



ಕರ್ನಾಟಕ ಸರ್ಕಾರ  
Government of Karnataka

2009-10ರ ಆಯವ್ಯಯದ ಮೇಲೆ  
ತೆಗೆದುಕೊಂಡಿರುವ ಕ್ರಮದ ಬಗ್ಗೆ ವರದಿ

**Action Taken Report  
On  
Budget 2009-10**



## Agriculture & Horticulture Department

Para No.	Budget Speech	Action Taken Report
45	<p>There has been a demand from the farmers to provide loans at 3% interest from the commercial banks. I am glad to say that our Government is prepared to meet this demand. From the year 2009-10 farmers will be able to get crop loans upto Rs.50,000 from banks at the concessional interest rate of 3%. An amount of Rs.250 crore has been provided in the budget for this purpose. Lakhs of farmers who are the real heroes of our economy will be able to improve their economic condition by this historic decision of the Government.</p>	<p>It has been decided to give crop loan upto a limit of Rs. 50,000 at the rate of 3% to all farmers. The remaining 4% rate of interest will be borne by providing subsidy to the concerned banks &amp; institutions. For this scheme, Rs. 250 crore has been sanctioned.</p> <p>The SLBC acts as Nodal Agency, and has requested to release Rs. 25.00 crore as an advance.</p> <p>Further amount will be released depending on the schedule of repayment.</p>
46	<p>Necessary ordinance has already been issued for establishing an Agriculture University, and a Horticulture University in the backward districts of Raichur and Bagalkote respectively, with a view to promoting studies and research in the field of agriculture. Financial support of Rs.20 crore each has been given for starting both these universities. In the year 2009-10, Rs 20 crores will be provided to make them fully operational.</p>	<p>Rs.10.00 crore has been earmarked for the University of Agricultural Sciences, Raichur progress is being achieved.</p> <p>The period of Ordinance regarding Horticulture University has lapsed. In this connection, the draft Bill for enactment with some modifications was approved in both the houses of Legislature during July 2009 and was sent for the assent of the Governor of Karnataka. It has been returned for reconsideration of the Legislature.</p>

47	<p><b>Organic Farming Organisation</b>  The farming fraternity has given unprecedented support to the Government's scheme of promoting organic farming in one thousand villages. About 50,000 farmers have registered as members of organic farming organisations on their own initiative. Thousands of farmers have taken an oath to follow the methods of organic farming during the convention of organic farmers on the Republic Day on 26.1.2009 in the presence of the former President Shri A.P.J.Abdul Kalam. In the year 2009-10, an amount of Rs.100 crore will be provided for this scheme.</p>	<p>Rs. 100.00 crore has been provided for Organic Farming; out of which Rs.50.00 crore has been released. The Govt Order for implementation of Organic Mission Programmes was issued on 30 -12-2009. Rs. 8.60 crore has been spent so far.</p>
48	<p>For the first time in the entire country, during the current financial year 2008-09, our Government arranged foreign study tour for farmers. In order to provide the knowledge of modern technology and to inspire the farmers, this scheme will be continued during the year 2009-10, and about 1000 farmers will be sent for study tours abroad.</p>	<p>533 farmers have undertaken China-tour at the cost of Rs. 3.53 crore during 2008-09. It is planned to undertake study tour to Thailand, Malaysia, Indonesia and Philippines during 2009-10. Rs. 5.00 crore is earmarked for this. In the first stage, 105 farmers were taken to China tour at the cost of Rs. 70.00 lakhs. Due to fear of H1N1 endemic, and also because of floods in the State, the tour programme was put on hold. Subsequently, arrangement is being made to reschedule the tour.</p>
49	<p>A big market for horticultural produce will be established at Belgaum in public private partnership as an activity under</p>	<p>A private agency has been identified to establish Modern Fruits and Vegetables Wholesale Market at Belgaum. Executive Committee of</p>

	<p>the National Horticulture Mission for providing remunerative marketing facilities for horticulture at the cost of Rs.100 crore.</p>	<p>National Horticulture Mission has given approval. As per the guidelines of Government of India, back-ended subsidy will be provided for the said project.</p> <p>This agency has identified land at Belgaum and has applied to Karnataka Udyog Mitra for allotment. In the meeting of the High Power Committee, it has been decided to provide Single Window Clearance, and to acquire the land for the project through KIADB.</p> <p>Accordingly, Commerce and Industries Department has initiated action for KIADB to acquire 60 acres in Kakati village.</p>
49(2)	<p>An amount of Rs.10 crore will be provided to establish a turmeric market, agriculture processing units and cold storage at Chamarajanagar.</p>	<p>State Level Clearance Committee has sanctioned Rs.1.00 crore to Agriculture Marketing Department. Rs.50 lakh has been released and Agriculture Marketing Department is taking further action in this regard.</p>
50	<p><b>Horticulture College at Kolar</b> An amount of Rs.5 crore will be provided to start a new Horticulture College at Kolar known for its fruits and horticultural crops.</p>	<p>A new horticulture college has been established from the academic year 2009-10 at Kolar. Rs.3.75 crore has been released up to the end of 3<sup>rd</sup> quarter.</p>

51	<p>Financial assistance of Rs.1000 has been given to every family of small and marginal dry land farmer who has suffered losses because of deficit rainfall during the monsoon. So far about 22 lakh farmers have been assisted under this scheme at a cost of Rs.220 crore.</p>	<p>In this programme which was limited to 2008-09, 19,85,500 beneficiaries were identified and by distributing Rs. 1000 to each person, Rs. 198.55 crore was spent.</p>
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Animal Husbandry & Fisheries Department

Para No.	Budget Speech	Action Taken Report
55	<p><b>Animal Husbandry &amp; Dairy</b> Thousands of families in our State are dependent on rearing of sheep and goats. Assistance will be given to such families for adopting scientific methods of animal husbandry. Besides, groups of such farmers will be formed for providing insurance protection for their live-stock. An amount of Rs.5 crore will be provided for this purpose.</p>	<p>Rs.3.00 crore is earmarked in the budget. Sheep and wool development corporation has been requested to submit revised action plan with clear opinion after consulting Revenue Dept. and Insurance Companies.</p>
56	<p>An assistance of upto Rs.10 lakh will be given to non-government organizations to establish Goshalas for protection of milch cattle wealth.</p>	<p>Rs.5.00 crore is earmarked in 2009-10 budget. Administrative sanction accorded for starting of 50 taluk Goshalas vide order no. ಪಸಂಮೀ:20:ಅಮಭೂ: 2009 dated 14-08-2009.</p>
57	<p>The special promotional scheme started in the year 2008-09 for providing assistance of Rs.2 per litre of milk has benefited 5.03 lakh of milk producing farmers, for which an amount of Rs.65 crore has been spent so far. Women farmers have been assisted under this scheme. This will be continued next year also and an amount of Rs.200 crore is provided for this scheme.</p>	<p>So far Rs.189.48 crore has been released and Rs.189.10 crore paid to the farmers as assistance through District milk unions.</p>
58	<p>For giving impetus to dairy development in the districts of north Karnataka, one thousand</p>	<p>Rs.2.00 crore released to Karnataka Milk Federation to start new milk producers'</p>

	<p>new milk producers' cooperative societies will be established. For this, an amount of Rs.5 crore has been provided to be given as subsidy. In Gulbarga and Belgaum Divisions, Rs.10 crore will be provided for establishing milk chilling plants.</p> <p>A decision has already been taken to establish a new veterinary college in Gadag. An amount of Rs.5 crore will be provided for this.</p> <p>Lands in Amruthmahal Kavalu in Chikmagalur district will be developed for animal husbandry and research. For this purpose, a grant of Rs.10 crore will be provided to the Karnataka Veterinary University.</p> <p><b>Fisheries</b></p> <p>During the year 2008-09, the scheme of providing loans at an interest of 3% to the fishermen has been successfully implemented and the same will be continued.</p> <p>In order to provide housing facilities for the fishermen, the current budget provision of Rs.5 crore is proposed to be</p>	<p>societies. So far 120 new milk producers' societies have been established.</p> <p>Rs. 5 crore grant has been released for establishing milk chilling plants in Gulbarga &amp; Belagavi divisions through G.O. No.:ಪಸಂಮೀ 49 ಕಹಾಪು 2009 dated 16-07-2009.</p> <p>Rs. 5.00 crore has been released to establish a new veterinary college at Gadag under Karnataka veterinary Animal &amp; Fisheries Science University, Bidar. Land acquisition is under process.</p> <p>Rs. 5.00 crore earmarked in the Supplementary Budget. Action Plan along with comments from Karnataka Veterinary University submitted on 12.1.2010 and is under consideration.</p> <p>For loans @ 3% interest by Co-operative banks, Government Order No. CO 57 CLS 2009 dated: 2-4-2009 has been issued. For loans from the Commercial Banks and Regional Rural Banks the G O No. AHF 148 SFS 2009 dated 01-02-2010 has been issued.</p> <p>The administrative approval for construction of 5000 houses has been issued vide Government order No AHF 85 SFS 2009</p>
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61.a		
61.b		



	increased to Rs.20 crore in the next year for building 5000 houses.	dated:6-8-2009 and constituency wise distribution of these 5000 houses has been done vide Government order No AHF 150 SFS 2009 dated 3-9-2009. The selection of beneficiaries is in progress.
61.c	The exemption from VAT given on the ice used by fishermen is proposed to be continued.	4% VAT on the sale of ice has been completely exempted vide Finance Department Notification-III No FD 182 CSL 2008 dated 31-7-2008. This has been continued for the current year also.
62	2000 Self-Help Groups of fishermen will be formed, and assistance of Rs.10 crore will be provided.	Rs.10.00 crore has been released for the implementation of this scheme vide Government order No AHF 88 SFS 2009 dated:6-8-2009. Self Help Groups are being formed and financial assistance is being provided.
63	To promote ornamental pisciculture an amount of Rs.2 crore will be provided for establishing aqua parks.	Administrative approval for the establishment of Aquapark has been issued vide GO No AHF 97 SFM 2009 dated: 6-7-2009. Works are under progress.
64	Steps will be taken to establish an aqua marine park under public private partnership in Mangalore on the lines of that in Singapore.	Action has already been taken vide GO No KaSamVaPra 405 raVaYo 2007(1) dated: 23-10-2007.

Co-operation Department

Para No.	Budget Speech	Action Taken Report
44	<p><b>Bank loan to Farmers at 3% Interest</b></p> <p>The scheme of providing concessional agricultural loan through co-operative institutions at 3% interest has been utilized in a big way by lakhs of farmers of the State during the year 2008-09, and loans of Rs.2,650 crore have been disbursed so far. It is proposed to continue this scheme in the year 2009-10. A budget provision of Rs.150 crore has been made for interest subsidy.</p>	<p>Orders have been issued for continuance of the schemes of providing loans to the farmers, fishermen and weavers weavers at 3% through co-operative institutions with effect from 01.04.2009 and to provide necessary subsidy from the Government. A sum of Rs.86.35 crore has been provided in the budget for the year 2009-10. Of this Rs.38.73 crore has already been released.</p>
65	<p>During the year 2008-09 an amount of Rs.250 crore has been given as working capital to Karnataka Co-operative Marketing Federation for procuring and supplying fertilizer to the farmers. In the year 2009-10 also, necessary support will be provided to the Federation for procuring and stocking of fertilizer in advance.</p>	<p>Govt. has accorded approval to KSCMF to borrow upto Rs.400.00 crore from State Bank of Mysore for purchase of fertilizers for distribution to the farmers. The main object of the scheme is to bear the interest burden payable on this credit limit. This scheme is continued during 2009-10 also. A sum of Rs. 15.00 crore has already been released.</p>
66	<p>It is required to organize a movement for registering the families belonging to the Scheduled Castes and Scheduled Tribes as members of Co-operative Societies. This will enable</p>	<p>The objective of the scheme is to enable the SC &amp; ST persons to avail the facilities provided to members of Co-operative Societies, to avail agriculture loans and the benefit of</p>

67	<p>the poor families to obtain loan at concessional interest rates and also to avail of other facilities. A provision of Rs.5 crore has been made for this purpose.</p> <p>Yeshaswini Scheme has been running successfully for providing health care facilities to the members of the co-operative societies. An amount of Rs.40 crore has been provided in 2008-09, and 8.14 lakh members have utilized the facilities so far. Out of this, 1.85 lakh members have been given surgical treatment, while 6.29 lakh members have availed of out-patient health care services. By contributing a limited amount of Rs.130 as annual contribution, the members get the benefit of expensive surgical procedures. An amount of Rs.40 crore is being provided for this in the year 2009-10.</p>	<p>Yeshasvini Schemes etc., to bring them in to the Co-operative movement and to uplift them economically and socially.</p> <p>An amount equal to value of one share is sanctioned to the society by the Government to enroll the SC &amp; ST persons.</p> <p>By December 2009, 392526 members have been covered under this scheme.</p> <p>The Yeshasvini Co-operative Farmers Health Care Scheme has been continued during the present year. 30.42 lakh co-operative members have got themselves enrolled as beneficiaries under the scheme and a sum of Rs.41.36 crore has been collected from them. A sum of Rs.40.00 crore has been earmarked for this purpose in the budget for the year 2009-10. Till now Rs.25.00 crore has been released. As on 31.12.2009, 35,597 beneficiaries have got the benefit of free operations and the Trust has spent Rs.28.49 crore on account of this. 88,057 beneficiaries have got the benefit of OPD consultation.</p>
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68	<p><b>Agriculture Marketing: Rs.750 crore for Support Price</b></p> <p>It is very rare for the farmers to get a good crop, and indeed exceptional to get good prices. The Government has provided necessary funds for ensuring that the farmers can at least get remunerative prices. During this year, an amount of Rs.400 crore was spent to procure maize at support prices. In the year 2009-10 also necessary steps will be taken to give the benefit of support prices for various farm produce up to Rs.750 crore.</p>	<p>According to the requirement, funds will be provided to the revolving fund.</p>
69	<p>In order to bring about transparency in agriculture markets, e-tendering procedures will be implemented during the year 2009-10. A well-equipped whole-sale market for onion, potato and other produce will be established at Dasanpur Hobli in Bangalore North Taluk at the cost of Rs.100 crores. Similarly, a whole-sale vegetable market will be established at Byatarayanapura on Bangalore - Bellary Road under public private partnership.</p>	<p>It is agreed to provide Rs.4.50 crore for implementation of e-tendering system under RKVY during the year 2009-10 and the Agriculture Dept. has released Rs.2.25 crore for this purpose. Orders have been issued accordingly for implementation of e-tendering system in 18 different APMCs.</p> <p>Orders for according administrative approval for construction of well-equipped wholesale market in Bangalore APMC, Dasanapura sub-yard under National Horticulture Mission have been issued.</p> <p>By obtaining project report from I DEC, tenders have been called for to construct modern vegetable</p>

		market complex under public private partnership scheme in Byatarayanapura sub-market yard.
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Water Resources Department

Para No.	Budget Speech	Action Taken Report
70	<p><b>Water Resources &amp; Irrigation</b></p> <p>In order to effectively utilize the water resources in our State, we are required to implement irrigation schemes on priority basis. So far it has been possible to provide irrigation to only 36.03 lakh hectare out of the total agricultural area of 106 lakh hectares. In the coming years, necessary grants will be provided for expanding the area under irrigation through proper implementation of large, medium and minor irrigation projects. From this point of view, a provision of Rs.3,096 crore is being made for large and medium irrigation projects in the year 2009-10. This is 20% more than the budgetary provisions made during the year 2008-09.</p>	<p>It is a statement of facts.</p>
71	<p><b>Accelerated Implementation of Upper Krishna Projects</b></p> <p>Chimalgi Lift Irrigation Project will be implemented by the Department of Water Resources in Bijapur District to irrigate 87,000 hectare in the Taluks of Muddebihal, Basavana Bagewadi, Sindagi, Indi and Bijapur. This scheme is estimated to cost about</p>	<p>Project proposal of Chimmalagi lift irrigation scheme amounting to Rs.60.30 Crore to irrigate an area of 4614 Ha. has been approved in principle. Headwork of the project amounting to Rs.48.50 crore has been entrusted on turnkey basis.</p>

72	<p>Rs.2193 crore. The implementation of this large scheme will be started early.</p> <p>Guthibasavanna Lift Irrigation Project's second phase in Bijapur district will be implemented at a cost of Rs.120 crore for providing irrigation to 20,600 hectare of agricultural land. This year, works will be continued in respect of important ongoing schemes such as Karanja project, Thimmapura and Sonna Lift Irrigation projects and tank irrigation projects. Besides this, the already approved Hippargi Irrigation Scheme, Ainapur West Canal and Karimasuti East Canal works will be taken up and completed.</p>	<p>Extension of Indi lift irrigation scheme (Guthi Basavanna) works of the main canal from Kms. 102 to Kms. 128 and Distributary Canal No 41 to 53 amounting to Rs.145.00 crore have been approved in principle. The works of main canal from Kms. 102 to Kms. 110 and Distributary Canal No.41 and 42 works to create an irrigation potential of 3200 Ha. has been taken up on turnkey basis.</p> <p>In 2009-10, State Govt grant of Rs.12.72 crore and G.O.I. (AIBP) assistance of Rs. 12.22 crore has been provided for the Karanja project. The following works are taken up and financial progress of Rs.7.24 crore is achieved.</p> <ol style="list-style-type: none"> <li>1. Tail end distributary works of Right Bank Canal.</li> <li>2. Lift Irrigation works from Kms. 22 to Kms. 24.</li> <li>3. Works of Athiwala LIS.</li> <li>4. Remodeling of raising main of the LIS.</li> </ol> <p>Central Water Commission has approved the revised estimate of Karanja Project. Investment clearance of Planning Commission is awaited. It is proposed to complete the works during 2010-11.</p> <p>The works of Thimmapura LIS i.e., construction of the Jackwell, Intake channel, Pump house,</p>
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		<p>Delivery chamber etc., are taken up on turnkey basis and are under progress. The works of main canal from Kms. 0.00 to 10.00 has been taken up on tender basis.</p> <p>The works of Sonna LIS entrusted on turnkey basis have been completed. Canal network is in progress.</p> <p>The works of Ainapura LIS i.e., 27.00 Kms. length of East canal and 2.00 Kms. length of west canal are under progress.</p>
73	<p>There has been a demand for many years to hand over management of atchkat areas to the water users' societies. It is proposed to take up the necessary canal repair works in three atchkat areas, one each in KBJNL, KNNL and CNNL, and hand over the management to these societies. During the next year the Department of Water Resources will make efforts to create new irrigation facilities for over 63,000 hectares.</p>	<p>The Nigams have been directed to transfer the irrigation system on pilot basis to Water Users' Society. Necessary action is being taken at project level.</p> <p>During the current year, an irrigation potential of 3330 Ha has been created till now (12/09).</p>
74	<p><b>Commencement of the Upper Bhadra Scheme</b> The Upper Bhadra Modernization Scheme which has already been approved will be implemented and an expenditure of Rs.500 crore will be made for this.</p>	<p>Under Upper Bhadra Project stage-I, three packages for the works of providing irrigation to 1,02,792 Ha in Chitradurga and Chickmagalur districts have been entrusted.</p>



75	<p><b>Action Plan for Development of Tanks</b></p> <p>Special efforts will be made for development of irrigation tanks and lift irrigation projects by making an allocation of Rs.764 crore for irrigation in respect of Minor Irrigation and Rural Development Departments. It has been planned to make a comprehensive survey and prepare integrated development projects for all such tanks in the State through ISRO and KSRAC.</p>	<p>Further, the survey works of filling of 156 tanks in Tumkur and Kolar districts from the Chitradurga branch canal has been entrusted to private firm. Financial progress of Rs.67.38 crore has been achieved.</p> <p>The total grant provided for 2009-2010 is Rs.762.86 crore, to take up construction of new works, development and maintenance of existing works. This also includes Rs.50.00 crore provided to Rural Development Department.</p> <p>Rs.2.00 crore has been earmarked for survey work &amp; Rs.60.04 lakh has been released to Agriculture Universities of Bangalore &amp; Dharwad.</p>
76	<p>An amount of Rs.2 crore will be provided for preparing a detailed project report for reviving the river Arkavathy, which is a tributary of Cauvery.</p>	<p>Integrated survey works for restoration of Arkavathy river and its tributaries are taken up in two stages by CNNL. The survey works of Stage-I have been entrusted to a private firm. The firm has submitted preliminary report. Survey works of Stage-II have been taken up.</p>

