವಹಣೆ Maintenance of Hostels for ST Students	756	232	988	507	117	624	249	115	364	726.96	331.05	1058.01

Table-3

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2015-16

	ಮಂಜೂರಾದ ಹುದ್ದೆಗಳು			ತೆರವಾದ ಹುದ್ದೆಗಳು			ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು			ಒಟ್ಟು ವೇತನ (೨೦೧೫-೧೬ ಆ.ಆಂ)		
	Sanctioned			Vacant			Working			BE Salary 2015-16		
	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total
10 ಸಮಾಜ ಕಲ್ಯಾಣ Social Welfare												
2225-00-102-0-35 (2225-02-196-1-01) ಮೊರಾರ್ಜಿ ದೇಸಾಯಿ ನಿವಾಸಿ ಶಾಲೆಗಳು Morarji Desai Residential Schools	0	639	639	0	470	470	0	169	169	0.00	512.25	512.25
2225-00-102-0-38 (2225-02-196-1-01) ವಿದ್ಯಾರ್ಥಿನಿಲಯಗಳು, ವಿದ್ಯಾರ್ಥಿ ವೇತನ ಮತ್ತು ಧನ ಸಹಾಯ Hostels Scholarships and Financial Assistance	181	0	181	136	0	136	45	0	45	143.53	0.00	143.53
2225-00-102-0-43 (2225-02-196-1-01) ಮೆಟ್ರಿಕ್ ನಂತರದ ಸರ್ಕಾರಿ ವಿದ್ಯಾರ್ಥಿ ನಿಲಯ ಕಟ್ಟಡಗಳ ನಿರ್ವಹಣೆ Maintenance of Post Metric Government Hostel Buildings	17	0	17	14	0	14	3	0	3	8.16	0.00	8.16
2225-00-102-0-45 (2225-02-196-1-01) ಗಿರಿಜನ ಪ್ರದೇಶ ಉಪಯೋಜನೆಗಳು Tribal Area Sub-plan	0	92	92	0	33	33	0	59	59	0.00	208.01	208.01
2225-00-102-0-46 (2225-02-196-1-01) ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ - ಜಿಲ್ಲಾ ಗಿರಿಜನ ಕಲ್ಯಾಣ ಕಚೇರಿ Executive Establishment - District Tribal Welfare Office	88	0	88	46	0	46	42	0	42	131.64	0.00	131.64
2225-00-102-0-52 (2225-02-196-1-01) ಮಹಿಳೆಯರ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು Women Welfare Centres	0	35	35	0	29	29	0	6	6	0.00	26.16	26.16
2225-00-102-0-69 (2225-02-197-1-01) ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಕಾಲೋನಿಗಳಲ್ಲಿ ಮೂಲಭೂತ ಸೌಕರ್ಯಗಳ ಅಭಿವೃದ್ಧಿ Infrastructure Development in Scheduled Tribe Colonies	20	0	20	9	0	9	11	0	11	39.91	0.00	39.91
2225-00-103-0-26 (2225-03-196-1-01) ಹಿಂದುಳಿದ ವರ್ಗ ವಿದ್ಯಾರ್ಥಿ ನಿಲಯಗಳ ನಿರ್ವಹಣೆ Maintenance of Backward Class Hostels	4048	6246	10294	3020	2987	6007	1028	3259	4287	3114.91	9745.00	12859.91
2225-00-103-0-34 (2225-03-196-1-01) ಅಲ್ಪಸಂಖ್ಯಾತರಿಗಾಗಿ ಹಾಸ್ಟೆಲ್‌ಗಳು Hostels for Minorities	742	0	742	689	0	689	53	0	53	160.80	0.00	160.80
2225-00-103-0-39 (2225-03-196-1-01) ಕಾರ್ಯನಿರ್ವಾಹಕ ಸಿಬ್ಬಂದಿ Executive Establishment	5	445	450	3	235	238	2	210	212	10.55	841.79	852.34

