

ಕರ್ನಾಟಕ ಸರ್ಕಾರದ 2020-21 ರ ಆರ್ಥಿಕ ವರದಿ
Receipts & Expenditure Glance upto October-2020

ಗಾಂ. ಒಟ್ಟು ರೂ. ಕೋಟಿ

Sl.no	ವಿವರಣೆ	Subject	BE 2019-20	2019-20 April to October	% to BE	BE 2020-21	2020-21 April to October	% to BE	Growth Over Previous Year
1	ಗಾಂ. ಒಟ್ಟು	Revenue Receipts	181863	101007	55.54 %	179920	78232	43.48 %	-22.55%
1a	ಗಾಂ. ಒಟ್ಟು	Own Tax Revenue	101744	57740	56.75 %	111991	47495	42.41 %	-17.74%
1b	ಗಾಂ. ಒಟ್ಟು	Own Non Tax Revenue	8055	3624	44.99 %	7767	3181	40.95 %	-12.23%
1c	ಗಾಂ. ಒಟ್ಟು	Devolution for GOI	39806	17291	43.44 %	28591	10835	37.90 %	-37.34%
1d	ಗಾಂ. ಒಟ್ಟು	GIA and Contribution	32257	22353	69.30 %	31570	16721	52.96 %	-25.19%
2	ಗಾಂ. ಒಟ್ಟು	Capital Receipts(Non-debt)	275	63	23.02 %	297	46	15.44 %	-27.55%
2a	ಗಾಂ. ಒಟ್ಟು	Recovery of loans and Advances	195	47	24.05 %	257	26	10.16 %	-44.32%
2b	ಗಾಂ. ಒಟ್ಟು	Other Non-Debt Capital Receipts	80	16	20.51 %	40	20	49.34 %	20.27%
3	ಗಾಂ. ಒಟ್ಟು	Total Receipts	182138	101070	55.49 %	180216	78278	43.44 %	-22.55%
	ಗಾಂ. ಒಟ್ಟು	Public Debt (Receipt)	48601	14208	29.23 %	52918	38772	73.27 %	172.89%
	ಗಾಂ. ಒಟ್ಟು	Total Receipts including Public Debt	230738	115278	49.96 %	233134	117050	50.21 %	1.54%
4	ಗಾಂ. ಒಟ್ಟು	Revenue Expenditure	181605	85670	47.17 %	179776	79936	44.46 %	-6.69%
4a	ಗಾಂ. ಒಟ್ಟು	Interest Payments out of 4	19060	8843	46.40 %	22216	10594	47.69 %	19.81%
5	ಗಾಂ. ಒಟ್ಟು	Capital Expenditure	42584	15329	36.00 %	46512	15585	33.51 %	1.67%
5a	ಗಾಂ. ಒಟ್ಟು	Loans and Advances disbursed out of 5	3503	1544	44.07 %	3452	1183	34.27 %	-23.36%
6	ಗಾಂ. ಒಟ್ಟು	Total Expenditure (4+5)	224189	100999	45.05 %	226288	95521	42.21 %	-5.42%
	ಗಾಂ. ಒಟ್ಟು	Public Debt	9964	4743	47.60 %	11605	3783	32.59 %	-20.26%
	ಗಾಂ. ಒಟ್ಟು	Total Expenditure including public Debt	234153	105743	45.16 %	237893	99304	41.74 %	-6.09%
7	ಗಾಂ. ಒಟ್ಟು	Fiscal Deficit (6-3)	42051	-71		46072	17243		
8	ಗಾಂ. ಒಟ್ಟು	Revenue Deficit (4-1)	-258	-15337		-143	1704		
9	ಗಾಂ. ಒಟ್ಟು	Primary Deficit (7-4(a))	22991	-8914		23855	6649		
	ಗಾಂ. ಒಟ್ಟು	GSDP at Current Prices	1698685	1698685		1803609	1803609		
	ಗಾಂ. ಒಟ್ಟು	Fiscal Deficit as % to GSDP	2.48%	0 %		2.55 %	.96%		
	ಗಾಂ. ಒಟ್ಟು	Revenue Deficit as % to GSDP	-.02 %	-.9 %		-.01 %	.09%		
	ಗಾಂ. ಒಟ್ಟು	Primary Deficit as % to GSDP	1.35 %	-.52 %		1.32 %	.37 %		

Source of Information

1. Principal Accountant General , Karnataka

₹ 2000 Crores

Collection of Major Receipts upto October - 2020

₹ in Crores

Sl.no	Subject	BE 2019-20	2019-20 April to October	% to BE	BE 2020-21	2020-21 April to October	% to BE	Growth Over Previous year
1	Own Tax Revenues	101744	57740	56.75%	111991	47495	42.41%	-17.74%
a	Commercial Taxes	58797	34165	58.11%	66327	28278	42.63%	-17.23%
b	State Excise	20950	12631	60.29%	22700	11963	52.70%	-5.29%
c	Motor Vehicles	7100	3472	48.90%	7115	2368	33.28%	-31.81%
d	Stamps and Registration	11828	6345	53.64%	12655	4608	36.41%	-27.37%
e	Others	3069	1128	36.75%	3194	278	8.69%	-75.38%
2	Own Non Tax Revenues	8055	3624	44.99%	7767	3181	40.95%	-12.23%
3	Devolution From GOI	39806	17291	43.44%	28591	10835	37.90%	-37.34%
4	GIA & Contributions	32257	22353	69.30%	31570	16721	52.96%	-25.19%