Rural Development & Panchayat Raj Department

Para No.	Budget Speech	Action Taken Report
75	<p><b>Action Plan for Development of Tanks</b>  Special efforts will be made for development of irrigation tanks and lift irrigation projects by making an allocation of Rs.764 crore for irrigation in respect of Minor Irrigation and Rural Development Departments. It has been planned to make a comprehensive survey and prepare integrated development projects for all such tanks in the State through ISRO and KSRAC.</p>	<p>The total grant provided for 2009-2010 is Rs.762.86 crore, to take up construction of new works, development and maintenance of existing works. This also includes Rs.50.00 crore provided to Rural Developments Department.</p> <p>Rs.2.00 crore has been earmarked for survey work &amp; Rs.60.04 lakh has been released to Agriculture Universities of Bangalore &amp; Dharwad.</p>
77	<p><b>Rural Development</b>  The Government has continued implementation of the ambitious Suvarna Gramodaya Yojane for providing quality infrastructure facilities in phases to villages in our State. An amount of Rs.625 crore has already been provided for development of 1200 villages. In the year 2009-10, Rs.300 crore will be provided as initial assistance for development of 1200 more villages in the second phase. Rural communities have been involved in the development of internal roads, construction of drains, energisation, construction of sanitary facilities etc. under this programme.</p>	<p>1,204 villages in the entire State with an estimated cost of Rs.1,000.00 crore under Ist phase of Suvarna Gramodaya Yojane, 222 villages in the 5 districts of Gulbarga revenue division with an estimated cost of Rs.208.20 crore under 2<sup>nd</sup> phase and 1,543 villages in the entire state with an estimated cost of Rs.1,000.00 crore in the 3<sup>rd</sup> phase have been selected. Under 4<sup>th</sup> phase, Government order has been issued on 15.09.2009 to select 200 villages in 5 districts of Gulbarga revenue division.</p> <p>From 2006-07 to 2009-10, Rs.1,150.00 crore was provided in the budget. As on 31.12.2009, Rs.789.21 crore has been released to all Zilla Panchayats and Rs.751.98 crore has been spent.</p>

78	<p>The National Rural Employment Guarantee Scheme provides an excellent support for livelihood of the rural labourers. The Government has planned to utilize at least Rs.1200 crore under this scheme during the year 2009-10. As State share, an amount of Rs.144 crore will be provided. Necessary support will be given to develop farm land holdings of at least one hundred small farmers in every Village Panchayat. Small farmers will thus be able to make durable and protective development in their land holdings.</p>	<p>Out of Rs.300 crore provided in the budget during the year 2009-10, Rs.150.20 crore was released to all Zilla Panchayats. Including opening balance of Rs.61.28 crore and release of Rs.150.20 crore, the total available in the Zilla Panchayats was Rs.211.48 crore. Rs.174.25 has been spent up to the end of 31.12.2009.</p> <p>During the year 2009-10 Under MGNERGS Central Government provided allocation of Rs.2846 crores out of which as on 12.01.2010 Rs.1553.86 crore of expenditure is incurred. It is proposed to incur Rs.2500 crore by the end of March 2010. As on 31.12.2009, 2824 landholdings have been developed. It is desired to motivate for utilising the allocation under the scheme for developing landholdings of at least 100 small farmers in each Grama Panchayat.</p>
79	<p><b>Achievement in Rural Road Development</b>  During the year 2008-09, 1124 Km of rural roads are being upgraded with the expenditure of Rs.325 crore. The excellent performance of our State in implementation of the Pradhana Manhtri Gram Sadak Yojana has</p>	<p>During the year 2009-10, it is proposed to spend 1,100 crore to construct 2503 Km of roads. As on December 09, Rs.635 crore has been spent and 1714 Km of road constructed.</p>

	<p>been appreciated at the national level. Under this scheme, 7,880 km of roads have already been built. During the next year it is proposed to make a provision of Rs.800 crore for improving 2500 kms of rural roads.</p>	
80	<p>It is proposed to start a large scheme to improve rural roads on annuity basis, at an estimated cost of Rs.5000 crore with private partnership. For preparatory expenses, Rs.10 crore will be provided.</p>	<p>G.O. dated: 31.10.2009 has been issued to implement this programme through KRRDA by appointing consultants for preparation of DPRs and also to meet expenses for the same in PMGSY statements.</p>
81	<p>In Malnad districts with more area under forest and hill 500 foot-bridges/hanging bridges will be built for improving road connectivity to remote villages. An amount of Rs.25 crore has been proposed for this.</p>	<p>To construct foot-over- bridges in Malnad regions proposal of Rs.10.00 crore has been sent to NABARD under RIDF-15<sup>th</sup> scheme.</p>
82	<p><b>Project Planning for Permanent Water Supply</b> A special scheme will be prepared to provide drinking water on a permanent basis to towns and cities from the sources of rivers and lakes. In the initial stage projects will be taken up in Chitradurga and Bijapur Districts in the year 2009-10. For this purpose an amount of Rs.100 crore will be spent. Besides, Rs.800 crore will be provided for</p>	<p>KUIDFC has separately initiated action to formulate permanent drinking water schemes for Towns and villages of the State, which are economically and technically feasible in consultation with the concerned departments. An amount of Rs.919 crores has been provided for RWS component under State, Central and EAP sector as against the budget announcement of Rs.800 crore. Of this, by end of December-09,</p>

83	<p>rural drinking water supply schemes.</p> <p>Rural sanitation is very essential for public health. In the year 2009-10, an amount of Rs.5 crore is being provided for giving awards to well-performing Village, Taluk, Zilla Panchayats. It is also proposed to initiate necessary legal action against those Panchayats which fail in achieving the desired progress in this regard.</p>	<p>an amount of Rs.625 crore has been released and the expenditure is Rs.530 crore.</p> <p>Government of India has separately launched an award scheme called the “Nirmal Gram Puraskar” for fully sanitised and open defecation free Gram Panchayats. In the same way the State sanitation reward scheme “Nairmalya” was launched to accelerate rural sanitation in Karnataka. The scheme is commissioned on 2.10.2009 on the occasion of Gandhi Jayanthi.</p>
84	<p>Apart from these, the following new programmes will be implemented along with the ongoing schemes.</p> <p>□□A provision of Rs.35 crore will be made for Taluk Level Task Force for implementation of urgently needed water supply schemes.</p> <p>□□An amount of Rs.25 crore will be provided for maintenance of sub-mission/multi-village water supply schemes.</p>	<p>An amount of Rs.35.51 crore has been released to Taluk Level-Task Force Committees for the implementation of drinking water supply works in scarcity. In addition to this, an amount of Rs.14 crore has also been released to drought affected taluks for initiating mitigation works.</p> <p>An amount of Rs.52 crore is available under State &amp; Central sectors towards this component, and is being utilised during this year.</p>

	<p>□□An amount of Rs.5 crore will be provided for installing street lights in “Saur- Belaku” villages.</p> <p>□□<b>Gram Soudhas:</b> An amount of Rs.50 crore has been provided in the budget for implementation of “Gram Soudha” project for construction of Gram Panchayat office buildings – at estimated cost of upto Rs.10 lakhs for one building. Government will provide 50% grant of the estimated cost of such Gram Soudhas.</p>	<p>Dakshina Kannada, Shimoga, Bagalokote and Bellary districts have been selected under the scheme on pilot basis, and Rs.50.00 lakhs has been released. Tender process work is completed in Dakshina Kannada, Shimoga &amp; Bagalokote districts.</p> <p>For special works in Backward Taluks identified by the High Power Committee for the Redressal of Regional Imbalance[NABARD Works-SDP] Rs.44.44 crore have been provided. Accordingly, 372 Gram Panchayats have been identified for construction of Gram Panchayats buildings and work is under progress.</p>
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Education Department

Para No.	Budget Speech	Action Taken Report
85	<p><b>Primary and Secondary Education</b></p> <p>The rate of literacy in the State is 67% at present. In order to accelerate the spread of literacy, there is a need to strengthen primary education. Besides, it is required to improve the quality of school education considerably in the State for laying a good foundation for human resource development. From this point of view, the budgetary provisions for primary and secondary education had been considerably increased in the year 2008-09. The priority given to this sector will be further increased in the coming years.</p>	<p>Nali-Kali Programme has been implemented for 1<sup>st</sup> and 2<sup>nd</sup> standard in all Govt. Primary Schools.</p> <p>Besides this, to improve the quality of school education, additional teaching programme have been introduced.</p> <p>Computer and Computer based education is imparted in all government and aided high schools. Sanction of Government of India to implement the scheme of ICT-3 in all government and aided high schools is received. Actions is being taken to implement the scheme.</p>
86	<p>The Mid-Day Meal Scheme is being implemented Successfully for strengthening primary and secondary school education in the State.</p> <p>The Scheme for providing free bicycles to the girl students of 8th Class has been extended to all students of 8th Class during 2008-09. This scheme will be continued in the year 2009-10.</p>	<p>Action has been taken to implement this scheme more effectively.</p> <p>The scheme for providing bicycles has been continued during 2009-10. Rs.100.00 crore is provided for this. 2.18 lakhs of bicycles have already been distributed.</p>

87	<p>In the educationally backward districts of the State, the required number of teachers will be recruited for improving the quality of school education. Similarly, special attention will be given on correcting any imbalance in the pupil-teacher ratio compared to the State average.</p>	<p>Action has been taken to fill 4928 Primary School teachers, 2581 high school teachers and 2300 Pre University Lecturers during 2009-10. 2004 additional posts of teachers have been shifted to backward districts.</p>
88	<p>From the year 2009-10, with the assistance from the Centrally sponsored scheme of Sarva Siksha Abhiyana on secondary education, steps will be taken to establish 114 higher primary and high schools on the pattern of Kendriya Vidyalayas in educationally backward taluks of the State.</p>	<p>As per the guidelines of Government of India, proposal has been submitted to Government of India, to open Model Schools in 74 blocks where the female literacy rate is below the National Average.</p>
89	<p>In the aided institutions, vacancies of teachers, which are estimated to be 2531 since December 2006, will be filled by relaxing the economy orders. Necessary grants of about Rs.35 crore will be provided for this purpose.</p>	<p>Government Order has been issued permitting filling of 1000 posts during 2009-10 and remaining 1531 posts during 2010-11.</p>
90	<p>For the development of Kittur Chennama Girls Residential School, Rs.2 crore will be provided.</p>	<p>Rs.2.00 crore has been released.</p>



91	<p><b>Higher Education</b></p> <p>The strength of students in institutions of higher education is only 60% of the corresponding age group in the schools. This needs to be increased to a minimum of 75%. For this to be achieved, the capacity and quality of institutions of higher education needs to be improved.</p>	<p>For this purpose, more Government First Grade Colleges are opened all over the State. Similarly, a Government Engineering College has been started in Karwar. 23 Government Polytechnics have been opened. It is also proposed to establish P.G centres in some Govt First Grade Colleges .</p>
92	<p>The recently established Tumkur University and Women's University at Bijapur will be provided with Rs.10 crore in the year 2009-10 to build their infrastructure.</p>	<p>Rs. 8.75 crore has been provided for Tumkur University as development grant. Rs. 5.62 crore has been released so far.</p> <p>Rs. 9.50 crore has been provided for Women University as development grant. Rs. 4.75 crore has been released so far.</p>
93	<p><b>Dr.Shivakumar Swamiji University</b></p> <p>It is proposed to rename Tumkur University as Dr.Shivakumar Swamiji University.</p>	<p>As this proposal did not find favour with Dr. Shivakumar Swamiji, it has been dropped.</p>
94	<p>An amount of Rs.2 crore has been proposed for establishing a post-graduate Study Centre of Mangalore University at Kushalnagar in Kodagu District.</p>	<p>Rs.2.00 crore has been provided in the budget, Rs.1.50 crore has been released so far.</p>
96	<p>At Gulbarga University, approval has already been given to establish Dr.Ambedkar Research Centre; a provision of Rs.2 crore will be made for this.</p>	<p>Rs.1.25 crore has already been released.</p>

97	At the Centre for Multi-Disciplinary Research Institute at Dharwar, an amount of Rs.1 crore will be provided to establish a research center in the name of Dr.D.M.Nanjundappa.	Rs.1.00 crore has been released.
98	A provision of Rs.2 crore has been made for establishing a technical exhibition-cum-seminar center in the name of Bharath Ratna Sir M.Visveswaraiah at Muddenahalli village in Chikkaballapur district.	VTU of Belgaum is preparing a proposal to utilise 25 acres of land for this purpose at Muddenahalli of Chikkaballapura Dist.
99	<p><b>New University in Davangere</b></p> <p>In order to expand the facility of higher education in our State, it is proposed to establish a new University in Davangere. In the Davangere Post-Graduate Study Centre, already about 170 acres of land, buildings and teaching faculty are available. An amount of Rs.10 crore will be provided for improving the existing infrastructure at the post-graduate study center.</p>	Davangere University has come into existence. Vice-chancellor has been appointed. Rs.6.25 crore has been released to this University so far.
100	An Engineering College will be started at Gangavathi in the backward District of Koppal. An amount of Rs.10 crore will be made available for this purpose.	Action is being taken to start the college during 2010-11, after getting approval from AICTE.

101	<p>For establishing a University for Sanskrit and Vedic education in Bangalore, and also to establish a university for Music and Fine Arts, necessary bills have already been presented before the legislature. Assistance will be provided for the development of Sanskrit Research &amp; Academy Centre located in Melkote. An amount of Rs.5 crore each will be provided for these two universities.</p>	<p>A Bill relating to Sanskrit Vedic University has been presented to Legislature and is under consideration.</p> <p>Dr. Gangubai Hangal Music and fine Arts University has been started.</p> <p>Rs. 20.00 lakh under plan &amp; Rs. 57.00 lakh under non-plan has been provided for the development of Sanskrit Research &amp; Academy Centre at Melkote.</p>
180	<p>An amount of Rs.1 crore will be provided for establishing a Research Centre in Bangalore University in the name of Late Sri Alampalli Venkataram a renowned labour leader for conducting research in labour matters.</p>	<p>The proposal is under examination.</p>

Information Technology, Bio-Technology, Science & Technology  
Department

Para No.	Budget Speech	Action Taken Report
102	<p><b>Science &amp; Technology</b> Under the Chairmanship of the renowned scientist Prof. C.N.R.Rao the Mission on Science &amp; Technology has given suggestion on inculcating scientific attitude among the students through organising dialogues between students and scientists, science fairs and establishing science associations. An assistance of Rs.10 crore will be given for the establishment of excellent institutions, improvement of science education in colleges – universities, district level science centers and museums etc.</p>	<p>The Vision Group on Science and Technology is giving suggestion &amp; guidance for adoption of science and technology for the development of various economic sectors of the State as well as in formulation of science and technology policy. It has formulated 17 programmes to promote science education in the State, which have been formally launched on 31<sup>st</sup> July 2009. Following are the important programmes implemented from August 2009.</p> <ol style="list-style-type: none"> <li>1. Karnataka Vignana Vidya Jagruti.</li> <li>2. State level student-scientist direct contact programme.</li> <li>3. Refresher course to high school Science Teachers and Pre-university College Lecturers.</li> <li>4. Establishment of Science Clubs in High Schools.</li> <li>5. Organising Science Melas.</li> <li>6. Establishment of Science Centers with Museum.</li> <li>7. Refresher courses for Engineering College Faculty Members.</li> <li>8. Providing hardware and software for accessing high quality material under the National Program on Technology enhancement and learning.</li> </ol>

		<ol style="list-style-type: none"> <li>9. Establishment of Industrial and Technology Research Institutes.</li> <li>10. Seed Money to Research by Young Scientists.</li> <li>11. Awards for Research Publications.</li> <li>12. Outstanding Teacher Awards for innovative Science Teaching.</li> <li>13. Production of Science Films for T.V. Channels.</li> <li>14. Upgradation of Science Laboratory facilities in selected High Schools &amp; Pre-university Colleges.</li> <li>15. Establishment of Centers of Excellence in Science, Engineering and Medicine.</li> <li>16. Centers of innovative Science Education.</li> <li>17. Providing Science CD/DVD to High Schools &amp; Pre-university Colleges.</li> </ol>
103	<p><b>IISc. Branch in Chitradurga</b></p> <p>An extent of 1000 acres will be provided in Chitradurga District for opening a new campus of the Indian Institute of Science, Bangalore.</p>	<p>In Government Order No. RD 15 LGC 2009 dated 28-05-2009 an extent of 1500 acres of land has been sanctioned in Chitradurga district, challekere Taluk, Kuddapurkaval Village, for the second branch of Indian Institute of Science, Bangalore.</p>
104	<p>For establishing a natural disaster monitoring center and a permanent earthquake monitoring center in the State, an amount of Rs.5 crore will be provided.</p>	<p>For establishment of natural disaster monitoring centre and permanent earth quake monitoring centre, an amount of Rs.1.50 crore has been provided in the first supplementary estimate 2009-10. The establishment of permanent earth</p>

105	<p><b>Information Technology and Bio-technology</b></p> <p>After considering the recommendations of the Biotechnology Mission, Bio-tech Parks will be established in important Cities outside Bangalore.</p> <p>For promoting information technology in Gulbarga Division, an amount of Rs.10 crore will be provided for establishing an IT Park through KEONICS.</p>	<p>quake monitoring centre is in progress.</p> <p>Decision has been taken in the meeting of Vision Group on Biotechnology held on 19-01-2010 to appoint Transaction Advisors for examining the feasibility and viability of the following projects.</p> <ol style="list-style-type: none"> <li>1. Agri-Biotech Park in Dharwad in collaboration with Agricultural University.</li> <li>2. Marine Biotech Park at Mangalore in collaboration with Animal and Fisheries University.</li> <li>3. Vivarium [Animal House] at Bidar in collaboration with Animal and Fisheries University.</li> <li>4. Neutra Biotech Park at Mysore in collaboration with CFTRI.</li> <li>5. Phytopharmaceutical Park at Mysore in collaboration with CFTRI.</li> </ol> <p>IT Park at Gulbarga is being established in three phases at an estimated cost of Rs. 25.90 crore. In the 1<sup>st</sup> phase five storeyed approximate 50,000 sq. ft. building would be developed at an estimate of Rs. 9.98 crore. Rs. 1.99 crore will be released to KEONICS by Govt. and the balance cost of Rs. 7.99 crore would be met by KEONICS out of its own funds.</p>
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106	In order to give incentive for establishing IT based industries in the backward areas of Gulbarga division, an assistance of up to Rs.20 lakh will be given to every unit.	In the Karnataka Industrial Policy 2009-14 Gulbarga Division has been classified under Zone 1 and Zone 3. Incentives and concessions announced in the said policy will also be extended to the IT units to be established. No proposals for establishment of IT units in Gulbarga have been received so far.
107	For popularizing internet use in rural areas, establishing Electronic Public Call Offices (e-PCO) will be promoted.	Several rounds of discussions have been held with the representatives of BSNL, INTEL and IT Z Cash. Action will be taken for implementation of this project after formulation of Revenue Model. Workable Revenue Models are being formulated.

