



ಕರ್ನಾಟಕ ಸರ್ಕಾರ

Government of Karnataka

2008-09ರ ಆಯವ್ಯಯದ ಮೇಲೆ  
ತೆಗೆದುಕೊಂಡಿರುವ ಕ್ರಮದ ಬಗ್ಗೆ ವರದಿ

**Action Taken Report  
On  
Budget 2008-09**

**ACTION TAKEN REPORT ON THE BUDGET SPEECH 2008-09**

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## Finance Department – Fiscal Reforms Cell

Para No.	Budget Speech	Action Taken Report	
224	<p>The total receipts are expected to be Rs.55273.94 Crore comprising revenue receipts of Rs.47240.31 Crore and capital receipts of Rs.8033.63 Crore. The total expenditure is likely to be Rs.55313.41 Crore of which the revenue expenditure is estimated at Rs.45712.86 Crore and Capital expenditure is estimated at Rs.9600.55 Crore.</p>	<p><b>Target (Rs. in crs)</b></p> <p>Revenue Receipts – 47240.31</p> <p>Capital Receipts – 8033.63</p> <hr/> <p>Total Receipts – 55273.94</p> <hr/> <p>Revenue Expenditure – 45712.86</p> <p>Capital Expenditure – 9600.55</p> <hr/> <p>Total Expenditure – 55313.41</p> <p>-----</p> <p>Tax Revenue – 31875.85</p> <p>Non Tax Revenue – 1931.65</p> <p>Loans from GOI – 1571.29</p> <hr/> <p>Loans from RBI</p>	<p><b>Actuals (Rs. in crs)</b></p> <p>Revised estimates for 08-09 have been presented in the Budget 2009-10.</p>

		& Other Financial Institutions - 5248.42	
225	The Government expects to raise Rs.31875.85 Crore in tax revenue and Rs.1931.65 Crore in non-tax revenue in addition, the government expects to raise Rs.1571.29 Crore as loans from Central Government and Rs.5248.42 Crore from RBI and other financial institutions.	<b>2008-09</b>  Estimated Revenue Surplus - 1527.45  Estimated Fiscal Deficit - 7029.73	Revised Estimates 2008-09 have been presented in the Budget 2009-10.
226	The revenue surplus and fiscal deficit for 2007-08 RE is Rs. 2981.49 Crore and Rs.6085.48 Crore respectively, and which are 1.38 percent and 2.83 percent of the GSDP respectively. The revenue surplus and fiscal deficit for BE 2008-09 is estimated at Rs.1527.45 Crore and 7029.73 Crore respectively which are 0.63% and 2.88% of the GSDP respectively. This is as per the limits set by the Karnataka Fiscal Responsibility Act, 2002.	Revenue surplus for 2007-08 as per pre-actuals is Rs.3776.37 cr which is 1.75% of GSDP.  Fiscal deficit is Rs.5331.46 cr which is 2.48% of GSDP  Both the fiscal indicators are well within the limits prescribed under the Karnataka Fiscal Responsibility Act, 2002.	

### **Finance Department (Services)**

Para No.	Budget Speech	Action taken Report
167	<p>The Government has already implemented the first part of the Fifth Pay Commission. The Government has also decided to implement most of the recommendations in the second part of the Commission's report. An important decision is to give a higher pay scale of Rs.6500 to the school teachers who will have greater motivation to impart quality education due to their increased salaries.</p>	<p>Government have already issued orders implementing various recommendations made by the 5<sup>th</sup> State Pay Commission in the II Volume of its Final Report. The Primary school Teachers have been assigned the higher pay scales of Rs.6,800-13,000/-.</p>

## **Commercial Taxes**

Para No.	Budget Speech	Action taken Report
35	The quantity of sales tax free diesel being provided for fishermen will be increased from 70,000 kilo litres to 75,000 kilo litres this year.	Proposal implemented by issue of Notification –I No. FD 182 CSL 2008 dated: 31-7-2008.
36	An amount of Rs.10 crores has been provided for development of roads in fishing areas. Complete exemption will be granted from VAT for the ice used by fishermen for preserving fish.	Proposal implemented by issue of Notification III No.FD 182 CSL 2008 Dated 31.07.2008.
180	The accelerated development of the State inevitably requires the mobilization of resources on a large scale. During the last four years progressive rationalization of Karnataka's tax structure has resulted in the Value Added Tax system being well established and accepted in the State. The possibility of a common Goods and Services Tax being introduced	No specific action called for.  A submission along these lines have been made to the Thirteenth Finance Commission.

<p>throughout the country in the next two years is now being seriously considered in the deliberations of the Empowered Committee of the State Finance Ministers. The 13<sup>th</sup> Finance Commission which has recently been constituted by the Central Government have already commenced their deliberations on the issues relating to Fiscal Federalism in the Country. The State Governments which are required to address a large number of issues relating to the lives of citizens have a greater burden of public expenditure to bear. Added to this the responsibility of improving the standards of living of the people and promoting the overall development of the State is also on the State Government. In this context I have on more than one occasion requested the Central Government to provide</p>	
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	<p>financial assistance liberally to the State for bearing the burden of the loan waiver of farmers, promoting the accelerated development of infrastructure in Bangalore and many other issues. Even as we seek increased support from the Central Government we also need to continuously increase the efficiency of our revenue collecting departments and aim at mobilizing increasing amounts of resources.</p>	
181	<p>Even though the revenues from the Value Added Taxes have shown a healthy trend of growth in the State the State is likely to suffer some reduction in the growth of its tax revenues due to the reduction of the Central Sales Tax from the earlier 4% to the present 2%. While the State received some compensation from the Centre when this tax was</p>	<p>Memorandum submitted to 13<sup>th</sup> Finance Commission, and along with similar placed States submissions are being made to GOI via the Empowered Committee to protect the interests of the State from further revenue loss.</p>



	<p>brought down to 3% last year, the Centre has not yet come forward to fully compensate the State for further reduction in this regard. We will therefore continue to request the Centre through the Empowered Committee and the 13<sup>th</sup> Finance Commission to protect the financial security of the State in meeting its needs of development finance.</p>	
183	<p>VAT on all types of components, accessories spares and parts including packing materials used by the textile industry will be notified as industrial inputs taxable at 4%.</p>	<p>Proposal implemented by issue of Notification – VII No.FD 182 CSL 2008, dated 31<sup>st</sup> July 2008.</p>
184	<p>In order to encourage the manufacture of readymade garments in the State the VAT on imported textiles will be abolished.</p>	<p>Proposal implemented by issue of Notification III No.FD 182 CSL 2008 Dated.31.07.2008.</p>
185	<p>Entry tax on readymade garments will be abolished.</p>	<p>Notification issued.</p>

186	VAT on used motor vehicles and cycles sold by dealers of used vehicles will be reduced to 4%.	Proposal implemented by issue of Notification V No.FD 182 CSL 2008 dated 31.07.2008.
187	Plastic boxes, cases, crates and similar articles used as articles of conveyance or as packing material will be taxed at 4% retrospectively from 1.5.2005.	Proposal implemented by amendment to the Entry .63 of III schedule to the KVAT Act, 2003 by Karnataka Act No.5 of 2008.
188	VAT on vermicelli will be reduced to 4%.	Proposal implemented by issue of Notification IV No.FD 182 CSL 2008 dated 31.07.2008 .
189	VAT on corn cobs/powder/grits will be reduced to 4%.	Proposal implemented by issue of Notification VI-No.FD 182 CSL 2008 dated.31.07.2008.
190	VAT on branded brooms manufactured with grass and natural sticks will be abolished.	Proposal implemented by issue of Notification III No.FD 182 CSL 2008 Dt.31.07.2008.
191	The benefit of input tax credit will be made available to the transferee when sale of business takes place from one registered	Proposal implemented by amendment to Section 46 of the KVAT Act, 2003, by Karnataka Act No.5 of 2008.

	dealer to another.	
192	The scheme of tax deduction at source will be extended to purchase of iron and steel, hardware, plywood and timber by works contractors.	Proposal implemented by issue of Notification No.KSA.CR.76/08-09, dated 28-7-2008.
193	I also propose to streamline several matters of procedure to facilitate easy compliance by the trade and industry.	Proposal implemented by amendments to the KVAT Act, 2003 by Karnataka Act No.5 of 2008.
194	The requirement of filing the annual VAT statements by traders in addition to monthly returns will be dispensed with.	Proposal implemented by amendment to section 31 of the KVAT Act, 2003 made, by Karnataka Act No 5 of 2008
195	The penalty levied on late filing of monthly returns will be reduced from 10% to 5% if the delay does not exceed 10 days.	Proposal implemented by amendment to Section 72(1) of the KVAT Act, 2003 by Karnataka Act No.5 of 2008.
196	Provision will be made for appeals against the revision orders of Joint Commissioners to the Karnataka Appellate Tribunal.	Proposal implemented by insertion of new section 63-A in the KVAT Act, 2003Karnataka Act 5 of 2008

197	Excess claims of input tax credit will henceforth attract penalties.	Proposal implemented by amendment to Section 72(2) of the KVAT Act, 2003 by Karnataka Act No.5 of 2008
198	The system of e-filing of tax returns will be introduced selectively during the current year.	Discussions being held with the banks to implement the proposals.
199	Mosquito repellants and toilet cleaning liquids will be excluded from the scope of insecticides.	Proposal implemented by amendment to entry no.23 of the II schedule of the KVAT Act, 2003 by Karnataka Act No 5 of 2008
201	<b><u>LUXURY TAX:</u></b> Luxury tax will be made uniform at 20% for Conference hall in Hotels and marriage halls.	The proposal has been implemented by amendment to Section.3-C of the Karnataka Luxury Tax Act, 1979 by Karnataka Act. No.6 of 2008.
202	The system of levying luxury tax on rack rates instead of actual rents will be reintroduced to prevent loss of revenue.	The proposal has been implemented by amendment to Section 4(3) of the Karnataka Tax on Luxuries Act, 1979 by Karnataka Act. No.6 of 2008.
203	Deposit of 50% of disputed tax will be made mandatory for admitting appeals as in the case of other taxes.	The proposal has been implemented by suitable amendment to Section-9 of Karnataka Tax on Luxuries Act, 1979 by Karnataka Act. No.6 of 2008.

204	<p><b><u>ENTERTAINMENT TAX:</u></b> Kannada films are exempted from Entertainment Tax except in the case of remake Kannada films. In order to avoid the confusion resulting from this it is proposed to exempt all Kannada films (except other language films dubbed in Kannada) from entertainment tax.</p>	<p>The proposal has been implemented by amendment to Sections 3-C and 4-A of the Karnataka Entertainments Tax Act, 1958 by Karnataka Act. No.6 of 2008.</p>
205	<p>Deposit of 50% of disputed tax will be made mandatory for admitting appeals as in the case of other taxes.</p>	<p>The proposal has been implemented by suitable amendment to Section-8-B of Karnataka Entertainments Tax Act, 1958 by Karnataka Act. No.6 of 2008.</p>
206	<p>The Profession tax will be made payable by all banking companies whose operations come within the purview of the Banking Regulation Act 1949.</p>	<p>The proposal has been implemented by amending the Schedule to the KTPTC &amp; E Act,1979 by Karnataka Act No.6 of 2008.</p>
207	<p>The exemption limit of income will be raised to Rs.5000/- per month for salaried employees.</p>	<p>The proposal has been implemented by amending entry 1 in the Schedule to the KTPTC &amp; E Act,1979 by Karnataka Act No.6 of 2008.</p>

## Excise Department

Para No.	Budget Speech	Action taken Report
208	<p>Hon'ble Members are aware that in the Budget presented by me last year I had taken the historic step of abolishing the sale of arrack in the State. This measure has been widely welcomed by many social activists and women's organization as conducive to promoting a healthy society. Considering the revolutionary nature of the above measure the transition achieved by the State is comparatively smooth even though there are still some unscrupulous elements in some parts of the State who are indulging in the illicit production of arrack and other kinds of liquor which have a dangerous effect on the health of the consumers. I proposed to strengthen the enforcement machinery of the Excise and Police</p>	<p>The Govt. of Karnataka has abolished the manufacture and sale of Arrack with effect from 01-07-2007. In order to control the likely hood of increase in the excise offences, Govt. has restructured the Excise Department, bringing Enforcement and Inspection under One Line of Control. Further, in order to effectively control bootlegging, an amendment to the Sec 52 of the Karnataka Excise Act, 1965 has been brought in, empowering the Officers of Police and Revenue Departments with powers to detect, investigate and charge-sheet in the Court of Law the excise offences committed by persons other than license holders and un-authorized persons. To facilitate the Police Department to deploy special staff and to equip with additional vehicles and other communications, an amount of Rs.25 crore has been allocated. Police Department has taken steps to open</p>

	Department to put down such illegal activities with a heavy hand.	Excise Police Station at each Taluka level in the State thereby ensuring the quality liquor supply and to control of illegal activities.
209	<p>After the abolition of arrack many consumers in the rural areas are required to commute long distances to obtain IML for consumption. This has also given scope for some persons to illegally indulge in the sale of liquor through unauthorised outlets. I therefore propose to permit opening of 1000 additional liquor shops (CL-2) and 500 additional Bars &amp; Restaurants (CL-9) during the current year. The grant of these licenses will be strictly within the population norms prescribed by the Excise Rules. The Government will also consider opening some retail liquor shops through a public sector undertaking.</p>	This announcement has not been implemented.

210	I also propose to permit transfer of CL-2 licenses from urban areas to rural areas and from one place in rural areas to another place within a district to facilitate opening of shops in unserved areas.	Govt. has issued Notification vide No -II F D 07 PES 2008 Bangalore 15-01-2009
211	There are several complaints from consumers of the liquor shops in many places charging higher prices than the maximum retail price prescribed by the Excise Commissioner. The Excise Act will be amended to provide for cancellation of license in proven cases of violation of the MRP.	Govt. has issued Notification vide No -I FD 07 PES 2008 Bangalore 15-01-2009.
212	The State Government have taken major steps to implement the wine policy which was announced earlier. The license fee for establishing a winery has been reduced from Rs.50,000/- to Rs.5,000/- and the fee for a tavern license is fixed at a nominal Rs.1000/-. It is hoped that combined with the	Govt. has implemented the policy by bringing in suitable amendments to the Karnataka Excise Rules. The Amendments Notifications are : 1. FD 20 PES 2005, dated 27-09-2008 1. FD 20 PES 2005, dated 27-09-2008 2. FD 20 PES 2005 , dated 27-09-2008



<p>liberalized taxation on wines and the promotional efforts of the State Wine Board the wine industry in the State will take firm roots benefiting the thousands of grape farmers in the State.</p>	<p>4. FD 20 PES 2005 , dated 27-09-2008</p> <p>1. FD 20 PES 2005, dated 27-09-2008</p> <p>6. FD 20 PES 2005 , dated 27-09-2008</p> <p>1. FD 20 PES 2005 , dated 27-09-2008</p>
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## **Agriculture & Horticulture Department**

Para No.	Budget Speech	Action taken Report
20	<ul style="list-style-type: none"><li>• Small and marginal farmers dependent on dry land agriculture are facing severe hardships due to failure of monsoon during this year. There is a need to provide support to about 50 lakh families on dry land farming. The Government has decided to provide Rs.1,000 for every family of small and marginal farmers as a special measure for purchasing seeds, fertilizers and agricultural implements. Rs.500.00 Crores has been provided.</li><li>• For the comprehensive development of agriculture and allied activities, a Karnataka Agriculture Mission is proposed to be setup under the chairmanship of Chief Minister.</li></ul>	<p>This programme is being implemented and Government provided budget provision of Rs.500 crores. The progress up to the end of Mid-February is Rs.220.00 crores and covering 22 lakh beneficiaries. The implementation is still going on.</p> <p>The Karnataka Krishi Mission has already been constituted under the Chairmanship of Dr.S.A.Patil, Director, ICAR, New Delhi and the Krishi Mission also conducted few meetings and it is in the process of making an interim report.</p>

	<ul style="list-style-type: none"> <li>• A special commission will be setup for the statewide promotion of organic farming. As a supportive measure Rs.2,000 per family is proposed in 1,000 organic farming villages.</li> </ul>	<p>Savayava Krishi Mission called Organic Farming mission is already constituted under the Chairmanship of Dr.Anand and with other members. The commission is deliberating various aspects of the programme and yet to submit the final action plan including identification of beneficiaries etc. However, the department in the last year has implemented this scheme with an out lay of 6.87 crores. The budget provision for this year is Rs.100 crores for this particular programme. Once the commission submits its reports implementation shall be ramped up.</p>
24	<p>For the first time in our country, a mission will be established in the State, called the 'Karnataka Agriculture Mission' under the chairmanship of Chief Minister to integrate and co-ordinate the development activities in agriculture, horticulture, animal husbandry, sericulture and allied</p>	

<p>activities. The High Powered Committee under the Mission will have agricultural scientists, progressive farmers, and NGO representatives apart from the ministers and senior officers of the concerned departments. For the first time in our country, a mission will be established in the State, called the 'Karnataka Agriculture Mission' under the chairmanship of Chief Minister to integrate and co-ordinate the development activities in agriculture, horticulture, animal husbandry, sericulture and allied activities. The High Powered Committee under the Mission will have agricultural scientists, progressive farmers, and NGO representatives apart from the ministers and senior officers of the concerned departments.</p>	<p>The Karnataka Krishi Mission has already been constituted under the Chairmanship of Dr.S.A.Patil, Director, ICAR, New Delhi and the Krishi Mission also conducted few meetings and it is in the process of making an interim report.</p>
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25	<p>The constitution of the State's Agriculture Mission demonstrates the resolve of the government to give highest priority to combat the problems faced by the farmers in the state.</p>	<p>The Karnataka Krishi Mission has already been constituted under the Chairmanship of Dr.S.A.Patil, Director, ICAR, New Delhi and the Krishi Mission also conducted few meetings and it is in the process of making an interim report.</p>
27	<p>* A major programme would be launched to promote production of organic manure and adoption of organic farming methods by farmers in at least 1000 villages. An assistance of Rs.2000 will be given to those families which adopt organic farming methods. An allocation of Rs.100 crores has been made for this organic farming movement.</p>	<p>Savayava Krishi Mission called Organic Farming mission is already constituted under the Chairmanship of Dr.Anand and with other members. The commission is deliberating various aspects of the programme and yet to submit the final action plan including identification of beneficiaries etc. However, the department in the last year has implemented this scheme with an out lay of Rs.6.87 crores. The budget provision for this year is Rs.100 crores for this particular programme. Once the commission submits its reports the actual implementation will be started.</p>

	<ul style="list-style-type: none"> <li>• A single agency will be established to provide 75% subsidy for drip irrigation for agriculture, horticulture, and sericulture crops. Rs.175 crores of subsidy will be distributed for farmers.</li> <li>• A subsidy of 25% will be provided for establishing cold storage and constructing warehousing godowns in rural areas for storing agricultural produce.</li> </ul>	<p>This scheme is being implemented by Agriculture Department for agriculture crops and the other department like Horticulture and Sericulture is implementing in their respective areas.</p> <p>Horticulture Department has been implementing the Scheme for Horticulture crops. During 2008-2009 a subsidy of 100% in Kolar, Bijapur and Chickballapur districts and 75 % in other districts is being provided. An amount of Rs. 5393 lakhs has been provided as a subsidy for drip irrigation in an area of 1621 Ha during the current year.</p> <p>As far as Horticulture produce is concerned 25% subsidy will be provided for establishing cold storages and processing units. For this purpose Rs.200.00 lakhs has been provided during 2008-09. Assistance will be provided to establish one cold storage, 2 refrigerated vans, 30 primary processing units, 7 pack house and others. 25%</p>
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	<ul style="list-style-type: none"> <li>• A university of agricultural sciences will be established at Raichur at the cost of Rs.5 crores.</li> <li>• In order to promote horticulture, a separate agricultural university will be established at Bagalkot.</li> </ul>	<p>subsidy is also provided under National Horticulture Mission. Proposals have been sent to NHM for approval.</p> <p>Ordinance called UAS 2008 has already been issued establishing the UAS Raichur and the budget provision is Rs.5 crores.</p> <p>University of Horticulture Sciences has been established at Bagalkot. During 2008-09 Rs 10.00 crores has been provided. Special Officer has been appointed for this University.</p>
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## **Animal Husbandry & Fisheries Department**

