

BUDGET AT A GLANCE

(Rs. in Crores)

Item	Budget Estimates 2006-07	Revised Estimates 2006-07	Budget Estimates 2007-08
Opening Balance	51.57	52.16	96.37
A. REVENUE ACCOUNT			
I. Receipts			
State Taxes	22533.79	23887.94	26691.17
Share of Central Taxes	4608.90	5009.62	6300.00
Grants from Central Government	4643.96	4801.48	5913.82
Non-tax Revenue	4088.43	4296.76	1857.10
TOTAL-A.I	35875.08	37995.80	40762.09
II. Expenditure			
Social Services	11244.66	12037.24	14783.09
Economic Services	8578.22	9358.09	10675.80
General Services	12987.48	12238.64	11772.15
Grants-in-aid and Contributions	1530.18	1530.29	1904.39
TOTAL-A.II	34340.54	35164.26	39135.43
A. Revenue Account Surplus/Deficit	1534.54	2831.54	1626.66
B. CAPITAL ACCOUNT			
I. Receipts			
Loans from Government of India	1179.41	1187.52	1990.71
Open Market Loans(net)	-233.98	-233.98	-465.27
Loans from LIC,RBI,GIC and NCDC	1200.00	3200.00	1200.00
Recoveries of Loans and Advances	44.61	44.61	49.07
Public Account (Net) etc.,	3813.01	1943.01	4390.68
TOTAL-B.I	6003.05	6141.16	7165.19
II. Disbursements			
Capital Outlay (Net)	6553.52	8019.44	7507.23
Repayment of Central Loans	464.05	433.47	463.73
Repayment of Loans to LIC,RBI,GIC and NCDC	256.36	247.02	370.47
Disbursements of Loans and Advances	236.19	228.56	473.48
TOTAL-B.II	7510.12	8928.49	8814.91
B. Capital Account Surplus/Deficit	-1507.07	-2787.33	-1649.72
C. Overall Surplus/Deficit for the Year	27.47	44.21	-23.06
D. Closing Balance	79.04	96.37	73.31