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Health & Family Welfare Department

Para No.	Budget Speech	Action Taken Report
95	A separate university will be established for the development of Ayurveda Medical Sciences.	A decision has been taken to establish a separate Ayurveda University in Bellary and D.C. Bellary is taking action to find suitable land.
108	The Government has been making higher allocation continuously for the development of medical facilities in our State. During the year 2009-10, an amount of Rs.1840 crore is proposed to be spent on strengthening medical services.	Rs.1170.63 crore has been allotted under plan and Rs.1202 crore under non plan i.e. total Rs.2372.63 crore has been provided to Health and Family welfare Department for 2009-10.
109	I am glad to state that a new scheme called 'Arogya Kavacha' started to provide medical care, police and fire protection in emergency in the State with public private partnership has been very well received by the public. It is planned to provide 517 ambulances at the cost of Rs.221.25 crore by March 2010. From November 2008 to February 1, 2009, a total of 8,15,658 telephone calls have been attended to and 8,832 lives have been saved.	Under Arogya Kavacha Scheme 408 ambulance vehicles are operating, 94,48,055 calls were received, total 3,75,488 lives were saved up to the end of December 2009. Balance 109 ambulances have been provided in Feb 2010. Rs.83.98 crore has been spent up to the end of December 2009.
110	<p><b>Free Health Insurance for poor families</b></p> <p>Under the Suvarna Arogya Surksha Scheme, 16 lakh poor families in the backward districts of</p>	This scheme has been renamed as ``Vajapayee Arogya Shree`` Scheme. The preliminary



	Gulbarga Division will be given free medical treatment coverage of up to Rs.1.50 lakh per family.	process for launching this scheme has been finalized and the same will be launched during Feb-2010. Already Rs.21 crores has been released to the Trust to implement this Scheme.
111	In order to provide quality health care, in the areas of super-speciality, karnataka Institute of Diabetology has been established during the year 2008-09. For building medical infrastructure facilities an amount of Rs.5 crore will be provided is proposed for this Institute in the year 2009-10.	An amount of Rs.75.00 lakh under Plan and Rs.2.00 crore under Non-Plan has been released in Government Orders No. HFW 74 MSF 2009 dated 24-07-2009 and 11-12-2009.
112	It is also proposed to provide Rs 4.5 crore for development of the Karnataka Institute of Nephro-urology.	An amount of Rs.3.00 crore under Plan has been released in Government Orders No. HFW 56 MSF 2009 dated 07-05-2009, 23-07-2009 & 15-12-2009.
113	The SDS Sanitorium and Rajiv Gandhi Tuberculosis Institute will be developed as an autonomous institution, for which an amount of Rs.10 crore will be provided.	The Institution has been converted in to an autonomous Institution vide Government Order No. HFW 70 MSF 2008 dated 18-05-2009.  An amount of Rs.1.50 crore has been released in the Government Order No. HFW 147 MSF 2009 dated 10-12-2009.
114	At the Krishnarajendra Hospital at Mysore, the units of Kidwai Memorial Cancer Hospital and Jayadeva Cardiology Hospital of Bangalore, will be opened. An amount of Rs.10 crore will be provided for this.	In G.O.No. HFW 108 PTD 2009 dated: 27-6-2009 administrative approval has been accorded for opening of a branch of Sri Jayadeva Institute of Cardiology and Kidwai Memorial Institute of Oncology in Sri Krishnarajendra Hospital , Mysore.

		<p>Kidwai Institute has started out patient dept. at Mysore.</p> <p>In G.O. No. HFW 108 PTD 2009 dated:29-8-2009 to open Sri Jayadeva Institute of Cardiology branch in Sri Krishnarajendra Hospital, Mysore supplementary grant of Rs. 500 lakhs has been released.</p> <p>In G.O. No. HFW 135 PTD 2009 dated: 4-1-2010 for the development of Sri Jayadeva Cardiology Science and Research Institute 15 acres of vacant land belonging to the Mysore Medical College and Research Institute PKTB &amp; Sanitorium Hospital has been transferred to the Sri Jayadeva Institute of Cardiology.</p>
115	<p>On the occasion of the hundred years celebration of the Ayurveda Hospital at Mysore, an amount of Rs.2 crore will be provided for establishing an Ayurveda Research Institute.</p>	<p>Proposal for establishing an Ayurvedic Research Institute is under examination.</p>
116	<p><b>Mental Health Institute at Dharwar</b></p> <p>On the pattern of the NIMHANS, Bangalore, an institute of mental health will be established by developing the mental health hospital as an autonomous institute. An amount of Rs. 10 crore will be provided for this.</p>	<p>The Institution has been converted into an autonomous Institution in Government Order No. HFW 09 MSF 2009 dated 02.02.2009.</p> <p>A total sum of Rs. 440.00 lakhs has been released under plan and Non-plan.</p>
117	<p>The general hospitals in Bidar and Belgaum will be upgraded to have additional bed capacity of 250 each.</p>	<p>Sanction has been accorded to upgrade the Belgaum Civil Hospital with increase of bed strength from 740 to 1000,</p>

	<p>The District hospital in Bellary will also be upgraded.</p>	<p>creation of 60 posts, construction of I, II &amp; III floor Building, Purchase of equipment and furniture at a cost of Rs.12.50 crore vide Government Order No. HFW 11 MPS 2009 dated 03.02.2009</p> <p>Sanction has been accorded to upgrade the Bidar General Hospital with an increase of bed strength from 300 to 750, create necessary posts, and construct buildings. Rs.20.00 crore has already been released towards Ist phase expansion.</p> <p>The work of upgradation of Bellary district Hospital by increasing the bed strength from 170 to 250 and renovation at a cost of Rs. 10.00 crore with external assistance under K.F.D scheme is in progress. It is expected to be completed before the end of December 2010.</p>
118	<p>The scheme to give an assistance of Rs.2000 for nutritional needs of the pregnant women from the Scheduled Castes and Scheduled Tribes is extended to all districts from the year 2008-09. For this purpose, an amount of Rs. 15 crore is likely to be spent.</p>	<p>Four programmes under Thaiy Bhagya Scheme viz.,</p> <ol style="list-style-type: none"> <li>1.Prasuthi Arayekee</li> <li>2.Madilu</li> <li>3.Janani Suraksha Scheme</li> <li>4.Thaiy Bhagya are being implmented.</li> </ol> <p>Rs.39.12 crore has been released so far under State Sector. Under Thaiy Bhagya Scheme, 1,49,728 women who are below poverty line, have availed the benefit up to December 2009.</p>
119	<p>In order to ensure that the drugs available in the</p>	<p>Permission of Govt. is acorded to start two additional Drug Testing</p>

120	<p>market are of good quality, it is proposed to establish two more Drug Testing Laboratories at Hubli and Bellary during 2009-10. Karnataka will thus have the rare distinction of having more than one drug testing laboratory in Government sector.</p> <p>A Botanical Garden of the type of Lal Bagh will be developed by planting trees in 156 acres of Government land available at the Vaccine Institute in Belgaum. A provision of Rs.5 crore has been made for this in the year 2009-10.</p>	<p>Laboratories in Hubli and Bellary during 2009-10. These Laboratories have started functioning in a rented building. This is a 3 years scheme at the cost of Rs.15.00 crore. After tender process, the works of laboratory buildings have been started.</p> <p>Variety of species of plants and trees are available in the land consisting of 156.10 acres land belonging to the Vaccine Institute Belgaum coming under the control of HFW Department. There are 100 years old heritage buildings in the 23 acres of land in the said premises. It is proposed to start Botanical garden in this place on the model of Bangalore's Lalbagh.</p> <p>Monitoring Committee has been constituted under the chairmanship of Hon'ble Minister for Horticulture and also District Incharge Minister to implement the scheme. Rs.40-00 lakh has been released to construct compound wall around the premises in the first stage.</p>
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Social Welfare Department

Para No.	Budget Speech	Action Taken Report
122	<p>In order to bring about an improvement in the lifeconditions of the people belonging to the Scheduled Castes and Scheduled Tribes, it is essential that along with providing the minimum facilities like housing and employment opportunities, quality education must be imparted to the students and youth of these categories. In the last budget, the food and maintenance charges in respect of students in SC &amp; ST hostels was increased from Rs.450 to Rs.600 a month. Lakhs of students were supported by this. In the budget for 2009-10, priority has been given to the development of the Scheduled Castes and Tribes, and the following specific actions have been taken for their development.</p> <p><b>Increase in the Pooled Fund</b></p> <p>□□The budgetary grants provided under the Special Component Plan for the Scheduled Castes and Tribal Sub-Plan for Scheduled Tribes are consolidated to some extent for providing directly beneficial facilities such as housing and</p>	<p>Already implemented.</p> <p>Action is already taken and the pooled funds are being utilized.</p>

<p>educational facilities to the people of such categories. The amount of this Pooled Fund is proposed to be increased from the current levels of about Rs.200 crore to Rs.600 crore in the budget for 2009-10.</p> <p>□□The food and maintenance charges for students in Ashram Schools are being increased from Rs.350 to Rs.500 a month.</p> <p><b>Kittur Rani Chennamma Schools for Girls</b></p> <p>□□The level of education among girls of the Scheduled Castes and the Scheduled Tribes is very less in our State. During the financial year 2009-10, 114 'Kittur Rani Channamma Residential Schools' for SC/ST girls will be opened in the State. An amount of Rs.100 crore will be made available for starting these schools. Girl students from other categories also will be accommodated to the extent of 25% in these schools.</p> <p>□□For promoting education of SC/ST Girls, an incentive award of Rs.10,000 and Rs.5,000 will be given for achieving more than 75% and 60% marks respectively in the 10th Board Examination.</p>	<p>In G.O.No.sakayi 223 pakavi 2008 (Bhaga-1) dated:02-02-2009 Boarding allowance rate has been increased from Rs.350 to Rs. 500.</p> <p>Sanction has been accorded to open 114 Residential Schools in G.O.No. sakayi 53 MBS 2009 dated 19-05-2009.</p> <p>Sanction has been accorded to give cash incentive in G.O. No. sakayi 147 pakavi 2009 dated 27-05-2009.</p>
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<p>□□The strength of students in the existing hostels will be increased by 50%. An amount of Rs.20 crore will be provided for imparting special training in computer, languages and mathematics, and for improving their capability for employment.</p> <p>□□For the development of SC/ST colonies, an amount of Rs.100 crore will be provided.</p> <p>□□Rs.5 crore will be spent on establishing Jagjivan Ram Development Corporation by reviving, strengthening and renaming LIDKAR. For leather workers technical assistance and marketing facilities will be provided. Government will also make available concessional loan at the rate of 4% interest to such families.</p> <p>□□An amount of Rs.5 crore will be provided for constructing Jagajivan Ram Memorial in Bangalore.</p> <p><b>Development of Banjara Thandas</b></p> <p>□□Rules will be formulated for converting Banjara</p>	<p>Sanction has been accorded to increase the strength in G.O. No. sakayi 125 pakavi 2009 dated 10-07-2009.</p> <p>Administrative apporval has been accorded in G.O. No. sakayi 100 pavayo 2009 dated 01-08-2009 for the development of ST colonies at a cost of Rs.15.00 crore.</p> <p>LIDKAR has been renamed as Jagjivan Ram Development Corporation. Rs. 2.50 crore has been released.</p> <p>Sanction has been accorded for constructing memorial at the cost of Rs.5.00 crore in the land belonging to Central relief committee in G.O. No. sakayi 176 pakavi 2008 dated 15-10-2009.</p> <p>Rules have been formulated for converting Banjara Thandas into</p>
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<p>Thandas to Revenue villages. For constructing Sevalal Bhavans in 200 lambani thandas, an assistance of Rs.10 lakh each will be provided. For constructing District Level Banjara Bhavans, an amount of Rs.10 crore will be provided at the rate of Rs.2 crore each in Gulbarga, Bijapur, Haveri, Chitradurga and Shimoga districts.</p> <p>□□An amount of Rs.50 crore will be provided for developing infrastructure facilities in 500 Banjara Thandas in the State.</p> <p>□□The assistance being given for construction of Valmiki Bhavans at the district level will be increased from Rs.1 crore to Rs.2 crore.</p> <p>□□Rs.5.00 crore will be provided for Gollara Hatti Development.</p>	<p>Revenue villages where 100 families/houses or population of 500 member are existing.</p> <p>Sanction has been accorded for construction of Sevalal Samudaya bhavans in Bhanjara thandas in G.O. No.sakayi 70 SLP 2009 dated:01-09-2009.</p> <p>Sanction has been accorded for construction of Bhajara Bhavans at the rate of Rs. 2.00 crore each at the total cost of Rs 10.00 crore at Gulbarga, Bijapura, Haveri, Chitradurga and Shimoga cities in G.O. No. sakayi 69 SLP 2009 dated 10-09-2009.</p> <p>Sanction has been accorded for providing infranstructure facilites in Bhanjara Tahandas at the total cost of Rs. 10.00 crore in G.O. No. sakayi 69 SLP 2009 dated 10-09-2009.</p> <p>Sanction has been accorded for increasing unit cost of construction of district level Valmiki Bhavans from Rs 1.00 crore to 2.00 crore in G.O. No. Sakayi 70 pavayo 2009 dated 14-08-2009.</p> <p>Sanction has been accorded to implement Gollara Hatti Development Programme in the grant of Rs.5.00 crore in the G.O.No. Sakayi 179 BMS 2009 dated 10-07-2009.</p>
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123	<p><b>Backward Classes Welfare</b></p> <p>An amount of Rs.50 crores will be provided for the construction of Backward Classes Hostels during the year 2009-10. An amount of Rs.20 crores will be provided for providing Infrastructure facilities to the organisations of various communities such as Vishwakarma, Kshatriya, Uppar, Savitha, Kuruba, Madivala, Devanga, Billava etc.</p>	<p>Sanction has been accorded for taking up of construction of Backward Classes Hostels and release of Rs.5.00 crore as Ist instalment in G.O.No. Sakayi 156 BMS 2009 dated 28-10-2009.</p> <p>Order has been issued to provide infrastructure facilities for various backward class associations at an expenditure of Rs.15.00 crore.</p>
124	<p>An amount of Rs.50 crores will be provided during 2009-10 through Devaraj Urs Development Corporation for providing loan (Rs.5000) and subsidy (Rs.5000) to about one lakh workers and artisans of Backward classes engaged in traditional professions, such as Kambara, Kumbara, Murthedar, Badiga, Akka Saliga, Darji, Kshourik, etc.</p>	<p>G.O. No. sakayi 160 BMS 2009 dated 05-09-2009 has been issued.</p>

Minorities Welfare Department

Para No.	Budget Speech	Action Taken Report
125	<p><b>Grant for Minority Development</b>            In the year 2009-10, Rs.167 crore will be provided for development programmes for minorities. An amount of Rs.35 crores will be provided for constructing hostels for minorities and an amount of Rs.15 crores will be provided for the construction of Shadi mahals .</p>	<p>Rs.100.45 crore has been provided for Minority Development Programmes. Rs.46.84 crore has been spent so far. Rs.25.00 crore has been provided to construct students hostels for Minorities, out of which Rs.6.06 crore has been spent. For construction of Shadi Mahals. Rs.15.00 crores has been sanctioned and Rs.5.88 crore has been spent.</p>
126	<p>An amount of Rs.5 crores will be provided for skill development activities of minorities.</p>	<p>Rs. 4.70 crore has been provided for the Minority under Koushalya Development scheme. Rs.2.25 crore has been spent.</p>
127	<p>An amount of Rs.5 crores will be provided to construct Haj Bhavan at Bangalore for the benefit of Haj Yatris.</p>	<p>Plan and estimates for construction of Haj Bhavan are being prepared.</p>
128	<p>An amount of Rs.10 crore will be provided for the programmes of institutions of the Christians, Bauddha, Jain, Sikh and other minority communities.</p>	<p>For this purpose action is being taken to provide Rs. 2.00 crore in the supplementary budget.</p>
199	<p>Sincere efforts will be made to bind different religions and castes with love and affection by formulating and</p>	

	<p>implementing constructive programmes. In this direction an amount of Rs.10 crores will be earmarked for the development of the following places which have been spreading the</p> <p>message of oneness among all religions for several decades:</p> <p>i. Khaja Aminuddin Darga of Bijapur</p> <p>ii. Shirahatti Fakiraswamy Mutt, Gadag District</p> <p>iii. Kodekal Basavanna and Thintani Mauneswara of Surpur taluk</p> <p>iv. Savalgi Shivalingeswara Mutt of Gokak taluk</p>	<p>Proposal is under examination.</p> <p>Proposal is under examination.</p> <p>In Government Order No.KumE 58 MuAabi 2009 dated 22-9-2009 administrative approval has been accorded for the estimate amounting to Rs.1.00 crore each towards the developmental works of Thinthani Mouneshwara Kshetra and Sri Kodegal Basavanna temple of Surapura taluk of Gulbarga district. The Government has released an amount of Rs.2.00 crore for this purpose.</p> <p>In Government Order No. KumE 13 MuAabi 2009 dated 28.8.2009 and 9-11-2009 administrative sanction has been accorded for the estimate for development works to be taken up by Savalagi Shivalingeswara Math in Gokak taluk and an amount of Rs. 2.00 crore has been released.</p> <p>The Endowment Commissioner has been requested to submit report in respect of other religious centres of communal harmony.</p>
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	v. Murugamalla Kshetra of Chintamani taluk and other Hindu-Muslim and Hindu-Christian places representing integration.	Rs. 1.00 crore has been sanctioned for the development of Murugamalla Kshetra of Chintamani taluk.
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Women & Child Development Department

Para No.	Budget Speech	Action Taken Report
129	<p><b>Women &amp; Child Development</b></p> <p>Several measures have already been taken for the removal of Devadasi system in Karnataka. It is necessary to take up Devadasi rehabilitation programme on top priority. About 16,000 Devadasi women are houseless. An amount of Rs.20 crore will be provided in 2009-10 to construct 5000 houses for them.</p>	<p>Sanction has been accorded in G.O. No. MaMaYi 05 MaAaNi 2009 dated 23-06-2009 for implementation of new special scheme for providing housing to the house less Devadasi women by the Karnataka State Women Development Corporation through Rajeev Gandhi Rural Housing Corporation at an estimated cost of Rs.10.00 crore in 10 districts, 250 per district, totalling 2500 houses at an unit cost of Rs. 40.000 per house.</p> <p>Out of Rs 10.00 crore provided in the budget, total Rs. 5.00 crore grant has been released so far in G.O. No. MaMaYi 05 MaAaNi 2009 dated 20-10-2009 07-01-2010.</p>
130	<p>In the State 1.40 lakh Streeshakthi Groups have been constituted, of which 1.10 lakh groups have already been assisted with bank loan. In order to provide marketing facilities for the products made by these self-help groups, office-cum-sale complexes will be built in Streeshakthi Bhavans in every taluk. An amount of Rs.10 lakh will be provided for every such building in a taluk.</p>	<p>Sanction is accorded in G.O. No MaMaYi 119 MaAaAa 2009 dated 06-07-2009 for construction of 60 taluk marketing complexes with a unit cost of Rs. 10.00 lakh each at the total cost of Rs. 6.00 crore during 2009-10.</p>

131	<p>Destitute women of more than 50 years of age will be given financial and social security by providing a monthly pension of Rs.400.</p>	<p>The scheme for payment of pension at Rs. 400 per month at the total cost of Rs. 1.35 crore to the identified 33,617 beneficiaries is under examination.</p>
132	<p><b>Increased honorarium for Anganawadi workers.</b>  Monthly honorarium of Anganwadi Workers and helpers of Women and Child Welfare will be increased by Rs.250/- and Rs.125/- respectively. Additional expenditure of Rs.25 crores towards this will be borne by the State Government.</p>	<p>In G.O. No MaMaYi 292 ICD 2008 (part) dated 24-06-2009 with effect from 01-04-2009, the monthly honorarium additionally paid by the State Govt has been enhanced to Rs. 250 and Rs. 125 respectively to the workers and helpers working in Anganwadi and Mini Anganwadi Centres.</p>
133	<p>Karnataka is one among the six States in the Country with a large number of AIDS cases. It is the responsibility of the society to look after the Welfare of the Orphans who have lost their parents on account of this deadly disease. To take care of such orphans action will be taken to establish special orphanages. Services of community organisers and N.G.O's will be utilised in this endeavour. Rs.1 crore is provided for this purpose.</p>	<p>Rs. 1.00 crore has been provided for implementation of this scheme, in the budget. The proposal is under examination.</p>