Para No.	Budget Speech	Action taken Report
20	Cash incentive of Rs.2/- per liter milk to milk producers for which Rs.130.00 crores allocation is made	Government order has been issued on 8-9-2008 to provide incentive of Rs.2/- per liter milk given to Milk producers who pour the milk to MPCs with effect from 9-9-2008. Rs.100 crore has been released on 26/9/2008, 5/12/2007 and 13/2/2009. Among this Rs.51.47 crore has been already paid to the farmers as incentive.
21	The low rate of agricultural growth in the state in recent years has led to many serious consequences. Not only has it resulted in the slowing down of economic growth of the state, but also has caused widespread stress among farmers. The state has granted substantial relief to farmers last year by waiving agricultural loans given by the co-operative societies. This resulted in over Rs.1750 crores being disbursed by	Under Prime Minister Special Package in 6 Suicide Prone Districts Government of India has approved the programme with a project cost of Rs.92.71 crores for 3 years (2006-07 to 2008-09) Government of India has released Rs.5758.13 lakhs of Grants to the State. Among this Rs.1852.40 lakhs has been utilized so far. Out of 12519 Beneficiaries, 5541 Beneficiaries have been identified and 4703 milk animals have been distributed. The Remaining related programmes-like calf rearing, Feed & Fodder Supply, Animal Health Care, Artificial Insemination, Establishment of



	<p>government to the cooperative societies in 2006-07 and 2007-08. Besides, as a part of the PM's package for the farmers in six districts of the state, the government has provided about Rs.335 crores as its share of the interest waiver.</p>	<p>Bulk Milk Cooler and estrous synchronization programmes are being implemented and are at different stages of implementation.</p>
26	<p>For improving the productivity of agriculture sector, the revised 2008-09 budget has provided Rs.1974 crores for agriculture sector. This is 64% more than the allocation made during the year 2007-08 out of this Rs.1603 for the programmes related to agriculture and horticulture, Rs.319 crores for animal husbandry, dairy development, and fisheries, and Rs. 52 crores for sericulture activities.</p>	<p>For the year 2008-09 total Budget of Rs.369.05 crores has been earmarked for Animal Husbandry and Dairying. Rs.150.67 crores has been released till November 2008 &amp; expenditure of Rs.100.34 crores is incurred till November 2008 (60.37%). All the programmes are under different stages of implementation.</p>
28	<p>The majority of households in rural areas of our state are small and marginal</p>	<p>Government order has been issued on 8-9-2008 to provide incentive of Rs.2/- per liter milk given to MPCS with</p>

	farmers and agricultural labourers. Animal husbandry is a secondary occupation for them. By supplying milk to dairy co-operative societies, they supplement their income.	effect from 9-9-2008. Rs.100.00 crores is already released, among this Rs.51.47 crore has already been incurred for making payment to Members of MPCS through District Milk Unions.
29	To make dairy farming more remunerative for rural families, specially for rural women, it is proposed to provide a cash incentive of Rs.2 per litre of milk sold by farmers to milk co-operative societies. This incentive will be directly given to the dairy co-operative societies at the village level.	Government order has been issued on 8-9-2008 to provide incentive of Rs.2/- per liter milk given to MPCS with effect from 9-9-2008. Rs.100.00 crores is already released, among this Rs.51.47 crore has already been incurred for making payment to Members of MPCS through District Milk Unions.
30	A provision of Rs.10 crores has been made to provide technical assistance and to distribute veterinary medicines for sheep and goat rearing. Assistance will be given to educated youth and small farmers to establish at least 50 poultry farms in every taluk.	Action Plan submitted by the Managing Director, Sheep and Wool Development Corporation for Rs.560.00 lakhs is under consideration, for providing additional grant.  Under the programme “Establishment of atleast 50 poultry farms in each taluk by educated youths & small farmers” for which action plan for 2008-09,2009-10 for Rs

		880.00 lakhs as been prepared. For the year 2008-09 action plan for Rs 440.00 lakhs is prepared and requested for additional budgetary grant. Rs 2.00 crore has been sanctioned vide no FD 439/BRS/2008 dated 24-11-2008, and sanction for the remaining is under consideration.
31	Veterinary colleges being set up at Hassan and Shimoga will be developed at a cost of Rs.50 crores each. An amount of Rs.28 crores has been provided during this year for this purpose.	Administrative approval is given (vide G.O.No.ಪಸಂಮೀ:193:ಪಆಸೇ 2007dated 2-8-2008) for establishing. Veterinary College at Shimoga including land aquisition Building construction and other equipments for which budget has been restricted to Rs.50.00 crores Grant of Rs.650.00 lakhs for Shimoga Veterinary College and Rs.587.50 lakhs for Hassan Veterinary College has already been released during 2008-09 to KVAFSU, Bidar.
32	Support will be given to Goshalas at Pinjarapol in Mysore and other places.	Action Plan of Rs.179.10 lakh has been prepared on 30-8-2008.
33	Thousands of fishermen and women depending	Co-operation Department vide Order No CO/68/CSL/2008

	<p>on sale of fish have been benefited by the loan waiver scheme implemented by government last year. The scheme of interest subsidy to provide loan at an interest of 3% per annum to co-operatives will be applicable to fishermen also.</p>	<p>dated 27/8/2008 made provision to provide loan at 3% interest to Fishermen also.</p>
34	<p>The fishing harbour at Malpe will be developed at a cost of Rs. 12 crores this year. Dredging of other fishing harbours will be undertaken at a cost of Rs.5 crores.</p>	<p>As per the direction issued by the Government of India the CICEF has taken up study of Malpe Fishing Harbor during February-2009 and the report is awaited.</p> <p>Necessary action has been taken through Port Department for dredging of the Fishing Harbors and Landing Centres at a cost of Rs 5.00 crores. Dredging at Malpe fishing harbor is nearing completion and dredging at Mangalore and Karwar has commenced.</p>
35	<p>Housing will be provided to 2500 fishermen under Matsya Ashraya Scheme. An amount of Rs.5 crores will be provided for this purpose during this year. Besides, the</p>	<p>In the 2008-09 budget an allocation of Rs 5.00 Crore has been made and Rs 5.00 Crore additional grant has also been re-appropriated thus totally Rs 10.00 crore has been provided to KFDC and the same will be utilized for construction of 2500 houses sanctioned during 2007-</p>

	<p>quantity of sales tax - free diesel being provided for fishermen will be increased from 70,000 kilo litres to 75,000 kilo litres this year.</p>	<p>08. Out of this only Rs 2.00 crore has been released and action is being taken to release the balance amount of Rs 8.00 crore.</p> <p>The sales tax free Diesel supplied to the Fishing Boats has been enhanced from 70,000 KLs to 75,000 KLs by Government Vide Notification-1 No. FD/182/CSL/2008 dated 31-7-2008 and also revised the monthly quota.</p>
36	<p>An amount of Rs.10 crores has been provided for development of roads in fishing areas. Complete exemption will be granted from VAT for the ice used by fishermen for preserving fish.</p>	<p>Action has been taken to provide additional allocation of Rs.5.00 crore in the Supplementary estimate towards repairs and development of fisheries link roads. Roads to be repaired have been identified and estimate are under preparation.</p> <p>The ice used for fisheries has been completely exempted from VAT vide Notification-III No FD/182/CSL/2008 dated 31/7/2008.</p>
46	<p>To supplement the incomes of the rural people who depend upon rearing cattle, a experimental project</p>	<p>The Scheme has been entrusted to Animal Husbandry Department during December-2008 for implementation.</p>

	<p>under "Mahatma Gandhi Govu Aadharitha Grama Udyoga" will be launched in Mysore and Shimoga for providing remunerative prices for dung and urine of cow.</p>	
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## Home & Transport Department

Para No.	Budget Speech	Action taken Report
20	<p>Removal of Regional Imbalance:</p> <p>The Development of backward areas as identified by Dr.Nanjundappa's Report will receive high priority, with an allocation of Rs.2,547 crores for the Special Development Plan.</p> <p>Rs.35 crores has been earmarked for new fire stations and housing for the staff.</p>	<p>During the current year 2008-09 an amount of Rs.100 crores is provided in the budget to the Transport sector for the redress of regional imbalances as recommended in the report. Out of which KSRTC and NWKRTC share Rs.35 crores each and balance of Rs.30 crores is share of NEKRTC. As a first installment, an amount of Rs.25 crores has been released. (KSRTC., Rs.8.75 crores, NWKRTC., Rs.8.75 crores and NEKRTC Rs.7.50 cores).</p> <p>Rs.35.00 crores budget is provided under special development plan, K-safe. Out of that Rs.4.50 crores has been released and deposited with KSPHC for shifting of Shimoga Fire Station. Release of remaining Rs.30.50 crores for the construction of 10 fire stations, 195 staff quarters and purchase of 18 portable pumps is under process.</p>
146	<p>Rs.97 Crores have been provided for modernization of the police force.</p> <p>Housing facilities for the families of police personnel will be constructed at a cost of Rs.45 crores.</p>	<p>Against Rs.97.00 crores, Rs.68.34 crores have been released to different implementing officers for construction and other purchases such as equipment, computers and vehicles etc., as per approved plan. Construction and procurement process are under progress.</p> <p>Out of Rs.45.00 crores, an amount of Rs.26.00 crores is released (Rs.6.00 crores towards purchase of land at New Airport, Bangalore). Tender process is completed and work will be started soon. Release of balance of Rs.19.00 crores is</p>

	<p>Further Rs.10 crores have been provided for special repairs of the police housing facilities.</p> <p>Rs.6 crores have been provided for computerization and maintenance in the department.</p>	<p>under process. KSPHC has called tenders to the tune of Rs. 83.00 crores and after completion of tender formalities agencies will be fixed to start the works.</p> <p>An amount of Rs.10.00 crores is provided in the budget and the entire amount has been released to different unit officers. There are about 40000 residential quarters in the department. The repair works are under final stage.</p> <p>Rs.6.15 crores has been earmarked in two head of accounts in the budget. Action has already been taken to utilise the amount as per rules.</p>
147	<p>Rs.25 crores have been provided for a smooth management of traffic in the Bangalore city.</p> <p>Rs.2 crores will be reserved for the security of coastal areas.</p>	<p>Rs.25.00crores is earmarked in the current year budget for the Traffic Improvement in Bangalore City (B-Trac 2010). Release of amount earmarked in 2008-09 budget is under process.</p> <p>Rs.2.00 crores is provided in the budget towards strengthening of coastal security. The amount has been fully released to the unit officer. Action has been taken to spend the amount as per norms.</p>
148	<p>The Public Road Transport Corporations will augment their fleet by 3500 new buses at a cost of Rs.549 crores.</p> <p>Rs.50 crores is being provided as financial support for North West</p>	<p><b>_KSRTC:-</b></p> <p>There is a plan to augment 900 different types new vehicles at the cost of Rs.157.00 crores during the current year. As at the end of 30.11.2008, 565 different types new vehicles are inducted at the cost of Rs.76.06 crores.</p>



	<p>Karnataka Road Transport Corporation.</p>	<p><b>BMTC:-</b></p> <p>There is a plan to augment 850 different types of vehicles inclusive of 240 volvo buses at Rs.173.00 crores, 1000 ordinary buses at Rs.145.00 crores. During the current year it has been approved to purchase 240 vovlo vajra buses at Rs.173.00 crores. As at the end of 30.11.2008, 513 different types new vehicles are inducted at the cost of Rs.162.66 crores.</p> <p><b>NWKRTC:-</b></p> <p>Corporation is planned to augment 850 new vehicles by borrowing loan of Rs.100 crores from recognized banks and financial institutions. The special financial from the GOK of Rs.50.00 crores are also utilized for the purpose.</p> <p>As at the end of 30.11.2008, 269 different types new vehicles are inducted at the cost of Rs.40.16 crores.</p> <p><b>NEKRTC:-</b></p> <p>To provide better transport facility to the traveling public and to provide transport facility to the rural areas during the current year Corporation is planned to augment 900 new vehicles. Costs of new vehicles are estimated at Rs.110.00 crores. Even though Corporation is incurring loss less than previous year, it is not in the position to invest Rs.110.00 crores capital for the purpose.</p> <p>As at the end of 30.11.2008, 424 different types new vehicles are inducted at the cost of Rs.58.67 crores.</p>
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**Abstract**

(Rs.in crores)

Corporation	Buses Target		Achivement	
	Physi cal	Financi al	Physical	Financia l
KSRTC	900	157.00	565	76.06
BMTC	1240	318.00	513	162.66
NW KR TC	850	150.00	269	40.16
NEKRT C	900	110.00	424	58.67
Total	3890	735.00	<b>1771</b>	<b>337.55</b>

Announcement made in the budget speech to augment 3500 new vehicles at the cost of Rs.549.00 crores. Till the end of 30.11.2008 1771 new buses are inducted at the cost of Rs.337.55 crores.

The Corporations are permitted to borrow loan from the financial institutions.

NEKRTC, 100.00 crores; NWKRTC, 100.00 crores; BMTC, 250.00 crores; KSRTC, 100.00 crores.

To provide financial assistance to NWKRTC Rs.50.00 crores provisions are made in the budget during the year. GO has been issued to release Rs.25.00 crores and Rs.15.00 crores.

149	A 25 percent concession in fares will be given to all senior citizens above the age of 65 for their travel on state road corporation buses.	In this regard GO has been issued on 8.9.2008. ಸಂಖ್ಯೆ:ಸಾರಿಇ:45:ನಸಾಇ:2008 and is being implemented.
150	In order to address the shortage of trained drivers for the heavy vehicles four training centers will be established, one each in the revenue in the revenue divisions, at the cost of Rs.5 Crores. Truck terminals will be established in Mysore, Hubli-Dharwar, Belgaum and Bellary through public private partnership.	<p>Prior to establish such training institutes a team comprising from Transport Department and State Transport Undertakings visited to Namakkal, Tamil Nadu, where the heavy driving training institute is run by M/s Ashok Leyland. The Driving Training Institute is established on vast 25 acres of land with all the facilities such as driving tracks and etc.,</p> <p>To establish such institutes it was reported by the Transport Commissioner 50 crores are required for each. Therefore it was decided to strengthen the four such institutes those are established by STUs. It was also directed that all the STUs to establish and strengthen the existing institutes at Hassan, Hagaribommanahalli, Vaddarahalli-Kengeri and Hubballi.</p> <p>It is proposed to release Rs.1.25 crores to each Corporation to upgrade the existing institutes and to establish new institutes. The STUs were directed to submit Detailed Project Report (DPR).</p> <p>For this purpose 16 acres of land has been purchased at Mysore and. Laying of foundation stone for the construction of Truck Terminal on the land was done. In the rest of revenue divisions</p>

		identification and acquisition of land work are under progress.
208	<p>Hon'ble Members are aware that in the Budget presented by me last year I had taken the historic step of abolishing the sale of arrack in the State. This measure has been widely welcomed by many social activists and women's organization as conducive to promoting a healthy society. Considering the revolutionary nature of the above measure the transition achieved by the State is comparatively smooth even though there are still some unscrupulous elements in some parts of the State who are indulging in the illicit production of arrack and other kinds of liquor which have a dangerous effect on the health of the consumers. I proposed to strengthen the enforcement machinery of the Excise and Police Department to put down such illegal activities with a heavy hand.</p>	As declared in the budget speech a separate Arrack and Lottery Enforcement Cell has been established and is already functioning.

216	<p>Hon'ble Members are aware that the State is required to incur huge and increasing expenditure on the development and maintenance of the road network every year. It is therefore inevitable that some of this burden is passed on to the users of motor vehicles particularly the personalized vehicles like cars, jeeps and two wheelers. This is also necessary to slow down the alarming rate at which these vehicles are being added in urban areas causing traffic congestion and pollution. I therefore proposed to increase the life time tax on these vehicles except two wheelers. The life time tax on cars, jeeps etc., will be increased by 2 per cent as follows:</p>	Amendment made to Karnataka Motor Vehicle Taxation Act.
217	<p>Vehicles costing less than Rs.5,00,000 : from 10% to 12%.</p> <ul style="list-style-type: none"> <li>• Vehicles costing Rs.5,00,000 to Rs.10,00,000 :</li> </ul>	Amendment made to Karnataka Motor Vehicle Taxation Act.

	<p>from 11% to 13%</p> <ul style="list-style-type: none"> <li>• Vehicles costing more than Rs.10,00,000 : from 14% to 16%</li> </ul> <p>It is expected that the above revision the details of which are at Annexure-III will yield an additional revenue of Rs.100 crores per year.</p>	
218	<p>Promoting the use of public transport facilities is the desired policy for containing congestion on roads as also reducing accidents. The State Road Transport Corporations have greatly improved their services during the recent years and the public patronage for their services needs to be further augmented. Also, as these Corporations pay passenger tracks as the percentage of their turnover instead of on per seat basis, their tax liability increases with every revision of tax. It is therefore necessary to provide relief to the passengers traveling by public transport busses of the State Road</p>	Amendment made to Karnataka Motor Vehicle Taxation Act.

	<p>Transport Corporations. At present these corporations pay MV tax at 7 per cent of the turnover in the case of KSRTC, NWKRTC and NEKRTC while the BMTC pays 5 per cent. The MV tax paid by these corporations is proposed to be fixed uniformly at 5 per cent. The revenue loss from this proposal will be Rs.65 crores.</p>	
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## Rural Development & Panchayat Raj Department

Para No.	Budget Speech	Action taken Report
20	** Monthly honorarium will be paid to 90,000 members of gram panchayaths.	Government Order has been issued to give a monthly Honorarium of Rs. 250.00 with effect from 01.09.2008 vide GO No. RDP 214 ZPS 2008, dt. 22.08.2008
40	<p>The total outlay on rural development has increased from Rs.3064 crores last year to Rs.3359 crores this year. In addition, to take up works worth Rs.1100 crores, under the National Rural Employment Guarantee Scheme, the state share of 10 percent is being provided. To effectively implement this vast employment generation programme a Panchayath Development Officer will be appointed for every panchayath. By utilizing the funds under NREGP developmental programmes in areas of agriculture, horticulture, minor irrigation, water shed development and afforestation will be taken up in all the districts.</p>	An order has already been issued creating the posts of Panchayat Development Officers.