Table-3

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2015-16

	ಮಂಜೂರಾದ ಹುದ್ದೆಗಳು Sanctioned			ತೆರವಾದ ಹುದ್ದೆಗಳು Vacant			ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working			ಒಟ್ಟು ವೇತನ (೨೦೧೫-೧೬ ಆ.ಆಂ) BE Salary 2015-16		
	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total
10 ಸಮಾಜ ಕಲ್ಯಾಣ Social Welfare												
2225-00-103-0-41 (2225-03-196-1-01) ಆಶ್ರಮ ಶಾಲೆಗಳು Ashram Schools	0	117	117	0	66	66	0	51	51	0.00	151.31	151.31
2225-00-103-0-51 (2225-03-196-1-02) ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ Executive Establishment	97	0	97	83	0	83	14	0	14	64.39	0.00	64.39
2225-00-103-0-53 (2225-03-196-1-01) ಹೊಲಿಗೆ ತರಬೇತಿ ಕೇಂದ್ರಗಳ ನಿರ್ವಹಣೆ Maintenance of Tailoring Training Centres	13	0	13	12	0	12	1	0	1	1.34	0.00	1.34
2225-00-103-0-74 (2225-03-197-1-01) ಹಿಂದಿಳಿದ ವರ್ಗಗಳ ತಾಲ್ಲೂಕು ವಿಸ್ತರಣಾ ಕಛೇರಿಗಳು Backward Class Taluk Extension Offices	65	108	173	19	26	45	46	82	128	270.80	451.73	722.53
2225-00-103-0-78 (2225-03-197-1-01) ಹೊಲಿಗೆ ತರಬೇತಿ ಕೇಂದ್ರಗಳು Tailoring Training Centres	0	18	18	0	11	11	0	7	7	0.00	24.38	24.38
2225-01-277-0-76 (2225-01-196-1-01) ನೂತನ ಮೊರಾರ್ಜಿ ದೇಸಾಯಿ ನಿವಾಸಿ ಶಾಲೆ - ಪರಿಶಿಷ್ಟ ಜಾತಿ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ New Morarji Desai Residential School - SC Students	1	0	1	0	0	0	1	0	1	4.58	0.00	4.58
2225-03-277-2-12 (2225-03-196-1-01) ಮೊರಾರ್ಜಿ ದೇಸಾಯಿ ನಿವಾಸಿ ಶಾಲೆ Morarji Desai Res. School	1	0	1	0	0	0	1	0	1	3.08	0.00	3.08
10 ಒಟ್ಟು Total:	8814	15569	24383	6247	7197	13444	2567	8372	10939	8017.86	25912.42	33930.28
11 ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ Women and Child Development												
2211-00-102-0-02 (2225-02-196-6-01) ಸಮಗ್ರ ಶಿಶು ಅಭಿವೃದ್ಧಿಯೋಜನೆ - ಜಿಲ್ಲಾ ಕೋಶ ICDS-District Cell	248	0	248	66	0	66	182	0	182	777.80	0.00	777.80

Table-3

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2015-16

	ಮಂಜೂರಾದ ಹುದ್ದೆಗಳು Sanctioned			ತೆರವಾದ ಹುದ್ದೆಗಳು Vacant			ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working			ಒಟ್ಟು ವೇತನ (೨೦೧೫-೧೬ ಆ.ಅಂ) BE Salary 2015-16		
	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total
11 ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ Women and Child Development												
2211-00-102-0-22 (2235-02-197-6-03) ಸಮಗ್ರ ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಸೇವೆಗಾಗಿ ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯೋಜನೆ Centrally Sponsored Scheme of Integrated Child Development Service	4324	0	4324	1315	0	1315	3009	0	3009	11242.73	0.00	11242.73
2235-00-101-0-27 (2235-02-196-1-01) ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ - ಸಿಬ್ಬಂದಿ ಮತ್ತು ಆಡಳಿತ Women & Child Development Department - Establishment & Administration	0	262	262	0	90	90	0	172	172	0.00	832.64	832.64
2235-00-101-0-31 (2235-02-196-1-01) ಮುಖ್ಯ ಸೇವಿಕೆಯರು Mukhya Sevikas	0	53	53	0	50	50	0	3	3	0.00	12.91	12.91
11 ಒಟ್ಟು Total:	4572	315	4887	1381	140	1521	3191	175	3366	12020.53	845.55	12866.08
12 ವಾರ್ತಾ, ಪ್ರವಾಸೋದ್ಯಮ ಮತ್ತು ಯುವಜನ ಸೇವೆಗಳು Information, Tourism and Youth Service												
2205-00-104-0-27 (2204-00-196-1-01) ಸಹಾಯಕ ಯುವಜನ ಸೇವಾ ಅಧಿಕಾರಿ Assistant Youth Services Officer	0	147	147	0	72	72	0	75	75	0.00	279.62	279.62
12 ಒಟ್ಟು Total:	0	147	147	0	72	72	0	75	75	0.00	279.62	279.62
17 ಶಿಕ್ಷಣ Education												
2202-00-101-0-18 (2202-01-196-6-01) ರಾಷ್ಟ್ರೀಯ ಕಾರ್ಯಕ್ರಮದಡಿ ಪ್ರಾಥಮಿಕ ಶಿಕ್ಷಣಕ್ಕೆ ಪೌಷ್ಟಿಕ ಆಹಾರ ಬೆಂಬಲ (ಎಂಡಿಎಂ) National programme for National Support to Primary Education (MDM)	414	0	414	40	0	40	374	0	374	1835.56	0.00	1835.56
2202-00-101-0-19 (2202-01-197-1-01) ಸರ್ವ ಶಿಕ್ಷಣ ಅಭಿಯಾನ ಸಂಸ್ಥೆ Sarva Shiksha Abhiyana Society	34633	0	34633	9774	0	9774	24859	0	24859	85603.29	0.00	85603.29
2202-00-101-0-27 (2202-01-196-1-01) ಶಾಲಾ ಮಾತೆಯರ ನೇಮಕಾತಿ Appointment of School Mothers	0	1504	1504	0	157	157	0	1347	1347	0.00	6276.70	6276.70
2202-00-101-0-41 (2202-01-196-1-01) ನರ್ಸರಿ ಶಾಲಾ ಶಿಕ್ಷಕರ ನೇಮಕಾತಿ Appointment of Nursery School Teachers	0	13	13	0	5	5	0	8	8	0.00	42.09	42.09

