

BUDGET AT A GLANCE 2004-05

		Budget Estimates 2002-03	Revised Estimates 2002-03	Budget Estimates 2003-04	
	Opening Balance	...	-173.34	70.55	-400.79
	A. REVENUE ACCOUNT				
	I. Receipts:				
	State Taxes	...	12588.38	12962.88	14290.84
	Share of Central Taxes	...	3044.76	3243.15	3577.1
	Grants from Central Government	...	2320.42	2099.34	2165.4
	Non-tax Revenue	...	1713	3426.47	4819.13
	TOTAL-A.I	...	19845.17	21731.84	24852.47
	II. Expenditure :				
	Social Services	...	7141.41	6878.25	7098.43
	Economic Services	...	5706.78	5471.02	5196.22
	General Services	...	8392.62	9946.03	11895.02
	Grants-in-aid and Contributions	...	739.68	754.99	798.5
	TOTAL-A.II	...	21980.49	23050.28	24988.17
	A. Revenue Account Surplus/Deficit	...	-2135.32	-1318.44	-135.7
	B. CAPITAL ACCOUNT				
	I. Receipts:				
	Loans from Government of India	...	2931.5	2284.27	2237.91
	Open Market Loans,(net)	...	973.51	2169.51	1087.96
	Loans from LIC,RBI,GIC and NCDC	...	2336.4	2710	3200.91
	Recoveries of Loans & Advances	...	100.5	100.5	29.91
	Public Account (Net) etc.	...	720	1073.7	-876.15
	TOTAL-B.I	...	7061.91	8337.98	5680.54
	II. Disbursements:				
	Capital Outlay (Net)	...	3561.66	3825.29	3201.37
	Repayment of Central Loans	...	639.26	2915.96	1379.61
	Repayment of Loans to LIC,RBI,GIC and NCDC etc.	...	221.7	228.76	266.45
	Disbursements of Loans and Advances	...	436.31	520.87	449.88
	TOTAL-B.II	...	4858.93	7490.88	5297.31
	B. Capital Account Surplus/Deficit	...	2202.98	847.1	383.23
	C. Overall Surplus/Deficit for the year	...	67.66	-471.34	247.53
	D. Closing Balance	...	-105.68	-400.79	-153.26

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