## Housing Department

Para No.	Budget Speech	Action Taken Report
134	<p><b>Housing</b> During the year 2009-10, 3 lakh houses under Ashraya scheme and 1 lakh houses under Indira Awas Yojana will be constructed through Rajiv Gandhi Rural Housing Corporation. An amount of about Rs.1200 crores will be utilised for this purpose.</p>	<p>2,16,623 houses have been constructed upto the end of December 2009. 1,83,377 houses are under different stages of progress. Rs.650.87 crore has been provided in the budget (for Ashraya houses Rs.492.02 crore and for the Indira Awas houses Rs.158.85 crore). Out of this Rs.268.43 crore has been released upto the end of December 2009 to the implementing agencies.</p>
135	<p>An amount of Rs.100 crores will be utilised for developing one lakh sites for the siteless under Ashraya, Ambedkar Awas and such other programmes.</p>	<p>In the year 2009-10, under Ashraya and Ambedkar Schemes, for development of one lakh house sites, Rs.171.00 crore has been provided. Out of this, Rs.155.04 crore has been spent for shifting some villages permanently in North Karnataka which have been ruined due to heavy rains during the months of September and October 2009. This amount has been spent to purchase land for providing housing facilities to the affected people. The amount has been released to 12 districts. Till now 31,000 house sites have been formed and developed. Rs.1.78 crore has been released to all taluks for development of house sites.</p>

136	5000 houses will be constructed during 2009-10 under special programme being implemented in urban areas for Slum Area Development.	<p>The following schemes are being implemented, the details of the houses constructed are given below:-</p> <table border="1" data-bbox="834 453 1382 1033"> <thead> <tr> <th>SCHEME</th> <th>SANCTIONED HOUSES</th> <th>WORK ORDER GIVEN</th> <th>HOUSES UNDER PROGRESS</th> <th></th> </tr> </thead> <tbody> <tr> <td>Bangalore Phase-1</td> <td>11603</td> <td>7402</td> <td>7402</td> <td>433</td> </tr> <tr> <td>Bangalore Phase-2</td> <td>3151</td> <td>624</td> <td>624</td> <td>-</td> </tr> <tr> <td>Bangalore Phase-3</td> <td>3426</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>Mysore Phase-1</td> <td>2788</td> <td>2408</td> <td>2408</td> <td>658</td> </tr> <tr> <td>Mysore Phase-2</td> <td>2500</td> <td>836</td> <td>836</td> <td>-</td> </tr> <tr> <td>Mysore Phase-3</td> <td>1040</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>IHSDP 25 Cities-1</td> <td>13053</td> <td>13053</td> <td>8497</td> <td>1347</td> </tr> <tr> <td>IHSDP 8 Cities-II</td> <td>4184</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td><b>Total</b></td> <td><b>41745</b></td> <td><b>24324</b></td> <td><b>19767</b></td> <td><b>2438</b></td> </tr> </tbody> </table> <p>During the year 2009-10, in the meeting of the central sanction committee, a total of 41,745 houses have been sanctioned. To execute the construction of these houses, tenders have been called and work orders issued to contractors to construct 24,324 houses. Out of these, 19,767 houses are under various stages of progress and 2,438 houses have been completed. In the year 2009-10, target fixed for completion of 6224 houses under BSUP scheme and under IHSDP Scheme, 6,500 houses. 12,724 houses is the total target fixed for completion by the end of March 2010.</p>	SCHEME	SANCTIONED HOUSES	WORK ORDER GIVEN	HOUSES UNDER PROGRESS		Bangalore Phase-1	11603	7402	7402	433	Bangalore Phase-2	3151	624	624	-	Bangalore Phase-3	3426	-	-	-	Mysore Phase-1	2788	2408	2408	658	Mysore Phase-2	2500	836	836	-	Mysore Phase-3	1040	-	-	-	IHSDP 25 Cities-1	13053	13053	8497	1347	IHSDP 8 Cities-II	4184	-	-	-	<b>Total</b>	<b>41745</b>	<b>24324</b>	<b>19767</b>	<b>2438</b>
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Urban Development Department

Para No.	Budget Speech	Action Taken Report
137	<p>About 35 percent of the people of the State are residing in urban areas. As urban population is gradually on the increase when compared to the total population of the State special attention has to be given for the development of urban areas. Each City Corporation has been able to take up development works to the tune of Rs.100 crores as the State Government provided Rs.50 crores each to 8 city Corporations during 2008-09.</p>	<p>Rs. 119.00 crore has been provided in the Year 2008-09 to take up development works in 7 City Corporations in the State. Out of this Rs.42 crore has been spent. In year 2009-10 Rs.300 crore has been provided, out of this Rs.196 crore has been released upto the end by December 2009 and expenditure of Rs.197.05 crore has been incurred</p> <p>A total of 1370 works have been approved under this programme and 811 works, are under implementation In 490 works tendering process is going on. For 34 works tendering process has been completed. And upto the end of December 2009 total of 317 works have been completed. Other works are in progress.</p>
138	<p><b>Assistance for Development of Small Towns</b></p> <p>It has been decided to provide a special grant of Rs.15 crores each for the development of District Head Quarters (other than City Corporations) having city Municipal Councils during 2009-10. Thus development works of Rs.30 crores could be completed in</p>	<p>As announced in the Hon'ble Chief Minister's 2009-10 Budget Speech, Chief Minister's Small and Medium Towns Development Programme (CMSMTDP) is under implementation.</p> <p>A total of 211 urban local bodies have been selected and total project cost of this programme is Rs.1411 crore.</p>

<p>139</p>	<p>these cities in a period of two years. Thrust will be given by providing special grants for the development of urban areas by providing an amount of Rs.5 crores each and Rs.2 crores each to the Taluk Head Quarters and small towns having Town Municipal Councils and Town Panchahyats respectively during 2009-10. Such city development plans will be prepared and implemented effectively through KUIDFC.</p> <p><b>Large Scale Development for Bangalore</b></p> <p>Development works have been taken up during 2008-09 for the Infrastructure development of BBMP at an expenditure of Rs.700 crores from BDA and Rs.300 crores from BBMP. These Institutions will take up development the year works of Rs.800 crores and Rs.500 crores respectively in 2009-10. It is decided to implement a special programme of Rs.2000 crores for the upgradation of important roads in BBMP area and to maintain these roads with private partnership.</p>	<p>District headquarters having CMCs will be provided Rs.30 crore, ULBs at Taluk head quarters will be provided Rs.5 crore and other small towns ULBs will be provided Rs.2 crore. The programme will be implemented in all selected ULBs in two years.</p> <p>Action plans of 197 ULBs coming under 28 Districts have been approved already. Remaining Action Plans of 14 ULBs have not been received so far. In this connection 1st instalment of Rs.324.60 crore has been released.</p> <p>Out of this amount Rs.249.77 crore is from Budget and remaining Rs.74.83 crore has been released by raising loans through KUIDFC.</p> <p>Bangalore Development Authority has already initiated action to take up works amounting to Rs.800 crore. In this regard BDA has started works to make 9 signal free junctions with an estimated cost of Rs.317.76 crore. Tendering process is in progress for the remaining works costing Rs.460.70 crore.</p> <p>Bruhat Bangalore Mahanagar Palike has completed different infrastructure and road programmes in the I E B R grant of Rs. 500 crore provided during 2009-10.</p>
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140	<p>The work of augmenting water supply to Bangalore City with the assistance of Japan Bank for International Corporation at an expenditure of Rs.3384 crore (4th Phase II Stage) has already been started. An amount of Rs.300 crore will be allocated during 2009-10 for this purpose. The under ground drainage works taken up with the assistance of World Bank will be completed by 2010. An amount of Rs.600 crore has been provided for this programme. An amount of Rs.100 crore will be spent for providing recycled sewerage water to the tanks of Bangalore city area.</p>	<p>13 tenders have been invited to take up the Cauvery 4<sup>th</sup> phase 2<sup>nd</sup> stage works with an estimated project cost of Rs.1845 crore and 3 tenders worth of Rs.363 crore have been awarded. 7 tenders have been invited for development of Trunk Drains and rehabilitation works with an estimated cost of Rs.230 crore.</p> <p>Cauvery water connections have been given to 18560 houses in 72 wards and 225 km long water supply line has been laid with a cost of Rs.47 crore. Out of total 114 lakes in Bangalore City, DPRs have been prepared to rejuvenate 17 lakes.</p>
141	<p><b>Extension of Metro Rail Network</b></p> <p>Recently the State and Central Governments have decided to extend the I Phase of Bangalore Metro Network in North-South Corridor upto Hesaraghatta cross road in the North and Puttenahally cross road in the South. An additional amount of Rs.1763 crores is required to be provided for this purpose. It is hoped that the first train of Bangalore Metro will start functioning from 2010. The State Government will provide Rs.600 crore in 2009-10 to Bangalore Metro towards its capital share.</p>	<p>It is a joint venture of Government of India and State Government. So far, State Government has released Rs.1600.67 crore and Government of India has released Rs.539 crore. Rs.166 crore is also availed from Japan Bank as pass-through assistance. Rs.1831.51 crore has been spent for implementation of this project so far.</p> <p>This project has got a total 151 milestones. During 2008-09, 25 milestones and during 2009-10, 50 mile stones have been achieved. In total 91 milestones have been achieved upto end of December 2009.</p>

142	<p>In addition to Bangalore Metro it is proposed to modernise Bangalore Bus transport also. For this purpose a minimum of 1000 high quality city transport buses will be commissioned through BMTC and an amount of Rs.500 crores will be spent during 2009-10.</p>	<p>1% of the physical progress has been achieved during the year 2007-08. In the year 2008-09 physical progress of 9.51% has been achieved upto end of December 2009. In total progress of 19.6% has been achieved so far.</p> <p>70% of the most awaited Reach-1 (Byappanahalli to cricket stadium) work has been completed.</p> <p>The project consists of 32 main tenders. 2 tenders have been awarded in 2007-08 and 14 tenders have been awarded in the year 2008-09. In total 29 tenders have been awarded upto the end of December 2009.</p> <p>Till date 300.60 acre of Government as well as private land has been acquired and 576 properties have been demolished. Compensation of Rs.414.10 crore has been paid so far.</p> <p>Approval has been accorded to BMTC to procure 1000 nos. high quality buses under JNNURM stilulus package and Government of India has released Rs.56.18 crore so far.</p>
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143	<p>A blue-print of outer ring road has already been prepared by Bangalore Development Authority. Construction of 10 lane signal free road will be taken up for construction during 2009-10 with private participation. An amount of Rs.700 crores will be spent by Bangalore Development Authority for land acquisition and other preparatory activities.</p>	<p>65 Kms. long peripheral ring road from Tumkur road to Hosur road through Bellary road and old Madras Road will be taken up with an estimate of Rs.3000 crore on build, operate and transfer basis. Survey works for this project have been completed and land acquisition process has been started. Upto the end of December 2009, Rs.1.75 crore has been spent.</p>
144	<p>Ring road facilities will be provided to Belgaum and Bellary cities with private participation during 2009-10. Renovation of underground drainage system of Belgaum city will be taken up at an estimated cost of Rs.120 crore.</p>	<p>Providing ring road facilities to Bellary has been approved in G.O. No. ID 15 ITS 2009 dated 15-10-2009 to be implemented by Bellary Urban Development Authority and Infrastructure Development Dept. through ppp model on DBOT basis.</p>
145	<p><b>Water supply to cities : Kannada Ganga Yojane</b> It is proposed to take up regional schemes on experimental basis to provide drinking water from rivers or reservoirs in urban and rural areas of Bijapur and Chitradurga districts. An amount of Rs.6 crores have been provided for preparing a project report for this purpose.</p>	<p>Government Order has been issued on 16.2.2009 to implement water supply scheme in Bijapur and Chitradurga District on pilot basis. KUIDFC has been entrusted the work of preparing detailed project report, which is in progress and will be completed by March 2010. Karnataka Urban Water Supply &amp; Drainage Board has been nominated by the Government as "Transmission Entity" for this project.</p>

Public Works, Ports and Inland Transport Department

Para No.	Budget Speech	Action Taken Report
147	<p><b>Development of Infrastructure</b></p> <p>To accelerate development of the State, the Government has to give special attention for the Infrastructure development. Therefore, priority will be given on a large scale for development of good roads throughout the State, Rail connectivity, construction of Airports and development of Ports in year 2009-10. It is already decided to take up the most ambitious State Highway Improvement Project through KRDC. A total of 66,000 kilometers of roads have been included in this project. In the first phase of the project 10,000 kms of State Highway and major as well as 12,600 kms of rural roads will be taken up for development with private partnership during 2009-10. An amount of Rs.500 crores will be provided in the form of capital grant to KRDC for establishing Karnataka Road Fund for implementation of this project. This project will be implemented on toll basis.</p>	<p>In order to give momentum for development of State, Government has to give special attention for development of basic infrastructure. In this connection during 2009-10, preference was given for development of roads, Railway connection, development of Air Ports, and ports on a large scale. It has already been proposed to develop 66,000 kms of roads under Major Road Development project (MRDP). In the 1<sup>st</sup> stage during 2010-11, 1200 kms of State Highways &amp; Major roads and 320kms of rural roads are earmarked to be taken up under Public Private Participation (PPP). The KRDC has been given Rs.250crore under Karnataka Road Development Fund. This scheme will be implemented on Toll basis. In the meeting held under the Chairmanship of the Chief Secretary on 22-06-2009, it was decided to develop 2000 Kms of road in 1<sup>st</sup> stage in packages. Since 3 packages, out of 10 packages are already developed. M/S.IDECK has been appointed as Transaction Advisor for preparation of feasibility report for remaining 7 packages. Action has been initiated to conduct Traffic intensity study and to prepare a feasibility report.</p>

148	<p>Preparations have been made to develop 585 kms of Highways at an estimated cost of Rs.1200 crore with World Bank assistance under KSHIP-II. An amount of Rs.400 crore has been provided for this purpose in the year 2009-10.</p>	<p>For KSHIP -2, it is planned to develop 3411kms. of State Highways. Out of which, Highways identified for KSHIP-2, in the 1<sup>st</sup> Stage, the World Bank has indicated to develop 826 kms of road; accordingly, action is being initiated.</p> <p>The Government of India has forwarded recommendation letter to the Asian Development Bank to provide assistance for the said project.</p>
149	<p>It is proposed to take up maintenance and development of ongoing MDRs under Chief Ministers Rural Road Development Scheme at an estimated expenditure of Rs.400 crore, during 2009-10. Apart from this an amount of Rs.258 crore will be provided for the construction of 2100 kms of roads and 32 bridges with the financial assistance from NABARD.</p>	<p>During 2009-10, Rs.200 Crore has been provided under the H/A Mukhya Mantri Grameena Rasthe Abivridhi Nidhi. Out of which Rs.170.78 crore of grant has been released for the spill over works of maintenance and improvement of Major District roads.</p> <p>Out of this grant maintenance works were under taken on 51862 kms of road. Out of the balance grant available development works and post monsoon, pot hole filling works have taken up.</p> <p>During 2009-10, Rs.118 crore has been provided for the on-going works under NABARD assistance and Rs.100 Crore has been re appropriated from the Karnataka Road Fund. Therefore the total grant of Rs.218 Crore is available under NABARD assistance and Rs.118 Crore has been released upto the end of January 2010.</p>

153	<p><b>Development of Ports</b> Necessary legal framework is being worked out for setting up of Karnataka Maritime Board for the development of ports in the State. An amount of Rs.100 crores is provided for the construction of good ports in western coasts of Karwar, Tadadi, Honnavar, Malpe, Old Mangalore private partnership through the aforesaid Board during 2010.</p>	<p>During 2009-10 action has been initiated to obtain approval of NABARD for new works to the extent of Rs.230crores. Approval has already been obtained for 232 works with an estimated cost of Rs.176.70 crore.</p> <p>Action has been initiated for establishing Karnataka Maritime Board.</p> <p>The Director, Ports and Inland Water was directed to compare the Karnataka Maritime Board Act with that of other States and to prepare a comparative statement. The comparative statement submitted by the Director, Ports &amp; Inland Water is under examination.</p> <p>M/s: IDECK has been entrusted with the responsibility of preparing a detailed project report for development of Minor Ports in the State under PPP model.</p> <p>For the development of Karwar Port Phase II under Private Participation, the process of identifying the contractors has been finalized. The draft bid document and concession agreement has also been prepared.</p> <p><b>Development of Tadadi Port:</b> M/s: IDECK has submitted the feasibility report and is under scrutiny.</p>
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154	An amount of Rs.10 crores will be provided for dredging of Karwar Port to enable increased movement of ships.	<p><b>Honnavar Port Development:</b></p> <p>The Department of Infrastructure Development has appointed M/S.KSIIDC IL &amp; FS project development Co. Ltd., (KIPDC) for pre-feasibility study for the development of Honnavar Port. The Swiss Challenge proposal of M/S.Moneral Enterprises Ltd., Bangalore for the development of Port in Haladipura area of Karwar Port is also under study. At present M/S.Mineral Enterprises Ltd., Bangalore have been asked to prepare and submit the detailed project report.</p> <p><b>Development of port at Malpe.</b></p> <p>Approval has been accorded for development of Malpe Port on BOOT basis under PPP model. The draft tender notice for obtaining bids from intending consultants for providing consultancy services has been prepared and is under scrutiny and verification.</p> <p>Rs.5 Crore has been allocated in the Budget for 2009-10. Proposal for delisting work at an estimate cost of Rs.15.00 Crore has been prepared and is under examination.</p> <p>A sum of Rs.6.5 crore is provided in the current year Budget. Accordingly programme has been initiated for providing and developing basic infrastructure facilities in 10 ports. Rs.3.89</p>
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155	<p>An amount of Rs.20 crores is provided to take up development of ports and anti sea erosion works through government in the year 2009-10.</p>	<p>crores expenditure has been incurred upto the end of December 2009 in this regard.</p> <p>A sum of Rs.7.87 crore has been allocated in the current year budget for Anti Sea Erosion projects. Based on these grants, a programme has been chalked out for constructions of long term durable, retaining walls as per design specifications. Rs.3.30 crores expenditure has been incurred upto the end of December 2009 in this regard.</p>
181	<p><b>Revenue and Muzrai Departments:</b>  Hon'ble Speaker;  The Legislature Session conducted successfully in Belgaum during the last month under the guidance of your kind self and the Hon'ble Chairman of the Legislative Council is a clear indication that the Government has suitably responded to the aspirations of the people of North Karnataka. The Government is committed for making permanent arrangements for conducting Legislature Sessions in Belgaum every year so as to strengthen the feeling of oneness among the people of all parts of Karnataka. In this direction an amount of Rs.100 crores will be provided for construction of Suvarna Vidhana Soudha during 2009-10.</p>	<p>Construction work of Suvarna Soudha at Belgaum has been taken up with an estimated cost of Rs.230 crore. Rs 17.62 crore has been paid to land acquisition Rs. 40.45 crore has been spent on the construction works. The probable expenditure up to the end of March will be Rs. 30.00 crore. The work is proposed to be completed by January 2011.</p>

Infrastructure Development Department

Para No.	Budget Speech	Action Taken Report
151	<p><b>Extension of Railway Network</b> The State Government will provide its 50% share for taking up the works of new Railway lines Dharwad-Belgaum direct line, Kudachi-Bagalkot, Gadag-Haveri, Almatti-Koppal lines.</p>	<p>Letter has been sent to the Ministry of Railways indicating State Government's willingness to take up following new Railways lines on sharing of 50% of project cost: Dharwad - Belgaum, Kuduchi - Bagalkot, Gadaga-Haveri, Alamatti - Koppala. Ministry of Railways has not yet approved the proposal.</p>
152	<p>Necessary action will be taken by the KSIIDC to provide superfast train connection under private partnership to Bangalore International Airport Ltd.</p>	<p>Action has been initiated to develop HSRL from Bangalore city to BIAL through Bangalore Airport Rail Link Ltd., (BARL). For this initiative, this year's Budgetary allocation of Rs.5.70 crores has been released.</p>
156	<p><b>Airports</b> An amount of Rs.100 crores will be provided for construction and development of Airports in Gulbarga, Bijapur, Shimoga, Hubli Bellary and Mysore cities.</p>	<p>During the Current Financial Year Rs.100.00 crores has been provided for development of Minor Airports. Agreements have been signed between the concerned concessionaire &amp; Govt. for development of Airports at Gulbarga, Bijapur, Shimoga and Hassan, under PPP mode. For upgradation of Hubli Airport, extension of Mysore Airport and for construction of Airport at Bellary the following amounts were released during the current year:-</p>

		Bijapur	- Rs.5.00 Cr
		Gulbarga	- Rs.6.50 Cr
		Hubli	- Rs.45.02 Cr
		Bellary	-Rs.12.00 Cr
		Total	- Rs.68.52 Cr

