

BUDGET AT A GLANCE

(Rs. in Crores)

Item	Budget Estimates 2005-06	Revised Estimates 2005-06	Budget Estimates 2006-07
Opening Balance	72.66	22.57	51.57
A. REVENUE ACCOUNT			
I. Receipts			
State Taxes	18680.16	19504.80	22533.79
Share of Central Taxes	3760.40	3922.65	4608.90
Grants from Central Government	2687.61	2620.19	4643.96
Non-tax Revenue	4090.30	3637.19	4088.43
TOTAL-A.I	29218.47	29684.83	35875.08
II. Expenditure			
Social Services	8566.71	9109.14	11244.66
Economic Services	7020.72	7317.84	8578.22
General Services	11616.58	10911.05	12987.48
Grants-in-aid and Contributions	1160.00	1160.01	1530.18
TOTAL-A.II	28364.01	28498.04	34340.54
A. Revenue Account Surplus/Deficit	854.46	1186.79	1534.54
B. CAPITAL ACCOUNT			
I. Receipts			
Loans from Government of India	2191.12	1991.83	1179.41
Open Market Loans(net)	1269.00	171.61	-233.98
Loans from LIC,RBI,GIC & NCDC	1015.00	4427.25	1200.00
Recoveries of Loans and Advances	29.91	29.91	44.61
Public Account (Net) etc.	868.56	-1181.45	3813.01
TOTAL-B.I	5373.59	5439.15	6003.05
II. Disbursements			
Capital Outlay (Net)	5364.54	5647.05	6553.52
Repayment of Central Loans	563.42	417.54	464.05
Repayment of Loans to LIC,RBI,GIC & NCDC	88.89	198.61	256.36
Disbursements of Loans and Advances	234.29	333.74	236.19
TOTAL-B.II	6251.14	6596.94	7510.12
B. Capital Account Surplus/Deficit	-877.55	-1157.79	-1507.07
C. Overall Surplus/Deficit for the Year	-23.09	29.00	27.47
D. Closing Balance	49.57	51.57	79.04