

2017-18 Dyopa Adada wuad E a n a ZWVCEAI
Receipts & Expenditures at a Glance for January 2018

(` in Crores)

(` PEAAnUMF)

PAI ASE SI No	«µAIA	Item	2016-17 DAIR AIA BE 2016-17	2016-17 g K; æ j Az dEA a gE	DAIR AIRE ±PAAgA % to BE	2017-18 DAIR AIA BE 2017-18	2017-18 g K; æ j Az dEA a gE	DAIR AIRE ±PAAgA % to BE	»ACEA a JÜZÁ aBA TE : MAF ACUAIA ¥BÁt Growth over Previous Year
1	gÁd_á 1ÁPÁw	Revenue Receipts	130758	103344	79.0%	144892	114516	79.0%	10.8%
1a	Avá vj Uf gÁd_á	Own Tax Revenues	83864	67053	80.0%	89957	71026	79.0%	5.9%
1b	Avá vj UAIÁVgÁ gÁd_á	Own Non Tax Revenues	6220	4423	71.1%	6945	4618	66.5%	4.4%
1c	PAZbe PAögk vj UAIÁ °AapE	Devolution from GOI	26979	19998	74.1%	31908	22750	71.3%	13.8%
1d	PAZbe PAögk AZA ,P AAIZE	GIA & Contributions	13694	11870	86.7%	16082	16123	100.3%	35.8%
2	I AUÁVgÁ SAQF ÁVA d°BUKA	Capital Receipts (Non-debt)	162	87	53.7%	135	116	86.1%	33.8%
2a	A°UKA a Á AE Aw	Recovery of Loans and Advances	87	61	69.9%	60	115	191.6%	89.8%
2b	««ZÁ SAQF AVA d°BUKA	Other Non-debt Capital receipts	75	26	34.9%	75	1	1.3%	-96.2%
3	MI ÁD d°BUKA	Total Receipts	130920	103431	79.0%	145027	114632	79.0%	10.8%
	A°Dd°PA , A°	E Public Debt	31036	20631	66.5%	37092	24361	65.7%	18.1%
	A°Dd°PA , A° M%UAEQME MI ÁD d°A	Total Receipts including Public Debt	161956	124062	76.6%	182119	138993	76.3%	12.0%
4	gÁd_á aZÁ	Revenue Expenditure	130236	92571	71.1%	144755	104466	72.2%	12.8%
4(a)	(4) C°e SrÁIA SUE SI aÁqf	Interest Payments out of 4	12672	8440	66.6%	14159	9662	68.2%	14.5%
5	SAQF ÁVA aZÁ	Capital Expenditure	26341	14941	56.7%	33630	21909	65.1%	46.6%
5(a)	(5) C°e SrÁIA SUE SI aÁqf	Loans and Advances disbursed out of 5	625	810	129.6%	1597	3442	215.5%	325.0%
6	MI ÁD aZÁ	Total Expenditure (4+5)	156577	107513	68.7%	178385	126375	70.8%	17.5%
	A°Dd°PA , A°	E Public Debt	6841	6322	92.4%	8176	6348	77.6%	0.4%
	A°Dd°PA , A° M%UAEQME MI ÁD aZÁ	Total Expenditure including Public Debt	163419	113834	69.7%	186561	132723	71.1%	16.6%
7	«wÁIA PREGM	Fiscal Deficit (6-3)	25657	4081		33359	11743		
8	gÁd_á PREGM	Revenue Deficit (4-1)	-522	-10773		-137	-10050		
9	¥AzkAPA PREGM	Primary Deficit (7-4(a))	12986	-4358		19200	2080		

EACEA TE AIA°e fJ_ír ;	GSDP at Current Prices	1117334	1117334	1310879	1310879
fJ_ír ; Uf «wÁIA PREGMAIA ¥BÁt	Fiscal Deficit	2.30%	0.37%	2.54%	0.90%
fJ_ír ; Uf gÁd_á PREGMAIA ¥BÁt	Revenue Deficit	-0.05%	-0.96%	-0.01%	-0.77%
fJ_ír ; Uf ¥AzkAPA PREGMAIA ¥BÁt	Primary Deficit	1.16%	-0.39%	1.46%	0.16%

»wÁIA°DE® Source of Information:-

1. Principal Accountant General, Karnataka (figures for January 2018)

¥BÁIA aA°A -AR¥A°gA, PEAÓI PA ((dEPJ 2018 gA aIA»w)

2017-18 Dyopa Azada Anogeyara d'Ukaga
Collection of Major Receipts upto January 2018

(in Crores)

(PAnUM)

PAASE SI No	µA	Item	2016-17 DAIRA BE 2016-17	2016-17 g K; æ j AzA dEAA a gE	DAIRA ±PAAgA % to BE	2017-18 DAIRA BE 2017-18	2017-18 g K; æ j AzA dEAA a gE	DAIRA ±PAAgA % to BE	»ACEA a UDZA aAA - E »PAAUA ¥BIA t Growth over Previous Year
1	AvjEgAd A	Own Tax Revenues	83864	67053	80.0%	89957	71026	79.0%	5.9%
a	Attda vj U	Commercial Taxes	51338	41863	81.5%	55000	42429	77.1%	1.4%
b	CSPAj	State Excise	16510	13383	81.1%	18050	14619	81.0%	9.2%
c	EA mA a A vj U	Motor Vehicles	5160	4396	85.2%	6006	5102	84.9%	16.1%
d	AAAPA a vj U EAAZt A ±A	Stamps & Regn Fees	9100	6439	70.8%	9000	7306	81.2%	13.5%
e	Evgt	Others	1756	973	55.4%	1901	1570	82.6%	61.4%
2	AvjEgAd A	Own Non Tax Revenues	6220	4423	71.1%	6945	4618	66.5%	4.4%
3	PAZAPlogAvjEgAd A	Devolution from GOI	26979	19998	74.1%	31908	22750	71.3%	13.8%
4	PAZAPlogAAZAAiZAA	GIA & Contributions	13694	11870	86.7%	16082	16123	100.3%	35.8%

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¥BIA a A A - AR¥A gA, PEAOI P (dEP j 2018 gA a IA »w)