41	<p>For the development of rural roads an amount of Rs.685 crores has been provided. It will be possible to systematically maintain and develop rural roads in every taluka. Out of this, Rs.200 crores will be earmarked for development of roads in backward taluks. Besides, under the Pradhan Mantri Gram Sadak Yojane rural roads will be developed at a cost of Rs.800 crores.</p>	<p>During the current year, for the development of rural roads Rs. 450.28 Crs. under 3054 (Rs. 276.55 Cr. Under Plan and Rs. 173.73 Cr. Under Non-Plan) and Rs. 250.00 Cr. under 5054, overall an amount of Rs. 700.28 Cr. has been allocated. Out of this according to the announcement made in the budget for the development of roads in the backward talukas, Rs. 200.00 Cr. has been earmarked along with a total amount of Rs. 300.00 Cr. under Special Development Programme for upgradation and formation of new roads. For utilisation of grants provided for road development talukwise allocation has been made and guidelines have been issued on 11.08.2008. Also, 50 % of the grants has already been released.</p>
42	<p>An allocation of Rs.879 crores has been made for rural drinking water supply schemes. Many multi-village drinking water schemes will be taken up during this year. Apart from this, piped water supply schemes for supply of drinking water from irrigation reservoirs to towns and villages will be taken up on a pilot basis.</p>	<p>An allocation of Rs. 879.00 Cr. has been made for rural drinking water supply scheme. Like previous year, this amount will be utilised for bore wells, mini water supply scheme and also for providing permanent and safe drinking water multi village / integrated drinking water schemes based on water sources like rivers, tanks, canals in accordance with the existing guidelines of Centrally Sponsored Schemes.</p>

		There are already 145 approved Schemes for which the grant will be utilised.
43	In order to increase the storage capacity of minor irrigation tanks which have remained neglected for many decades, a provision of Rs.50 crores has been made.	To Rejuvenate and to increase the storage capacity of minor irrigation tanks, a provision of Rs. 50.00 Cr. has been made. Guidelines for Scheme implementation have been issued in GO No. RDP 211 Tanks 2008, dt. 29.12.2008 and 30.12.2008.
44	Suvarna Gramodaya Yojane with the objective of integrated development of 1200 villages will continue to be implemented. A provision of Rs.300 crores has been made for this purpose.	Action has already been taken for integrated development of 1200 villages.
45	In keeping with the tradition of decentralized governance in Karnataka, the untied grants provided to each of the 5628 gram panchayaths in the state have been increased from Rs.5 lakh to Rs.6 lakh per annum. With the objective of strengthening gram panchayths, Gram Swaraj project will be taken up at a cost of	Till now, the untied grants provided to each of the grama panchayat was Rs. 5.00 lakhs. Now it has been increased to Rs. 6.00 lakhs. Accordingly a notification has been issued. Totally an amount Rs. 25326.00 lakhs has been released so far in 3 installments @ Rs. 1.50 lakhs per installment.

	Rs.160 crores in 1341 gram panchayaths of 39 most backward talukas identified by Dr. Nanjundappa's Report.	
47	<p>Programmes have been started for providing basic infrastructure facilities in naxal-affected villages. From this year it is proposed give priority to human resources development under this programme by taking up training and employment generation activities for the rural youth.</p>	<p>In the past years Rs. 15.00 Cr. was provided for providing basic infrastructure facilities in naxal-affected villages. An Implementation Committee was formed under the chairmanship of Deputy Commissioner, and the scheme was being implemented through Grama Panchayats.</p> <p>It was decided in the meeting chaired by the Chief Secretary to Government held on 19.06.2008, that the District Action plans to be formulated under the centrally sponsored schemes, ZP, TP and GP Funds for the overall Human Development on priority. Where it is not possible, the proposals may be submitted to Government for special grants. Accordingly instructions have been issued to the ZPs.</p>

## Forest, Environment & Ecology Department

Para No.	Budget Speech	Action taken Report
20	A task force will be set up for protecting the biodiversity and conserving the environment of Western Ghats.	<p>The Government Order No. FEE 125 FAP 2008 dated:04-09-2008 has been issued for the constitution of Western Ghats Conservation Task force(Sahyadri) under the Chairmanship of Sri Anantha Ashisar Hegde. The task consists of 19 official and non-official members which is in force for a period of five(5) years or until further orders whichever is earlier.</p> <p>The Western Ghats Conservation Task force(Sahyadri)is created with the objective of conservation &amp; preservation of ecology, Environment besides entrusted with the task of creating policies, programmes etc. for development of western Ghat area.</p>
155	The budget for 2008-09 has an allocation of Rs.194 crores for forest and environment. The State Government attaches great importance to the conservation of our forest resources particularly the biodiversity in sensitive areas like the Western Ghats. The government	As per Govt. Order No.FEE/125/FAP/ 2008, dated:4-9-2008 has a Task force been constituted to conserve and protect the valuable vegetation and wild life of Western Ghat area. Main duty of the Task Force is to report about the developmental and protection activities to the government from time to time. Rs.50.00 lakhs released for the task

	<p>will constitute a special Task Force for the conservation of the flora and fauna of these areas.</p>	<p>force. Several meetings have been conducted at State and District level regarding developmental activities to be undertaken in Western Ghat areas. 12 sensitive ecological and biological areas have been identified in Shimoga and North Karnataka districts. It has been decided to constitute district level Bio diversity Management Committees at district level also. To bring awareness about conservation and development of bio diversity activities meeting has been convened at Shimoga, Chikmagalur, Dharwad and Gulbarga districts.</p>
156	<p>It is proposed to identify areas of importance from the point of conserving biodiversity in established Devara Kadus, rivers, tanks, and hills of the state and promote eco tourism in such areas. A special scheme will be formulated for the conservation of the birth place of our rivers.</p>	<p>The areas unique in Bio-diversity ecologically fragile ecosystems-terrestrial, freshwater or marine having rich bio-diversity comprising of any one or more of the components such as; species richness, high endemism, presence of rare, endemic and threatened species, keystone species, species of evolutionary significance, wild ancestors of domestic/cultivated species or land races or their varieties, past pre-eminence of biological components represented by fossil beds and having cultural or aesthetic values will be identified and declared as heritage site for</p>

		proper protection and development.
157	The government has decided to develop 2731 hectares of plantations of 13 medicinal plants in collaborations with the Foundation for the Revival of Native Health Systems.	<p>Local Traditional Knowledge on various aspects Biodiversity will be protected and encouraged through Workshop and Seminars.</p> <p>Action has been taken for rejuvenation of 13 Medicinal Plants Conservation Areas during 2008-09 implementing from December-2008. An amount of Rs. 10.619 lakhs @ (Rs. 0.817 lakhs per MPCA) has been released to develop the MPCAs. The developmental activities are in progress and will be completed by March 2009.</p>
158	For starting a special for promoting cultivation of sandal wood an amount of Rs.2 crores has been provided.	Allocation of Rs.200.00 lakhs has been provided in 2008-09 for implementing the scheme titled "Sandal Development Project". Out of the allocated funds action has been taken to maintain 100 ha. of sandal plantations, providing chain linked mesh, engaging watchers, planting sandal saplings, dibbling of sandal seedlings and also soil working to the existing sandal plantation. The Government has accorded administrative approval for the Action Plan submitted by the department and Rs.150.00 lakhs has already been released in 2

		<p>installments. Action has already been taken to implement the activities mentioned in the APO. So far 40,000 sandal seedlings are being raised in different nurseries of the state besides taking action for raising more number of seedlings. In the year 2008-09 action has been taken for dubbling sandal seeds over an extent of 275 ha.</p>
159	<p>Village Forest Committees will be revived and it is proposed to extend these committees to 1000 villages.</p>	<p>3788 VFCs (Village Forest Committees) were constituted under DFID assisted Western Ghats Forest and Environment project and JBIC assisted Eastern Karnataka Afforestation project which were being implemented in the 8<sup>th</sup> and 9<sup>th</sup> Five Year Plans. Some of the VFCs formed under these schemes have become inactive due to closing of these schemes or other factors. In order to make them sustainable 1000 VFCs have been identified to rejuvenate these VFCs in a phased manner. Out of them 250 VFCs have been selected during current year. Preparation of management plan and micro plan in these VFC's is under progress. A proposal for sanctioning of Rs.1512.50 lakhs is under examination.</p>

160	<p>An allocation of Rs.100 crores will be utilized out of the NREGP outlay for the state for implementing Social Forestry works throughout the state. Funds will be provided for promoting urban forestry in the major towns of the state.</p>	<p>As per the guidelines of the scheme, Forestry activities are to be taken up in the jurisdiction of each Gram Panchayat. In the current year's budget Rs.100.00 crores has been proposed for this.</p> <p>Main activities that are being undertaken are digging cattle proof trenches around the forest, sowing of seeds in forest areas, maintenance and protection of older plantations, soil and moisture conservation works, civil works such as construction of check dams, gully checks and rain water catch drains etc., agro forestry in private lands, forestry activities in open forest lands and fire protection measures etc.,</p> <p>The Deputy Conservator of Forests of Social Forestry divisions have already submitted APOs to respective Gram Panchayats / Zilla Panchayats and in some of the districts the works are under progress.</p>
219	<p>Forest Development Tax will be levied on all mining and quarrying operations in forest areas exercising the State Government's powers under Section 98-A(1) of the Karnataka</p>	<p>The Government proposed to recover Forest Development Tax from the Mine owners of iron ore on the sale value of the ore and brought an amendment to Forest Development Tax under Section 98A(1) of Karnataka</p>



<p>Forest Act, 1963. At present this tax is being collected only from public sector undertakings. By extending this levy to private mining and quarrying operations in the forest areas we will bring about parity between the public sector and private sector mining and quarrying companies. This will result in an additional revenue of Rs.150 crores per year.</p>	<p>Forest Act 1963 in Notification No. FEE 248.FDP.2006 dated: 16.8.2006. All the Deputy Conservator of Forests were directed to recover the Forest Development Tax as per this Notification. All the Mine owners have filed a case in Hon'ble High Court of Karnataka against this Notification and brought a stay order for the aforesaid amendment. Hence, the target of proposing recovery of 150 crores of Forest Development Tax could not be achieved. Action would be initiated to achieve the target after vacation of the stay order.</p>
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## Co-operation Department

Para No.	Budget Speech	Action taken Report
20	Revolving Fund of Rs. 500.00 crores for agriculture.	A sum of Rs.10.00 Crore has been released to revolving Fund. There is a corpus of Rs.382.65 Crore in the revolving fund.
21	<p>The low rate of agricultural growth in the state in recent years has led to many serious consequences. Not only has it resulted in the slowing down of economic growth of the state, but also has caused widespread stress among farmers. The state has granted substantial relief to farmers last year by waiving agricultural loans given by the co-operative societies. This resulted in over Rs.1750 crores being disbursed by government to the cooperative societies in 2006-07 and 2007-08. Besides, as a part of the PM's package for the farmers in six districts of the state, the government has provided about Rs.335 crores as its share of the interest waiver.</p>	<p>During the year 2006-07 and 2007-08 an amount of Rs.1,700 crores disbursed as relief to co-operative societies has been released fully. Out of Rs.335 crores earmarked for State's share for interest waiver for the farmers of 6 Districts in the State an amount of Rs.186.92 crores has been released as State share.</p>

22	<p>It is heartening that the central government has also taken the step of loan waiver for small and marginal farmers and partial debt relief for other farmers in respect of loans given by the commercial banks. As already many farmers have been covered in the state under the state government's loan waiver scheme, there has been a substantial saving in the central assistance in this respect. Therefore, the state has requested the Centre to reimburse Rs.1750 crores which has already been disbursed by the state. A detailed memorandum will be submitted shortly to the centre on this subject.</p>	<p>For reimbursement of Rs.1750.00 crores paid by Credit Co-operative Societies towards Co-operative loan waiver to farmers, for the period from 01/01/2006 to 31/12/2006, a letter has been sent to Hon'ble Prime Minister from the Hon'ble Chief Minister and also to Hon'ble Finance Minister on 26/06/2008, 08/07/2008 and 06/09/2008.</p>
27	<p>The State's investments in Agriculture include an amount of Rs.2050 crores is provided for electricity subsidy for irrigation pumps and Rs.500 crores for assistance to dry land farmers. Along with the investment of Rs.3468 crores (of plan allocation) in irrigation the total allocation for agriculture and related</p>	

<p>programmes in the budget amounts to about Rs.8000 crores. Some of the specific programmes proposed to be included in the agricultural sector in this budget include the following:</p> <p>* In cases of falling prices, market intervention will be made to ensure remunerative prices by utilizing a revolving fund of Rs.500 crores.</p> <ul style="list-style-type: none"> <li>• The interest subsidy being paid on agriculture loans will be increased to facilitate availing of loans at the rate of 3% from co-operative societies. This facility will be extended to fishermen and weavers also.</li> </ul>	<p>A sum of Rs.10.00 Crore has been released to revolving Fund.</p> <p>Government Orders have been issued for distribution of loans to farmers, fishermen and weavers through co-operative societies at the rate of 3 % interest and Government will bear the interest on financial assistance to co-operative societies. For this purpose during 2008-09 Rs.225.36 crores have been provided in the budget.</p> <p>As pronounced in 2008-09 budget Government have implemented issue of agriculture loans to farmers through co-operative societies at 3 % interest with effect from 01/04/2008. From 01/04/2008 to 31/11/2008 for 923048 farmers an amount of Rs.2,232.75 crores of agriculture loan has been</p>
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		distributed through co-operative societies. For 305 fishermen a loan of Rs.108.32 lakhs and for 698 weavers an amount of Rs.245.16 lakhs has been distributed through co-operative societies.
39	The State has already accepted the recommendations of the Vaidyanathan Committee for restructuring the co-operative agricultural credit system. The implementation of the scheme will help in reviving many weak co-operative societies and banks in the State.	As per the recommendation of Prof: A. Vaidyanathan Committee to regenerate the agricultural co-operative sector and to implement the same as per package prepared by Government of India a tripartite agreement has been signed with Government of India and NABARD on 25/03/2008. Under this scheme NABARD is the implementing Agency. For this purpose NABARD will bring accounts of all Co-operative Agricultural Sector to a Special Audit. The process of Special Audit has already been started and it is expected to complete before 31/12/2008. For implementation of regeneration package a state level committee under the Chairmanship of Principle Secretary, Finance Department and Dist., level Chairmanship of Deputy Commissioners, DCC Bank's level implementation committees have been formulated.

## Social Welfare Department

Para No.	Budget Speech	Action taken Report
74	<p>The plan outlay for the development of Scheduled Castes, Scheduled Tribes, Backward Classes and Minorities has been increased from Rs.662 Crores for the year 2007-08 to Rs. 925 Crore for 2008-09. The boarding and lodging charges for all the students in the hostels for these communities will be enhanced from Rs. 450 per month to Rs.600 per month in case of pre-matric hostels and then Rs. 500 to Rs.650 per month for post matric</p>	<p>Boarding charges were enhanced vide G.O No.SWD 77 Co-ord. 2008, dated: 12.08.08</p>
75	<p>An amount of Rs. 157 crores is provided for Ganga Kalyana Shceme. A allocation of Rs. 20 Crores will be provided for the welfare of backward communities such as Kumbara, Uppara, Savitha, Kshatriya, Madival, Kambara communities. The construction of Valmiki Community halls would be taken up in five disctricts with</p>	<p><b><u>1)Dr.B.R.Ambedkar Development Corporation:</u></b></p> <p>Rs.2415.00 lakhs were released vide G.O.No.SWD 32 SDC 2008 dtd: 17.06.2008, 13.10.2008.</p> <p><b><u>2) D.Devraj Urs Backward Classes Development Corporation:</u></b></p> <p>Rs. 15.40 lakhs has been released.</p>

each hall costing around Rs. 1 Crore.

**3) Scheduled Tribes Development Corporation:**

Rs. 2402.50 lakhs has been released.

Rs. 1.00 crore were released for Devanga Community Vide G.O. No. SWD 396 BMS 2008 dtd. 12.11.08

Rs. 2.50 crore were released for the development of Vividha Samudayagalu Vide G.O. No. SWD 468 BMS 2008 dtd. 3.12.08 .

Rs. 3.00 crore were released for the development of Koraga community.

Rs. 3.50 crore were released for the development of Vividha Samudayagalu Vide G.O. No. SWD 399 BMS 2008 dtd. 7.01.2009

For construction of Valmiki Bhavan in Shimoga District Shikaripura Town of Rs. 1.00 crore were released Vide G.O. No. SWD 92 pavayo 2008 dtd. 30.08.08.

Rs. 1.00 crore were released for the construction of 4 Valmiki Bhavan vide G.O.No:SWD 89 Pavayo 2008 dtd: 15.09.2008 -

1)Bellary Dist.

2)Raichur Dist., Devdurga Tq.

		<p>3)Chitradurga Dist., Hiriyur Tq.</p> <p>4) Chamrajnagar Dist.</p>
76	<p>The outlays for Special Component Plan and Tribal Sub Plan in the budget of the various departments are kept at Rs. 2831 Crores and Rs. 1104 Crore respectively</p>	<p>Concerned Government Departments have to prepare the Annual Action Plan, get it approved from the High Power Committee constituted under the Chairmanship of Add. Chief Secretary and Development Commissioner. Accordingly the respective Departments are executing the approved programmes.</p>



## Women & Child Development Department

Para No.	Budget Speech	Action taken Report
20	A concession of 25 percent will be provided for senior citizens above 65 years of age traveling in a state road transport buses.	The Transport Dept. in its order dated:08-09-2008 has extended 25% concession to Senior Citizens above 65 years traveling in KSRTC/BMTC buses.
78	Bhagyalakshmi Scheme introduced two years back has been greatly appreciated by the people. An amount of Rs. 266 Crores has been provided for issuing bonds in the name of about 2 lakh girl children. The Government's contribution will be doubled under this scheme so that the beneficiary girl child would be receiving Rs.One lakh when she turns 18.	Scheme has been modified vide Government order dt:14-8-2008. Financial agency has been identified (LIC of India). Action is being taken accordingly, to select beneficiaries and enroll them in the scheme. A sum of Rs.250 crores almost is the disbursement probable on behalf of the girl children.
79	For construction of Anganawadi buildings, Rs.50 crores has been provided for the year 2008-09.	An amount of Rs. 20 crore is provided under NABARD and Rs.30 crore under Special Development Plan for construction of Anganwadi buildings.
80	In order to strengthen the Stree Shakthi Groups Rs. 7.5 crores has been earmarked for the construction of Sthri	Proposal is being submitted as soon as the land is available in taluks for release of funds. Action is being taken to spend the entire amount.

	Shakthi Bhavans at the Taluka level. It is also proposed to provide financial assistance in the form of interest subsidy to enable Stree Shakthi Groups to secure loans up to Rupees One lakh at 6 per cent interest.	Sanction has been accorded by Government vide order dated 6.9.2008 for implementing the interest subsidy scheme.
81	A scheme to start hostels for working women in every district would be taken up.	Working women hostels are already sanctioned in 23 districts of the state. Deputy Directors of Bangalore(Rural), Ramanagar, Koppal, Kolar, Chikkaballapur and Chamarajanagar districts have been requested to send proposals for construction of working women hostel and proposal received from Chamarajanagar.
82	Bal Vikas Academy will be established at the state level for the overall personality development of children	Sanction has been accorded in the Government order No.MaMaE 215 Ma Ba Ba 2008 Dt:30-10-08 to start the Central office of the academy at Dharwad district and action is been taken to register the academy under Society's Registration Act. Hubli-Dharwad Development authority had allotted 1 acre land in Lakkammanahalli and an amount of Rs. 4.20 lakhs has been deposited with the said authority.