Table-3

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2015-16

	ಮಂಜೂರಾದ ಹುದ್ದೆಗಳು			ತೆರವಾದ ಹುದ್ದೆಗಳು			ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು			ಒಟ್ಟು ವೇತನ (೨೦೧೫-೧೬ ಆ.ಅಂ)		
	Sanctioned			Vacant			Working			BE Salary 2015-16		
	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total
17 ಶಿಕ್ಷಣ Education												
2202-00-101-0-64 (2202-01-197-1-01) ಪರಿವೀಕ್ಷಣೆ Inspection	15	3548	3563	0	620	620	15	2928	2943	80.21	12297.92	12378.13
2202-00-102-0-20 (2202-02-196-6-01) ರಾಷ್ಟ್ರೀಯ ಮಾಧ್ಯಮಿಕ ಶಿಕ್ಷಣ ಆಭಿಯಾನ RMSA	102	0	102	61	0	61	41	0	41	254.63	0.00	254.63
2202-00-102-0-31 (2202-02-196-1-01) ಪರಿವೀಕ್ಷಣೆ Inspection	0	1327	1327	0	228	228	0	1099	1099	0.00	4552.36	4552.36
2202-00-102-0-61 (2202-01-197-1-01) ಪ್ರಾಥಮಿಕ ಶಾಲೆಗಳು Primary Schools	0	177198	177198	0	28910	28910	0	148288	148288	0.00	572046.83	572046.83
2202-00-102-0-62 (2202-02-197-1-01) ಪ್ರೌಢ ಶಾಲೆಗಳು High Schools	9629	43444	53073	1692	7426	9118	7937	36018	43955	32965.82	154662.22	187628.04
2202-00-102-0-68 (2202-02-197-1-01) ನಿವಾಸಿ ಪ್ರೌಢ ಶಾಲೆಗಳು Residential High Schools	0	33	33	0	12	12	0	21	21	0.00	95.86	95.86
2202-00-102-0-69 (2202-02-197-6-01) ರಾಷ್ಟ್ರೀಯ ಮಾಧ್ಯಮಿಕ ಶಿಕ್ಷಣ ಆಭಿಯಾನ-ಮಾದರಿ ಶಾಲೆಗಳು RMSA Model Schools	3045	0	3045	506	0	506	2539	0	2539	9194.99	0.00	9194.99
2202-00-103-0-36 (2202-01-196-1-01) ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ Executive Establishment	16	131	147	7	54	61	9	77	86	48.24	364.98	413.22
17 ಒಟ್ಟು Total:	47854	227198	275052	12080	37412	49492	35774	189786	225560	129982.74	750338.96	880321.70
18 ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕೆ Commerce and Industries												
2851-00-107-0-26 (2851-00-196-1-01) ಆಡಳಿತ Administration	0	1734	1734	0	535	535	0	1199	1199	0.00	4595.42	4595.42
2851-00-107-0-27 (2851-00-196-2-01) ಜಿಲ್ಲಾ ಉದ್ಯಮ ಕೇಂದ್ರ District Industries Centre	0	216	216	0	102	102	0	114	114	0.00	574.33	574.33

Table-3

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2015-16

	ಮಂಜೂರಾದ ಹುದ್ದೆಗಳು			ತೆರವಾದ ಹುದ್ದೆಗಳು			ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು			ಒಟ್ಟು ವೇತನ (೨೦೧೫-೧೬ ಆ.ಆಂ)		
	Sanctioned			Vacant			Working			BE Salary 2015-16		
	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total
18 ವಾಣಿಜ್ಯ ಮತ್ತು ಕೈಗಾರಿಕೆ Commerce and Industries												
2851-00-107-0-28 (2851-00-196-1-01) ವಿಶ್ವಬ್ಯಾಂಕ್ ಸಹಾಯದ ಕರ್ನಾಟಕ ರೇಷ್ಮೆ ವ್ಯವಸಾಯ ಯೋಜನೆ - ಹಂತ 2 Karnataka Sericulture Project - World Bank Assistance - Phase-II	0	194	194	0	84	84	0	110	110	0.00	474.06	474.06
2851-00-107-0-29 (2851-00-196-2-01) ಕೈಮಗ್ಗ ಮತ್ತು ವಸ್ತ್ರಾಲಯಗಳಿಗೆ ವೇತನ ಅಂಶ Salary Component to Handloom and Textiles	0	176	176	0	64	64	0	112	112	0.00	495.74	495.74
2851-00-107-0-33 (2851-00-196-2-01) ಜೇನುಸಾಕಣೆ Apiculture	0	55	55	0	19	19	0	36	36	0.00	119.03	119.03
2852-00-101-0-26 (2852-80-196-1-01) ಕುಶಲಕರ್ಮಿಗಳ ತರಬೇತಿ ಸಂಘಗಳು Artisan Training Institutes	0	188	188	0	96	96	0	92	92	0.00	377.58	377.58
18 ಒಟ್ಟು Total:	0	2563	2563	0	900	900	0	1663	1663	0.00	6636.16	6636.16
20 ಲೋಕೋಪಯೋಗಿ Public Works												
2059-00-101-0-26 (2059-80-196-1-01) ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಸಿಬ್ಬಂದಿ ವೆಚ್ಚಗಳು ZP Establishment Charges	0	5540	5540	0	1529	1529	0	4011	4011	0.00	15008.54	15008.54
20 ಒಟ್ಟು Total:	0	5540	5540	0	1529	1529	0	4011	4011	0.00	15008.54	15008.54
21 ಜಲ ಸಂಪನ್ಮೂಲ Water Resources												
2702-00-101-0-27 (2702-80-196-1-01) ಸಮೀಕ್ಷೆ Survey	0	5	5	0	0	0	0	5	5	0.00	24.39	24.39
21 ಒಟ್ಟು Total:	0	5	5	0	0	0	0	5	5	0.00	24.39	24.39
22 ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ Health and Family Welfare												
2210-00-101-0-27 (2210-80-196-1-01) ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು Primary Health Centres	3680	9109	12789	2359	4221	6580	1321	4888	6209	7010.05	22777.26	29787.31