Commerce & Industries Department

Para No.	Budget Speech	Action Taken Report
53	<p><b>Promotion of Sericulture</b> For the research and development activities of the Karnataka State Sericulture Research Institute at Thalghatpura, an amount of Rs.2 crore will be provided.</p>	<p>Draft plan is being revised by the institute.</p>
54	<p>An amount of Rs.2 crore will be provided for mechanizing the processes of silk reeling units.</p>	<p>Proposal is under examination.</p>
157	<p><b>Incentives for the Development of Industries:</b> Providing necessary infrastructure facilities for encouraging the industries is one of the priorities during 2009-10 for industrialisation of the State. Action will be taken to establish industrial colonies with industrial land, water supply and power connections in all the district head quarters required for establishment of new industries. An amount of Rs.1000 crores will be allocated for acquiring 1000 to 2000 acres of land in each district through KIADB. This will facilitate establishment of thousands of small and medium Industries. It will</p>	<p>For acquisition of 1000 to 2000 acres of land in each district, Karnataka Industrial Areas Development Board has submitted a proposal to Commerce and Industries Department for allocation of Rs. 1000 crore towards the cost of land acquisition. The Commerce and Industries department has made a provision of Rs. 500 crores in 2009-10 under IEBR. (Internal and Extra Budgetary Resources).  Accordingly, K.I.A.D.B. has approved the proposal to borrow Rs.500 Crore from Banks / financial Institutions to meet the cost of land acquisition and developmental expenditure. Under land Bank scheme, Board has so far identified 89886 acres</p>

	<p>be possible to attract foreign capital to the State Industrial Sector by establishment of Industrial colonies.</p>	<p>of land for formation of Industrial areas. Out of this, for 28431 acres, preliminary notification and for 5,281 acres final notification have been issued.</p> <p>The Board has spent an amount of Rs 800 crore for payment of compensation by the end of December 2009 and balance of Rs. 200 crore would be spent for payment of compensation by March 2010.</p>
158	<p>A new mining policy has been approved by the Government which incorporates the principle that State's mining resources should be used for industrial development in the State itself. This will facilitate in controlling State's minerals from being sold only for export purpose. It is the objective of the Government to promote establishment of major Iron &amp; Steel Plants by utilizing abundantly available iron ore in the State.</p>	<p>Karnataka Mineral Policy 2008 has been brought out on 10-12-2008. Four Task Committees were constituted for the implementation of this policy. While giving mining lease for Iron ore, priority was given to applicants who have Iron &amp; Steel plants.</p>
159	<p><b>Incentives to Ready-made Garment Industries</b> There are about 1500 Garment production centres in and around Bangalore wherein 5 lakh workers are engaged. With a view to provide employment on a large scale to the youths in the various parts of the State, facilities required for</p>	<p>Government order has been issued on 06.07.2009 earmarking Rs. 10.00 crore out of Rs.40.00 crore allotted under Employment Generation in Garment Sector Scheme. Government Order has been issued for the establishment of Apparel village at Shimoga by M/s. Shahi Exports Ltd. with a</p>

160	<p>establishment of such industries have to be provided. For this purpose action will be taken to establish 10 such Apparel clusters in Gulbarga, Bellary, Hubli, Belgaum, Bagalkot, Shimoga, Davanagere, Mysore, Ramanagar and Chikkaballapur in the year 2009-10 with private partnership. For providing necessary basic facilities in each clusters an amount of Rs. 40-50 crores is required to be invested, and the State Government will provide 20% capital share under 'Karnataka Suvarna Vastra Neethi'. For this purpose an amount of Rs.40 crores is provided in the Budget.</p> <p><b>Assistance to Weavers</b> It is already decided to spend an amount of Rs.10 crores for providing infrastructure facilities to Handloom weavers in Belgaum and Rabakavi-Banahatti for establishing sizing units. To enable the poor weavers to carryout their profession in conducive environment it is proposed to launch a new programme to construct houses with 5000 weaving rooms at a cost of Rs.60,000</p>	<p>capital investment of Rs.560.00 crores for employment generation of 10,000 people. Establishment of Apparel Park at Gulbarga with an assistance of Rs.10.00 crore under the Special Development Plan has been approved. Apart from these mega projects, action has also been taken to establish Apparel clusters in Bellary, Hubli, Belgaum, Bagalkot, Davanagere, Mysore, Ramanagar and Chikkaballapur during the year 2009-10 with public private partnership. It has been discussed in meetings with leading Textile Industrialists and some leading industries have evinced interest for establishment of Textile based industries at the above said places. A District level project monitoring committee, a High level empowered committee and State level Project implementation committee have been formed for proper implementation of the scheme.</p> <p><b>Sizing Plants</b> Government order No:ವಾಕ್ಯೆ ಲಲ ರ ಜಕ್ಯೆಯೋ 2009 ದಿ: 3-8-2009 has been issued for establishment of Sizing Plant at Rabakavi - Banahatti of Bagalkot District, at a cost of Rs. 4.82 crore out of which Rs. 1.00 crore has been released by Government. The remaining amount will be met by the implementing agency viz., Karnataka Powerloom Development Corporation.</p>
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<p>161</p>	<p>each. For this purpose an amount of Rs. 30 crores is provided during 2009-10. The scheme of providing loans at the rate of 3% interest to the weavers will be continued.</p> <p>A one time settlement scheme will be implemented through KSFC &amp; KSIIDC to provide relief to the tiny, small and medium industrial units affected due to global economic recession.</p>	<p><b>Living Cum Workshed</b> Government has issued order. No:ಪಾಕ್ಯೆ 37 ಜಕ್ಯೆಯೋ 2009 dated 28.10.2009. As per the guidelines issued, out of the unit cost of Rs. 65000/-, Rs.40,000 is grant, Rs.20,000 is loan from the Govt. With the beneficiary contribution being Rs. 5,000. Rs.3.34 crores has been released as the 1st installment for implementation of the Scheme. The Scheme is under implementation.</p> <p><b>Loan to weavers @ 3% Interest</b> G.O has been issued by Co-operative Department on 02.04.2009 for giving loan to weavers from Co-operative Banks.. Also G.O. has been issued on 11-12-2009 for extending this facility to loans borrowed from Nationalised/Regional Rural Banks. The scheme is being implemented under Weavers Special Package Scheme.</p> <p>Rs. 33.23 crore loans has been sanctioned to 4362 Weavers by DCC Banks and other Co-operative Banks of Bagalkot, Belgaum and Bijapur districts. Action will be taken to release the subsidy amount after receipt of the demand from Registrar of Co-operative Societies.</p> <p><b><u>K.S.F.C:-</u></b> One Time Settlement scheme has already been implemented in K.S.F.C. Under this scheme so far 4782 units have closed their accounts as on 31-3-2009. In this regard the Government has released Rs.68.27 crore during 2007-08</p>
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162	<p>With a view to understand the problems of the Industries, and to settle pending cases, Industrial Adalats will be held to provide appropriate relief to the Industries and Industrialists facing such problems.</p>	<p>and Rs.29.72 crore during 2008-09. From 1-4-2009 onwards, 200 units have closed their accounts.</p> <p>With a view to understand the problems of industries and to settle pending cases, Mysore division Kaigarika Adalat was conducted on 10.6.2009 at Mangalore, Belgaum Division Kaigarika Adalat was conducted on 10.02.2009 at Hubli and Gulbarga Division Kaigarika Adalat was conducted on 19.6.2009 at Hospet. In these Adalats the details of cases received, cases disposed and cases pending are as under.</p> <table data-bbox="1112 913 1372 976"> <thead> <tr> <th></th> <th>Mys. Div.</th> <th>Bel. Div.</th> <th>Gul. Div.</th> </tr> </thead> <tbody> <tr> <td>1) Total No. of cases</td> <td>250</td> <td>207</td> <td>145</td> </tr> <tr> <td>2) No.of Cases Disposed</td> <td>137</td> <td>90</td> <td>119</td> </tr> <tr> <td>3) No.of cases Pending</td> <td>113</td> <td>117</td> <td>26</td> </tr> </tbody> </table>		Mys. Div.	Bel. Div.	Gul. Div.	1) Total No. of cases	250	207	145	2) No.of Cases Disposed	137	90	119	3) No.of cases Pending	113	117	26
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3) No.of cases Pending	113	117	26															
163	<p><b>Additional Capital for Mysore Sugar Company</b> An amount of Rs.50 crores will be provided as share capital for the revival of Mysugar Co. Ltd., Mandya which is the backbone of the economic stability of the sugarcane growers of Mandya District.</p>	<p>For rehabilitation, modernization of the sugar plant and for setting up co-generation unit of Mysore Sugar Company, Mandya first instalment of Rs.10.00 crore has been released in Govt. Order No. CI 70 SGF 2009 dated 3-8-2009.</p>																

164	<p><b>Special Schemes for the Industrial Development of North Karnataka:</b> Priority will be given for implementation of the following projects for the Industrial Development of North Karnataka;</p> <p>a. A steel zone will be established in an area of 10,000 acres in Koppal, Bellary and Bagalkot districts.</p> <p>b. A Foundry Park will be established in an area of 500 acres in Mache village of Belgaum district through KIADB.</p> <p>c. A Spice Park will be started in Byadagi of Haveri district in an area of 120 acres through 'Food Karnataka Ltd., Bangalore'.</p>	<p>a) The district level single window committee has resolved to acquire 2000 acres of land in Halvarthi, Hirebagnal &amp; Kunikere villages of Koppal district for the establishment of steel industrial park. The Special Land Aquisition Officer, Dharwad, has been instructed to identify 3450 acres of land in Koppal and Bellary Districts and to submit preliminary notification proposal.</p> <p>b) The SLAO Dharwad has been directed to send a proposal for acquisition of 500 acres of land at Mache village, Belgaum District. The SLAO has informed that there is are protests from land owners as well as villagers. The SLAO, has been instructed to consult the Deputy Commissioner, Belgaum for acquisition of alternative land and to submit the preliminary notification proposals.</p> <p>c) An extent of 120-03 acres of land has been identified in Byadagi village, Haveri District. The preliminary notification for land acquisition under section</p>
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		<p>3(1) and 1(3) and 28 (1) of KIADB Act 1966 has been issued vide notification No. CI 416 SPQ 2008 dated:20-03-2008. Out of the land notified in preliminary notification final notification u/s 28(4) has been issued for 98-10 acres vide notification No.CI 421 SPQ 2009 dated:09-11-2009. For the remaining land, Sec-4 notification proposal has been submitted to the Govt. on 14-09-2009 to drop the acquisition. Fresh preliminary notification for 17-24 acres of addl. land has been issued vide notification No.CI 421 SPQ 2009, dated:09-11-2009 for the compactness of the project.</p> <p>Food Karnataka Limited had obtained the feasibility report from M/s.iDeck and had requested Spice Board, Govt. of India for providing the Viability Gap Funding. The Spice Board, has indicated that as per the guidelines of the Ministry of Finance, Govt. of India, projects like Spice Parks are not eligible for financial support under Viability Gap Fund Scheme. Further, it has said that under the present plan of action approved by the Department of Commerce, setting up of Spice Parks in Karnataka has not been included and hence it is not in a position to associate with Food Karnataka Limited in the Spice Park proposal. It has however, indicated that it would provide financial support to various schemes applicable to the exporters of Spices who are willing to establish food</p>
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	<p>d. An Auto Park will be established in an area of about 20-25 acres in Basavakalyan, Bidar district near National Highway through KIADB</p> <p>e. A residential workshop and infrastructure facilities will be provided in an area of 50 acres for the artisans engaged in the preparation of silver ornaments in Mangoor village of Chikkodi taluk, Belgaum district through KSSIDC.</p>	<p>processing units in the proposed parks. In this background, Food Karnataka Limited has requested the State Government to consider providing Viability Gap Fund .</p> <p>Further, Food Karnataka Limited has requested M/s.iDeck to prepare the draft RFP document, SSA and provide Project Advisory Services for the Spice Park project. On obtaining the same, with the consent of the Board, Food Karnataka Limited will notify in the news papers for selection of the private parties to implement the Spice Park project.</p> <p>d) For the establishment of Auto park at Tripuranka Village, Basavakalyana Taluk of Bidar District, an extent of 33.05 acres of land has been identified. For the purpose of land acquisition, preliminary notification under section 3 (1) , 1(3) and 28 (1) has been issued vide notification No.CI 95 SPQ 2009, dated:21-05-2009. JMC &amp; enquiry under section 28(3) is under progress. The SLAO has been directed to send 28(4) proposals.</p> <p>e) An extent of 50 acres of land has been identified for the establishment of Silver Jewellery Park at Mangur Village of Chikkodi Taluk, Belgaum District. The preliminary notification proposal under section 3 (1) , 1(3) and 28 (1) has been approved by the Govt. on 02-12-2009. Gazette publication is awaited.</p>
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		<p>An extent of 13.05 acres (1<sup>st</sup> stage) of land has been identified for establishment of Silver Craftware Park at Mangur village, Chikkodi Taluk, Belgaum Dist. and an amount of Rs.27,73,640/- being 40% of the tentative cost of the land has been paid to KIADB on 21-10-2009 for land acquisition. A copy of the project report prepared by TECSOK has been sent to Directorate of Industries and Commerce, on 23-11-2009.</p> <p>KSSIDC will take necessary action for establishment of Silver Craftware Park at Mangur village immediately after getting the possession of the land from KIADB.</p>
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Energy Department

Para No.	Budget Speech	Action Taken Report
52	<p><b>Rs.2100 crore for Power Supply to Farmers</b></p> <p>For the first time in the year 2008-09, the scheme to provide free power to farmers having pump-sets upto 10 hp was implemented. In the year 2009-10, it is proposed to provide Rs.2,100 crore for power subsidy for the farmers. This is expected to benefit 17 lakh farmers' families.</p>	<p>The scheme of free power supply to farmers with IP set installations of upto 10 HP has been implemented w.e.f. 01.08.2008. This scheme has been continued during 2009-10 also. For the above purpose, a sum of Rs.1683.87 crore has been released to ESCOMs in 2008-09 &amp; 2009-10 (uptill 06.02.2010)</p>
165	<p><b>Power Generation and Distribution:</b></p> <p>Due to inadequate rainfall during 2008-09 there was serious shortage in water levels of Hydel Reservoirs and consequently there is a shortage of 2000 million units of Hydel power generation. To make up this shortage the State Government has resorted for increasing the production in Thermal power projects and has also purchased power in large quantities from other states as also the private power producers of the state.</p>	<p>To overcome shortage of power in the year 2008-09, 30807.83 MW of power has been purchased from Private Power Producers by paying Rs.2639.31 Crore.</p>
166	<p>In spite of these adverse conditions the State Government has provided</p>	<p>The scheme of free power supply to farmers for their IP set installations of upto 10 HP has been</p>

<p>167</p>	<p>free power supply to 17 lakh families of farmers with pumpsets of less than 10 HP capacity as per its commitment. The Government has incurred an additional expenditure of Rs.500 crores, for this purpose.</p> <p><b>Projects for Power Generation</b></p> <p>The following measures have been taken to augment power generation capacity considerably.</p> <p>a. A new 500 MW capacity Thermal Power plant is commissioned in Bellary.</p> <p>b. A 230 MW Hydel plant is commissioned in Varahi.</p> <p>c. 500 MW Capacity Power plants are commissioned from Renewable Energy sources.</p>	<p>implemented w.e.f. 01.08.2008. This scheme has been continued during 2009-10 also.</p> <p>For the above purpose, a sum of Rs.1683.87 crore has been released to ESCOMs in 2008-09 &amp; 2009-10 (uptil 6-2-2010).</p> <p>500 MW capacity Bellary Thermal Power Station has been commissioned and generated power during the year 2009-10 (Upto 30.11.2009) is 1692.22 Million Units and the cumulative generation is 2892.05 Million Units.</p> <p>230 MW capacity Varahi Hydel Power Project has been commissioned. Unit III generated 195.133 Million Units during the year 2009-10 (Upto Nov. 2009) and Unit IV generated 31.522 Million Units during the year 2009-10 (Upto Nov. 2009).The cumulative generation of Units III &amp; IV since commissioning is 273.283 Million Units.</p> <p>From the Renewable Energy sources 525 MW power has been generated in 2008-09. 192.170 MW power has been generated till today.</p>
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	<p>d. An agreement has been entered into with the State of Chhattisgarh for establishment of a 2000 MW capacity Thermal Power Plant.</p> <p>e. An agreement has been entered into with NTPC for establishment of a large power plant of 4000 MW capacity in Koodagi of Bijapur district.</p> <p>f. An agreement has been entered into with BHEL for establishment of Thermal Power Plant of 2400 MW capacity at Yedlapur and Yaramaras of Raichur District.</p>	<p>Govt. of Karnataka has accorded approval on 4-6-09 to establish a pit head based Thermal Power Station in Chhattisgarh in two phases with 2 x 800 MW in the first phase and 1 x 800 MW in the second phase.</p> <p>Govt. of Chhattisgarh has conveyed on 18-06-09 in principle consent to enhance the capacity from 1200 MW to 1600 MW and water allotment from 40 M Cum to 52 M Cum(1.84 TMC).</p> <p>For acquisition of private land 4(1) Notification has been issued on 9-10-09.</p> <p>KPCL had a meeting with L &amp; T on 28-07-2009 regarding the Joint Venture Partner.</p> <p>NTPC has opened a Site Office in Bijapur. WRD has sanctioned 5.2 TMC of water for the project.</p> <p>For Yaramaras TPS Environment Clearances has been received from MOEF on 17-11-2009. Letter has been addressed by KPCL to KSPCB for consent for establishment on 25-11-2009.</p> <p>NOC for Yaramaras and Yedlapur TPS are received from Fisheries Department, Air Port Authority of India, Archaeological Survey of India and Health &amp; Family Welfare Services Dept.</p>
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168	<p>g. Infrastructure facilities will be provided for the establishment of new power plants for generation of 1015 MW capacity at Udupi, Gulbarga and Hidkal.</p> <p><b>Additional Investment for Power Corporation</b> An additional capital support of Rs.500 Crore is being given to the Karnataka Power Corporation for implementation of the above-mentioned projects in public and joint sectors. As a result of implementing these projects, it will be possible for the government to fulfill the assurance to create the additional capacity of 5000 MW of power by 2013.</p>	<p>Revised DPRs for Yeramarus (2 x 800 MW) and Yedlapura (1 x 800 MW ) TPS are under preparation.</p> <p>Water allotment orders has been issued from Water Resources Department, Bangalore on 23-10-2009 for both Yeramarus and Yedlapur TPS.</p> <p>Construction works of 1200 MW of Udupi Power Project are under progress.</p> <p>The First Unit of 600 MW is expected to be commissioned during March / April 2010.</p> <p>In respect of Gulbarga and Hidkal projects land acquisition is under process.</p> <p>For establishing generating station/to create additional capacity by Karnataka Power Corporation Limited, Rs.500 crore has been released to KPCL as under:</p> <table data-bbox="846 1331 1424 1486"> <thead> <tr> <th></th> <th style="text-align: right;">Rs.in Crore</th> </tr> </thead> <tbody> <tr> <td>1.G.O.No. 27 PSR 2009 dt 30-03-09</td> <td style="text-align: right;">250</td> </tr> <tr> <td>2.G.O.No. 27 PSR 2009 dt 31-03-09</td> <td style="text-align: right;">250</td> </tr> </tbody> </table> <p>Out of the Rs.500 crore released as above, KPCL has been permitted to account</p> <p>a) Rs.290 crore as Equity for 2008-09 &amp;</p> <p>b) Rs.210 crore as Equity 2009-10 (G.O. No. EN 27 PSR 2009 dated 04-01-2010)</p>		Rs.in Crore	1.G.O.No. 27 PSR 2009 dt 30-03-09	250	2.G.O.No. 27 PSR 2009 dt 31-03-09	250
	Rs.in Crore							
1.G.O.No. 27 PSR 2009 dt 30-03-09	250							
2.G.O.No. 27 PSR 2009 dt 31-03-09	250							