83	<p>Physically challenged persons, who have disability of more than 75 percent, will be given a monthly pension of Rs.1000. A provision of Rs.8 crores has been made this year for providing tricycles and other aids and appliances free of cost to the physically challenged persons.</p>	<p>Revenue Department in its order dated: 29-08-08 has enhanced monthly maintenance allowance from Rs.400 to 1000 who have disability of more than 75%. Nearly 5,500 disabled persons above 75% disability have availed this benefit.</p>
84	<p>It is proposed to increase the monthly assistance given for taking care of the blind and physically challenged children from NGOs from Rs.400 to Rs.600.</p>	<p>Govt. Order No: WCD 262 PHP 2008, dated: 18-08-2008 has enhanced the monthly assistance to children studying in special schools from Rs.400 to Rs.600. 2493 disabled students studying in special schools are benefited by this assistance.</p>

## Information, Tourism & Youth Services Department

Para No.	Budget Speech	Action taken Report
161	<p>The Information Department will be strengthened for conveying information about various government development schemes to the people in an effective manner. For this purpose grant of Rs.10 crores will be provided during 2008-09 to the department.</p> <ul style="list-style-type: none"><li>• <b>"Kannada Platinum Film Festival"</b> at national, state and district levels in association with the film industry in the context of the completion of 75 years of the first talkie Kannada movie.</li><li>• The establishment of a Kannada Film Academy has been a long pending demand of the Kannada film industry. Government will to set up the Kannada Film Academy during the current year.</li><li>• Any kannada film winning the national</li></ul>	<p>Proposal has been received &amp; is under examination.</p> <p>Film Academy has been constituted vide G.O.No.ಕಸಂವಾಪ್ರ 26 ಐಐಪಿ 2008 Dated: 6-9-2008.</p> <p>Proposal has been received and is under examination.</p>

	<p>golden lotus award will be given a special a reward of Rs.25 lakh.</p> <ul style="list-style-type: none"> <li>An endowment fund of Rs.50 lakh will be setup for the welfare of senior journalists. A separate committee consisting of retired senior journalists and others will be setup for management of this fund. The existing endowment fund for the welfare of the working journalists will be increased from Rs.50 Lakh to Rs.One crores.</li> <li>The amount for bus passes for journalists will be increased to Rs.2,000.</li> <li>An additional amount of Rs.3 crores has been provided towards the service charges of news agencies.</li> </ul>	<p>Proposal has been received and is under examination</p> <p>G.O.No.ಪಸಂವಾಪ್ರ 55 ವಾಪ್ರಪ 2008 Dated:6-2-2009 has been issued.</p> <p>Proposal has been received and is under examination.</p> <p>Proposal has been received and is under examination.</p>
152	<p>Action is being taken for improving basic infrastructure such as transport and airports for development of tourism in the state. Development of good roads is essential for easy access of famous</p>	<p>An action plan of Rs.30 Crores has been prepared so as to Development of link roads to the important tourist spots. Out of this amount of Rs.100 Lakhs has been ear marked for the development of links roads near Belur towns, Hassan District. So as to visit</p>

	<p>tourist spots. For this purpose Rs.30 crores will be provided this year. Efforts will be made for promoting the establishment of hotels and other facilities through private investments at various tourist places.</p>	<p>the world famous Chenna Keshava Temple by pilgrims and tourists and also developments of roads between Wadi and Gulbarga upto Siddarta Samudaya Bhavan an amount of Rs.100 lakhs has been released to PWD Department besides an administrative sanction has been accorded to develop the roads at important tourists spots in Bellary District.</p>
153	<p>Tricentenary celebrations for the "Gur-ta-Gaddi" are being organized at Nanded in Maharashtra in October this year. A large number of pilgrims are expected to visit Jhera Gurudvara at Bidar during this period. For providing civic amenities in Bidar, in this connection an amount of Rs.25 crores will be provided.</p>	<p>Amount of Rs.25 Crores has been released to Deputy Commissioner, Bidar to take needful action in the matter.</p>
154	<p>A scheme will be formulated for the development of tourism around Mangalore Karnish through public private partnership.</p> <ul style="list-style-type: none"> <li>Rs.One crores will be provided for setting up Vigyaneshwara Garden and Cultural Center at Marthur in</li> </ul>	<p>Deputy Commissioner, Dakshina Kannada, Mangalore has been requested to prepare a detailed action plan.</p> <p>Proposal expected from Tourism Department, through Deputy Commissioner, Gulbarga.</p>

	<p>Gulbarga district.</p> <ul style="list-style-type: none"> <li>Rs. One crores will be provided for the development of Kukkarahalli tank in Mysore.</li> </ul>	<p>DC, Mysore has been requested to furnish action plan for this purpose.</p>
162	<p>This year Karnataka has undertaken the responsibility of hosting the National Youth Sports Meet for the first time. For this purpose Rs.5 crores has been provided in the budget.</p>	<p>As per announcement made in the Budget Speech, during 2008-09 Rs. 500.00 lakhs is provided, vide G.O. No. Use 13 dt. 21.6.2008 Rs. 413.20 lakhs has been released.</p> <p>The sports meet will be conducted during 2009. In this regard action is being taken to make preliminary arrangements and preparation of Stadium. Further, tender process is under progress. Correspondence has been made with Indian Olympic Association and actual dates for conduct of National Youth Game is expected.</p> <p>Action will be taken for conduct of National Youth Game soon after dates are finalised by Indian Olympic Association.</p>
163	<p>For creating sports facilities and multi gymnasiums Rs.25 crores have been provided. The grants to Karnataka Sports Academy for giving special training and</p>	<p>Under 12<sup>th</sup> Finance during 2007-08 Rs. 20.00 Crores has been released vide G.O Use 195 USEkri 2007 dt. 13.11.2008 and vide UseE/160 Usekri 2007 dt. 13.11.2008, for improvement to District Stadium,</p>

	<p>coaching to the sports persons will be increased.</p>	<p>Swimming Pool and Indoor Stadium. This amount is being utilised for said purpose.</p> <p>To import scientific coaching, in 25 District Sports Schools have been started and coaching is being given in various sports and games. During 2008-09 Rs. 446.21 lakhs amount is provided.</p> <p>During 2008-09 to assist various sports association's and to meet expenditure during coaching period, Rs. 158.00 lakhs is provided on priority basis amount will be released to various sports organisations.</p>
164	<p>Grants will be provided for increasing the honorarium to the coaches substantially. A new insurance scheme called 'Yuva Sanjeevini' will be formulated for the sports persons. A new youth policy will be formulated for the development of the youth in the state.</p>	<p>To meet the expenditure during training period and to enhance honorarium to the coaches, proposal has been submitted. This is under process, Vide G.O No UseE 173 USEkri 2008 dt. 5.2.2009 Rs. 20.00 lakhs additional amount is released to implement Yuva Kreedha Sanjeevini Scheme to provide health Security to the sports persons of Karnataka State.</p>
165	<p>Assistance of Rs.2 crores will be provided to Bharath Scouts &amp; Guides for developing their training campus at Doddaballapura.</p>	<p>An Amount of Rs. 2.00 Crores has been provided for the development of Dr. Annie Besant park, Doddaballapur and the said amount will be released shortly for the development of Bharath Scouts and Guides Training Centre.</p>



## Food, Civil Supplies & Consumer Affairs Department

Para No.	Budget Speech	Action taken Report
144	<p>The government is committed to providing food grains at affordable prices under the public distribution system. The application received last year for BPL cards would be processed expeditiously. Concurrently, action will be taken to identify ineligible beneficiaries and bogus cards.</p>	<ol style="list-style-type: none"><li data-bbox="776 325 1304 1018">1. Process of capturing photographs and biometrics of all the families under comprehensive computerization programme of the department is under progress. Out of 1,34,36,523 families in the state, photographs and biometrics of 1,02,03,188 families are taken. Computerised ration cards have been issued in ten Taluks.</li><li data-bbox="776 1066 1304 1801">2. Special programme for capturing photographs and bio-matrices in respect of families who do not have any ration card so far, and who wish to change the category has been started from 15-12-2008 through the Nemmadi Kendras at hoblies, in Kodagu, Dakshina Kannada and Udupi Districts and from 7-1-2009 in all the taluks of remaining Districts.</li></ol>

		<p>3. To ensure that food grains and kerosene reach only the eligible families, and also to ensure correct weighment/ measurement, a new point of Sale Devise system has been proposed to be introduced at all Fair Price shops.</p> <p>4. Action has been taken to identify ineligible and bogus ration cardholders. Capturing of photographs and biometrics of eligible families is almost complete. With this only the eligible families will get the food grains. This also eliminates bogus claims and misuse of ration cards. By the end of November 2008, 222 Fair Price Shops have been suspended, authorization of 44 Fair Price Shops have been cancelled. 93 new fair price shops have been opened. 2788 Gas Cylinders of value Rs. 25,17,964 has been seized. 1,36,513.64 Quintals of food grains worth Rs. 12,81,35,620 have been seized.</p>
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		<p>1,45,189 Ltr kerosene worth Rs.21,76,412/- has been seized. 564 Petrol pumps and 465 Diesel pumps have been inspected.</p> <p>5. Control room with toll free No.1800-425-9339 has been opened in the Commissioner's Office for speedy disposal of public grievances. 120 complaints have been received so far.</p> <p>6. Government have decided to issue BPL ration cards to all plantation labourers, relaxing the annual income limit, which was one of the eligibility conditions. Orders to this effect have been issued vide G.O. dated: 2-12-2008.</p>
145	<p>The Legal Meteorology Department will be restructured and named as Consumer Protection Department. Its services will be improved through various activities.</p>	<p>A separate section already exists in the office of the Commissioner, Food, Civil Supplies and Consumer Affairs to look after various consumer protection programmes. Various activities such as street plays, documentaries, advertisements in Doordarshan and radio are being taken up to educate/guide the consumers about their rights. Under the</p>

		circumstances, restructuring of Legal Metrology Department as Consumer Protection Department to enhance its activities is being examined in detail.
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## Revenue Department

Para No.	Budget Speech	Action taken Report
20	<p>** Development of Basava Kalyana – Rs.30 crores.</p> <p>** Development of Kaginele kshetra – Rs.15 crores.</p>	<p>For the development of Basava Kalyana a budgetary provision of Rs. 20 crore has been provided. Out of which, Rs.16 crore has been released till the end of December 2008.</p> <p>For the development of Kaginale a budgetary provision of Rs.10 crore has been provided. The entire grant of Rs.10 crore has already been released.</p>
135	<p>A new undertaking called the "<b>Karnataka Public Lands Corporation</b>" will be set up to raise resources for development through the sale or lease of valuable government land through a competitive process. It is planned to mobilize about Rs.3,000 crores through sale of land in and around Bangalore during the year 2008-09.</p>	<p>Karnataka Public Lands Corporation has been constituted vide G.O.No.RD 388 LGB 2008, Dtd:29.08.2008.</p> <p>Rs.78.39 crores has been mobilized by auctioning 284 acres of Government land from 01.05.2008 to till date.</p>
136	<p>GIS based re-survey of land will be taken up in two districts on a pilot basis.</p>	<p>On 4.9.2008, Re-survey and project work for the formation of GIS framework in Belgaum district has been ordered. Project is under progress.</p>

137	New talukas will be set up based on recommendations of the Taluka Re-organization Committee. Lambani tandas will be converted into revenue villages.	A Committee has been formed to study and review about the existing taluks in the State and submit a report regarding reorganization of taluks. The time frame for the submission of report has been extended upto January 2009. The Report of the Committee is awaited. Proposals are being received from D.Cs regarding conversion of Lambani tanda, Gollarahatti, Hamlet (Majare) etc. into Revenue village. At present, necessary steps have been taken to order preliminary notification in 9 villages of Bijapur district and 4 villages of Karwar District.
138	A committee will be set up for survey and effective use of wakf and mujarai properties.	To survey, protect and for proper utilization of properties of the notified institutions of Muzrai department, a District Level Committee under the Chairmanship of Deputy Commissioner and a State Level Committee under the Chairmanship of Hon'ble Minister for Housing and Muzrai have been constituted.
139	The social security for the senior citizens, the physically challenged persons and the destitute widows is a priority of the Government. Last year "Sandhya Suraksha" scheme was started.	In order to help the aged, disabled and destitute widows Government has implemented social security schemes such as Indira Gandhi Old Age pension, Sandhya Suraksha yojane, Pension for the Disabled and Destitute widow pension. Vide G.O.No.RD 91 DSP 2008 Dt: 12-11-2008

	Special emphasis will be given for effective implementation of this scheme to provide financial empowerment to the poor persons above the age of 65 years.	Destitute widow pension would be sanctioned to such widows having male adult children and do not support her after taking affidavit from the applicant.
140	The State Revenue department has earned acclaim for computerization of land records under the "Bhoomi Project". In the same direction a 'Tatkal Phodi Scheme' will be implemented for the benefit of the farmers. Under this scheme the Phodi applications received from the farmers with the prescribed fee will be taken up for survey and issue of phodi documents within a month.	Orders have been issued on 12.8.2008 for the implementation of Tatkal phodi scheme. This scheme is under progress.
141	Under Aaradhana scheme Rs.29 Crores have been earmarked for renovation of religious and charitable temples during 2008-09.	Rs. 1967.26 lakhs has been earmarked for construction and renovation of temples and Rs. 880 lakhs has been provided under Aradhana Scheme.  Out of Rs. 1967.26 lakhs, an amount of Rs. 1384.70 lakhs is released for renovation and construction

		of the temple. Action is being taken to release the balance amount of Rs. 582.56 lakhs.
142	Rs.3 crores will be provided for improving accommodation facilities for the pilgrims from Karnataka visiting to Tirupathi. Additional rooms will be constructed with the funds received from donors.	Rs.3.00 crores have been provided to improve the accommodation facility to the pilgrims who visit Tirumala from Karnataka. Guest house for pilgrims is proposed to be constructed and the Executive Engineer, Kolar Division has been asked to submit estimates and the same is awaited.
143	The allocation for Manasa Sarovara Yatra has been increased from Rs.1.75 crores to Rs.2.75 crores.	From the amount provided for the Manasa Sarovar pilgrimage, Rs.38.52 lakhs has been released by the Government and also the same has been released to the pilgrims.
174	For establishing new district offices in Chikaballapura district headquarters Rs.20 crores will be provided.	The line estimate received from Karnataka Housing Board is under examination.
213	The Department of Stamps and Registration has recently commenced a new system of electronic stamping of documents on an experimental basis in Bangalore. This will be extended in a phased manner to other parts of the State to reduce inconvenience to people	E-stamping project was started on a Pilot basis in association with Stock Holding Corporation of India Ltd. (SHCIL)with effect from 14-03-2008 in 8 different locations in Bangalore Urban District.  Draft Rules pertaining to implementation of e-stamping throughout



	<p>in paying stamp duty under the present system. During the last year the registration of property transaction in and around Bangalore has some what declined the reasons for which will be analysed and corrective action taken.</p>	<p>Karnataka have been submitted to the Department of Parliamentary Affairs and Legislation for scrutiny. Also a proposal of purchase of necessary Computers and Peripherals required for implementation and monitoring of e-stamping system had been submitted before TAP and action is being taken to place it before Empowered Committee.</p> <p>(i) Registration of property has declined by 20%.</p> <p>(ii) Global economic recession has affected the registration.</p>
214	<p>Several suggestions received during discussions with industry and trade in regard to stamp duty and registration have been examined. Also suggestions received from lending institutions have also been considered. In order to improve the business environment in the State and to facilitate financial transactions of the general public the following concessions and rationalization of stamp duty are proposed.</p>	

<p>** I propose to reduce the Stamp Duty on Agreements of Deposit of Title Deeds under Article 6(1) of the schedule to the Karnataka Stamp Act 1957 from 0.5% to 0.25% on all types of loan subject to a maximum Rupees Five Lakhs.</p> <p>** I propose to reduce the Stamp Duty from 7.5% to 5% in respect of Amalgamation, Demerger or Reconstruction of companies under article 20(4) of the Schedule.</p> <p>** I propose to exempt Stamp Duty on Loan or debt up to Rs.10,000/-, in respect of pawn or pledge of jewels under article 6(2) of the schedule.</p> <p>** I propose to supply certain omission in Article <b>30(1)(a)(iii)</b> and rectify anomaly after Article <b>30(1)(c)</b>, in respect of “<b>Security Deposit</b>”, by inserting “<b>explanation</b>” therein; and omitting sub-clause <b>(d)</b> of clause <b>(1)</b> in the Article, concerning “<b>Leases</b>”, to avoid misinterpretation, abuse</p>	<p>The Karnataka Stamp (Amendment) Act, 2008 [Karnataka Act No.8/2008] has been given effect from 01-08-2008.</p>
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<p>and evasion of Duty, and to mobilize additional revenue, by amending Article 20 suitably.</p> <p>** The structure of the Stamps and Registration Department will be rationalized based on the work load of each unit. A Technical Cell will be created to assist the e-Governance project. An Enforcement Wing will be created for effective implementation of the Stamp Act.</p> <p>** The Department will undertake a major e-Governance initiative which should ultimately lead to digitization of all records on any where registration, for convenience to the public electronic service are used for all services of the department like issuing encumbrance, marriage certificate, e-stamping and copies of all the registered documents. I propose</p>	<p>Proposal under consideration. All the 234 Sub-Registrar offices, 33 District Registrar offices and Head office have been computerized. A proposal of establishment of Project Monitoring Unit for effective maintenance of e-governance projects is under consideration of the Government.</p> <p>Government order has been issued sanctioning 14 posts for establishment of Vigilance cell.</p> <p>The department has taken steps to fill up the posts for constituting the cell.</p> <p>A proposal to accord sanction for Scanning and Micro Filming of old registers of Gandhinagar Registration District on a pilot basis is under consideration.</p> <p>C-DAC Pune has been requested to prepare and submit a technical report on development of Software so as to enable issue of Encumbrance Certificate &amp; Marriage Certificates in Gandhinagar Registration District.</p>
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	<p>that these activities will start on a pilot basis in Gandhinagar Registration District, Bangalore during this year.</p>	
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**Information Technology, Bio-Technology and Science & Technology Department**

Para No.	Budget Speech	Action taken Report
119	<p>An IT-BT Zone will be established in Mysore, Mangalore, Hubli-Dharwad, Belgaum, Shimoga and Gulbarga</p>	<p>Task Force for establishment of Information Technology and Bio Technology zone has been constituted vide Government Order No. ITD 50 MDA 2008, dated 23-8-2008. 1st meeting of the said Task Force was held on 18-12-2008.</p>
125	<p>The IT and BT industry has been concentrated largely in Bangalore and Mysore. These industries have large employment potential. In order to promote IT and BT companies in other areas of the State, I propose that the new IT and BT establishments, which come up in Zone-1 and Zone-2 talukas, would be given exemption from stamp duty, reduction of registration charges and waiver of conversion fee as per the guidelines prescribed in the New Industrial Policy 2006-2011.</p> <ul style="list-style-type: none"> <li>• An amount of Rs.5 Crores has been earmarked for IBAB (Institute of Bio-Informatics</li> </ul>	<p>As per the guidelines prescribed in the New Industrial Policy 2006-2011, Revenue Department has been requested to issue orders regarding exemption from stamp duty, reduction of registration charges and waiver of conversion fee and the same is awaited.</p> <p>An amount of Rs. 250 lakhs of Corpus Grant to IBAB has been released vide Government Order No. ITD 04 MDA 2008, dated 18-11-2008.</p>