Table-3

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2015-16

	ಮಂಜೂರಾದ ಹುದ್ದೆಗಳು			ತೆರವಾದ ಹುದ್ದೆಗಳು			ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು			ಒಟ್ಟು ವೇತನ (೨೦೧೫-೧೬ ಆ.ಅಂ)		
	Sanctioned			Vacant			Working			BE Salary 2015-16		
	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total
22 ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ Health and Family Welfare												
2210-00-101-0-28 (2210-80-196-1-01) ತಾಲ್ಲೂಕು ಮಟ್ಟದ ಸಾರ್ವಜನಿಕ ಆಸ್ಪತ್ರೆಗಳು Taluk Level General Hospitals	0	2158	2158	0	835	835	0	1323	1323	0.00	6131.43	6131.43
2210-00-101-0-29 (2210-80-196-1-01) ಆಯುಷ್ ಚಿಕಿತ್ಸಾಲಯಗಳು ಮತ್ತು ಆಸ್ಪತ್ರೆಗಳನ್ನು ತೆರೆಯುವುದು ಮತ್ತು ನಿರ್ವಹಣೆ Opening and Maintenance of AYUSH Hospitals and Dispensaries	0	2075	2075	0	989	989	0	1086	1086	0.00	5461.69	5461.69
2210-00-101-0-32 (2210-80-196-1-01) ಜಿಲ್ಲಾ ಸಿಬ್ಬಂದಿ District Establishment	27	1228	1255	27	517	544	0	711	711	0.00	3745.61	3745.61
2210-00-101-0-33 (2210-80-196-1-01) ಸ್ಥಳೀಯ ನಿಧಿಯ ಸಂಯುಕ್ತ ಆಸ್ಪತ್ರೆಗಳು ಮತ್ತು ಔಷಧಾಲಯಗಳು Local Fund Combined Hospitals and Dispensaries	0	1133	1133	0	369	369	0	764	764	0.00	3712.61	3712.61
2210-00-101-0-35 (2210-80-196-1-01) ಆಯುಷ್, ಜಿಲ್ಲಾ ಆಸ್ಪತ್ರೆಗಳು ಮತ್ತು ಹೋಮಿಯೋಪತಿ ಜಿಲ್ಲಾ ಖಾಸಗಿ ಆಸ್ಪತ್ರೆಗಳಿಗೆ ಸಹಾಯಾನುದಾನ District Hospitals of AYUSH and GIA to Private Hospitals	67	217	284	35	93	128	32	124	156	168.78	617.74	786.52
2210-00-101-0-41 (2210-80-196-1-01) ಯುನಾನಿ ಚಿಕಿತ್ಸಾಲಯಗಳ ಪ್ರಾರಂಭ ಮತ್ತು ನಿರ್ವಹಣೆ Opening & Maintenance of Unani Dispensaries	1	52	53	0	14	14	1	38	39	7.80	197.38	205.18
2210-00-101-0-46 (2210-80-196-1-01) ಸಂಚಾರಿ ಆರೋಗ್ಯ ಘಟಕಗಳು Mobile Health Units	17	0	17	15	0	15	2	0	2	9.88	0.00	9.88
2210-00-101-0-62 (2210-80-197-1-01) ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳ ಬಲವರ್ಧನೆ - ಪ್ರಸೂತಿ ಗೃಹಗಳು Strengthening of PHCs - Maternity Homes	185	342	527	115	140	255	70	202	272	347.85	916.30	1264.15
2210-00-102-0-31 (2210-80-196-1-01) ರಾಷ್ಟ್ರೀಯ ಮಲೇರಿಯಾ ನಿರೋಧ ಕಾರ್ಯಕ್ರಮ National Anti - Malaria Programme	1484	429	1913	503	150	653	981	279	1260	3664.09	1349.28	5013.37