169	<p><b>Niranthara Jyothi</b>  In order to improve quality and reliability of power distribution, Niranthara Jyothi scheme has been started in November 2008 in Malur taluk. In this scheme it will be ensured to provide 24 hours' continuous single phase supply and 8 hours full power supply. This scheme will be extended to other backward taluks in phases.</p>	<p>In order to provide continuous and quality power supply to non-agricultural consumers in rural areas in the State and to provide quality power supply to Irrigation Pumpsets during the assured hours of power supply, it is proposed to implement a scheme called "Niranthara Jyothi" in the State. This scheme is being implemented in 6 Taluks viz., Malur by Bangalore Electricity Supply Company, Bailahongal, Shiggaon &amp; Savanur Taluks by Hubli Electricity Supply Company, Kushtagi by Gulbarga Electricity Supply Company and Malavalli under Chamundeshwari Electricity Supply Corporation at an estimated cost of Rs. 83.94 crore, on pilot basis. Out of these, the pilot schemes taken up in Malur and Malavalli Taluks have been completed. It is proposed to extend this scheme to 126 Taluks in the State in 2 phases. In the 1st Phase in 70 Taluks the scheme has commenced and is under progress.</p> <p>1st phase of "Niranthara Jyothi" scheme has been launched on 16-1-2010 at Hoskote.</p> <p>In Government Order No:EN 95 PSR 2008, dated 01-09-2009 Rs.175-00 crores has been released under Equity Investment in KPTCL / ESCOMs to take up in 'Niranthara Jyothi" and infrastructure/ civil works in Backward areas / Most backward areas and remote taluks.</p>
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170	<p>Electricity will be provided to all the hutments and Tandas of the State. This will benefit about 2.75 lakh poor families. An amount of Rs.100 crores will be spent during 2009-10 for electrification of 10,000 Irrigation Pumpsets of 10,000 poor families under Ganga Kalyana Scheme.</p>	<p>During the year 2009-10 up to the end of Dec.2009, 88,889 BPL households have been electrified. During the year 2009-10, it is targeted to electrify 1,30,165 installations of BPL households.</p> <p>Up to the end of Dec.2009, 8,197 Irrigation Pump sets of the beneficiaries coming under these categories have been energised under this scheme.</p> <p>ESCOMs have executed these works out of their own resources so far.</p>
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Labour Department

Para No.	Budget Speech	Action Taken Report
171	<p><b>Employment and Training:</b> With a view to providing more employment opportunities and necessary training to all the youths of the State the Employment Exchanges will be converted into Human Resource Service Centres. These centres will provide skill gauging, training and serve as help desks.</p>	<p>It has been decided to convert the Employment Exchange Centres of Mangalore, Bijapur &amp; Gulbarga into Human Resource Development Centers at initial stage. Action is being taken to provide infrastructure facilities to these centres. HRD Centre has been started at Employment Exchange Centre of Mangalore. Action will be taken to convert remaining district Employment Exchange Centres into HRD Centres in phased manner by the end of this year. It has been decided to manage these centres under Public Private Partnership of Employment &amp; Training Department, Karnataka Vocational Training &amp; Skill Development Corporation and Team Lease. The expenditure will be met by Karnataka Vocational Training and Skill Development Corporation.</p>
172	<p>158 Government Industrial Training centres and 901 private Industrial Training Centres are functioning in the State. Apart from this there is provision for imparting necessary technical skill and personality improvement trainings to the young boys and girls studying in Government and private</p>	<p>Training has already been started under Skill Development Training Programme by using infrastructure facilities available in 50 private and Govt., Industrial Training Institutes. Under this programme, training has been imparted to 29,089 candidates. A special training has been started in 3<sup>rd</sup> shift for SC and ST candidates in Govt., ITIs. Resources of Engineering colleges</p>

	<p>sector Engineering colleges and Polytechnics. It is possible for these Institutions to provide part time or full time better training programmes by utilising the available place and machinery with the help of expert resource persons. Such Institutions could provide employment oriented skill training for about 1 lakh youths every year. A programme will be chalked out and implemented for fully utilising these available facilities.</p>	<p>have been utilized for this programme. Training under this programme is started at M.S.Ramaiah Engineering College, Bangalore, R.V. Engineering College, Amrutha Institute of Engineering College &amp; Management Sciences, J.S.S. College &amp; Chennabasaveshwara Engineering College, Gubbi. Other Engineering colleges are also showing interest to provide training.</p>
173	<p><b>Assistance for Skill Training</b>  Training expenses will be provided for Industrial Training Centres, Educational Institutions and Industrial Units for conducting special skill training programmes. A training subsidy ranging from Rs.3,000 to Rs.10,000 for training of each person who gets employment after training will be provided to the concerned Institute based on the period of training and technicalities.</p>	<p>In order to provide skill development training, 73,316 candidates were selected through Udyoga Melas held at Bangalore, Hubli, Mysore, Gulbarga, Mangalore, Belgaum, Tumkur, Bellary, Bijapur, Shimoga &amp; Chamarajanagar and trained under the MES Schemes in 20 different training Centres. Training is conducted using the buildings of Govt., private and semi private ITIs. The expenditure incurred for skill training per candidate is in the range of Rs.4,300 to Rs.8,000 (Recognition of candidates, registration, training expenditure, certification are all included within this)</p>
174	<p>Skill Development centres will be set up by utilising the infrastructure facility</p>	<p>An agreement with the NIIT has been signed with the collaboration of Social Welfare Department to</p>

175	<p>available in the hostels run by Scheduled Caste, Scheduled Tribe and Backward Caste/ Minorities departments. Expenditure will be met by Karnataka Vocational Training and Skill Development Corporation.</p> <p>340 modules have been developed in 32 professions for training of unorganised labourers through informal sectors. In this direction priority will be given to automobile, construction of building, hospitality and electronic fields.</p>	<p>establish skill development Centres by utilizing the facilities available at SC, ST, Backward &amp; Minority Student Hostels. The said institute has already identified 51 hostels at 20 places of 7 Districts and submitted its report. Action is being taken to prepare action plan as per this report.</p> <p>340 modules have been developed in 42 trades for training unorganized labourers of informal sectors under MES Scheme.73,316 candidates were identified in the Udyoga Melas held at Bangalore, Hubli, Mysore, Gulbarga, Mangalore, Belgaum, Tumkur, Bellary, Bijapur, Shimoga &amp; Chamarajanagar for skill training. Training was given through 20 Training Institutions in trades like Automobile, Building Construction, Hospitality, Electronic, pre training for Airman's Competitive Exam and Computer Training etc. So far employment has been provided to 83,004 candidates and training has been provided to 1,56,350 candidates.</p>
176	<p>An amount of Rs.15 crores will be allocated for setting up Special Training Centres in each district for providing required training to work in Garment Industry.</p>	<p>Rural Development &amp; Panchayat Raj Department has permitted the Apparel retail training institute at Gurumitkal, Gulbarga Dist. and Hoovina Hadagali, Bellary dist. in the first stage out of the planned 5 districts (Gulbarga, Bellary, Mysore, Mangalore &amp; Dharwad). The required infrastructure will be provided by the RDPR dept. and the expenditure will be borne</p>

177	In all, an amount of Rs.100 crore will be provided for skill development programmes of various types for the youth of the State.	by the Karnataka Skill Development Corporation. Training will be given for a total of 960 candidates for 3 months duration. Each batch would consist of 120 candidates.  Rs.50 crore has been released vide G.O.No. LD 219 ETI 2009 dated 30-5-2009 & 30-10-2009.
178	<b>Labour Welfare:</b> An amount of Rs.10 crores will be provided for setting up a Welfare Board for providing Social Security for the unorganised labourers.	Rs.3.75 crore has been released vide G.O.No. LD 355 LET 2009 dated 21-10-2009, 24-10-2009 & 6-1-2010. Unorganised Workers' Social Security Board is constituted vide Notification No. LD 101 LET 2009 dated 5-10-2009. Unorganised Workers' Social Security (Karnataka) Rules, 2009 is framed vide Notification No.LD 264 LET 2009 dated 28-10-2009.
179	An amount of Rs.2 crores is provided for implementing Health Insurance Schemes for the auto and taxi drivers. This will provide security of health care facility for about 2 lakh families of auto drivers.	A scheme in this regard is under preparation.

Revenue Department

Para No.	Budget Speech	Action Taken Report
182	<p>Because of some conditions in the Karnataka Land Reforms Act, it becomes difficult to acquire land for educational institutions and establishing industries. In order to promote establishing of educational institutions and industrial units, it is proposed to bring about necessary amendments in the Act to facilitate institutions and industries in acquiring the required land directly.</p>	<p>In order to encourage establishment of schools, colleges and industries, amendment to simplify Sections 79A and 79B of Karnataka and Revenue Act is under examination, so that such institutions can purchase land directly.</p>
183	<p><b>Development of District Centres</b>            An amount of Rs.25 crores will be provided for offices and other facilities to Yadgir town for developing it as a new District headquarters. An amount of Rs.25 crores will be provided for construction of District offices complex at Chikkaballapur.</p>	<p>In Government Order No.RD 58 WBR.2009 dated:01-10-2009 Rs.5.00 crore has been released for formation of new Yadagir District.</p> <p>In Government Order No. RD 33 WBR 2008 dated:08-07-2009, the work of construction of the District Offices complexes at Chikkaballapura town, at an estimated cost of Rs.20.00 crore and quarters of Officers and officials at an estimated cost of Rs.5.00 crore has been entrusted to Karnataka Housing Board. The Board has submitted the Plan &amp; Estimate and is under examination.</p>



184	A separate Authority has already been set up for development of 'Kaginele'. An amount of Rs.10 crores will be allocated during next year for development works of this area.	As per the Government Order No.RD 95 REH 2009, dated:17-07-2009, 20-07-2009, 22-07-2009, 24-07-2009 & 27-07-2009, Rs.5.00 crore has been released for development works in Kaginele.
185	A scheme will be implemented at an expenditure of Rs.50 crores for the development of the area around Sree Renuka Yellamma temple at Soundatti. Government proposes to set up a special Authority for this purpose. A provision of Rs.5 crore will be made in 2009-10.	Draft bill has been prepared to constitute an Authority. The matter is under consideration with the department of Parliamentary Affairs and Legislation. The Secretary to Govt, Revenue department has visited the temple on 12-6-2009 and inspected the spot for developmental works to be taken up and issued instructions to the Executive Officer of the temple to prepare the master plan and to submit the same.
186	For the development of Malai Mahadeshwara Hill, an important religious place of Chamarajanagar, and for the development of Biligirirangana Betta and Himvad Gopalaswamy Betta, an amount of Rs.5 crore will be provided.	For the development of Sri Malai Mahadeshwara temple, a proposal for the constitution of an Authority is under consideration and the Commissioner for Endowments has been requested to submit the Master plan.  The Endowment Commissioner has been requested to submit the proposals for the developmental works at Sri Biligiri Ranganatha Swamy temple and Sri Himavad Gopalaswamy temple and proposals are awaited.
187	An amount of Rs.2 crores will be provided for the development of 'Melukote'.	The Endowment Commissioner has submitted an estimate for Rs.1.70 crore for the developmental works at Melkote

188	An amount of Rs. 2 crores each will be provided for the development of Chandragutti and Shivanapada of Shimoga district.	<p>This is under examination.</p> <p>Development of Chandragutti is under examination.</p> <p>In Government Order No. Kum E 209 Mutabi 2009 dated 27-11-2009 administrative approval has been accorded for the estimate of Rs. 2.93. crore and Rs.2.00 crore has been released for the developmental works of Sri Shivanapada Kshetra in Shimoga district.</p>
189	An amount of Rs.1 crore will be provided for the development works of Jidaga Matha in Gulbarga District.	<p>In Government Order No.Kum E 202 Muabi 2008 dated 3-11-2009, sanction has been accorded for the estimate and Rs. 1.00 crore has been released for the developmental works to be taken up by Jidaga Math in Gulbarga district.</p>
190	In Bagalkote and Chitradurga Districts for the development of Shri Sharanabasaveshwara Bhovi Guru Peetha and Immadi Siddarameshwara Matha, and also for the development of Hampi Hemakoota Gayathri Matha of Devanga Samaja, Rs.1 crore each will be provided.	<p>In Government Order No.Kum E 153 Muabi 2009 dated 01-10-2009, administrative approval has been accorded for the estimate for the developmental works to be undertaken at Sri Sharana Basaveshwara Gurupeetha of Bhovi Samaja at Bagalkote and an amount of Rs.1.00 crore has been released for this purpose.</p> <p>The proposal for developmental works at Immadi Siddarameshwara Math in Chitradurga is under examination.</p> <p>The Social Welfare Department has been requested to release</p>

191	An amount of Rs.2 crore will be provided for the development of Allama Prabhu Peetha of Murugamatha and Madara Channaiah Sharana's Gurupeetha in Chithradurga district.	Rs.1.00 crore for the development of Gayathri Math of Devanga Samaja of Hampi Hemakoota.  In Government Order No.Kum E 171 MuAabi 2009 dated 6-10-2009 an amount of Rs.1.00 crore has been sanctioned for the development of Sri Murugha Math in Chitradurga and in Government Order No.Kum E 173 MuAabi 2009 dated 6-10-2009 an amount of Rs.1.00 crore has been sanctioned for the development of Sri Madara Chennaiah Sharanara Guru Peetha.
192	For the development of Valmiki Guru Peetha in Rajanahalli, Davangere district, an amount of Rs.2 crore will be provided.	In Government Order No.Kum E 195 MuAabi 2009 dated 11-11-2009, an amount of Rs. 2.00 crore has been released for the development of Rajanahalli Valmiki Gurupeetha in Davanagere district along with administrative approval for the estimate.
193	An amount of Rs. 5 crores will be provided for taking up development works in Yedyur Siddalingeshwar Kshetra.	Administrative approval has been given for the estimate amounting to Rs.4.95 crore for the works of Garbhagudi, Rudrabhisheka Mantap and Maha Mantap to be undertaken at Yedyuru Sri Siddalingeshwara Kshetra and an amount of Rs.4.00 crore has been sanctioned for the purpose vide G.O.No.RD.79.MuAaBi.2009 dated:26.09.2009, 23-10-2009, 08-01-2010 and 03-02-2010.

194	Rs.1 crore each will be provided for the development of Kumaraswamy Math in Hanagal and Shivayogi temple in Bagalkote.	<p>In Government Order No.Kum E 12 MuAabi 2009 dated 22-8-2009 administrative sanction for the estimate has been given for the developmental works to be undertaken by Sri Kumara Mahaswamygalavara Virakthimath of Hangal taluk in Haveri district and an amount of Rs.1.00 crore has been sanctioned.</p> <p>In Government Order No.Kum E 17 MuAabi 2009 dated 24-10-2009, administrative approval has been accorded for the developmental works to be taken by Sri Shivayogi Mandir in Bagalkote. An amount of Rs.1.00 crore has been sanctioned for this purpose.</p>
195	For the development of Ankanatheshwara Karyasiddeswara Betta in Thagadur in Mysore district, an amount of Rs.50 lakh will be provided. An amount of Rs.1 crore will be given for the development of Bheemana Kolli Mahadeshwara Devasthanana in Heggadadevana Kote Taluk.	In Government Order No.Kum E 149 MuAabi 2009 dated 1-10-2009, administrative approval for the estimates of Rs.25.00 lakh each for the development of Sri Ankanatheshwara temple of Karya village and Sri Siddeshwara temple of Thagadur of Nanjangud taluk has been accorded and an amount of Rs.50.00 lakh has been sanctioned.
196	An amount of Rs. 1 crore will be provided for the development of Babbuswamy Matta for SC/ST people in Udupi district.	In Government Order No. Kum E 87 MuAabi 2009 dated 1-12-2009 an amount of Rs.1.00 crore has been sanctioned for the development of Sri Malathi Devi

197	For the development of various cultural centers an amount of Rs.10 crore will be provided.	<p>temple and Sri Babbuswamy Moola kshetra.</p> <p>In Government Order No.KumE 58 MuAabi 2009 dated 22-9-2009 administrative approval has been accorded for the estimate amounting to Rs.1.00 crore each towards the developmental works of Thinthani Mouneshwara Kshetra and Sri Kodegal Basavanna temple of Surapura taluk of Gulbarga district. The Government has released an amount of Rs.2.00 crore for this purpose.</p> <p>In Government Order No. KumE 13 MuAabi 2009 dated 28.8.2009 and 9-11-2009 administrative sanction has been accorded for the estimate for development works to be taken up by Savalagi Shivalingeshwara Math in Gokak taluk and an amount of Rs. 2.00 crore has been released.</p>
198	<p><b>Development of Bhavaikyata Kshetras:</b></p> <p>The great poet Kuvempu has painted Karnataka as the garden of peace for all communities. Hindus, Muslims, Christians, Parsees, Jain and other communities live here in harmony. There are several places and institutions in our State which reflect such communal harmony. By providing assistance to develop these places and organizations, the Government intends to</p>	

199	<p>expand the roots and branches of emotional integration.</p> <p>Sincere efforts will be made to bind different religions and castes with love and affection by formulating and implementing constructive programmes. In this direction an amount of Rs.10 crores will be earmarked for the development of the following places which have been spreading the message of oneness among all religions for several decades:</p> <p>i. Khaja Aminuddin Darga of Bijapur</p> <p>ii. Shirahatti Fakiraswamy Mutt, Gadag District</p> <p>iii. Kodekal Basavanna and Thintani Mauneswara of Surpur taluk</p> <p>iv. Savalgi Shivalingeswara Mutt of Gokak taluk</p>	<p>Proposal is under examination.</p> <p>Proposal is under examination.</p> <p>In Government Order No.KumE 58 MuAabi 2009 dated 22-9-2009 administrative approval has been accorded for the estimate amounting to Rs.1.00 crore each towards the developmental works of Thinthani Mouneshwara Kshetra and Sri Kodegal Basavanna temple of Surapura taluk of Gulbarga district. The Government has released an amount of Rs.2.00 crore for this purpose.</p> <p>In Government Order No. KumE 13 MuAabi 2009 dated 28.8.2009 and 9-11-2009 administrative sanction has been accorded for</p>
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254	<p>v. Murugamalla Kshetra of Chintamani taluk and other Hindu-Muslim and Hindu-Christian places representing integration.</p> <p>After considering the recommendations of the Taluk Re-organisation Committee, steps will be taken to create new taluks.</p>	<p>the estimate for development works to be taken up by Savalagi Shivalingeshwara Math in Gokak taluk and an amount of Rs. 2.00 crore has been released.</p> <p>The Endowment Commissioner has been requested to submit report in respect of other religious centres of communal harmony.</p> <p>Rs. 1.00 crore has been sanctioned for the development of Murugamalla Kshetra of Chintamani taluk.</p> <p>The Taluk Reorganisation Committee which was constituted under the Chairmanship of Sri M.B.Prakash has submitted its report on 30-5-2009. The Committee has recommended for 43 New Taluks and 8 New Sub divisions. Final decision on the recommendations of the Committee is to be taken.</p>
272	<p><b>Stamps and Registration</b></p> <p>Sale and transfer of the immovable property has witnessed downward trend in view of international and national economic crisis. In the year 2006-07 Stamps and Registration Department had collected Rs.3415.20 crores by registration of 1413185 documents. In the year 2007- 08 as against annual</p>	<p>Due to recession in economy, transaction in immovable properties and registration have come down to some extent. If the global economy improves, forecasted revenue is likely to be collected.</p>

