

AFS - Expenditure
Abstract Statement of Receipts and Disbursements of Government of Karnataka

	Expenditure including capital Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2006-07	2007-08	2007-08	2008-09
I	Consolidated Fund <u>Revenue Account</u>				
A	General Services	1041942.11	1177215.14	1120639.84	1376348.49
B	Social Services	1093670.88	1478308.56	1344517.95	1713839.33
C	Economic Services	1044024.02	1067579.62	1130277.09	1181630.58
D	Grants-in-Aid and Contributions	163905.65	190439.19	190439.19	299467.72
	Total-Expenditure on Revenue Account	3343542.66	3913542.51	3785874.07	4571286.12
	Excess of Revenue over Expenditure or Surplus				
	TOTAL	3343542.66	3913542.51	3785874.07	4571286.12
	Capital Expenditure outside the Revenue Account				
A	Capital Account of General Services	32094.02	43070.00	44144.91	46763.13
B	Capital Account of Social Services	129262.51	214017.17	224143.00	294267.17
C	Capital Account of Economic Services	692900.69	563636.17	620325.98	722975.42
	TOTAL-Capital Expenditure outside Revenue Account	854257.22	820723.34	888613.89	1064005.72
	TOTAL EXPENDITURE	4197799.88	4734265.85	4674487.96	5635291.84

Abstract Statement of Receipts & Disbursements of the Government of Karnataka

	Disbursement Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2006-07	2007-08	2007-08	2008-09
I	Consolidated Fund				
	Expenditure (brought forward)	4197799.88	4734265.85	4674487.96	5635291.84
E	Public Debt	174937.11	264947.22	264947.22	315717.52
F	Loans & Advances	35722.71	47347.45	44390.03	98709.64
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	4408459.70	5046560.52	4983825.21	6049719.00
II	Contingency Fund	1327.77	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	108869.48	106162.83	106162.83	116779.11
J	Reserve Funds	46810.24	89960.76	89960.76	89960.76
K	Deposits & Advances	1726784.45	621320.38	621320.38	621320.38
L	Suspense & Miscellaneous	11398493.81	565882.20	565882.20	565882.20
M	Remittances	327714.47	223558.40	223558.40	223558.40
	TOTAL-III PUBLIC ACCOUNT	13608672.45	1606884.57	1606884.57	1617500.85
	All Accounts - Receipts	18018459.92	6653945.09	6591209.78	7667719.85
	Closing Balance	23188.23	7331.01	5832.14	1884.91
	GRAND TOTAL	18041648.15	6661276.10	6597041.92	7669604.76