Table-3

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2015-16

	ಮಂಜೂರಾದ ಹುದ್ದೆಗಳು			ತೆರವಾದ ಹುದ್ದೆಗಳು			ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು			ಒಟ್ಟು ವೇತನ (೨೦೧೫-೧೬ ಆ.ಅಂ)		
	Sanctioned			Vacant			Working			BE Salary 2015-16		
	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total
22 ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ Health and Family Welfare												
2210-00-103-0-26 (2210-80-196-1-01) ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು (ಭಾ.ಸ.ಮಾದರಿ) (ಎಂ.ಎನ್.ಪಿ.) Primary Health Centres (GOI Pattern) (MNP)	6	11139	11145	2	4443	4445	4	6696	6700	14.73	29910.16	29924.89
2210-00-103-0-30 (2210-80-196-1-01) ಕರ್ನಾಟಕ ಆರೋಗ್ಯ ವ್ಯವಸ್ಥೆ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ Karnataka Health System Development Project	1368	0	1368	637	0	637	731	0	731	3881.78	0.00	3881.78
2210-00-103-0-42 (2210-80-196-1-01) ತಾಲ್ಲೂಕು ಆಸ್ಪತ್ರೆಗಳಿಗೆ ದಂತ ಘಟಕಗಳು Dental Units to Taluk Hospitals	0	29	29	0	14	14	0	15	15	0.00	119.50	119.50
2210-00-104-0-61 (2210-80-197-1-01) ಉಪ ಕೇಂದ್ರಗಳ ಸ್ಥಾಪನೆ (ಎಂ.ಎನ್.ಪಿ.) Establishment of Sub Centres (MNP)	53	613	666	31	283	314	22	330	352	82.46	1727.11	1809.57
2210-00-106-0-01 (2211-00-196-6-02) ಜಿಲ್ಲಾ ಕುಟುಂಬ ಕಲ್ಯಾಣ ವಿಭಾಗ District Family Welfare Bureau	847	0	847	306	0	306	541	0	541	2749.01	0.00	2749.01
2210-00-106-0-02 (2211-00-196-6-05) ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳಲ್ಲಿ ಗ್ರಾಮಾಂತರ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು Rural Family Welfare Centres at PHCs	3402	0	3402	1501	0	1501	1901	0	1901	8732.29	0.00	8732.29
2210-00-106-0-03 (2211-00-196-6-06) ಗ್ರಾಮಾಂತರ ಉಪ ಕೇಂದ್ರಗಳು (ಕುಟುಂಬ ಕಲ್ಯಾಣದಡಿಯಲ್ಲಿ ಪ್ರಾರಂಭವಾದವುಗಳು) Rural Sub-Centres (Opened Under Family Welfare)	7679	0	7679	2563	0	2563	5116	0	5116	22289.19	0.00	22289.19
2210-00-106-0-05 (2211-00-196-6-07) ರಾಜ್ಯ ಸರ್ಕಾರ ನಡೆಸುವ ನಗರ ಕುಟುಂಬ ಕಲ್ಯಾಣ Urban Family Welfare Run by State Govt.	33	0	33	18	0	18	15	0	15	63.84	0.00	63.84
2210-00-106-0-48 (2211-00-196-1-01) ರಾಜ್ಯ ಆರೋಗ್ಯ ಸಾರಿಗೆ ಸಂಸ್ಥೆ State Health Transport Organisation	76	0	76	53	0	53	23	0	23	130.39	0.00	130.39

Table-3

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2015-16

	ಮಂಜೂರಾದ ಹುದ್ದೆಗಳು Sanctioned			ತೆರವಾದ ಹುದ್ದೆಗಳು Vacant			ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working			ಒಟ್ಟು ವೇತನ (೨೦೧೫-೧೬ ಆ.ಆಂ) BE Salary 2015-16		
	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total	ಯೋಜನೆ Plan	ಯೋಜನೇತರ Nplan	ಒಟ್ಟು Total
22 ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ Health and Family Welfare												
2210-00-106-0-49 (2211-00-196-1-01) ಜನ ಸಂಖ್ಯಾ ಕೇಂದ್ರಗಳು Population Centres	0	576	576	0	313	313	0	263	263	0.00	1664.13	1664.13
2210-00-106-0-50 (2211-00-196-1-01) ಐ.ಪಿ.ಪಿ-8 ರಡಿಯಲ್ಲಿ ಸಮುದಾಯ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳ ಮುಂದುವರಿಸುವಿಕೆ Continuation of Health Centres under CHCs created under IPP- VIII	283	0	283	77	0	77	206	0	206	1386.98	0.00	1386.98
2210-00-106-0-52 (2211-00-196-1-01) ಭಾರತೀಯ ಜನಸಂಖ್ಯಾ ಯೋಜನೆ-3 - ಕಾರ್ಯಕಾರಿ ಸಿಬ್ಬಂದಿ Executive Establishment - IPP3	19	0	19	13	0	13	6	0	6	37.31	0.00	37.31
2210-00-106-0-54 (2211-00-196-1-01) ಪಾಂಚೀಯ ಜಿಲ್ಲಾ ಸ್ಪೋರ್ಡ್‌ಗಳಿಗೆ ಲಸಿಕೆಗಳ ಸರಬರಾಜಿಗೆ ಸಾರಿಗೆ ವೆಚ್ಚ Transportation of Vaccine for Regional District Stores	5	0	5	2	0	2	3	0	3	15.15	0.00	15.15
22 ಒಟ್ಟು Total:	19232	29100	48332	8257	12381	20638	10975	16719	27694	50591.58	78330.20	128921.78
23 ಕಾರ್ಮಿಕ Labour												
2230-00-101-0-26 (2230-03-196-1-01) ಔದ್ಯಮಿಕ ತರಬೇತಿ ಸಂಸ್ಥೆಗಳು/ಕೇಂದ್ರಗಳು Industrial Training Institutes/Centres	4	317	321	4	149	153	0	168	168	0.00	657.79	657.79
23 ಒಟ್ಟು Total:	4	317	321	4	149	153	0	168	168	0.00	657.79	657.79
26 ಯೋಜನೆ, ಸಾಂಖ್ಯಿಕ, ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ Planning, Statistics, Science and Technology												
3451-00-101-0-26 (3451-00-196-1-01) ಯೋಜನಾ ಮಂಡಳಿ Planning Board	0	408	408	0	190	190	0	218	218	0.00	1220.32	1220.32
26 ಒಟ್ಟು Total:	0	408	408	0	190	190	0	218	218	0.00	1220.32	1220.32
ಒಟ್ಟು Grand Total:	85245	328484	413729	29794	79945	109739	55451	248539	303990	213220.78	991973.88	1205194.66

