

KARNATAKA GOVT
 RECEIPTS & EXPENDITURE GLANCE upto January-2021

in Crores

Sl.no	Subject	BE 2019-20	2019-20 April to January	% to BE	BE 2020-21	2020-21 April to January	% to BE	Growth Over Previous Year
1	Revenue Receipts	181863	143353	78.82 %	179920	119091	66.19 %	-16.92%
1a	Own Tax Revenue	101744	83354	81.93 %	111991	75730	67.62 %	-9.15%
1b	Own Non Tax Revenue	8055	5558	69.00 %	7767	5493	70.72 %	-1.17%
1c	Devolution From GOI	39806	25159	63.20 %	28591	14907	52.14 %	-40.75%
1d	GIA and Contribution	32257	29282	90.77 %	31570	22960	72.72 %	-21.59%
2	Capital Receipts(Non-debt)	275	75	27.48 %	297	197	66.38 %	160.85%
2a	Recovery of loans and Advances	195	49	25.22 %	257	180	70.08 %	266.30%
2b	Other Non-Debt Capital Receipts	80	26	32.98 %	40	17	42.64 %	-35.36%
3	Total Receipts	182138	143428	78.75 %	180216	119287	66.19 %	-16.83%
	Public Debt (Receipt)	48601	37423	77.00 %	52918	68867	130.14 %	84.02%
	Total Receipts including Public Debt	230738	180852	78.38 %	233134	188154	80.71 %	4.04%
4	Revenue Expenditure	181605	131461	72.39 %	179776	123500	68.70 %	-6.06%
4a	Interest Payments out of 4	19060	13384	70.22 %	22216	15903	71.58 %	18.81%
5	Capital Expenditure	42584	27300	64.11 %	46512	26017	55.94 %	-4.70%
5a	Loans and Advances disbursed out of 5	3503	2715	77.49 %	3452	2048	59.32 %	-24.56%
6	Total Expenditure (4+5)	224189	158761	70.82 %	226288	149517	66.07 %	-5.82%
	Public Debt	9964	7664	76.91 %	11605	9798	84.42 %	27.84%
	Total Expenditure including public Debt	234153	166425	71.08 %	237893	159315	66.97 %	-4.27%
7	Fiscal Deficit (6-3)	42051	15332		46072	30230		
8	Revenue Deficit (4-1)	-258	-11892		-143	4410		
9	Primary Deficit (7-4(a))	22991	1948		23855	14327		
	GSDP at Current Prices	1698685	1698685		1803609	1803609		
	Fiscal Deficit as % to GSDP	2.48 %	.9 %		2.55 %	1.68 %		
	Revenue Deficit as % to GSDP	-.02 %	-.7 %		-.01 %	.24 %		
	Primary Deficit as % to GSDP	1.35 %	.11 %		1.32 %	.79 %		

Source of Information

1. Principal Accountant General , Karnataka