273	<p>target of Rs.3812.55 crores, Rs.3630.73 crores was collected. In the year 2008-09, Rs.2757.97 crores has been collected registering only 870578 documents, till January 2009. Till the year end, it is expected that revenue of Rs.3200 crores will be collected. There is a possibility of slight increase in the year 2009-10, keeping in view the likely economic revival. Keeping in view the needs of commercial and industrial establishments and common people, I intend to bring the following reforms and changes.</p> <p>In view of the economic difficulties, transaction in immovable properties has got reduced, causing problems to common people in purchase and transfer transaction of agricultural lands, houses, shops, etc. This has also adversely affected the construction activity. In this context, as per the existing commitment of the State Government to the Central Government to their direction of reducing Stamp Duty to 5%, it would be appropriate to substantially reduce the same. Therefore, it has been decided to reduce the Stamp Duty from 7.5% to 6% on sale transaction of all kinds of immovable properties including agricultural land.</p>	<p>The rate of Stamp Duty on certain documents has been reduced from 7.5% to 6% w.e.f. 01-04-2009.</p>
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<p>274</p>	<p>There is no doubt that with this, lakhs of common people in the State will get substantial relief. Further, I hope that this will also help in revival of the construction industry.</p> <p>In view of the substantial reduction of Stamp Duty, there is likely to be a shortfall of Rs. 400 crore in revenues. To partially offset this shortfall – I intend to modify Stamp Duty as outlined below.</p> <p>□□Stamp Duty of 0.25% of the value of the agreement will be imposed on all such agreements, which do not involve property acquisition in stead of Stamp Duty of Rs.10 to Rs.200/- at present.</p> <p>□□On Joint Development Agreement, Stamp Duty at the rate of 1% of the value will be imposed as against prevailing rate of Rs.10000/- to Rs.1.5 lakhs.</p> <p>□□Rate of 6% will be imposed as against present rate of 5% on Arbitration Award.</p> <p>□□Under the Secured category for mortgage, transfer registration fee will be 0.5% in stead of 1%, with a limit of Rs.10,000/-.</p>	<p>In Notification No. :ಸಂವ್ಯಾಜಿ 17 ಶಾಸನ 2009, Dated:19-03-2009 certain amendments have been made to the Karnataka Stamp Act, 1957 and these amendments have come into effect from 01-04-2009.</p>
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	<p>☐☐Fee of Rs.500/- will be charged as against Rs.50/- at present for Duplicate Registration.</p> <p>☐☐Immovable Property lease</p> <p>1) Up to five years - 1% on the value of the advance and average annual rent.</p> <p>2) Above five years and up to 10 years – 2% on the value of the advance and average annual rent.</p> <p>3) Above ten years and up to 30 years – 4% on the value of the advance and average annual rent.</p> <p>4) For a period above 30 years – 6% of the market value.</p> <p>☐☐In respect of licence involving immovable and movable property tax will be imposed based on the annual licence fee and advance.</p> <p>☐☐Rate of 1% on the immovable property being handed over to the developer for General Power of Attorney, and Rs.200/- in respect of other General Power of Attorney.</p> <p>☐☐Transfer of Property by method of release at the rate of 6% instead of 2.5% and 3.75% at present.</p>	
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275	It is proposed to bring about comprehensive amendment to the Karnataka Stamp Act, 1957 and Rules formed thereunder with a view to simplify the service being provided by the Stamps and Registration Department. The changes (Amendments) proposed are detailed in Annexure-II.	Preparation of a draft for comprehensive amendment to the Karnataka Stamp Act. 1957 is under Process.
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Food & Civil Supplies Department

Para No.	Budget Speech	Action Taken Report
200	<p><b>Rs.750 crore for PDS Food</b>                      The Government has given special emphasis on distributing foodgrains at subsidized prices to all poor families through the Public Distribution System. So far 78 lakh poor families have been given ration cards. Along with distributing Photo Ration Cards to every eligible family, steps will be taken with the help of electronic equipment to prevent the misuse of PDS facilities. An amount of Rs.750 crore will be provided during the year 2009-10 for distributing essential items through PDS. As assured in the Belgaum Session, temporary ration cards have been distributed after considering their application to about 20 lakh families so far, who had not been given ration cards earlier. Action is being taken to provide ration cards to all other eligible families in the coming days.</p>	<p>Till date 78.24 lakh permanent BPL ration cards were issued to the families below poverty line, in the State. To bring in transparency in public distribution system and to minimize diversion/misuse of PDS items, a programme of computerized photo-biometric cards has been taken up on massive scale under private-public participation and distribution of the same is going on briskly through out the State. The computerized bio-metric photo capturing of all the BPL families both Anthyodaya and Akshaya families were completed in the State. The distribution of the computerized biometric photo permanent ration cards is completed in 105 taluks and distribution is in progress in rest of the taluks. The same is expected to be completed by February 2010.</p> <p>In the current financial year, Rs.750 crore grant has been provided under the budget for public distribution system. The said amount was found insufficient and an additional grant of Rs.297 crore was given so far to cover 28 lakh temporary BPL ration cards issued through Nemmadi Centers as decided in Belgaum Session of the Karnataka Legislature in January</p>

		<p>2009. An additional Rs.120 crore is required for the months of February and March 2010 to take care of public distribution system in the State.</p> <p>Temporary ration cards were issued through Nemmadi centers to all those on production of Affidavits. There are substantial number of cards being taken by ineligible families and weeding them out is going on at a fast pace. These 28 lakh cards were also being computerized, taking out photo biometric work is completed. Permanent photo-biometric cards will be issued from Feb 2010 to those who are found eligible. The entire process is expected to be completed by the end of the current financial year, except corrections, modifications or additions, which is a continuous process.</p>
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## Home Department

Para No.	Budget Speech	Action Taken Report
201	An Internal Security Cell with 475 staff has been established under the leadership of an Additional Director General of Police for the maintenance of law and order and control of terrorists and naxal related activities. To strengthen the police department for improvement in law and order, 3000 police personnel have been recruited.	Sanction has been accorded to establish an Internal Security Cell with 475 staff under the leadership of an Additional Director of Police for maintenance of law and order and control of terrorists, naxal and other criminal activities in G.O.No. HD 208 POP 2008 dated 12-12-2008.
202	Five new Police Stations along with staff have been established to increase the strength of the coastal security force.	Police Stations have been opened in the following places to strengthen the coastal security: – 1. Mangalore 2. Malpe 3. Kumta 4. Karwar 5. Bhatkal.
203	A Police Sub-Division has been established in Hampi for improving security for the protected monuments.	Sanction has been accorded to create a Police Sub-Division at Hampi in G.O.No. HD 195 POP 2008 dated 21-10-2008. The Sub-Division at Hampi and the Hampi Traffic Police Station have started functioning from 6-11-2008 and 23-01-2009 respectively.
204	An amount of Rs.40 crore will be provided for improving traffic in Bangalore City through implementation of the B-Track project.	Approval has been accorded for release of Rs.40 crore in G.O.No. HD 01 EFS 2008 dated 23-11-2009.

205	Five new Police Stations are being established to improve the security environment in Malnad areas.	<p>Govt orders have been issued to establish/upgrade Police Stations at the following places.</p> <ol style="list-style-type: none"> <li>1. Sanction is accorded to establish police station at Mallandur village, Chikmagalore Dist. in G.O.No.HD 31 POP 2009 dated 7-2-2009.</li> <li>2. Sanction is accorded to establish police station at Ajemaru of Marne Village, Karkala Tq., Udupi District in G.O.No. HD 35 POP 2009 dated 13-2-2009.</li> <li>3. Sanction is accorded to establish police station at Amasebailu village, Coondapur Tq, Udupi District in G.O.No.HD 361 POP 2009 dated 13-3-2009.</li> <li>4. Sanction is accorded to upgrade the police out post at Jayapur, Chikmagalore District in G.O.No. HD 30 POP 2009 dated 07-02-2009.</li> <li>5. Sanction is accorded to upgrade the police out post at Hosnagar, Shimoga District in G.O.No. HD 37 POP 2009 dated 16-2-2009.</li> </ol>
206	In the coming days, three more India Reserve Battalions will be established for improving the effectiveness of police forces.	Sanction of GOI has been received for establishment of one India Reserve Battalion. The Director & IGP has sent a proposal for establishing the same at Bijapur by creating 1007 different posts and approval has been accorded in G.O.No. HD 284 POP 2007 dated 23-6-2009.

207	<p>Steps have been taken to maintain peace and order in way in our State by implementing ESMA and KCOCA provisions effectively. It is planned to recruit 3,840 more police personnel for further strengthening of the police forces.</p>	<p>Regarding establishment of two more Battalions, sanction of Govt. of India is awaited.</p> <p>A bill on the Karnataka Essential Service Maintenance Act 2009 was passed in both the Houses on 29-7-2009 and sent to the Government of India for obtaining the consent of the President of India.</p> <p>The draft amendment to the Karnataka Control of Organised Crimes Act has been sent to the Government of India, Home Ministry by the Department of Parliamentary Affairs and Legislation on 14-9-2009 for obtaining the approval of the President.</p> <p>3840 police staff and 83 unfilled vacancies of 2008 year's recruitment totalling 3950 vacant posts have been categorized. Presently, recruitment process for 400 Police Sub-Inspectors(Civil) is in the final stage. After completion of the same, the process for recruitment of police constables will be taken up.</p>
208	<p>A provision of Rs.20 crore has been made for constructing community hall and other buildings, and increasing the welfare fund for the staff of the State Armed Reserve.</p>	<p>An amount of Rs.5.00 crore has been released in G.O.No. HD 312 PBL 2009 dated 22-6-2009 for construction of community hall and other buildings and increasing the welfare fund for the staff of the State Armed Reserve.</p>



209	A provision of Rs.35 crore will be made for further strengthening of Fire Services.	Proposal for construction of fire stations at 14 places and 196 residential quarters, purchase of 20 water vehicles and 20 portable pumps has been prepared and is under examination.
210	An amount of Rs.10 crore will be provided for construction of new buildings and installation of new security equipment including the facilities for video conferencing so that the jails in the State are upgraded and modernized.	Proposal for installing the CCTV at prisons has been prepared and is under examination.
211	An amount of Rs.2 crore will be provided for establishing A.Muthanna Memorial Residential School through Police Welfare Fund at Dharwar.	Administrative approval for establishment of Sri N.A.Muthanna Memorial Residential School at a cost of Rs.11.20 crore has been accorded and Rs.1 crore has been released as 1 <sup>st</sup> instalment in G.O. No. HD 30 PBL 2009 dated 26-10-2009.

Transport Department

Para No.	Budget Speech	Action Taken Report
141	<p><b>Extension of Metro Rail Network</b></p> <p>Recently the State and Central Governments have decided to extend the I Phase of Bangalore Metro Network in North-South Corridor upto Hesaraghatta cross road in the North and Puttenahally cross road in the South. An additional amount of Rs.1763 crores is required to be provided for this purpose. It is hoped that the first train of Bangalore Metro will start functioning from 2010. The State Government will provide Rs.600 crore in 2009-10 to Bangalore Metro towards its capital share.</p>	<p>It is a joint venture of Government of India and State Government. so far, State Government has released Rs.1600.67 crore and Government of India has released Rs.539 crore. Rs.166 crore is also availed from Japan Bank as pass through assistance. Rs.1831.51 crore has been spent for implementation of this project so far.</p> <p>This project consists of total 151 mile stones. During 2008-09, 25 mile stones and during 2009-10, 50 mile stones have been achieved. In total 91 mile stones have been achieved upto end of December 2009.</p> <p>1% of the physical progress has been achieved during the year 2007-08. In the year 2008-09 physical progress of 9.51% has been achieved upto the end of December 2009. In total, progress of 19.6% has been achieved so far.</p> <p>70% of the most awaited Reach-1 (Byappanahalli to cricket stadium) work has been completed.</p> <p>The project consists of 32 main tenders. 2 tenders have been awarded in 2007-08 and 14 tenders have been awarded in the year 2008-09. In total 29 tenders</p>

142	<p>In addition to Bangalore Metro it is proposed to modernise Bangalore Bus transport also. For this purpose a minimum of 1000 high quality city transport buses will be commissioned through BMTC and an amount of Rs.500 crores will be spent during 2009-10.</p>	<p>have been awarded upto the end of December 2009.</p> <p>Till date 300.60 acre of Government as well as private land has been acquired and 576 properties have been demolished. Compensation of Rs.414.10 crore has been paid so far.</p> <p>After Metro Rail Service is started, supplementary BMTC services will be commenced.</p> <p>However, under JnNURM scheme BMTC proposed to induct 1000 buses during the year 2009-10. Till the end of November 2009, BMTC introduced 605 new buses to its fleet at the cost of Rs. 139.00 crore.</p>
212	<p>Reliable transport services provide the necessary support to the developing economy of Karnataka. The Government owned Road Transport Corporations have been giving a creditable service in this regard. These corporations have projected to increase their fleet strength by procuring 4000 new buses in 2009-10. In order to provide better infrastructure facilities, an assistance of Rs.100 crore will be given to these corporations.</p>	<p>The progress of all the State Transport Undertakings at the end of 30.11.2009 is cited below:-</p> <p><b>KSRTC:-</b> Inducted 545 new buses by incurring expenditure of Rs.113.28 crore.</p> <p><b>BMTC:-</b> Inducted 605 new buses by incurring expenditure of Rs.139.00 crore.</p> <p><b>NWKRTC:-</b> Inducted 407 new buses by incurring expenditure of Rs.55.59 crore.</p> <p><b>NEKRTC:-</b> Inducted 527 new buses by incurring expenditure of Rs.68.83 crore.</p>

		<p>Summary is as under:-</p> <p style="text-align: right;">(Rs.in crore)</p> <table border="1" data-bbox="847 331 1393 600"> <thead> <tr> <th rowspan="2">Name of the Corporation</th> <th colspan="2">Target</th> <th colspan="2">Achievement</th> </tr> <tr> <th>Physical</th> <th>Financial</th> <th>Physical</th> <th>Financial</th> </tr> </thead> <tbody> <tr> <td>KSRTC</td> <td>750</td> <td>207.00</td> <td>545</td> <td>113.28</td> </tr> <tr> <td>BMTC</td> <td>1400</td> <td>283.10</td> <td>605</td> <td>139.00</td> </tr> <tr> <td>NWKRTC</td> <td>600</td> <td>95.20</td> <td>407</td> <td>55.59</td> </tr> <tr> <td>NEKRTC</td> <td>750</td> <td>90.00</td> <td>527</td> <td>68.83</td> </tr> <tr> <td></td> <td>3500</td> <td>675.30</td> <td>2084</td> <td>376.72</td> </tr> </tbody> </table> <p>Rs. 100.00 crore and additionally Rs. 6.80 crore has been released.</p> <p>The proposal is under examination.</p> <p>The proceedings of the meeting under the Chairmanship of the Hon'ble Transport Minister held on 23-01-2010 has been recorded and sent for the approval of Government.</p> <p>The revenue collected by the Transport Department upto the end of January 2010 is Rs.1473.45 crore for the year 2009-10.</p>	Name of the Corporation	Target		Achievement		Physical	Financial	Physical	Financial	KSRTC	750	207.00	545	113.28	BMTC	1400	283.10	605	139.00	NWKRTC	600	95.20	407	55.59	NEKRTC	750	90.00	527	68.83		3500	675.30	2084	376.72
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213	An amount of Rs.50 crore is being provided as Additional capital assistance to improve the operational efficiency of the North-West Karnataka State Road Transport Corporation.																																			
232	In order to facilitate travel of journalists for participating in various professional activities at the district level, free bus passes for journalists will be provided through Road Transport Corporations for travel within the district.																																			
276	<p><b>Motor Vehicle Taxes</b></p> <p>Because of the significant slow down witnessed all over the country in motor vehicle markets in the later half of the year 2008-09, the collection of Motor Vehicle Taxes is expected to be about Rs.1875 crore, which is less than this year's target</p>																																			

277	<p>of Rs.2218 crore. In view of the significant decrease made recently in petrol and diesel prices there is a possibility of improvement in the situation in motor vehicle markets. For the year 2009-10, collection of motor vehicle taxes is estimated to be Rs.2063 crore.</p> <p>In this background, there is no proposal for any increase in motor vehicle tax rate. However, from the point of view of environment protection it appears to be appropriate to give significant exemption on the life-time tax in respect of electricity driven vehicles. It is proposed to decrease the taxes in respect of electricity-run motor cars, vans and two-wheelers from 8 to 12% to 4% on their selling prices. This will give a big boost to the use of environmentfriendly transport vehicles.</p>	<p>With effect from 1-4-2009 life time tax has been revised to 4% on all electrically operated Motor Car, Van and two wheeler.</p>
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Kannada & Culture Department

Para No.	Budget Speech	Action Taken Report
215	<p>The ambition of all Kannadigas materialized when the Central Government decided to give to Kannada the status of a classical language. It was possible only because of the determined struggle of all the Kannadigas. In this context, it is a matter of great pride that Dr.Bhimsen Joshi, the renowned maestro of Hindustani music and a proud son of the mother Kannada has been honoured with the highest civilian award of Bharath Ratna. I assure that in the coming years our Government will take all necessary steps for protecting and enhancing the glory of Kannada language by providing Rs.6 crore to Kannada Development Authority.</p>	<p>For Kannada Development Authority, Rs. 6.00 crore was provided in the budget. Out of this, Rs.2.00 crore has been released. Action is being taken to release further Rs. 2.00 crore.</p>
216	<p>Development of the border areas of Karnataka is very important for improving the life of the Kannadigas residing in the border areas. In order to bring about comprehensive development of the border areas 'Border Area Development Authority' has been constituted. An amount of Rs. 10 crore is being provided for this.</p>	<p>Border Area Development Authority has been constituted in G.O. No. Ka sam va pra 6 KOL 2009 (Bha-2) dated 25-02-2009. Rs. 10.00 crore is earmarked in the budget out of this, Rs. 50.00 lakh has been released. The Rules and Regulations of this Authority is yet to be presented in the Legislature.</p>

217	A provision of Rs.2 crore has been made to start a research center at the Kannada Sahitya Parishat, and to implement the project of preparing Kannada dictionary. An assistance of Rs.5 lakh each will be given for organizing Sahithya Sammelana at District level.	In Government Order No: Ka Sam Va Pra 125- Ka Ra A 2009 dated 06-08-2009 Rs. 3.45 crore has been released.
218	As suggested by the Karnataka Knowledge Commission, the Government will provide an amount of Rs.2 crore to put on internet an encyclopedia in Kannada on the pattern of the Wikipedia in English.	Rs.2.00 crore has been released to the Karnataka Knowledge Commission for this purpose.
219	It has been proposed to make a provision of Rs.5 crore for the Kittur Development Authority. Besides, Kakathi, the birth place of the brave Rani Channamma has also been included. Integrated development of Kittur and Kakathi villages will be planned and implemented by this authority.	For Kittur Development, Rs.4.00 crore has been provided in the Budget. Out of this, Rs.2.00 crore has been released so far. Different works have been taken up through the Development Authority in this amount.
220	A special grant of Rs.1 crore will be made for Kuvempu Sandesh Bhavana in Koppa Taluk, Chikmagalur District.	In government order No: Ka Sam Va Pra - 473 Ka sad ha - 2009 dated 07-10-2009, Rs. 1.00 crore has been released.
221	A provision of Rs.1 crore has been made for the development of Rangayana	In Government Order No: Ka samVa Pra:480 - Ka sa Dha - 09 dated 24-12-2009, a sum of Rs.

	at Mysore. An amount of Rs.2 crore will be provided for development of Chamarajendra rushyakala Academy (CAVA). Grant-in-aid being provided to various Academies.	1.00 crore has been released to Rangayana. A sum of Rs.1.00 crore has been released as Financial Assistance to CAVA In Government Order No: Ka Sam Va Pra – 139 Ka Ra A 2009, dated 17-12-2009 and 04-02-2010 the grants being given to Academies have been doubled.
222	A provision of Rs.1 crore will be made for development of Janpad Parishat at Ramanagar.	In Government Order No: Ka Sam Va Pra 234 Kara A 2009 dated 03-08-2009 and 19-08-2009 Rs.1.00 crore has been released totally.
223	An amount of Rs.1 crore will be provided for building a memorial at Hole Alur in the name of the late Alur Venkataraya who dedicated his life to the integration of Karnataka.	In Government Order No: Ka Sam Va Pra-24 Sma.Pra.Ni2009 dated 29-07-2009 Rs.1.00 crore has been released as grant for the construction of the memorial at Hole Alur.
224	An amount of Rs.2 crore will be given to build an auditorium in the name of the famous musician Savayi Gandharv at Kundagol. Rs.1 crore each will be provided for the development of the villages of late Mallikarjun Mansoor and for the construction of Memorial of Basavaraj Rajguru.	In Government Order No: Ka Sam Va Pra 260 – Ka Sa dha 2009, dated 16-12-2009 Rs. 1.00 crore has been released for the development of the village of Mallikarjuna Mansur has been released. In Government Order No: Ka Sam VaPra:55: Sma.Pra.Ni:2009 dated 26-09-2009 Rs.2.00 crores has been released for the construction of the Auditorium at Kundagol in Dharwad district the memory of Pandith Savay Gandharva. In Government Order No: Ka.Sam.Va Pra 56-Sma.Pra Ni:2009 dated 23-10-2009 Rs.1.00 crore has been released