Table-4
೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ವೇತನಶ್ರೇಣಿಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ
Statement showing Working Strength in different Payscales (District Sector) for 2015-16

ವೇತನಶ್ರೇಣಿ Payscales		ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳು Working Strength		
		ಯೋಜನೆ Plan	ಯೋಜನೇತರ Non-Plan	ಒಟ್ಟು Total
01	9600-200-12000-250-13000-300-14200-350-14550	1310	5680	6990
02	10400-200-12000-250-13000-300-14200-350-15600-400-16400	902	4201	5103
03	11000-200-12000-250-13000-300-14200-350-15600-400-17200-450-19000	1245	7708	8953
04	11600-200-12000-250-13000-300-14200-350-15600-400-17200-450-19000-500-21000	2286	10378	12664
05	12500-250-13000-300-14200-350-15600-400-17200-450-19000-500-21000-600-24000	4220	10602	14822
06	13600-300-14200-350-15600-400-17200-450-19000-500-21000-600-24600-700-26000	13321	24741	38062
07	14550-350-15600-400-17200-450-19000-500-21000-600-24600-700-26700	7219	40967	48186
08	16000-400-17200-450-19000-500-21000-600-24600-700-28800-800-29600	7194	93077	100271
09	17650-450-19000-500-21000-600-24600-700-28800-800-32000	12616	21746	34362
10	19000-500-21000-600-24600-700-28800-800-33600-900-34500	599	4020	4619
11	20000-500-21000-600-24600-700-28800-800-33600-900-36300	806	9148	9954
12	21600-600-24600-700-28800-800-33600-900-39000-1050-40050	521	6244	6765
13	22800-600-24600-700-28800-800-33600-900-39000-1050-43200	1139	4153	5292
14	24000-600-24600-700-28800-800-33600-900-39000-1050-45300	238	514	752
15	26000-700-28800-800-33600-900-39000-1050-45300-1200-47700	577	463	1040
16	28100-700-28800-800-33600-900-39000-1050-45300-1200-50100	932	3141	4073
17	30400-800-33600-900-39000-1050-45300-1200-51300	91	471	562
18	32800-800-33600-900-39000-1050-45300-1200-52500	14	19	33
19	36300-900-39000-1050-45300-1200-52500-1350-53850	57	454	511
20	38100-900-39000-1050-45300-1200-52500-1350-55200	1	27	28
21	40050-1050-45300-1200-52500-1350-56550	16	56	72
22	44250-1050-45300-1200-52500-1350-60600	3	23	26
23	48900-1200-52500-1350-60600-1500-63600	1	2	3
24	52500-1350-60600-1500-69600-1700-73000	0	4	4
25	56550-1350-60600-1500-69600-1700-79800	0	1	1
26	A I S	0	21	21
28	Others	143	678	821
ಒಟ್ಟು Total:		55451	248539	303990

Table-5

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ವಿವಿಧ ಜಿಲ್ಲೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ (ವೇತನಶ್ರೇಣಿವಾರು)-ಯೋಜನೆ
2015-16 Districtwise Working Strength (Payscalewise)-Plan

