

2018-19 Dyopa Azayasa wauwage ad e nna zwa zeei

Receipts & Expenditures at a Glance upto February 2019

(' in Crores)

(' PEAUMK)

PA ASE SI No	Item	2017-18 DAIRAI BE 2017-18	2017-18 gA K; ae jAzA ¥63A a9E	DAIRAI RE ±PAAgA % to BE	2018-19 DAIRAI BE 2018-19	2018-19 gA K; ae jAzA ¥63A a9E	DAIRAI RE ±PAAgA % to BE	»ACEA aLJZA aAA -E 'KAP hUAIA ¥BdAt Growth over Previous Year
1	gAd_ i 1APlw	144892	127580	88.1%	166396	142737	85.8%	11.9%
1a	_ Avl vj Uf gAd_ i	89957	79720	88.6%	95821	87025	90.8%	9.2%
1b	_ Avl vj UAIhAvj gAd_ i	6945	5226	75.3%	8181	5703	69.7%	9.1%
1c	PAAzbe PAogk vj UAIa °AaP	31908	25001	78.4%	36215	28125	77.7%	12.5%
1d	PAAzbe PAogk AzA	16082	17633	109.6%	26179	21884	83.6%	24.1%
2	I AuAvjA SAqP AVA d° AUWA	135	118	87.4%	204	9	4.7%	-92.0%
2a	_ A°UWA a_ A_ ME Aw	60	117	194.7%	129	15	11.7%	-87.1%
2b	««Z SAqP AVA d° AUWA	75	1	1.3%	75	-6	-7.5%	-666.1%
3	MI Ad° AUWA	145027	127698	88.1%	166600	142747	85.7%	11.8%
	_ A° d° PA_ A°	37092	24421	65.8%	47134	34356	72.9%	40.7%
	_ A° d° PA_ A° M/AUPEAqM	182119	152119	83.5%	213734	177103	82.9%	16.4%
	MI Ad° A							
4	gAd_ i aZi	144755	117856	81.4%	166290	135844	81.7%	15.3%
4(a)	(4) C° e SrAIA SUf SI °Aqf	14159	10487	74.1%	16209	11815	72.9%	12.7%
5	SAqP AVA aZi	33630	25207	75.0%	41063	26149	63.7%	3.7%
5(a)	(5) C° e SrAIA SUf SI °Aqf	1597	3477	217.6%	5817	1907	32.8%	-45.2%
6	MI Ad° aZi	178385	143063	80.2%	207352	161993	78.1%	13.2%
	_ A° d° PA_ A°	8176	6624	81.0%	11136	4250	38.2%	-35.8%
	_ A° d° PA_ A° M/AUPEAqM	186561	149687	80.2%	218488	166244	76.1%	11.1%
	MI Ad° aZi							
7	«wAIA PEGM	33359	15364		40753	19247		
8	gAd_ i PEGM	-137	-9724		-106	-6893		
9	¥AzkAPA PEGM	19200	4877		24544	7432		

EACEA °E AIA °E FJ_ ir	GSDP at Current Prices	1310879	1310879		1408112	1408112		
FJ_ ir Uf «wAIA PEGM AIA ¥BdAt	Fiscal Deficit	2.54%	1.17%		2.89%	1.37%		
FJ_ ir Uf gAd_ i PEGM AIA ¥BdAt	Revenue Deficit	-0.01%	-0.74%		-0.01%	-0.49%		
FJ_ ir Uf ¥AzkAPA PEGM AIA ¥BdAt	Primary Deficit	1.46%	0.37%		1.74%	0.53%		

»wAIA °E Source of Information:-

Principal Accountant General, Karnataka (figures upto February 2019)
 ¥BdAt °A °A °R ¥A °gA, PEA dI PA (¥63j 2019 gP hMVA °IA »w)

2018-19 DyOPA àà ¥šā wAUÀgEÀ ÀÀR d'UÀāā
Collection of Major Receipts upto February 2019

(in Crores)

(PEAUMK)

PAÀ ÀSÈ SI No	«µÀiÀ	Item	2017-18 DAiRÀiÀ BE 2017-18	2017-18 gÀ ; ä jAZÀ ¥šā gE	DAiRÀiRE ±PÀAgÀ % to BE	2018-19 DAiRÀiÀ BE 2018-19	2018-19 gÀ K ; ä jAZÀ ¥šā gE	DAiRÀiRE ±PÀAgÀ % to BE	»ACÈÀ ^a LiDZA aÀÀ-È KÀÀCÀUÀÀ ¥šÅt Growth over Previous Year
1	ÀVÀÈUÉgÀd, À	Own Tax Revenues	89957	79720	88.6%	95821	87025	90.8%	9.2%
a	ÀÀtdà vj U	Commercial Taxes	55000	48031	87.3%	56120	51716	92.2%	7.7%
b	CSPÀj	State Excise	18050	16168	89.6%	19750	18408	93.2%	13.9%
c	ÀÈÀMÁgÀ ÀÀ°ÈÀ vj U	Motor Vehicles	6006	5588	93.0%	6656	5620	84.4%	0.6%
d	ÀÀZÀÀPÀ ÀÀVÀU ÈÈÈÀAZÀt À ±À°L	Stamps & Regn Fees	9000	8093	89.9%	10400	9635	92.6%	19.1%
e	Èvgt	Others	1901	1840	96.8%	2894	1645	56.8%	-10.6%
2	ÀVÀÈUÈÈvÀgÀd, À	Own Non Tax Revenues	6945	5226	75.3%	8181	5703	69.7%	9.1%
3	PÈZÀÀPÀgÀÀÈUÈiÀ°ÀÀÈ	Devolution from GOI	31908	25001	78.4%	36215	28125	77.7%	12.5%
4	PÈZÀÀPÀgÀÀZÀÀÀÀiÈÈÈÈÈÀ	GIA & Contributions	16082	17633	109.6%	26179	21884	83.6%	24.1%

ÀÀ»wÀiÀ°ÈÈ Source of Information:-

Principal Accountant General, Karnataka (figures upto February 2019)

¥šÈÈÀ ÀÀ°À ÀÀR¥À°gÀ, PÈÀØI PÀ (¥šÅj 2019 gP ÈVÈÀ°ÀÀ»w)