	<p>and Applied Bio-Technology) to encourage Bio technology. It is proposed to establish a Bio-IT park in Bangalore on a Public-Private Partnership basis.</p> <ul style="list-style-type: none"> <li>• It is proposed to set up IT and BT parks in cities like Hubli-Dharwad, Belgaum, Gulbarga, Shimoga, Davangere, Mangalore through joint ventures of private participation and Karnataka Industrial Area Development Board. KEONICS will be provided with a capital contribution of Rs.10 Crores to promote the above development.</li> <li>• An amount of Rs.2 Crores has been allocated for the development</li> </ul>	<p>Administrative approval has been accorded for establishment of IT Parks in Mysore and Mangalore at the cost of Rs. 31.68 Crore from the own sources of KEONICS and on PPP mode in Government Order No. ITD 38 MDA 2008, dated 25-11-2008.</p> <p>For the proposal for establishment of IT SEZ and Multi Storeyed IT Park in Shimoga is under consideration of Government.</p> <p>Administrative approval has been accorded for the development of “Aryabhata” IT Park at Hubli to be taken up</p>
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	<p>of “Aryabhata” IT Park at Hubli.</p> <ul style="list-style-type: none"> <li>• A Rural IT programme will be started to create IT-based employment opportunities in rural areas. This will promote starting of BPO services in rural areas with an allocation of Rs.5 crores.</li> </ul>	<p>by Hubli-Dharwad Municipal Corporation, limiting the cost to Rs. 2 crores and Rs. 1 crore has been released as 1st instalment vide Government Order No. ITD 25 MDA 2008, dated 6-9-2008. The remaining grant will be released after the receipt of Utilization Certificate.</p> <p>Proposal is under consideration of Government.</p>
126	<p>Financial inclusion in the form of affordable financial services supports inclusive growth. The State Government and the Banks will enlarge the scope of financial inclusion through use of Information Technology in Bellary, Chitradurga and Gulbarga districts through a pilot project. The social security pension and payment of wages under National Rural Employment</p>	<p>The Government has endeavored to provide affordable financial services to the rural poor by leveraging Information Technology. The IT enabled pilot project for payment of Social Security Pensions and NREGS wages in three districts of Bellary, Chitradurga and Gulbarga was launched in October 2008. The payment of Social security pensions through the use of smart cards at the village level has already commenced in Bellary Taluk.</p>

	<p>Guarantee Programme will be disbursed through the use of smart cards in each village. About 6 lakh beneficiaries will receive the payments in an efficient, convenient, and cost effective manner.</p>	
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## Housing Department

Para No.	Budget Speech	Action taken Report
85	<p>Providing shelter to the poorest of the poor of society is one of the priority areas of the government. In this direction, about 3 lakh houses will be built for the eligible poor families during the year 2008-09. Emphasis will also be given to construct houses for slum dwellers and to create infrastructure facilities like roads, drainage and drinking water for urban housing projects.</p>	<p style="text-align: center;"><b><u>RAJIV GANDHI RURAL HOUSING CORPORATION LIMITED</u></b></p> <p>The Government, vide G.O. No. DOH 2008, Bangalore, dt.04.11.2008 has issued a target of 2.00 lakh houses. The beneficiary selection process is under progress for the 2.00 lakh houses and 31.03.2008 is the last date for completion of the whole process of selection.</p> <p style="text-align: center;"><b><u>KARNATAKA SLUM CLEARANCE BOARD</u></b></p> <p><b>Jawaharlal Nehru National Urban Renewal Mission(JNNURM):</b></p> <p>The Central Sanctioning and Monitoring Committee (CSMC) of Ministry of Housing and Urban Poverty Alleviation (MoHUPA) has sanctioned 11,603 houses for Bangalore city under Phase-1 at an estimated cost of Rs. 189.17 crores for this purpose to cover 30 slums and 3151 houses under Phase-II with an estimated cost of Rs. 124.27 crores in the selected 16 slums of Bangalore city.</p>

		<p>As per the approval of SLEC meeting dated 5-7-2008 the unit cost has been enhanced to Rs. 1.80 lakhs per dwelling unit. To implement the scheme tenders have been called from the approved empanelled contractors and obtained approval of SLEC. The work order have been issued to Nirmithi Kendra and empanelled contractors for execution of the works.</p> <p>For Mysore city the central sanction and monitoring committee has released Rs. 45.62 crores for construction of 2788 houses and infrastructure in the selected 20 slums under Phase-I and 90.93 crores for construction of 2500 houses and infrastructure in the selected 46 slums.</p> <p>As approved by the SLEC dated 5-7-2008 the unit cost has been increased to Rs. 1.80 lakhs per dwelling unit and works are being implemented through Nimithi Kendras and approved empanelled contractors and work order have been issued.</p>
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**INTEGRATED HOUSING AND  
SLUM DEVELOPMENT  
PROGRAMME(I.H.S.D.P)**

The basic objective of the scheme is to strive for slum-less cities with a healthy living and good environment by providing adequate shelter and basic infrastructure facilities to the slum dwellers of the identified urban areas.

The Central Sanctioning and Monitoring Committee of MoHUPA Govt. of India, New Delhi has sanctioned 25 projects for Karnataka with an estimated cost of Rs. 240.27 crores for constructing 13,053 houses and infrastructure facilities like drinking water, roads, drainage, streetlight and community halls.

Tenders were called and placed before the SLEC meeting dated 5-7-2008 has decided to entrust 6309 houses to Nirmithi Kendra at the unit cost of Rs. 1.35 lakhs per dwelling unit and also infrastructure and decided to entrust 6309 houses to KSCB @ unit cost of Rs. 1.35 lakhs and also infrastructure. 2489 houses entrusted to NIRMITHI Kendra are at different stages of construction and 407 houses are completed. KSCB has entrusted all houses and

		<p>infrastructure to the empanelled contractors.</p> <p><b>Nirmala Jyothi Programme.</b></p> <p>For the 2<sup>nd</sup> Phase programme during 2006-07, 265 slums of 17 Class-I cities have been taken up for providing basic amenities at an estimated cost of Rs.71.00 crores. Rs. 20.00 crores have been allotted in the 2008-09 budget, out of which Rs. 10.00 crores have been spent upto January 2009. All 17 cities, works have been commenced and works are under completion stages, remaining works will be completed by March 2009.</p>
86	<p>Under the rural Ashraya scheme the unit cost will be increased from Rs.30,000 to Rs.40,000 from this year. In order to establish Ashraya Colonies in the villages, 5 - 10 acres of land will be purchased for developing house sites in each case.</p>	<p>The Government, vide, G.O. No. DOH 13 HAS 2008, dt. 08.09.2008 has issued Orders for increasing the unit assistance from Rs. 30,000/- to Rs. 40,000/- under Rural Ashraya.</p> <p>In order to develop Ashraya Colonies in Rural areas, RDPR has already provided Rs. 25.00 crores for purchase of land to form house sites. In this connection, the Company has sent instructions to the DCs and CEOs of ZPs to send proposals for purchase of land under Suverna Gramodaya Scheme.</p>

87	<p>The provision for Housing programmes has been increased from Rs.727 crores in 2007-08 to Rs.821 crores in 2008-09.</p>	<p>The Government had provided Rs. 721.00 crores in 2007-08 Budget to RGRHCL (including the amount provided in the Supplementary Budget) for implementing various Housing Schemes. To complete the on-going Schemes, the Government has provided Rs.919.13 crores during 2008-09 Budget.</p> <p>Government has provided Rs.68.25 crores for the year 2008-09 for the schemes of Karnataka Slum Clearance Board.</p>
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## Education Department (Primary and Secondary)

Para No.	Budget Speech	Action taken Report
56	Providing quality education is one of the top priorities of my Government. A massive remedial teaching campaign will be taken up based on the recently published results of the Karnataka School Quality Assessment Organisation. The outlay for Sarva Shiksha Abhiyaan has been increased by 37 percent to Rs. 958 crores. The increase has been possible in view of the good performance of the state in implementing the programme.	This is a Centrally sponsored scheme. Government of India has approved Rs. 960Crores. Central Share (65%) is being released and State share (35%) has been released.
57	For facilitating easy access to schools, bicycles will be provided free of cost to the students of 8 <sup>th</sup> standard in government and grant in aid schools in areas other than major corporation cities. An amount of Rs.140 crores has been provided for this purpose.	Government Order[Ed 136 YOYOKA 2008, Dated. 06-01-2009] has been issued.
58	Conversion costs as well as remuneration to persons preparing food for mid-day meal	Government Order has been issued w.e.f. 01-09-2008 [ED 50 MMS 2007 Dated 30-08-2008]

	<p>scheme is being enhanced. This should help in arranging good food for the school children. For this purpose an additional Rs.30 crores is being provided. An amount of Rs.97 Crores is being provided for pancha soulabya scheme during the current year as compared to Rs.8.6 crores in the previous year. The scheme will help in improving basic facilities in the schools.</p>	<p>Rs. 40 Crores have been released vide Government Order No. ED 201 YOSAKA 2008, Dated 22-09-2008.</p> <p>Government orders have been issued releasing Rs. 97Crores.</p>
59	<p>For constructing rooms and buildings in secondary schools and pre university colleges an amount of Rs.153 crores has been provided.</p>	<p>Amount of Rs. 63.68Crores have been earmarked for construction of High schools under NABARD in Link document.</p> <p>Rs. 63.00 Crores have been earmarked for construction of P U College buildings under NABARD and Rs. 31.50Crores has been spent so far.</p>
60	<p>The private schools started upto the year 1992 are being provided grant-in-aid so far. During this year private schools started during 1993 and 1994 will be covered under grant-in-aid as per the eligibility norms.</p>	<p>Government Order has been issued [ED 217 PMC 2008, Dated 08-09-2008].</p>

## Education Department (Higher Education)

Para No.	Budget Speech	Action taken Report
61	In order to ensure that students from poor families are not deprived of opportunities of professional education my Government would provide interest subsidy for the education loans being taken by such students for admission to the professional courses through the Common Entrance Test. Interest subsidy during the period of study will reduce the interest burden to 6 per cent.	Government Order No. ED 197 YOYOKA 2008, Dated, 08-09-2008 has been issued.
62	The plan support for various universities is being increased from Rs.17 crores during 2007-08 to Rs.38 crores during the current year. For building basic facilities at the polytechnics and engineering colleges started during the last year an amount of Rs.100 crores will be provided.	Grants are being released in 4 quarterly installments.  Government Order has been issued to implement the scheme.
63	This is the knowledge age. Knowledge is power. Knowledge based industries and	Government Order issued constituting Karnataka Knowledge Commission.



	<p>companies have a good future. It is necessary to formulate a mechanism to motivate and attract the youth for knowledge and higher education. For this purpose for the first time in the country Karnataka Knowledge and Higher Education Commission will be setup at the State level.</p>	
64	<p>An assistance of Rs.2 crores will be provided to the Institute for Social and Economic Change in Bangalore. For Gokhale Institute of Public Affairs in Bangalore an assistance of Rs. One crores will be provided.</p> <p>Encouragement will be given for establishment of private universities in the state. A separate Karnataka Sanskrit Vedic University will be setup in Bangalore for promoting study of Sanskrit language. An amount of Rs.2 crores will be provided for the purpose for initial preparations.</p> <p>Establishment of Private Universities will be encouraged.</p>	<p>Grants have been released to concerned institutions.</p> <p>Special officer for establishing Sanskrit University has been appointed. Draft bill prepared and submitted for approval. Permission to appoint staff on temporary basis is accorded. Temporarily, space has been allotted at Government Sanskrit College, Bangalore.</p> <p>If anyone comes forward for establishing Private University, the proposal will be encouraged. At present proposals for establishing Private University by Azim Premji has been sent to Department of Parliamentary Affairs along with draft bill for scrutiny.</p>

132	Vocational Education and Training courses will be transferred to Employment and Training Department.	The matter is under consideration.
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## Commerce & Industries Department

Para No.	Budget Speech	Action taken Report
20	Establishment of "Vision Group " for Industrial development	The "Vision Group" was formed under the Chairmanship of Shri Krish Gopalakrishanan the Managing Director of Infosys. The first Meeting of "Vision Group" was held on 22.09.2008 and second Meeting was held on 24.11.2008 at Mysore. The opinions/advices received from the Members were sent to relevant departments for taking further action. The 3rd Meeting of "Vision Group" proposed to be held in February 2009
20  118	New Textile Policy will be formulated with the major focus on garments.  Similarly, a <b>New Textile Policy</b> will be announced and implemented to promote garment manufacturing, which has great potential for employment-generation.	<ol style="list-style-type: none"> <li>1. For the overall development of Textile sector, State Government has announced Suvarna Vastra Neethi 2008-13 vide Government Order No.CI/47/Jakaiyo/2008,dt.1-10-2008.</li> <li>2. Suvarna Vastra Neethi 2008-13 (New Textile Policy) has been incorporated in the Departmental Website <a href="http://www.textiles.kar.nic.in">www.textiles.kar.nic.in</a> .</li> <li>3. 10000 booklets of Suvarna Vastra Neethi 2008-13 has been printed and is being distributed through the district office for the information of industrialists of the state.</li> </ol>

	<p>4. Government has issued orders constituting the following committees.</p> <ol style="list-style-type: none"> <li>a) High Level Empowered Committee (HLEC)</li> <li>b) State Level Project Implementing Committee (SLPIC)</li> <li>c) District Level Project Monitoring Committee (DLPMC)</li> </ol> <p>5. Under Suvarna Vastra Neethi, department has co-sponsored International Conference on Technical Textile in Apparel sector held during 8<sup>th</sup> India International Textile Machinery Exhibition - 2008 held at Bangalore on 21<sup>st</sup> and 22<sup>nd</sup> November 2008.</p> <p>6. for implementing Suvarna Vastra Neethi operation manual draft has been prepared.</p> <p>7. High Level Empowered Committee meeting was conducted on 5-12-2008 under the chairmanship of Hon'ble Textile Minister, for implementing various programmes under Suvarna Vastra Neethi and to allot budget for 2008-09,</p> <p>8. Order has been issued on 22-12-2008 instructing the District Officers to train 22250 beneficiaries under various crafts during 2008-09 with a</p>
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		<p>budget of Rs.12.30 crores.</p> <p>9. Order has been issued on 22-12-2008 instructing the District Officers to setup 20 new skill upgradation centres with a budget of Rs.7.00 crores and strengthen 28 training centres during 2008-09 with a budget of Rs.7.00 crores.</p> <p>1. So far, Rs.20.08 lakhs has been released during the year.</p> <p>11. Suvarna Vastra Neethi will be wide publicized state wise and in the major cities of the nation by the nodal agency Karnataka Powerloom Development Corporation Ltd.</p>
37	<p>Sericulture is one of the important traditional occupations of small farmers in Karnataka. Government will support extension of bivoltine sericulture by setting up automatic and semi-automatic reeling units.</p>	<p>In order to increase the bivoltine production in the State, the Department of Sericulture has proposed to install 3 automatic reeling units of 400 ends imported from China. The Central Silk Board has consented to sanction 2 units during this year with a unit cost to Rs.2.70 crores (Rs.1.00 crore for machineries and Rs.1.70 crores for infrastructure facilities). It is proposed to provide 75% subsidy on the machinery cost of Rs.1.00 crore i.e., 50% from CSB and 25% from State Government. Two beneficiaries have come forward from Ramanagar District. A proposal has already been sent to</p>

		CSB in this regard and an amount of Rs.150.00 lakhs has also paid to CSB for implementation of the scheme.
38	Institutional finance will be mobilized to assist silk reelers to take up reeling through mechanized silk reeling units instead of the charkhas being used at present. A subsidy of 25 percent of the cost of reeling units will be provided by the state.	<p>10,451 silk reeling ;units are there in Karnataka out of which 5623 are charaka units. In order to overcome the labour problem and reduce the production cost, it is proposed to install motorized charakas.</p> <p>It is proposed to provide subsidy for 50 units amounting to Rs.3.75 lakhs under “Catalytic Development Programme” and for 200 units amounting to Rs.10.00 lakhs under “Silk Rearing Development Activities” scheme during 2008-09. Action is being taken to provide subsidy under CDP. Programme under “Silk rearing Development Activities” will be implemented subject to release of funds from Government.</p>
54	A law for regulating use of ground water will be formulated and implemented throughout the state. A special authority will be set up for improving expertise for water usage, resource management and policy formulation.	In order to curb the uncontrolled exploitation of Groundwater resources and its development, the department has submitted a draft bill of “Karnataka Groundwater (Regulation and Control of Development and Management) Bill 2006” to the Government. The draft bill is under consideration of Government, for decision to place before the Legislative Assembly for discussion and its

		<p>passage. After the enactment the Government proposes to establish Karnataka Groundwater Authority, in order to regulate and control the Development and Management of Groundwater.</p>
117	<p>Industrial development denotes the growth of economy. Industries do not only accelerate growth-rate, but also generate large-scale employment. Therefore, there is a need to create a friendly environment to promote investments for industrial development. For this it is proposed to revise our Industrial Policy</p>	<p>The Draft Industrial Policy was sent to 15 departments for their opinion/remarks. The Finance department, Agriculture, Horticulture, Planning, Infrastructure Development, Urban Development, Revenue, Cooperation, Labour and Transport Department have Sent their opinion till now. Opinion of the other Departments are expected shortly. After the receipt of the same by all 15 departments, the draft Industrial Policy shall be placed for approval of the cabinet and then the Industrial Policy 2009-14 will be published.</p>
119	<p>Keeping in mind the natural and human resources in the State, six special industrial zones will be developed on the Public Private Partnership basis.</p> <ul style="list-style-type: none"> <li>• A steel zone will be established for Bellary, Koppal, Raichur,</li> </ul>	<p>A Special Taskforce Committee for every Special Zone has been formed. The Committees are conducting Meetings for development of these Zones. Identification of land for these Zones is under progress.</p>

	<p>Baglaktot, Haveri and Gadag districts.</p> <ul style="list-style-type: none"> <li>• A cement zone will be established for Gulbarga, Bagalkot, Chitradurga, Belgaum and other districts.</li> <li>• A food zone will be established in Bangalore Rural, Kolar, Shimoga, Bagalkot, Bijapur, Davangere and other districts.</li> <li>• An IT – BT zone will be established in Mysore, Mangalore, Hubli-Dharwad, Belgaum, Shimoga and Gulbarga.</li> <li>• Ramanagara, Shimoga and Hubli-Dharwad will be earmarked for automobile zone, and a garment zone will be established in Bangalore Rural,</li> </ul>	
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	<p>Tumkur, Kolar, Mandya, Belgaum, Bidar, Dharwad and other districts. For the above purposes Rs.500 Crores will be spent by KIADB during the year 2008-09.</p>	
120	<p>A Suvarna Karnataka development corridor programme will be implemented throughout the length and breadth of the state for industrial development. For this purpose Rs.10 Crores will be allocated for preparing the project plans for the following corridors.</p> <p>Bidar-Bangalore via Chitradurga</p> <p>Tumkur-Honnavar via Shimoga</p> <p>Chitradurga-Mangalore via Shimoga-Udupi</p> <p>Bangalore-Belgaum via Davangere-Hubli.</p>	<p>Exemption under KTPP Act has been sought for appointing M/s.IL&amp;FS as Project Management Consultant. It was further resolved in the Task Force Committee Meeting to call for the "Expression of Interest by TECSOK for listing the preferable Consultants.</p> <p>1600 acres of Government Land and 17807 acres of Private land were identified for acquisition till this date.</p> <p>The programme of laying of 10,000 K.M.s of Road will be taken by PWD and Infrastructure Development Department.</p>
121	<p>It is proposed to have a Global Investors Meet in January 2009 to attract large scale capital investment.</p>	<p>Due to Global Economic Recession, the conducting of "Samrudda Karnataka Global Investors Meet is postponed.</p>

123	<p>An export-import office will be established in Hubli.</p> <p>An amount of Rs.2 crore is provided to establish a food processing park at Shimoga. Similar parks would be established at Malur, Bagalkot, Hiriyyur and Jewargi.</p> <p>Establishment of Food Park at Chickmagalur</p>	<p>The branch office of VITC regarding Import and Export will be inaugurated shortly in Dharwad.</p> <p>100 acres of land has been identified at Sogane Village, Nidhige Hobali at Shimoga for establishment of Food Park. The Boundary is being fixed by the Deputy Commissioner. Pre-investment Feasibility Report is under preparation by iDeck.</p> <p>The work of Preparation of Pre Investment Feasibility Report is given to TECSOK</p>
124	<p>The Karnataka Leather Industries Development Corporation will be revived and strengthened by infusing additional capital from government.</p>	<p>The proposal for grant of Rs. 3.00 crores for Revival of LIDKAR is under consideration.</p>