ವೇತನಶ್ರೇಣಿ ಕೋಡ್ -->	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	ಒಟ್ಟು
401 ಬೆಂಗಳೂರು ನಗರ	37	33	36	60	86	383	234	279	343	27	36	22	29	16	12	63	10		4			1						23	1734
402 ಬೆಂಗಳೂರು (ಗಾಮೀಣ)	11	10	19	32	60	63	105	134	178	4	11	4	19	5	12	16	4	1	4									31	723
403 ಚಿತ್ರದುರ್ಗ	32	31	31	55	116	388	237	279	285	12	30	13	33	4	26	16	3		1									2	1594
404 ಕೋಲಾರ	30	19	27	39	53	191	85	167	273	10	11	7	29	6	18	31	1					1						3	1001
405 ಶಿವಮೊಗ್ಗ	39	52	50	79	113	318	316	375	374	20	42	10	37	10	29	37	3	1										2	1907
406 ತುಮಕೂರು	64	23	64	111	216	426	401	452	460	22	28	24	48	18	31	53	4	1	3		2								2451
407 ಮೈಸೂರು	55	33	43	107	172	510	305	342	561	31	37	26	52	13	17	44	7	1	4		2							5	2367
408 ಚಿಕ್ಕಮಗಳೂರು	39	27	29	72	174	351	235	237	190	8	29	26	25	9	13	29	3	1	3		2							1	1503
409 ದಕ್ಷಿಣ ಕನ್ನಡ	16	18	28	94	137	123	179	308	423	22	44	15	14	9	3	34	3	1	3		2							2	1478
410 ಹಾಸನ	78	41	57	110	144	186	232	366	319	16	33	27	41	11	18	43	3		3									8	1736
411 ಕೊಡಗು	4	5	11	27	48	107	51	145	122	9	9	10	11	3	8	6	1		2									2	581
412 ಮಂಡ್ಯ	49	37	76	102	158	71	186	245	337	27	24	20	49	8	16	39	2											3	1449
413 ಬೆಳಗಾವಿ	101	67	135	160	378	854	705	436	1030	52	54	41	100	15	46	57	6		2									25	4264
414 ವಿಜಯಾಪುರ	67	41	53	108	292	891	438	435	696	23	37	18	54	8	34	25	4		3		1							2	3230
415 ಧಾರವಾಡ	38	19	36	38	79	235	156	214	454	20	18	22	44	11	16	27	4											4	1435
416 ಉತ್ತರ ಕನ್ನಡ	21	27	21	52	223	513	276	347	263	21	39	22	43	8	6	44	5	1	3		1							2	1938
417 ಕಲಬುರಗಿ	104	47	65	74	252	1431	345	265	806	41	41	29	58	9	35	56	4	1	2									12	3677
418 ಬಳ್ಳಾರಿ	66	49	78	101	182	970	296	214	632	19	34	22	53	7	19	29	3		2									2	2778
419 ಬೀದರ್	55	32	75	63	116	411	272	222	497	22	17	11	38	2	43	27	3	1	1										1908
420 ರಾಯಚೂರ್	65	40	33	109	157	1688	304	146	662	21	18	11	56	5	8	19	3		1	1	1							2	3350
421 ಯಾದಗಿರಿ	43	10	23	55	108	603	137	106	358	9	7	2	22	2	5	16			2									2	1510
451 ದಾವಣಗೆರೆ	35	53	23	60	129	144	195	219	363	22	30	18	26	15	19	30	2	1	2										1386
452 ರಾಮನಗರ	30	17	23	53	75	122	174	143	257	16	16	12	24	5	22	38		1	1										1029
453 ಚಿಕ್ಕಬಳ್ಳಾಪುರ	34	14	24	47	27	134	110	113	210	13	10	13	20	4	23	25	1		1									2	825
456 ಚಾಮರಾಜನಗರ	20	17	23	75	119	202	116	136	287	12	16	11	25	5	12	19			3		1							2	1101
457 ಉಡುಪಿ	10	16	14	52	115	66	111	156	207	18	19	14	16	5	5	18	3	1	2									4	852
461 ಬಾಗಲಕೋಟೆ	57	32	49	111	180	921	315	222	611	25	33	21	56	8	35	21					3	1							2701
462 ಗದಗ	36	21	28	66	70	167	153	141	414	17	26	25	28	5	14	18	1		2									2	1234
463 ಹಾವೇರಿ	40	25	21	75	117	207	284	209	527	27	39	11	35	10	18	26	7	2	1		1								1682
466 ಕೊಪ್ಪಳ	34	46	50	99	124	645	266	141	477	13	18	14	54	2	14	26	1		2		1								2027
ಒಟ್ಟು ಮೊತ್ತ:	1310	902	1245	2286	4220	13321	7219	7194	12616	599	806	521	1139	238	577	932	91	14	57	1	16	3	1				143	55451	

ವೇತನ ಶ್ರೇಣಿ ಕೋಡ್ ಸಂಖ್ಯೆ Table-4 ರಲ್ಲಿದ್ದಂತೆ ಸೂಚಿಸಲಾಗಿದೆ .

Table-5

೨೦೧೫-೧೬ನೇ ಸಾಲಿನ ವಿವಿಧ ಜಿಲ್ಲೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ (ವೇತನಶ್ರೇಣಿವಾರು)-ಯೋಜನೇತರ
2015-16 Districtwise Working Strength (Payscalewise)-Non-Plan

