

2016-17 DyorPA AAZA wUA dE a nE dUVA dE dI
Receipts & Expenditures at a Glance for February 2017

(in Crores)

(PEEAnUdE)

PA d ASE SI No	« d d d Item	2015-16 DAI d d d BE 2015-16	2015 g d K; d d d 2016 g d ¥ d d d % to BE	DAI d d d ± d d d % to BE	2016-17 DAI d d d BE 2016-17	2016 g d K; d d d 2017 g d ¥ d d d % to BE	DAI d d d ± d d d % to BE	» ACE d d d d d d ¥ d d d Growth over Previous Year
1	g d d d d	116360	100141	86.1%	130758	113763	87.0%	13.6%
1a	d d d d d	76445	67377	88.1%	83864	73895	88.1%	9.7%
1b	d d d d d	5206	4069	78.2%	6220	4809	77.3%	18.2%
1c	d d d d d	24790	19478	78.6%	26979	21925	81.3%	12.6%
1d	d d d d d	9919	9217	92.9%	13694	13133	95.9%	42.5%
2	d d d d d	166	362	217.7%	162	91	56.5%	-74.7%
2a	d d d d d	91	30	33.2%	87	65	75.1%	115.5%
2b	d d d d d	75	331	442.0%	75	26	34.9%	-92.1%
3	d d d d d	116527	100503	86.2%	130920	113854	87.0%	13.3%
	d d d d d	22950	19156	83.5%	31036	22871	73.7%	19.4%
	d d d d d	139476	119659	85.8%	161956	136725	84.4%	14.3%
4	d d d d d	75840	61957	81.7%	84883	66040	77.8%	6.6%
4a	d d d d d	75226	61551	81.8%	84336	65595	77.8%	6.6%
4a(1)	d d d d d	10668	7916	74.2%	12672	9235	72.9%	16.7%
4b	d d d d d	614	405	66.0%	547	446	81.5%	10.0%
4b(1)	d d d d d	175	91	52.2%	49	45	93.2%	-50.2%
5	d d d d d	60906	45969	75.5%	71694	54258	75.7%	18.0%
5a	d d d d d	40223	31337	77.9%	45900	36154	78.8%	15.4%
5b	d d d d d	20683	14632	70.7%	25794	18104	70.2%	23.7%
5b(1)	d d d d d	559	251	44.8%	577	806	139.8%	221.8%
6	d d d d d	136747	107925	78.9%	156577	120298	76.8%	11.5%
	d d d d d	21297	15037	70.6%	26341	18550	70.4%	23.4%
	d d d d d	5788	3490	60.3%	6841	6583	96.2%	88.7%
	d d d d d	142534	111415	78.2%	163419	126881	77.6%	13.9%
7	d d d d d	20220	7423		25657	6444		
8	d d d d d	-911	-7252		-522	-12014		
9	d d d d d	9552	-493		12986	-2792		

EAC d d d d d	GSDP at Current Prices	735975	735975		1117334	1117334		
d d d d d	Fiscal Deficit	2.75%	1.01%		2.30%	0.58%		
d d d d d	Revenue Deficit	-0.12%	-0.99%		-0.05%	-1.08%		
d d d d d	Primary Deficit	1.30%	-0.07%		1.16%	-0.25%		

» d d d d d Source of Information:-

1. Principal Accountant General, Karnataka (figures for February 2017)
 d d d d d (¥ d d d 2017 g d d d d)

2016-17 DyóPA Àz Váa à ÉVÉVÁR dÁUÁgÁ
Collection of Major Receipts upto February 2017

(in Crores)

(PÉÁnUKP)

PAÁ ÁSE SI No	µÁÁ	Item	2015-16 DAIRÁÁ BE 2015-16	2015 gÁ K; ÁEi ÁAZ/ 2016 gÁ ÁÁÁ gÁÁ	DAIRÁÁE ±ÁÁÁgÁ % to BE	2016-17 DAIRÁÁ BE 2016-17	2016 gÁ K; ÁEi ÁAZ/ 2017 gÁ ÁÁÁ gÁÁ	DAIRÁÁE ±ÁÁÁgÁ % to BE	»ACEÁ ÁÁÁÁ »BA ÁÁÁÁÁÁ ÁÁÁÁ Growth over Previous Year
1	ÁVÁÁÁÁÁÁ	Own Tax Revenues	76445	67377	88.1%	83864	73895	88.1%	9.7%
a	ÁÁÁÁÁÁÁÁ	Commercial Taxes	46250	40788	88.2%	51338	46289	90.2%	13.5%
b	ÁÁÁÁÁÁÁÁ	State Excise	15200	13643	89.8%	16510	14648	88.7%	7.4%
c	ÁÁÁÁÁÁÁÁ	Motor Vehicles	4800	4324	90.1%	5160	4984	96.6%	15.3%
d	ÁÁÁÁÁÁÁÁ	Stamps & Regn Fees	8200	7134	87.0%	9100	6969	76.6%	-2.3%
e	ÁÁÁÁÁÁÁÁ	Others	1995	1489	74.6%	1756	1004	57.2%	-32.5%
2	ÁVÁÁÁÁÁÁ	Own Non Tax Revenues	5206	4069	78.2%	6220	4809	77.3%	18.2%
3	ÁÁÁÁÁÁÁÁ	Devolution from GOI	24790	19478	78.6%	26979	21925	81.3%	12.6%
4	ÁÁÁÁÁÁÁÁ	GIA & Contributions	9919	9217	92.9%	13694	13133	95.9%	42.5%

»ÁÁÁÁÁÁ» Source of Information:-

1. Principal Accountant General, Karnataka (figures for February 2017)

ÁÁÁÁÁÁÁÁ ÁÁÁÁÁÁÁÁ (ÁÁÁÁ 2017 gÁ ÁÁÁÁÁÁ)