## Urban Development Department

Para No.	Budget Speech	Action taken Report
20	<p>Rs.1800 crores is provided for infrastructure development of Bangalore.</p> <ul style="list-style-type: none"> <li>• Nadaprabhu Kempegowda housing layout to provide 60,000 sites at a total cost of Rs.2610 crores through BDA.</li> <li>• To facilitate seamless travel in outer ring road, Rs.350 crores will be spent to construct 10 flyovers and underpasses.</li> <li>• Peripheral ring road with a project cost of Rs.3,000 crores, through public-private partnership.</li> <li>• High speed rail link to Bangalore city-International airport will be executed soon.</li> </ul>	<p>BDA has issued preliminary notification on 21.5.2008 for acquiring the requisite land for formation of the layout. Action is being taken to develop the proposed layout.</p> <p>Detailed project reports at 8 identified junctions on ORR for construction of flyovers and underpasses have been prepared at a project cost worth Rs.310 Crores. It is proposed to utilize Rs.160 crores during 2009-10.</p> <p>Survey work of peripheral ring road is under progress. Acquisition of the land would be made during 2009-10 for which an amount of Rs.700 crores is being proposed in BDA's Budget.</p> <p>This is being taken up through BARL a subsidiary of KSIIDC.</p>

	<ul style="list-style-type: none"> <li>• To expedite Bangalore Metro and phase-2 preparation, Rs.700 crores is allocated.</li> <li>• On public-private partnership 40 multi level parking sites will be developed.</li> </ul>	<p>The Metro alignment has been extended by 9.3 kms with the total length going up to 42.3 kms to which State and Central Government have accorded approvals at an increased cost of Rs.1763.00 crores. So far State Government has released Rs.708 crores, Central Government Rs.302 Crores and JBIC with Rs.38 crores. In the current financial year BMRCL has spent Rs.440.65 crores so far.</p> <p>Development of inception reports for taking up of Automatic multi storied car parking under PPP in 10 identified places are being finalised.</p>
89	<p>For improving water supply and sanitation in cities other than Bangalore, the outlay for Karnataka Urban Water Supply and Drainage Board has been increased from Rs. 231 crores to Rs. 380 crores. A scheme for augmenting water supply to Hubli-Dharwad at a cost of Rs.136 crores will be undertaken during the current year.</p>	<p>During 2008-09, KUWSDB has taken up 69 ongoing projects (51 Water supply projects + 18 UGD projects) which are in progress at various stages. Of these projects a total of 30 projects would be commissioned (comprising 26 WSP + 4 UGD) prominent among them are the WS projects in the towns of Chitradurga, Shimoga, Jagalur, Holalkere, Jhamakhandi, Humnabad-Chitaguppa and Yalandur. 7 new water supply schemes and 2 UGD schemes at a project cost of Rs.299.52 crores would also be taken-up. In the current year administrative approval for water supply schemes in the following new towns of Gurumitkal, Sagar, Mudebihal, Hubli-Dharwad, Bylahongala have</p>

		been accorded. In addition UGD schemes in towns of Shorapur and Devadurga have also been approved, at a project cost worth Rs.27.41 crores.
90	Under the Karnataka Municipal Reforms Project, a provision of Rs.250 crores has been made for improving municipal administration in towns and cities. Rs.100 crores will be spent on improving urban infrastructure in the cities of northern Karnataka. An amount of Rs.161 crores has been provided for improving facilities of drinking water, roads and drains in the towns of coastal Karnataka.	<p>KMRP : This project is implemented with the assistance of World Bank. Under this project 37 towns have been selected for taking up development works which also includes Shimoga town. DPRs have already been prepared for 8 towns and tendering is in progress. Besides 40 roads of road length of 130 kms have been developed in BBMP jurisdiction. Also tendering process is in progress for the UGD works taken up in the newly added areas of erstwhile 7 CMC and 1 TMC.</p> <p>NKUSIP : Concept reports for all the 25 towns have been prepared and sent to the concerned ULBs for its approval. Procurement of materials is in progress.</p>
91	For the development of second tier cities such as Mysore, Mangalore, Belgaum, Hubli-Dharwad, Davanagere, Bellary and Gulbarga it is proposed to provide Rs.100 crores each to the municipal bodies of these cities over a period of two years. During this year, upto Rs.50 crores each will be given to these municipal bodies for specific projects.	<p>Work order has been issued for the works to be taken up under this programme on 30.12.2008. 8 package of works is in progress in Hubli-Dharwad Corporation.</p> <p>A total of 319 infrastructure works including 136 road works have been taken up. So far, 60 works have been completed. An amount of Rs.119 crores has been released.</p>

92	<p>Already action has been initiated to contain traffic congestion in Bangalore. it is proposed to provide Rs.2 Crores for preparing project plan to setup "Mono-rail System in Mysore, Mangalore and Udupi.</p>	<p>Special study is being conducted through DULT for this project.</p>
93	<p>For the comprehensive development of coastal areas, it is proposed to establish Karavali Karnataka Development Authority.</p>	<p>Integrated Coastal Karnataka Development Authority has been constituted under the Chairmanship of former minister Sri.Nagaraja Setty.</p>
94	<p>It is estimated that an investment of Rs.36,000 crores will be needed during the next five years for tackling infrastructure problems in the city of Bangalore. This huge investment can be made possible through the State Government, public-private-partnership and support from the residents of Bangalore.</p>	<p>Detailed project report has been prepared based on the Indian National Highway Authority model concession agreement. Tender documents are prepared on the basis of Build-own-transfer model.</p> <p>It is proposed to construct 10 junction flyovers or underpasses at an estimated cost of Rs.350 crores in the existing Outer Ring Road. Contractors have been identified to construct flyovers at Agara and Iblur junctions. Tenders have been called for appointment of consultants for development of DPRs.</p> <p>In order to provide these infrastructure needs the State Government has requested 13<sup>th</sup> Finance Commission and Central Government to provide a special package of Rs.8500 crores to BBMP.</p>

95	<p>Nada Prabu Kempegowda Layout will be formed to provide 60,000 sites. 20% of these house sites will be reserved for economically weaker section of the society.</p>	<p>In the Government order No.UDD 427 BemBuSwa 2008 dated 2.4.2008, approval has been given to develop Nada prabhu Kempegowda Layout. It is proposed to develop nearly 65,184 sites out of 4824 acres and 15 guntas land. Out of this nearly 18535 sites are proposed to be distributed to public. Preliminary Notification has been issued vide no.ಬೆಲಪ್ಪಾ/ಆಯುಕ್ತರು/ಉಪಾಯುಕ್ತರು(ಭೂಸ್ವಾ)/158/2008-09 dated 21.5.2008 for acquisition of land.</p>
96	<p>It is proposed to develop 65 K.M. length of outer Ring Road at a cost of Rs. 3000 Crores under build, own, and transfer (BOT) basis. For smooth flow of traffic in the existing Bangalore outer ring road 10 flyovers and underpasses will be constructed at an estimated cost of Rs. 350 crores.</p>	<p>DPR for 65 km long 1<sup>st</sup> phase peripheral ring road has been prepared on the basis of Indian National Highway Authority Model concession agreement. Tender documents are prepared on the basis of BOT. Tenders on the basis of PPP model will be floated soon.</p>
97	<p>During this year, a provision of Rs. 1800 crores has been made for the development of Bangalore city as follows;</p> <ul style="list-style-type: none"> <li>• Financial support of Rs.300 crores to Bruhat Bangalore Mahanagara Palike:</li> </ul>	<p>Rs.300 crores has been provided to BBMP for road infrastructure improvement. Works of 1187 roads at a cost of Rs.311 cores has been taken up in the important places. For this prupose Rs.150</p>

	<ul style="list-style-type: none"> <li>• Rs.100 Crores to Bangalore Water Supply and Sewerage Board for providing drinking water to the newly added areas through bore wells;</li> <li>• An amount of Rs.240 crores has been provided to improve identified roads in and around Bangalore;</li> </ul>	<p>crores has been released till date. BBMP so far completed total 1008 works including works taken up through its own resources.</p> <ul style="list-style-type: none"> <li>• Rs.100 crores has been provided in the budget to BWSSB to improve the water supply and sewerage in the newly added areas of BBMP. Works are in progress and Rs.83 crores is estimated to be spent up to the end of this financial year.</li> <li>• Approval for the work of extension of 50 km length in 23 roads taken up by BBMP has been given and work will be started soon and required government order have been issued.</li> </ul> <p>BDA is spending Rs.700 crores for improvement of 1550 roads in the newly added areas of BBMP and Tender process is in progress, action has been taken to start the work</p>
98	To tackle the problem of traffic congestion, and to provide parking space in the city, it is proposed to build multi-storeyed parking facilities on a public-private-partnership basis;	Inception report for development of automatic multi storied vehicle parking complex in 10 places have been prepared.
99	An amount of Rs.700 crores will be invested by the Bangalore	In the budget for the year 2008-09 an amount of Rs.300 crores have been provided to BBMP for special



	Development Authority for providing roads, drainage, and drinking water facilities in the areas which have been newly added to the BBMP;	infrastructure development works. The special grants available from budget and with Corporation funds works worth Rs.477.20 crores a total of 1478 works have been taken up. So far an amount Rs.200 crores has been spent and 1008 works are completed.
100	Bangalore Development Authority is taking up some major infrastructure projects on public-private-partnership basis. These include construction of outer ring road, flyovers, and housing projects for economically weaker section of the society;	In the first phase DPRs for the peripheral ring road measuring 65 kms have been prepared. As per the model concession agreement of national highway authority of India, the tender documents are prepared on PPP basis. For construction of houses to EWS in the land provided by Government, the conversion of land is under progress. It is proposed to take up one lakh houses in the land provided by Government as well as the land available with BDA.
101	To provide drinking water supply and sanitation facilities in the newly added areas, implementation of the World Bank assisted project and the Megacity project will be expedited. The Cauvery State IV project will be implemented at cost of Rs. 3400 crores of JBIC assistance.	The following works have been taken up by BWSSB: 1. Grater Bangalore Water supply and sanitation project: Based on the approval of the State Government BWSSB has taken up drinking water supply to the newly added areas of BBMP at a cost of Rs.447 crores funded from Megacity project and grants from State Government. So for an amount of Rs.307 crores has been spent and works are nearing completion. Laying of feeder mains for supply of water to the

		<p>distribution network is in progress. It is anticipated that the work would be completed by the middle of the year 2009.</p> <p>2. Development of UGD works in Greater Bangalore :</p> <p>This has been taken up with the assistance of World Bank under KMRP and JNNURM in the newly added areas of the erstwhile 7 CMCs and 1 TMC, at a project cost worth Rs.663 Crores. Tendering of works is in progress and works are anticipated to be completed by 2011.</p> <p>3. Cauvery Water supply Stage 4, phase 2 :</p> <p>To augment 500 MLD of water supply to the BBMP area, this project is conceived with the assistance from Japan International Bank at a project cost of Rs.3383.70 crores. The project would be completed by 2011-12.</p> <p>Land acquisition has been completed and design / preparation of DPRs also been completed. Tendering is in progress and works are likely to be awarded by the end of the financial year. During the year an amount of Rs.378 crores has been provided. So far an amount of Rs.162.45 crores are utilised.</p>
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172	Various high powered committees would be constituted under the chairmanship of Chief Minister for examining the comprehensive development of 7 major cities along with Bangalore.	ABIDE task force has been constituted for BBMP and also for 7 city corporations.
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**Public Works, Ports and Inland Water Transport Department**

Para No.	Budget Speech	Action taken Report
20	<ul style="list-style-type: none"> <li>• Karwar Port will be developed on Public Private Partnership model.</li>   <li>• The State will establish Karnataka Maritime Board.</li>   <li>• Dr.Rajkumar memorial will be constructed at a cost of Rs.5 Crores.</li> </ul>	<p>2<sup>nd</sup> Stage Development of Karwar Port at an estimated cost of Rs.788crores on PPP model under BOOT concept is under process. Short listing of the pre-qualified applicants and issue at Bid Documents are completed. It is expected to complete the in tire bidding process by end of March 2009.</p> <p>For Establishment of Karnataka Maritime Board, to introduce a bill in the Legislature is under consideration.</p> <p>A Line estimate was submitted to Dr.Rajkumar Prathisthana for Rs.960.00 lakhs. With available grants of Rs.3.00 Crore, it is proposed to construct main entrance, compound, water bodies alround the memorials, Pathways etc., under first stage at an estimated cost of Rs.2.75 crores. Estimated sanction and tenders are taken up under e-procurement and are under finalization.</p>

	<ul style="list-style-type: none"> <li>• Preparations are being made to start Suvarna Vidhana Soudha in Belgaum and hold an assembly session.</li> </ul>	<p>The land which was proposed earlier and foundation stone laid has been cancelled and new land identified by the Committee has been approved by the Government. The required land is being acquired by the Deputy Commissioner, Belgaum. The necessary Suvarna Vidhana Soudha drawing and estimates are under preparation. Foundation stone has been laid by Hon'ble Chief Minister during the Belgaum Session.</p>
59	<p>For constructing rooms and buildings in secondary schools and pre university colleges an amount of Rs.153crore has been provided.</p>	<p>With the concurrence of Education department Public Works Department had taken the following works:</p> <p>130 works are taken up under South Zone under the Head of Account 4202-Pre university during the year 2007-08. Out of this 19 works are completed and 111works are under progress. During 2008-09, 29 New works has been proposed under the Head of Account 4059-Secondary Education.</p> <p>Under North Zone jurisdiction, Construction of rooms for Pre University Colleges are taken up under NABARD-RIDF XII schemes. 165 works are approved and the works are taken up on</p>

		tender basis. So far 16 works are completed and remaining works are under progress.
71	As the Hon'ble Members are aware 6 new medical colleges have been started last year. For building and other infrastructure for these colleges an amount of Rs.120.00Crores has been provided.	3 Medical College works (2 <sup>nd</sup> Phase) works are taken up under South Zone in Mandya, Shimoga and Hassan at an estimated cost of Rs.40.00 Crore for each work. In the Jurisdiction of North Zone 3 Medical Colleges have been approved in Blegaum, Raichur and Bidar. Ist phase of work is completed in all the three colleges and the IInd phase is under progress.
106	A special emphasis will be given to maintain the existing roads, along with building new roads in the state. Under the Mukhya Mantri Grameena Rasthe Abhivriuddhi Yojane, it is proposed to utilise Rs.250 Crores for improvement and maintenance of roads. With assistance from NABARD, Rs.200 crores will be spent to improve and build 1275 kms of roads and 35 bridges. Rs.200 crores has been earmarked for the development of roads in backward taluks.	Under the Mukhya Mantri Grameena Rasthe Abhivrudhi Yojane Rs.250.00 crore is provided for Repairs and Maintenance of 47,763 kms length of Major District Roads which are under progress.  Rs.200.00 Crore has been provided during 2008-09. To the end of November-2008 an expenditure to the tune of Rs.195.80 crore has been incurred and improvement of 855 km of roads and construction of 16 bridges are completed.  AS per the decision taken by High Level Committee, development of roads in backward taluks is being taken up by RDPR Department the current year.

	<ul style="list-style-type: none"> <li>• Under the Special Component Plan and Tribal Sub Plan, an amount of Rs.76.30 crores will be spent for improvement of MDRs and link roads connecting to villages and thandas having larger SC/ST habitations.</li> <li>• With assistance from World Bank, it is proposed to take up 584 kms of road work at a cost of Rs.150 crores under KSHIP-II.</li> <li>• An amount of Rs.100 crores has been allocated for improvement works of 3411 kms of roads under KSHIP-I.</li> </ul>	<p>A provision of Rs.54.28 Crore for Special Component Plan and Rs.21.68 Crore for Tribal Sub Plan totally Rs.76.30 Crores has been made in the current year Budget 2008-09. Preparation of Rate List &amp; Tender is under process to take up works as per the approval of High Power Committee. Action plan is approved under these schemes.</p> <p>As per the decision taken by the Government the road list of 584 Kms selected earlier has been modified to take up a total of 651 kms under EPC and Annuity mode of contracts. The Detailed Project Report for the selected roads has been completed and approval of the World Bank is awaited to invite bids.</p> <p>Up to the End of November 2008, against an annual target of Rs.100 crore, Rs.43.05 crore of financial progress and for annual programme of 100kms 20.50 kms of physical progress has been achieved.</p>
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	<p>We have also planned to effectively utilize central assistance under the Central Road Fund Scheme to improve 71 roads and 2 bridges at a cost of Rs.150 Crores. Roads connecting taluk headquarters with districts will be developed at a cost of Rs.500 crores.</p>	<p>Under CRF Scheme works are approved to an estimated cost of Rs.311.00 Crore &amp; Tenders are invited.</p>
107	<p>KRDCL will develop 200 Kms of State Highway and 225 bridges. Included among these works are the Bridges over river Cauvery near T. Narasipura and across the backwaters of Sharavathi near Ambergod in Sagar taluk.</p>	<p>Karnataka Road Development Corporation Ltd., had proposed to improve 200 Kms of road under the Head of Account 5054-for the current year. Out of 200kms, 70kms has been completed to the end of December 2008. Out of programmed 225 bridges 105 bridges are completed. The Expenditure incurred during the year upto the end of December 2008 for the above works is Rs.14957 lakh.</p> <p>The work of preparation of DPR in respect of bridge across river Cauvery near T.Narasipura has been entrusted to M/S.I.I.I.E consultants on 11-12-2008. The work of preparation of DPR in respect of bridge across backwater of Sharavathi near Ambergod in Sagar Taluk has been entrusted to M/S.C.E.S. consultants on 17-11-2008.</p>



		Preparation of DPR for both the works under progress.
108	To ensure proper maintenance of the assets created in the past, an innovative scheme of Output & Performance Based Road Maintenance Contract will be started to maintain 1780 kms. of roads which were built and improved under KSHIP-I. An amount of Rs.50 crores has been allocated for this.	<p>It is proposed to procure contracts for OPRMC through Karnataka Road Development Corporation Ltd., The Karnataka Road Development Corporation Ltd., issued bid notification thrice and there was no response. Subsequently a G.O.was issued on 18-12-2008 to take up two packages, one is in the North and another is in the South part of Karnataka. The roads under packages 1 &amp; 2 each about 480kms have been finalised and revised Bid Documents are under preparation.</p> <p>Tenders are likely to be invited by the end of January 2009.</p>
109	An allocation of Rs. 15 crores has been earmarked for land acquisition for the proposed National Highway between Tumkur and Honawar. An allocation of Rs. 20 crores will be provided for land acquisition for ring roads for major cities.	<p>Consultants are appointed for the work of Feasibility study by I.D. Department. Land Acquisition process will be taken up after obtaining approval of GOI for alignment.</p> <p>Land Acquisition for ring roads connecting major cities will be taken up for 20crores.</p>

110	<p><b>Buildings:</b></p> <p>One of the aspirations of the people of Northern Karnataka have been fulfilled by the recent inauguration of the High Court Circuit Benches at Dharwad and Gulbarga. Adequate budget provision will be made to complete both these projects. A budget provision of Rs.9 crores has been made for building district offices at Davangere, Udupi and Madikeri. A provision of Rs.23 crores is also made for construction of Mini Vidhana Soudhas at taluka headquarters.</p>	<p>A provision of Rs.75.00 Crore has been made in the current year Budget for Construction work of High Court Circuit Bench at Dharwad and Gulbarga. Expenditure of Rs.73.00 Crores has already been incurred.</p> <p>Construction of District Office at Udupi has been taken up by Karnataka Housing Board. Regarding the construction of District offices at Madikeri and Davangere, estimates are prepared for Rs.9.00 crore each as per the Budget provision and submitted to Govt. for administrative approval. Approval is awaited.</p>
111	<p><b>Ports:</b></p> <p>It is proposed to develop Karwar port on public-private-partnership basis. A provision of Rs. 10 Crores has been made for maintenance of various other ports. An amount of Rs.4 Crores will be spent to prevent sea-erosion. In order to provide better road connectivity to ports Rs. 5 crores will be allocated.</p>	<p>2<sup>nd</sup> Stage Development of Karwar Port at an estimated cost of Rs.788 crore on PPP model under BOOT concept is under process. Short listing of the pre-qualified applicants and issue at Bid Documents are completed. It is expected to complete the in tire bidding process by the end of March-2009.</p> <p>The release of funds of Rs.10Crores and Rs.5.00</p>

		Crores, under the Head of Account "5051" for development, maintenance and other infrastructure facilities and Rs.4.00 Crores for Sea Erosion work is under consideration.
122	It is proposed to improve the roads to reach mining areas, and to levy toll on vehicles plying on these roads.	To levy toll on vehicles through Public Private Partnership is under process in the P.W.Dept.
173	The foundation stone for the construction of Suvarna Vidhana Soudha at Belgaum has been laid some time ago even though the work has not yet commenced. The work on this project will be accelerated this year utilizing an allocation of Rs.50 crores provided in the budget.	The land which was proposed earlier and foundation stone laid has been cancelled and new land is proposed by the Committee has been approved by the Government. The required land is being acquired by the Deputy Commissioner, Belgaum.
174	For establishing new district offices in Chikaballapura district headquarters Rs.20 crores will be provided.	A details estimate for the construction of Mini Vidhana Soudha at Chikkaballapura has been prepared for Rs.675.00 lakhs and submitted to the Principal Secretary, Revenue Dept. and administrative approval is awaited.