ವೇತನಶ್ರೇಣಿ ಕೋಡ್ -->	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	ಒಟ್ಟು
401 ಬೆಂಗಳೂರು ನಗರ	159	132	262	307	244	626	1417	4133	718	148	327	379	143	61	23	137	16	3	35	3	4	3	1	1		1		19	9302
402 ಬೆಂಗಳೂರು (ಗಾಮೀಣ)	123	74	160	178	116	433	826	2167	431	64	148	109	80	12	12	82	11	1	10									145	5182
403 ಚಿತ್ರದುರ್ಗ	228	178	309	374	419	721	1839	3381	701	110	327	226	143	12	17	127	13		13	2	2	1				1		7	9151
404 ಕೋಲಾರ	153	150	230	355	393	544	1464	3226	707	135	216	110	113	12	18	95	7		11		2					1		10	7952
405 ಶಿವಮೊಗ್ಗ	199	161	272	441	421	1141	1692	3019	760	175	586	196	173	27	7	118	29		12	2	1	1						21	9454
406 ತುಮಕೂರು	282	165	418	553	486	998	2171	6241	1103	188	463	349	254	22	36	213	14		15	2	3	1						13	13990
407 ಮೈಸೂರು	375	201	382	447	494	852	1813	4412	1158	191	381	319	210	34	24	183	33	3	31	2	4	2						15	11566
408 ಚಿಕ್ಕಮಗಳೂರು	185	138	282	424	250	571	1157	2947	662	83	302	248	135	17	15	123	27		16	1	3	2				1		34	7623
409 ದಕ್ಷಿಣ ಕನ್ನಡ	71	83	180	319	95	666	821	2419	591	178	449	176	81	8	8	88	20		13		2					1		11	6280
410 ಹಾಸನ	206	225	487	567	346	892	1729	4351	1165	167	381	303	177	29	35	151	35		14	1	3					1		23	11288
411 ಕೊಡಗು	68	49	150	192	149	242	415	885	276	41	130	56	50	7	7	51	9		12		1					1		24	2815
412 ಮಂಡ್ಯ	271	204	479	467	290	724	1331	3305	1085	141	344	232	187	21	27	185	19	2	15		1	1				1		21	9353
413 ಬೆಳಗಾವಿ	461	289	481	633	1158	2236	3716	7203	1322	241	559	519	293	38	19	151	34	1	24	2	4	1				1		42	19428
414 ವಿಜಯಾಪುರ	229	126	205	359	612	674	1800	4515	740	160	340	272	145	17	15	86	8		12	1	2					1		6	10325
415 ಧಾರವಾಡ	159	88	185	280	255	602	1234	2466	436	70	224	164	98	18	9	68	14		17		3	1				1		42	6434
416 ಉತ್ತರ ಕನ್ನಡ	124	135	253	382	256	632	1297	4090	534	119	368	255	119	20	9	109	11		15	2		1				1		15	8747
417 ಕಲಬುರಗಿ	291	254	395	512	599	1172	1600	4045	1238	273	332	271	204	9	11	100	15	1	14		2	1		1				55	11395
418 ಬಳ್ಳಾರಿ	276	210	279	314	366	1090	1311	3444	671	158	306	207	175	11	11	121	20		19		3	2				1		15	9010
419 ಬೀದರ್	189	173	369	321	409	699	1624	2846	842	192	269	224	139	12	22	87	18	2	9		2	1						9	8458
420 ರಾಯಚೂರ್	181	146	183	243	479	1784	1032	1942	729	162	224	158	127	6	5	51	9		11		1					1		7	7481
421 ಯಾದಗಿರಿ	151	97	120	208	200	995	862	1311	593	105	158	122	95	12	7	52	5	1	10		1					2		12	5119
451 ದಾವಣಗೆರೆ	211	184	231	385	457	910	1704	3419	856	149	419	283	165	21	39	143	21		11	1	2	1						42	9654
452 ರಾಮನಗರ	109	75	209	240	312	724	852	1870	489	85	169	96	109	11	11	82	11	2	22	2	3					1		6	5490
453 ಚಿಕ್ಕಬಳ್ಳಾಪುರ	150	119	170	265	200	609	1198	2440	649	95	180	98	107	12	25	87	8	1	12	2	2				1			10	6440
456 ಚಾಮರಾಜನಗರ	116	123	168	223	370	365	597	1551	415	47	157	95	87	12	6	85	7		13	1	3	1		1				8	4451
457 ಉಡುಪಿ	77	44	113	239	99	263	594	1564	459	126	359	161	68	5	6	90	16	1	15			1				1		29	4330
461 ಬಾಗಲಕೋಟೆ	225	94	222	363	396	667	1477	3260	741	143	342	203	160	19	10	71	10		25							1		6	8435
462 ಗದಗ	129	86	135	239	329	508	885	1868	438	63	150	114	89	12	6	48	14		11		1		1			1		7	5134
463 ಹಾವೇರಿ	160	118	201	325	197	1152	1404	2930	609	114	292	102	126	9	18	105	10	1	8	2	1	1		1				17	7903
466 ಕೊಪ್ಪಳ	122	80	178	223	205	1249	1105	1827	628	97	246	197	101	8	5	52	7		9	1		1				1		7	6349
ಒಟ್ಟು ಮೊತ್ತ:	5680	4201	7708	10378	10602	24741	40967	93077	21746	4020	9148	6244	4153	514	463	3141	471	19	454	27	56	23	2	4	1	21	678	248539	

ವೇತನ ಶ್ರೇಣಿ ಕೋಡ್ ಸಂಖ್ಯೆ Table-4 ರಲ್ಲಿದ್ದಂತೆ ಸೂಚಿಸಲಾಗಿದೆ .