## Water Resources Department

Para No.	Budget Speech	Action taken Report
20	<p><b>AGRICULTURE SECTOR</b></p> <ul style="list-style-type: none"> <li>To facilitate improved water resources management and regulation in the State, Karnataka Water Resources Regulation Authority will be formed</li> </ul>	<ul style="list-style-type: none"> <li>Karnataka Water Resources Authority has been constituted on 08.09.2008, further 5 sub-committees have been constituted for assisting the authority.</li> </ul>
48	<p>The Government proposes to complete irrigation schemes in Krishna, Cauvery and Godavari water basins on priority. For this purpose capital grants of Rs.3394.41 Crores have been provided during this year to the State Irrigation Nigam's. Around 73,000 ha. Area will be brought under irrigation under these schemes.</p>	<p>Financial progress achieved under major and medium irrigation projects up to end of November is Rs.1415.54 crores against target of Rs.1621.20 crores. Similarly 8358 Ha of Irrigation potential is created against target of 15942 Ha The Managing Directors of all the three Nigams and the Chief Engineers of non-Nigams have been instructed to expedite the works of all on-going irrigation projects to achieve the target.</p>
49	<p>Irrigation and drinking water facilities will be provided through Upper Bhadra Project to drought prone districts of Chitradurga, Tumkur and Chikballapur. For saving water for Upper Bhadra Project,</p>	<p>Tenders for Three major packages of Upper Bhadra Project, phase-I, have been approved to provide irrigation to 1,02,792 ha in Chitradurga and Chikkamagalur Districts. Survey work is under progress. Further filling of</p>

	modernization work of Bhadra Canal would be speeded up.	156 tanks and survey of Chitradurga canal which runs to Tumkur and Kolar Districts has been entrusted to a private firm.  Modernization of Bhadra canal is taken up in 18 packages for the current year at an estimated cost of Rs.270.00 crores during the canal closure period.
50	Similarly work will be speeded up for construction of Kalasa Banduri Canal for supply of drinking water to Hubli-Dharwad	Kalasa-nala project is envisaged to augment 3.56 TMC of water to Malaprabha reservoir estimate costing around Rs.50.00 Crores for construction of link canal for a length of 5Km in non forest area in Kalasa diversion canal has been approved in the 40 <sup>th</sup> meeting of KNNL Board
51	The scheme for providing drinking water to Kolar district through Yergol drinking water scheme at a cost of Rs.50 crores will be initiated during the year.	This scheme is proposed to be taken up by KUWS & DB coming under UDD. Opinion of WRD has been conveyed regarding the availability of yield in the catchment. In order to arrive at the final yield that would be available, report on the rate of siltation in 4 selected minor irrigation tanks in Kolar district is being prepared by KUWS & DB.
52	For full usage of irrigation water under large and medium projects, the water users associations will be formed and they will be given the	At present 2528 societies has been constituted under 6 CADA's under the Registration of Societies Act. In case, Water Users Association under major and medium irrigation are to be

	responsibility for the maintenance of irrigation facilities.	formed, then the present Irrigation Act needs to be amended.
53	<p>Jala Samvardhane Yojane will be extended to the tanks of all districts in a phased manner. An uniform pattern will be used for revival and restoration of irrigation tanks all over the state. An experimental scheme for filling up small tanks from large irrigation projects will be taken up.</p>	<p>The First Phase of The Karnataka Community Based Tank Management Project, 2005 tanks in 34 taluks of 10 districts of the state with the assistance of World Bank were selected for rejuvenation with community participation is under implementation. Already the work in 1137 tanks is completed and handed over to Tank User Groups. The work in the remaining tanks is in various stages of implementation. In the Second phase with additional assistance of the World Bank, it is proposed to take up 1224 tanks in 37 taluks of 8 there districts of the state with a cost of Rs. 306.98 Crores. It is intended to complete the project by 2012.. Upto December 2008, an expenditure of Rs. 2165.25 lakhs is incurred in on-going works and Rs.156.94 lakhs in the follow-on project. Regarding rejuvenation and filling up of Minor Irrigation tanks will be technically examined and the possibility of refilling from water available nalas/rivers will also be examined and action will be take-up.</p>

<p>54</p>	<p>A law for regulating use of ground water will be formulated and implemented throughout the state. A special authority will be set up for improving expertise for water usage, resource management and policy formulation.</p>	<p>A team of 4 officers has been constituted to study the PIM functioning in neighboring States.</p> <p>A team of 4 officers have visited Maharashtra submitted interim report.</p> <p>To prevent over exploitation of ground water, Karnataka Ground Water (Regulation and Control, Development and Management,) Act is approved by the earlier Cabinet. But Law department has suggested to take approval of the new Cabinet as new Government is formed It is under process.</p>
<p>55</p>	<p>Rs.1 Crore will be provided for conducting study on utilisation of westward flowing rivers in coastal areas.</p>	<p>For the complete utilization of water in westward flowing rivers in Dakshina Kannada, Uttara Kannada and Udupi districts, a programme has been drawn under the nomenclature of "Soubhagya Sanjivini".</p> <p>The Expert committee report on "Soubhagya Sanjivini" is approved in-principle vide the G.O. No: WRD 205 VEBYAE 2003 dated:05.08.2008 and the work of preparation of Detailed Project Report through private consultants</p>

		including detailed survey and investigation by way of calling tenders and execution of the project after preparation of DPR will be taken up by KNNL.
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**Health & Family welfare and Medical Education Department**

Para No.	Budget Speech	Action taken Report
65	<p>Action will be taken to appoint 5000 doctors, nurses and para-medical staff for improving services in the government hospitals in rural and urban areas all over the State. As already decided, Rs. 87 crores has been provided this year for upgrading primary health centers, community health centers, taluk hospitals and district hospitals</p>	<p>Action has been taken to recruit 815 General Duty Medical Officers through KPSC during the current year. The selected candidates have been issued appointment orders on 9/1/2009. 5245 Para-medical staff i.e., 4228 during the current year and 1017 during 2009-10 will be recruited through Special Direct Recruitment. For this purpose the draft Special Recruitment Rules were framed and the same has been approved by the Cabinet on 3/2/2009.</p> <p>The Civil works pertaining to upgradation of Primary / Community Health Centers, Taluk Hospitals and District Hospitals are under progress.</p>
66	<p>A scheme name 'Thayi Bhagya' has been formulated, including the existing schemes like Madilu and Prasuthi Aariake, to provide safe maternity services in government and private hospitals. Rs. 30 crores will be provided for this scheme.</p>	<p>In order to reduce Infant Mortality Rate and Mother Mortality Rate and also to encourage Institutional Deliveries, the existing schemes Madilu, Prasuthi Aaraike and Janani Suraksha Yojane have been dovetailed and a new scheme called 'Thayi Bhagya' has been implemented during the current year. In 'Thayi Bhagya' a Private Service Provider would get an</p>

		<p>incentive of Rs. 3 lakhs per 100 deliveries conducted. Government Hospital which conducts 100 deliveries under this component would also get Rs. 1.50 lakhs as incentive. This new component is implemented in 6-C Category districts and Chamarajnagar district. As at the end of December 2008, under Thaiy Bhagya Scheme Rs. 1500 lakhs as against a financial target of Rs.1875 lakhs has been spent. 70 Private Service Providers have voluntarily come forward to participate in this scheme, out of which, 50 Hospitals have signed MoU so far. Prasuti Aaraike Scheme which was under implementation in 6-C category District and Chamarajnagar District during 2007-08 wherein a cash incentive of Rs. 2000 was given to all BPL SC/ST pregnant women for their nutritional requirement, has been extended to all BPL women in the State including SC/ST.</p>
67	<p>It is possible to save thousands of untimely deaths by providing emergency care and bringing the critical patients to the hospitals through a network of well equipped ambulances. It is</p>	<p>Government Order has been issued on 11/8/2008 and MoU has been signed with EMRI on 14/8/2008. This programme was launched on 1/11/2008. Under this scheme by 2010 517 ambulances have to be provided at an estimated cost</p>

	planned to start a new scheme called 'Arogya Kavacha' for this purpose. The scheme will be implemented through Public Private Partnership. An amount of Rs. 10 crores has been provided for starting this on a pilot basis.	of Rs. 221.25 crores. So far 77 ambulance services have been provided. By January 2009 totally 150 ambulances have to be provided. However, they will be in position much ahead of the schedule. As on 1 <sup>st</sup> February 2009 the total number of calls attended under this scheme are 8,15,658 and total lives saved are 8832.
68	A general hospital will be set up in Indiranagar in Bangalore city for meeting the medical needs of the people in the eastern part of the city. Rs. 8 crores has been provided for this purpose during the current year.	Government order has been issued on 13/9/2008 sanctioning administrative approval. The tender process is on.
69	Rs.25crores released for victoria and Bowring Hospitals for construction of emergency treatment ward and building at Bangalore	Rs.12.00 Crores has already been released
70	For setting up drug testing laboratories in Hubli & Bellary in the north Karnataka region an amount of Rs. 5 crores has been provided.	Government Order according sanction to establish two Drug Testing Laboratories at Hubli and Bellary has been issued on 31/10/2008. Out of Rs. 500 lakhs provided, Rs. 400 lakhs has been earmarked for capital expenditure and Rs. 100 lakhs has been provided under revenue head of

		account. In order to ensure quality of the Drugs available in the market two Drugs Testing Laboratories at Hubli and Bellary have been established during 2009-10 in temporary buildings. Till recently only one Drug Testing Laboratory at Bangalore was functioning.
71	As the Hon'ble Members are aware 6 new medical colleges have been started last year. For building and other infrastructure for these colleges an amount of Rs.120 crores has been provided.	As per the demand grant of Rs.74.00 crores has already been released
72	It is proposed to setup a new ayurvedic college and 100 bed ayurvedic hospital in Shimoga city.	An appropriate location to set up the hospital is being sought.
73	For the development of famous KIMS hospital in Hubli Rs.36.5 crores has been provided. This will help a large number of poor people in the north Karnataka	Grant of Rs.10.00 crores has been released

## Labour Department

Para No.	Budget Speech	Action taken Report
20	<ul style="list-style-type: none"> <li>• For the first time in the state, Karnataka State Skills Commission will be formed.</li> <li>• During the next five years, we will create 10 lakh employment opportunities, including one lakh for this year.</li> </ul>	<p>Skill Commission is formed vide G.O.No.LD 317 ETI 2008 dated 6-9-2008 and it has started functioning.</p> <p>4 Udyog Melas have been conducted so far in Bangalore, Hubli, Mysore &amp; Gulbarga. Totally 13,100 candidates have been provided with employment.</p>
129	An integrated scheme will be implemented for the development of experienced and skilled man power for the industrial sector.	In order to implement this scheme, Karnataka Vocational Training & Skill Development Corporation has been formed vide G.O.No.LD 142 ETI 2007 dated 2-4-2008. Skill Development training is being imparted to the youths through this corporation.
130	Industrial Training Institutes will be opened in 9 talukas which do not have such institutes at present. Rs.20 Crores have been reserved for construction of buildings, equipment, and other basic infrastructure for the I.T.I.s started during last year.	<p>Sanction has been accorded to open 10 new ITIs in the following places.</p> <p>1) Gudibande 2) Koratagere 3)Shringeri 4)Ankola 5) Siddapura 6) Hosakote 7) Soraba 8) Shiralakoppa 9) Shiggav 10) Hubli-Dharwad.</p>

131	<p><b>"Skill Commission"</b> will be set up to improve the skills of the youth for facilitating creation of 10 lakh jobs. During this year 1 lakh youth will be trained and provided with employment.</p>	<p>Skill Commission is formed vide G.O.No.LD 317 ETI 2008 dated 6-9-2008 and started functioning.</p> <p>4 Udyog Melas have been conducted so far in Bangalore, Hubli, Mysore &amp; Gulbarga. Totally 13,100 candidates have been provided with employment.</p>
132	<p>Vocational Education and Training courses will be transferred to Employment and Training Department</p>	<p>This issue has been discussed on 4-8-2008 by the Secretary, Labour Department with the officers of Vocational Training Department. On discussion, many administrative technical and training problems have been identified and it was found that transfer of Vocational Training Department to the Labour Department is not suitable. Accordingly, the proposal has been dropped.</p>
133	<p>A welfare fund will be established for beedi workers, tailors and other persons working in other un-organised sectors. Action will be taken to ensure that Daily wage workers get their payment on time every month.</p>	<p>Govt., of India has formulated Unorganised Workers Act. State Govt., is waiting for framing the rules under this Act by the Central Govt. As soon as the rules framed, action will be taken to form Unorganised Workers Welfare Board under this rules.</p>
134	<p>A special assistance of Rs. 5 Crores will be provided for the welfare of workers in the</p>	<p>Govt., of India has formulated Unorganised Workers Act. State Govt., is waiting for framing the rules under this</p>

	unorganized sector such as, auto drivers, tailors, beedi workers and others.	Act by the Central Govt. As soon as the rules framed, action will be taken to form Unorganised Workers Welfare Board under this rules.
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## Energy Department

Para No.	Budget Speech	Action taken Report
20	<p>15 lakh irrigation pump sets up-to 10 HP will get free power with effect from 01-08-2008. A provision of Rs.2050 crores as subsidy has been made in the Budget.</p>	<p>Towards RE subsidy, an amount of Rs.2050 crores has been allocated, which includes Rs.500 crores towards free power supply to IP sets.</p> <p>G.O. has been issued vide No. EN 55 PSR 2008 dated 04-09-2009 to provide free power supply to IP sets up-to 10 HP w.e.f. 01-08-2008.</p> <p>Regular releases towards RE subsidy and free power is being made.</p>
27	<p>The State's investments in Agriculture include an amount of Rs.2050 crores is provided for electricity subsidy for irrigation pumps and Rs.500 crores for assistance to dry land farmers. Along with the investment of Rs.3468 crores (of plan allocation) in irrigation the total allocation for agriculture and related programmes in the budget amounts to about Rs.8000 crores. Some of the specific programmes proposed to</p>	<p>Towards RE subsidy, an amount of Rs.2050 crores has been allocated, which includes Rs.500 crores towards free power supply to IP sets.</p>



be included in the agricultural sector in this budget include the following:

- To supply free electricity for irrigation pumpsets of farmers. This will benefit about 15 lakh farmers. The electricity meters will be provided from the electricity distribution companies. This would facilitate the assessment of the actual utilization of electricity by the farmers. For this, the State would provide Rs.750 crores per year as additional subsidy apart from the regular subsidy of Rs.1550 crores to the electricity distribution companies. It is estimated that for the next 8 months during the current financial year, Rs.500 crores would be required to meet this additional subsidy

G.O. has been issued vide No. EN 55 PSR 2008 dated 04-09-2009 to provide free power supply to IP sets up-to 10 HP w.e.f. 01-08-2008.

Regular releases towards RE subsidy and free power is being made.

	of providing free electricity.	
113	<p>We have a vision to transform the power scenario in Karnataka over the next 5 years by adding 5,000 MW of power generation capacity for comprehensive developments in agriculture, industry and services sector. To achieve this objective in a planned way, it has been programmed to add 1,000 MW of power to the state power grid during the year 2008-09.</p>	<p>The Government of Karnataka has programmed to commission the following Plants during 2008-09 :-</p> <ul style="list-style-type: none"> <li>a) 2X115 MW Plant at Varahi (3 and 4 Unit) commissioned 3rd unit on 3.1.2009 and 4th unit on 14.1.2009.</li> <li>b) 30 MW by renovation of 5 and 6 units at Nagjhari Power House which will be commissioning in 2010.</li> <li>c) Target fixed for the development of 325 MW Renewable energy power during 2008-09.</li> <li>d) The 1 Unit of 500 MW at Bellary Power Plant has commenced production in the month of 28.7.2008.</li> <li>e) As a long term measure, it is proposed to procure 2500 MW of power through Case-I by inviting competitive bids. Bidding documents have submitted for approval for KERC. Approval from KERC is awaited.</li> </ul>

114	<p>In order to improve power transmission and maintenance, it is proposed to set up 50 sub stations of 33 kv capacity during 2008-09. In order to provide quality power to rural consumers, Rural Load Management System will be operationalised.</p>	<p>In order to improve the Power Transmission System, it is programmed to establish 100 Nos. of new Sub-stations of 66 KV and above during the year 2008-09. Out of this, 63 Nos. of new Sub-stations have been commissioned as at the end of December 2008. Also, in order to improve the distribution system, it is programmed to establish 50 Nos. of new 33 KV Sub-stations during the year 2008-09. Out of this, 22 Nos. of new sub-stations have been commissioned as at the end of December 2008.</p> <p>ESCOMs are implementing the "Rural Load Management Scheme" for the rural feeders to provide continuous and quality power supply to Rural Domestic / Industrial consumers on par with the urban consumers and to ensure assured hours of power supply to Irrigation Pump sets. Totally 759 Nos. of rural feeders are identified by ESCOMs for this purpose. Out of this, the works in respect of 476 Nos. of rural feeders have been completed, as at the end of December 2008 and the works in respect of 138 number of Rural feeders are under progress. The balance works of Rural feeders are yet to be taken up.</p>
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115	<p>We have kept our promise to make available free power up to 10 HP capacities to about 15 lakh irrigation pump sets. It is estimated that the agriculture sector consumes around 37% of the total electricity consumption in the state. It is our responsibility to ensure that the benefits meant for the farmers reach the eligible farmers.</p>	<p>Towards RE subsidy, an amount of Rs.2050 crores has been allocated, which includes Rs.500 crores towards free power supply to IP sets.</p> <p>G.O. has been issued vide No. EN 55 PSR 2008 dated 04-09-2009 to provide free power supply to IP sets up-to 10 HP w.e.f. 01-08-2008.</p> <p>Regular releases towards RE subsidy and free power is being made.</p>
116	<p>Renewable energy is beneficial for protecting the environment. The government therefore proposes to give thrust to the programme of renewable energy by establishing 220 MW capacity of wind energy and 50 MW capacities of small hydro electricity plants.</p>	<p>The programme of Renewable Energy Development in the State is envisaged as hereunder :-</p> <p style="text-align: center;"> Wind -250 MW  Small Hydro-050 MW  Co-generation-025 MW  <u>Total - 325 MW</u> </p>

## Kannada & Culture Department

Para No.	Budget Speech	Action taken Report
20	<ul style="list-style-type: none"> <li>• To construct four regional level Suvarna Karnataka Bhavans, Rs.5 crores will be incurred.</li> <li>• A provision of Rs.25 crores has been made for organizing Vishva Kannada Sammelana at Belgaum in December.</li> <li>• Special Cell will be set up for non-resident kannadigas.</li> <li>• Financial assistance of Rs.One crores for K.P.Poorna Chandra Tejasvi Research Centre.</li> <li>• Financial assistance of Rs. One crores for Shivayogi Shishunala Sharief's shrine.</li> <li>• Financial assistance of Rs.One crores for development of Sangolli Rayanna Memorial at Belgaum.</li> </ul>	<p>Amount has been released for this purpose vide Government Order No.KCIT 113 Ka Ra Aa 08; Dated:09.09.2008.</p> <p>Suitable date is yet to be fixed for the Vishwa Kannada Sammelana at Belgaum.</p> <p>In Government Order No.DPAR 68 Si Sa Se 08; dated:05.08.2008; NRI Cell has been constituted. Further in G.O.No:KCIT 67 Ka Sa Ni 08; dated:18.12.2008; an amount of Rs.1 Crore has been released.</p> <p>An amount of Rs.1 Crore has been released for this purpose vide G.O.No:KCIT 159 Ka Ra Aa 08; dated:30.12.2008.</p> <p>Action has been taken to issue necessary Government Order to release Rs.1 Crore</p> <p>In Government Order, dated:15.01.2009 an amount of Rs.25 Lakhs has been released.</p>

<ul style="list-style-type: none"> <li>• Financial assistance of Rs. One crore for the development of Bada village in Haveri district birth place of Kanakadasa.</li> <li>• Financial assistance of Rs. One crores for development of Vignaneshwara Park and Rangamandira at Marthur, Gulbarga district.</li> <li>• In order to commemorate the stay of Swamy Vivekananda in Mysore a cultural centre in the name of Swamy Vivekananda will be established at a cost of Rs.5 crores.</li> <li>• To commemorate the tricentenary of the founding of the Khalsa by Sri Guru Govind Singh, a festival is being held at Nanded. An allocation of Rs.25 crores has been made for improving infrastructure in Bidar city and for providing amenities to the pilgrims.</li> </ul> <p><b>Dasara:</b></p> <ul style="list-style-type: none"> <li>• Mysore dasara will be celebrated as state</li> </ul>	<p>It is proposed to utilize a sum of Rs.1.00 Crore for development of Bada village out of Rs.10.00 crore provided for Kaginele Development Board.</p> <p>Proposal expected from Tourism Department in this regard.</p> <p>Proposal from Deputy Commissioner Mysore has been received and is under examination.</p> <p>Amount of Rs.25 Crores has been released to Deputy Commissioner, Bidar to take needful action in the matter.</p> <p>Amount of Rs.10 Crores has been released for this purpose</p>
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	<p>festival and for this Rs.10 crores will be allocated.</p>	<p>vide G.O.No.KCIT 264 Ka Sa Da 2008; dated:26.08.2008 &amp; 09.09.2008.</p>
151	<p>The Government is committed to protecting and developing the Kannada language. We have strongly taken up with the central government the issue of giving classical status to kannada language. Our efforts in this regard will continue. Several special programmes will be taken up for the development of Kannada language and culture. For this purpose an amount of Rs.184 crores have been provided in the budget.</p> <ul style="list-style-type: none"> <li>• For the Vishva Kannada Sammelana to be held in Belgaum this year a sum of Rs.25 crores has been provided.</li> <li>• A cell for providing information and support to non-resident Kannadigas will be set up in Bangalore (NRI Cell).</li> </ul>	<p>A suitable date has not been fixed as yet for the Vishva Kannada Sammelana at Belgaum.</p> <p>In Government Order No.DPAR 68 Si Sa Se 08; dated:05.08.2008; NRI Cell has been constituted. Further in G.O.No:KCIT 67 Ka Sa Ni 08; dated:18.12.2008; an amount of Rs.1 Crore has been released.</p>

<ul style="list-style-type: none"> <li>• The Government will provide Rs.5 crores for setting up a museum in Bangalore to showcase Kannada heritage and culture.</li> <li>• Kannada Cultural Bhavans will be built in important places in the border areas for which Rs. 5 crores will be provided.</li> <li>• An amount of Rs.5 crores is being earmarked for purchase of copies of 3,500 books in Kannada for the libraries throughout the State. An amount of Rs.One crores will be provided for translation of Kannada literary works into other Indian and foreign languages.</li> <li>• The historical documents and books pertaining to old Mysore and other administrative regions of the state would be published through the Department of Archives. Rs. 1 crore will be provided for the development of Kannada software.</li> </ul>	<p>The Infrastructure Development Department has been requested to allot minimum 20-30 acres of land nearby Devanahalli International Airport for this project on 15.12.2008.</p> <p>Amount has been released for this purpose vide Government Order No.KCIT 113 Ka Ra Aa 08; Dated:09.09.2008</p> <p>A committee has been constituted for this purpose vide G.O.No.KCIT 21 Ka Pra Da 08; dated:06.01.2009</p> <p>An amount of Rs.1 Crore has been released on 18.12.2008, Proposal received from Director, Kannada and Culture recently the same is under examination.</p>
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<ul style="list-style-type: none"> <li>• Rs. 1 crore each will be released for the Kannada Sahitya Sammelana in Chitradurga and Allama Prabhu Literature Research Centre.</li> <li>• Rs. 1 crore each will be provided for the development of Santh Shishunala Sharief Shivayogi Samadhi Kendra, birth place of Sangolli Rayanna, birth place of Kanakadasa at Baad village in Haveri district and Poorna Chandra Tejasvi Research Centre.</li> <li>• Rs.3 crores will be provided to Panchakshari Gavayi Math for educational activities and the Dasoha activities.</li> <li>• Swami Vivekananda had stayed at the Niranjana Math in Mysore during his parivrajaka days in 1892. In memory of the great saint a Vivekananda Cultural Youth Centre</li> </ul>	<p>Government Order issued vide G.O.No.KCIT 158 Ka Ra Aa 2008; dated:24.12.2008.</p> <p>Action has been taken to issue necessary Government Order to release Rs.1 Crore</p> <p>In Government Order, dated:15.01.2009 an amount of Rs.25 Lakhs has been released.</p> <p>It is proposed to utilise Rs.1.00 Crore from provision of Rs.10.00 Crore made for Kaginele Development, Board. An amount of Rs.1 Crore has been released for this purpose vide G.O.No:KCIT 159 Ka Ra Aa 08; dated:30.12.2008.</p> <p>Government Order issued vide No. KCIT 308 Ka Sa Da 2008; dated:10.12.2008.</p> <p>Proposal from Deputy Commissioner, Mysore has been received and is under examination.</p>
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<p>will be established at the government building at a cost of Rs. 5 crores.</p> <ul style="list-style-type: none"> <li>• The Dasara Festival of Mysore signifies the glorious heritage of the state. A grant of Rs.10 crores is proposed to be given for celebrating this festival as 'Nada Habba' this year.</li> <li>• Rs. 1 crore will be provided for construction of Rangamandira in Gulbarga city and assistance will be given to the college of visual arts.</li> </ul>	<p>Amount of Rs.10 Crores has been released for this purpose vide G.O.No.KCIT 264 Ka Sa Da 2008; dated:26.08.2008 &amp; 09.09.2008.</p> <p>An amount of Rs.1 Crore has been released vide G.O.No:KCIT 196 Ka Sa Da 08; dated:16.12.2008 for this purpose</p>
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Law, Justice and Human Rights Department

Para No.	Budget Speech	Action taken Report
166	For acquiring land for setting up Law University an amount of Rs.4 crores has been reserved in the budget	<p>As a first step in implementing Dr. Nanjundappa Report, the State Government decided to set up Karnataka State Law University at Hubli. An amount of Rs.400.00 lakhs allocation has been earmarked in the Budget for 2008-09 for purchase of land to set up the University.</p> <p>An area of 52.61 acres comprising PWD Circuit House at Rayapura in Hubli has been provided to set up the University. This includes 24.29 acres secured from Revenue Department, 6.20 acres (including the PWD Circuit House Building) which the Public Works Department had taken on a long term lease of 30 years and 22.12 acres being purchased from Hubli-Dharwad Municipal Corporation. An amount of Rs.50.00 lakhs has already been deposited to Hubli-Dharwad Municipal Corporation towards the purchase of land, the balance amount will be remitted shortly. His Excellency the Governor has promulgated the Karnataka State Law</p>

		<p>University Ordinance, 2008 on 15.12.2008. The Cabinet have also accorded approval to Karnataka State Law University Bill 2009, the Bill will be presented in the forthcoming Session of the Legislature.</p> <p>The process of nominating the Chancellor and the Vice Chancellor to the University is in progress and it is intended to start the functioning of University from the academic year of 2009-10 itself.</p>
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## Minority Welfare Department

Para No.	Budget Speech	Action taken Report
20	<p>Social Welfare</p> <ul style="list-style-type: none"><li>• A provision of Rs. 15 crores has been made for building Shaadi Mahals for the minorities</li></ul>	<p>As regards construction of Shadi Mahals, out of an allotment of Rs. 15.00 crore, an amount of Rs. 7.50 crores has been released to 55 institutions. The amount is being released to the institutions in installments after verifying the progress of work of the projects.</p>
77	<p>Our Government provides equal priority to all communities. In this direction an amount of Rs. 143 Crores is allotted in the year 2008-09 as against Rs. 96.67 Crores allotted during 2007-08 for implementation of various schemes for the welfare of minorities. Thus there is increase of about 47% in the allocation in amount of Rs. 6.50 Crores was provided for construction of Shadi Mahals in the year 2007-08. This grant has been increased to Rs. 15 Crores in 2008-09</p>	<p>During the year 2008-09, out of Rs. 143.00 Crores announced in the Budget Speech, an amount of Rs. 75.01 crore has been allotted to the Minority Welfare Department for the Welfare of Minorities in the State.</p>

## Infrastructure Development Department

Para No.	Budget Speech	Action taken Report
102	<p>The State government has released its state support of Rs.295 crores and equity of Rs.48 crores to Bangalore International Airport Limited. All necessary steps are being taken to quickly improve road connectivity to the new airport. The Delhi Metro Rail Corporation has been appointed as the advisor to implement the prestigious 'High Speed Rail Link Project' on Public-Private-Partnership basis.</p>	<p>Necessary action is being taken to develop roads and bridges for providing connectivity to BIAL. DMRC has been appointed as consultant to the project under long term plan to provide High Speed Rail Connectivity. Trumpet interchange is constructed to connect NH-7 to BIAL. BIAL has been opened for Public traffic on 24.5.08. Cabinet has accorded approval on 22.1.09 to the HSRL project. Action has been taken to obtain VGF from the Central Government.</p>
103	<p>The Government is determined to develop industry and tourism in all parts of the state. In this connection Rs.150 crores is being provided to develop airports in the year 2008-09.</p>	<p>For construction of Airstrips in 11 places in the state and for development of 13 airports a sum of Rs.3544.82lakhs has been released.</p>
104	<p>For encouraging the usage of small airports in the state a scheme is being formulated to return the partial sales tax collected on the ATF except Bangalore and Mangalore airports.</p>	<p>Matter is under examination in consultation with Commercial Taxes Department.</p>

<p>❖ Necessary land is being acquired to upgrade Hubli airport to international standard, and to expand Belgaum and Mangalore airports.</p> <p>❖ Steps are being taken to acquire. Additional land for the development of Mysore airport. Similarly the airports at Bijapur, Gulbarga, Shimoga and Hassan will be developed on public-private-partnership basis,</p>	<p>Acquisition of 615 acres of additional land for up-gradation of Hubli airport to International standard, and handing over the above said land to AAI is under examination. Approval from MoCA for MoU between GoK and AAI is awaited.</p> <p>For expansion of Belgaum airport necessary land of 298.27 acres has been acquired. Balance 71.13 acres of land is being acquired. Approval from MoCA for MoU between GoK and AAI is awaited</p> <p>Additional land is being acquired for developing second runway and the construction of alternate road by developing Decaan Park stretch of 900 meters from State Highway 67 is being done. AAI proposes to construct a part parallel taxi way for improving runway occupancy time.</p> <p>For expansion of 1<sup>st</sup> Phase of Myosre Airport a sum of Rs.6,26,41,774/- has been released for acquisition of 20.16 acres of land in Marase village.</p> <p>Deputy Commissioner, Bijapur has been requested to furnish Details regarding</p>
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	<p>❖ To give impetus to tourism in the state, it is proposed to spend Rs 40 crores to develop 10 airstrips at the cost of Rs4 crores each in various districts which do not have airports.</p>	<p>acquisition of Government /Private land to the airport. 960 acres of land is required for Hassan airport, already 536.25 acres of land has been handed over to M/s. Jupiter Aviation Limited. Remaining 423.15 acres of land acquisition is under process. For this acquisition release of amount is under consideration.</p> <p>With regard to Gulbarga Airport, acquisition of additional 31 acres of land is under progress.</p> <p>The survey work of Shimoga Airport is under progress. Notification has been issued for Acquisition of 34 acres of additional land for Shimoga Airport.</p> <p>A sum of Rs.20.00laksh each (i.e.80.00 lakhs) is released for 4 airstrips namely Davanagere, Raichur, Bagalkot, and Madikeri-Kushalnagar in the state. An amount of Rs.38.00 lakhs has been released to Commissioner, KHB, for conducting the survey, spot inspection, soil testing and preparing detailed project report for the proposed 11 airstrips.</p>
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105	<p><b><u>Railway Projects</u></b></p> <p>An amount of Rs.253 Crores has been provided for railway projects in the state to be implemented on a cost-sharing basis with the central government. The state is pursuing with the Ministry of Railways to complete the following projects early.</p> <p>1.Bidar-Gulbarga new rail line</p> <p>2.Bangalore-Mysore line doubling</p> <p>3.Munirabad-Mehaboobnagar new rail line</p>	<p>Bidar-Gulgarga new railway line works is under progress. The State Government has released Rs.40.00 crore for this project.</p> <p>Doubling of the railway line between Bangalore-Kengeri-Ramanagara has been completed and opened for Public. The railway doubling works from Ramanagara-Mysore is under progress. State Government has released Rs.57.28 crores for this project. An amount of Rs.16.15 crore has been released for work at Ramanagara-Mysore section</p> <p>Acquisition of land for Munirabad-Mehaboobnagar new railway line is under progress. Railways has invited tender for this work. State Govt., has so far released Rs.5.00 crore for this project.</p>
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	<p>4.Sholapur-Bagalkot-Gadag-Gauge conversion</p>	<p>The gauge conversion work on Solapura-Bagalkot-Gadag has been completed and opened for public. State Govt., has so far released Rs.117.36 crore to this project.</p>
	<p>5.Shimoga-Talaguppa Guage conversion</p>	<p>The Gauge Conversion work of Shimoga-Talaguppa railway line is under progress. State Govt., has released Rs.50.00 crore for this project. And this line is expected to be completed by March 2009.</p>
	<p>6.Kotturu-Harihara new rail line.</p>	<p>The works on Kotturu-Harihara new railway line is under progress. State Govt., has released Rs.110.00 crore for this project.</p>

**Planning, Programme Co-ordination & Statistics Dept.**

Para No.	Budget Speech	Action taken Report
20	<p><b>Removal of regional Imbalance:</b> The development of backward areas as identified by Dr.Nanjundappa's Report will receive high priority, with an allocation of Rs.2,547.00 crores for the Special Development Plan.</p>	<p>For the development of 114 backward taluks which were identified in Dr.D.M.Nanjundappa Report, Rs.2547.00 crores have been allocated for implementation of Special Development Plan and a High Power Committee under Chairmanship of Sri Shashil G.Namoshi has been constituted vide G.O.No: PD 74 YOVI 2008, dated:14.10.2008for overseeing the implementation of Special Development Plan and other recommendations made in Dr.D.M.Nanjundappa Report. A Special Cell has been created in Planning Department to look after all the matters relating to redressal of regional imbalances.</p>
179	<p>The size of the state plan in this budget is Rs.25953 crores (Annexure-I) representing over 10% of the GSDP. This outlay is 46% more than the revised estimates of the plan expenditure during 2007-08. The sectors with substantial increase in the state</p>	<p>Factual.</p>

	<p>plan outlay are Agriculture, and Urban Development reflecting the priorities of the state government. This is an ambitious plan. However with the support of the House, I feel confident to mobilize the required resources to fulfill the development promise made to the people.</p>	
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## DPAR (E-Governance and Administrative Reforms)

Para No.	Budget Speech	Action taken Report
27	Information kiosks on the lines of cyber centres, will be established in all grama panchayats with private participation to provide current market information to farmers.	The RFP (Tender) has already been released to select PPP partner/s to set up and operate common service centres in Grama panchayats where such information can be provided to rural citizens. The last date for Bid submission is 25 <sup>th</sup> February 2009. By the end of March 2009, the implementation would start.
127	The benefits of Information Technology are yet to reach the rural areas. The state government will facilitate setting up of around 5,000 Common Service Cyber Centers with a centre for each gram panchayath through public private partnership. These centers will provide Government to Citizen and Business to Citizen services at affordable cost.	Such centres will be set up in each Grama Panchayat area.
128	With the setting up of these centers the people in the rural areas can get the services at the village level itself rather	Once these common services centres are established in Gram Panchyat villages, various departmental services such as Revenue Department,

	than traveling to taluka and district headquarters.	Social welfare departments, Women and Child welfare departmental services can be delivered. The RFP has already been released and the implementation is likely to start by March 2009.
169	The use of technology is very important for improving transparency and efficiency in the Government system. An <b>information highway</b> will be established between Vidhana Soudha and the district and taluka level offices through a State Wide Area Network (SWAN).	<ol style="list-style-type: none"> <li>1. The aim of the project is to connect all the districts and taluka centers to the state center network. The process of tender has already been completed to select the network operator M/s U.T.L company has been selected and Government Order has been issued to this effect.</li> <li>2. Control Rooms have been set up in 27 districts and taluka locations. These control rooms will act as a distribution point for transmission of data in the Wide Area Network.</li> <li>3. 1700 officers of various departments at State, District and Taluk levels will be using the SWAN shortly.</li> </ol>
170	For Redressal of public grievances of rural people, web based system would be established. The rural people can lodge their complaints in gram panchayat office or through any cyber café. The status of compliant	The government of Karnataka has set up 780 telecentres in rural areas. In these rural telecentres around 30 services, such as pahani certificates, Income certificates, birth and death certificates are being issued. These Centers are being increased depending on equipment every year.

	can be obtained through electronic means.	
171	The number of Bangalore One centers will be increased from the present 34 to 75. Similar centers will be opened in Hubli-Dharwad, Gulbarga, Belgaum, Bellary, Shimoga, Mysore and Mangalore cities.	Now 46 Bangalore One Citizen services centres have been established and the process of inspection for establishing such remaining service centres are under progress. Similar Centre at Hubli-Dharwad, Gulbarga, Belgaum, Bellary, Shimoga, Mysore and Mangalore Cities are also under progress. The Director of EDCS has been given the power to take action to establish such service centres.

## DPAR

Para No.	Budget Speech	Action taken Report
168	<p>Experienced employees are an asset to the Government. With the increase in the life expectancy and improvement in other health indicators, it is possible for the employees to serve for a longer period than earlier. With this background, the government has decided to increase the retirement age of Government employees from 58 to 60 years.</p>	<p>This has been implemented.</p>