225	On the occasion of the Platinum Jubilee celebrations of the Kannada Film Industry, Rs.5 crore will be provided for constructing a Platinum Jubilee building.	for the construction of a memorial in the name of the popular Hindustani Musician Basavaraja Rajaguru.  The proposal is under examination.
226	Necessary provisions will be made for installing a statute of Sarvagnya in Chennai.	In Government Order No: Ka Sam Va Pra :40:Sma Pra Ni :2008 dated 24-07-2009 Rs. 60.00 lakhs has been released towards the function for installation of the statue of Sarvagnya at Chennai.
227	<p><b>Memorials for Freedom Fighters</b></p> <p>It is only because of the great sacrifices made by our freedom fighters that we have been liberated from the British Rule and are fortunate to experience the fruit of democracy. To permanently preserve the memory of these great souls and also to inspire patriotism in the coming generations, action will be taken to build memorials for freedom fighters, and to develop the places related to their lives and struggles. Apart from the memorials for Kittur Rani Channamma and Sangolli Rayanna, memorials will be built at Vidurashwatha, Gauribidanur, Shivapura</p>	<p>1. In Government order no: Ka.Sam.Va.Pra, 47, Sma.Pra.Ni 2009, dated 24-10-2009 a sum of Rs.1.00 crore has been released for the construction of Rani Channamma's memorial at Kittur in Bailhongal taluk of Belgaum district.</p> <p>2. In Government Order No: Ka.Sam.Va.Pra48:Sma Pr Ni.2009 dated 11-12-2009, a sum of Rs. 1.00 crore has been released as a grant for the development of the Memorial of Krantiveera Sangoli Rayanna at Nandagad in Khanapur taluk of Belgaum district.</p> <p>3. In Government Order No: Ka Sam Va Pra 49 Sma. Pra ni 2009 dated 29-11-2009 a sum of Rupees one crore has been released for the construction of</p>

<p>228</p>	<p>near Maddur, Issur in Shimoga District, Mylara Mahadevappa memorial at Motebennur, and Gangadhar Despande memorial in Belgaum district. In places like Almatti and Ankola which were the land of action for Kadekar Manjappa, infrastructure facilities and memorials will be developed. An amount of Rs.10 crore will be provided for this purpose.</p> <p><b>Support to the Media</b> Independent media play a very vital role in the strengthening of democratic</p>	<p>the Freedom Fighters Memorial at Vidhura Ashwatha in Gowribidanur taluk.</p> <p>4. The Deputy Commissioner of Shimoga has suggested that the proposal of constructing a Memorial in the name of the Freedom Fighters at Eesur should be dropped.</p> <p>5. In Government Order No: Ka sam Va Pra 39 Sma Pra ni 2009 dated 22-08-2009 Rs. 1.00 crore has been released as grant for the construction of Memorials (Bhavans) at Byadagi in Motebennur taluk in memory of Mailara Mahadevappa.</p> <p>6. In Government Order No: Ka Sam Va Pra 59 Sma Pra Ni:2009 dated 26-10-2009 a sum of Rs. one crore has been released as a grant for the construction of the Memorial at Hudli in Belgaum district in the memory of the celebrated Freedom Fighter Sri Gangadhara Rao Deshpande.</p> <p>7. In Government Order NoL Ka Sam Va Pra 35 Sma. Pra. Ni 2009 dated 14-09-2009 Rs. 1.00 crore has been released for the construction of a Memorial at Alamatti in Bijapur district in the memory of the renowned Freedom Fighter Hardekar Manjappa.</p> <p>8. Proposal for the construction of a memorial at Shivapura in Maddur taluk in the memory of Freedom Fighters is under examination.</p> <p>They are listed below:</p>
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	<p>processes. Following programmes will be taken up for providing necessary facilities to the media representatives for performing their duties responsibly.</p>	
229	<p>An assistance of Rs.25 lakh each for establishing a well-equipped Vartha Bhavan/Media Centre in every district.</p>	<p>Government Order No: Ka Sam. Va. Pra 36 Va Pra pa 2009 dated 10-12-2009 has been issued.</p>
230	<p>The annual income limit for eligibility in respect of monthly pension for the retired journalists will be raised from the existing Rs.5000 to Rs.50000.</p>	<p>The Government Order No:KaSamVaPra 36:Vapra Pa 2009 dated 10-12-2009 has been issued.</p>
231	<p>The Government is concerned about the welfare of the journalists who always work under pressure of time lines. Therefore it has been decided to bring the working and the retired journalists under the 'Yeshasvini Cooperative Health Insurance Scheme'. This scheme will be implemented through the Journalists Co-operative Associations with the help of the Department of Information.</p>	<p>Proposal is being prepared.</p>
232	<p>In order to facilitate travel of journalists for participating in various professional activities at the district level, free bus passes for journalists will be provided</p>	<p>The proceedings of the meeting under the Chairmanship of the Hon'ble Transport Minister held on 23-01-2010 has been recorded and sent for the approval of Government.</p>

233	<p>through Road Transport Corporations for travel within the district.</p> <p><b>Tourism</b> An amount of Rs.180 crore will be provided for Supporting the development of tourism in the State in this year's Budget. Infrastructure facilities of good quality will be developed under public private partnership at the important tourist places like Hampi, Badami, Pattadakal, Bijapur, Belur, Halebeedu, Somanathapura, Jog etc.</p>	<p>Rs. 180.47 crore has been allocated for the Development of Tourism in the State during the 2009-10.</p> <p>1. To open environmental Tourism centre through the JL &amp; R ltd. in 15 acres <b>Hampi:</b> Work has been started in the 15 acres Forest land given by the government to construct Rest Houses under the Aegies of Tourists and Jungle Lodges through Lodges and Resorts organization with an idea of opening Tourist Centre there. Reports are being prepared by the Advisory organization to Construct High Class Tourism Nodes and Stoppage Points. The suitable sites for the same have been identified. A Tourism Master Plan is also being prepared.</p> <p><b>2. Badam:</b> The Mayura Chalukya Tourist Hotel will be improved to the high standards so as to suit the visiting Tourists to Badami.</p> <p><b>3. Pattadakal:</b> A Mega Plan is being prepared to secure Financial Assistance from the Central Tourism Ministry for creating Tourist facilities in the 25 acre land purchased near Pattadakal a world Heritage centre at the cost of Rs. 92.00 lakhs.</p>
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		<p><b>4. Bijapur:</b> A land measuring five acres has been allotted to the department near Bhuthahala Tank in Bijapur for creating High standard Tourism facilities. The Tender process is under progress for the same. A sum of Rs. 2.00 crore has been released to the Deputy Commissioner Bijapur for repairing internal roads and the conservation of Monuments and also for the development of Monuments in Bijapur.</p> <p><b>5. Belur:</b> A land measuring 10.07 acres has been purchased with a view to providing High Class Tourist facilities to the visiting Tourists to Belur. Out of this, three acres has been reserved for constructing a Tourist Information Centre and other facilities like Yoga Centre etc., The remaining seven acres has been earmarked for construction of building under PPP plan to provide further Tourist facilities. Besides this, the KSTDC maintained Velapuri Mayura Hotel will be enhanced to higher standards for the benefit of Visiting Tourists. An Additional land of 12.01 acre has been purchased behind the Chennakeshava Temple at a cost of Rs. 8.91 crore for providing tourism facilities.</p> <p><b>6. Jog:</b> Action has been taken through Jog Development Authority in providing high class tourists facilities at the Jog Falls area. Yatrivas has also been constructed. Thalakalale village near Jog has been identified for</p>
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		<p>the construction of High Class Eco-Tourism Centre and the Civil work is under progress.</p> <p><b>7. Somanathapur:</b> It has been decided to take action for vacating the present Tourist building and later enhance it with high standard Tourist facilities.</p>
234	An amount of Rs.10 crore will be provided for the development of Nandi Hills, Kemmanagundi, Kodachadhri and other hill stations.	Road to reach Kodachadhri is being upgraded and also the Construction of Lodges has been undertaken for the benefit of the Tourists visiting Kodachadhri. Tourist facilities are being developed at Nandi and Kemmannagundi Hill Stations by the Horticulture Department. For this grant has been provided by the Tourism Department.
235	An amount of Rs.5 crore will be provided for development of Tagore Beach at Karwar.	Tagore Beach is being developed and of Rs.50.00 lakh has been released as first instalment to the district Administration.
236	An amount of Rs.5 crore will be provided for renovating the Brundavan Garden near Krishnaraja Sagar in Mandya District.	Action has been taken to release grant to irrigation Dept. for the development of Brindavans garden. .
237	Kukkarahalli tank in Mysore will be developed. An amount of Rs.2 crore will be provided for this.	As the Kukkarahalli tank areas are under the administrative purview of the Mysore University the work is being undertaken through the Mysore University.
238	Facilities for Night Safari at Bannerghatta near Bangalore will be developed with the required assistance.	Rs. 4.00 crore has been released for the development of Night Safari. In this connection location plan is being prepared through Jungle Lodges & Resort Ltd.

239	An amount of Rs.2 crore will be provided for the construction of Yathrinivas at Sringeri, and an amount of Rs.1 crore will be provided for the development of Kigga Kshethra.	Grants have been released for construction of Yathrinivas at Sringeri & for Kigga Kshetra development. The work is in progress.
240	Shanthy Sagara lake in Channagiri Taluk will be developed as a tourist center with assistance of Rs.2 crore.	Tourist facilities are being developed near the Shanthisagara Tank at a cost of Rs. five crore. Besides a tourist Lodge (Yathrinivas) has been built at cost of Rs. 1.00 crore.

Youth Services Department

Para No.	Budget Speech	Action Taken Report
241	An amount of Rs.10 crore will be provided in the year 2009-10 for development of 23 sports schools and 10 hostels already established for sports persons in our State.	Estimates have been prepared for establishment of Sports Hostels at 10 District Head quarters. Total estimated cost is Rs.7.82 crore. Approval for these works is under examination.
242	An amount of Rs.10 crore will be provided for laying stadium and development of tracks at Dharwad, Gulbarga, Mysore and Udupi.	The proposal is under examination.
244	An incentive grant of Rs.50,000 will be given to every sports person in the State who officially represents our country in international sports events.	Approval was accorded on 12.11.09. As per Government order action is being initiated to give Rs.50,000/- Cash incentive to the sports persons.
245	Awards of Rs.1lakh, Rs.50 thousand and Rs.25 thousand will be respectively given to those sports persons from the State who achieve first, second or third prizes at national sports events.	Approval was accorded on 17.11.09. As per Government approval action is being initiated to give incentive to the sports persons.
246	Monthly honorarium for wrestlers will be increased to Rs.750/-.	For this purpose approval was accorded on 10.07.2009. As per the approval, enhanced honorarium is being given to wrestlers/sports persons.



Forest, Ecology & Environment Department

Para No.	Budget Speech	Action Taken Report
247	<p><b>Forest</b></p> <p>It has been planned to do additional afforestation in about 80,000 hectare this year. The work of afforestation can be taken up along with employment generation under the National Rural Employment Guarantee Scheme. The required number of plants will be provided for the Laksha Vruksha Movement under the auspices of bio-fuel programme taken up by the Western Ghat Development Task Force. Provision of Rs.20 crore will be made for the same.</p>	<p>82,928 Ha of afforestation work has been completed during the current year. A financial target of 300 crore has been fixed for the current year. Programmes like afforestation activities viz. excavation of Cattle Proof Trenches, Sowing of seeds in forest area, Protection and maintenance of older plantations, Soil conservation works like construction of Check dams, Gully checks, rain water harvesting, raising of school forestry, protection of forests from fire etc were carried out through rural unemployed people. 11,500 Ha of plantations were raised with complementary soil conservations like construction of check dams and Gully checks which were completed by spending Rs. 81.26 crore upto the end of December 2009.</p> <p>Efforts were made to create awareness among the people through programme like “Vriksharopana Abhiyan” with participation of different departments, local organizations, environmentalists, people representatives, educational institutions, and Village Panchayaths during the June-July months</p> <p>In order to avoid the adverse effects on the environment by way of global warming, activities like usage of bio-fuel is being</p>

248	More emphasis will be given this year for Development of sandalwood cultivation, prosperous green villages, medicinal plants and Devara Kadu.	<p>developed and introduced in lieu of usage of conventional energy sources. The Bio-fuel taskforce in charge of this task has launched a programme named “Hasiru Honnu” in the State to augment the production of bio-fuel.</p> <p>a) <b>Development of Sandalwood:-</b> Maintenance of 100 Ha of plantation and protection of 80 Ha of older plantation is in progress.</p> <p>b) <b>Samruddha Hasiru Grama:-</b> One Village Forest Committee has been selected in every district to implement the “Samruddha Hasiru Grama” scheme and action has been taken to raise timber, fuel wood, fodder and green leaves in the village, and also to supply the bamboos and raw materials to the artisan people besides having targets for improving the underground water table and conservation of soil in that area. An amount of Rs.1.15 crore is kept for this purpose.</p> <p>c) <b>Conservation and development of medicinal plantations:</b> 13 medicinal plants conservation areas are identified in the State and are being maintained.</p> <p>d) <b>Conservation and development of Devarakadu:-</b> It is proposed to identify the existing Devarakadu in various districts and to protect them during this year with an outlay of Rs.2.00 crore. Proposal in this regard is under consideration.</p>
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249	Elephant Parks will be established, for which an amount of Rs.5 crore will be provided. Such parks have been developed in Sri Lanka, Thailand and Kerala. It will then be possible to minimize the loss of human lives and damage to crops caused by the wild elephants.	“Elephant parks” are proposed in Bannerghatta National Park, Kakanakote and Kollegal forest areas to stop elephants from migrating into fringe areas of forests and also to the human habitated areas. Proposal in this regard is under consideration.
250	In about 2000 acres of forest land, between Hubli and Kalaghataki, a wild life sanctuary will be developed.	It is proposed to establish Eco-restoration and Zoological park at Budnal in Hubli range. Proposal in this regard is under consideration.

DPAR

Para No.	Budget Speech	Action Taken Report
252	<p>The monthly wages for the daily wage employees who have completed 10 years will be increased by up to Rs.1000.</p>	<p>Sanction is accorded for the additional payment of Rs.1,000-00 per month for the daily wage employees vide Govt.Order No.DPAR 18 SLC 2009 dated 11.06.2009.</p>
253	<p><b>‘Anushthana Parva’ for Administrative Reforms</b>            Compared to other States, the Government of Karnataka is collecting taxes at a larger scale, which is enabling the Government to allocate more funds for plan expenditure on development programmes. In order to make the Government expenditure more productive, it is essential to consolidate the schemes and utilize the resources with greater efficiency. Apart from improving the quality of programme implementation, it is also required for us to perform our duty with more efficiency and responsibility. In order to achieve this, there is a need to initiate a phase of implementation (‘Anushthana Parva’) in the State’s administration.</p>	

	<p>□□There is a need to review the expenditure incurred on government programmes and to reduce expenditure on less productive programmes and utilize such consolidated resources in increasing the efficiency of implementation of more productive programmes. It is proposed to constitute an Expenditure Review Commission under the experts for advising about the appropriate strategy.</p> <p>□□In the first fortnight of the financial year the heads of department at the State and district levels should finalise and submit the schedule for timely implementation of the departmental programmes in the MPIC format. The expected action points at the Government level for the planned implementation should also be mentioned.</p> <p>□□The Departments and local institutions like Zilla, Taluk and Grama Panchayats which implements civil works should also prepare and get approved the annual action plan by the end of April every year.</p>	<p>An Expenditure Review Committee has been constituted under the Chairmanship of Sri B.K. Bhattacharya, retired Chief Secretary to Government, in Govt. order No. FD 76 SAMAYA 2009 dated 6-6-2009.</p> <p>Detailed guidelines have already been issued for preparing Monthly Programme Implementation Calendar in Govt. order No. FD 1 TFP 08 dated:01-12-2008.</p>
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	<p>□□ Within one month of approval of the action plans/ Appendix-E, detailed estimates of all such approved works should be got prepared. If required, the assistance of external experts can be obtained for preparing the estimates and tender documents on time.</p> <p>□□ Necessary allocation in accordance with the implementation schedule must be provided in the beginning itself. In respect of the works with estimates of less than Rs.5 crore, there should be a minimum provision of 40% in the first year; and such works should be completed in the second year by providing the remaining 60% of the required amount.</p> <p>□□ Only after making complete provision for the ongoing works which are scheduled to be completed in the current year, necessary provision should be made for the new works from the available grant.</p> <p>□□ Necessary orders should be issued by April 15, for delegating more financial powers to the officers at different levels in every department.</p>	<p>While some Department have taken action to issue orders for delegation of financial powers and other Departments are reviewing the need for delegating more powers to the officers at different level.</p>
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	<p>□□Every department should identify the right experts/ institutions for making an objective assessment of programme- implementation through a performance audit. Such audit reports should be made available in the middle of the year and then at the end of the year. The recently constituted Task Force on Quality Assessment may advise the departments in this regard.</p> <p>□□ In every department at least 10% of the officers and staff should be trained for at least 3 days every year. The Departments should prepare a calendar of training programme in the beginning of the year.</p> <p>□□The implementation of every programme should be assessed with respect to the expected outcomes. A scheme should be prepared for giving incentives and awards to those officers and</p>	<p>Administrative Training Institute, Mysore, District Training Institutes &amp; Karnataka Govt. Secretariat Training Institute, Bangalore are imparting training to different Departments. Additional Chief Secretary to Govt., is the Chairperson for the Governing Council of ATI, and KGSTI.</p> <p>Calendar of training programmes are prepared in the beginning of the year for ATI and KGSTI, with the approval of the Governing Council. Likewise Governing Councils under the Chairmanship of the concerned DC's of districts prepare calendar of annual training programmes.</p> <p>For giving incentives and awards to the officers and staff an amount of Rs.21.00 lakh has been earmarked in the budget for the year 2009-10 and necessary action is being taken in this regard.</p>
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<p>staff who achieve more than the targeted results. Disciplinary proceedings including initiating action for compulsory retirement will be taken against those whose performance is not satisfactory.</p> <p>□□ The Heads of Departments should tour the districts and inspect implementation of works at least two days every week when the legislature is not in session.</p> <p>□□ Government owned public sector undertakings and municipal corporations should enter into a Memorandum of Understanding once in three years with Government in respect of the objectives and targets to be achieved by them.</p> <p>□□ Necessary rules will be made for bringing about reforms in transfer processes.</p> <p>□□ A challenge fund of Rs.10 crore will be established for the departments and organizations in the Government which come out with innovative and cost-effective projects.</p>	<p>Circular instructions have already been issued to the Heads of Departments in this regard.</p> <p>The Department of Public Enterprise has entered in to a Memorandum of Understanding with Government owned Public Sector Undertakings.</p> <p>A draft Bill about transfer of Government servants has been prepared. The draft is under examination at various levels.</p> <p>Action is being taken to constitute Empowered Committee in this behalf under the Chairmanship of Chief Secretary to Government.</p>
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	<p>□□Appropriate action will be taken to improve the efficiency of the administrative system of panchayat raj institutions.</p>	<p>To improve the efficiency of the administrative system of Panchayat Raj Institutions, total 5268 Panchayat Development Officer posts have been created in addition to Gram Panchayat Secretary and 2500 second division accounts assistant posts have been created in large Gram Panchayats. Direct recruitment to 2500 Panchayat Development Officer is under final stage. Computer training has been given to the staff working under Panchayat Raj Institutions.</p>
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Law, Justice and Human Rights Department

Para No.	Budget Speech	Action Taken Report
255	<p><b>Establishing Law Commission</b> Under the Chairmanship of Justice V.S.Malimath, a State Law Commission has been established to advise the Government for amending various Acts and Rules.</p>	<p>In Government order No. Law 42 HRC 08 dated 12-01-2009, Justice V.S. Malimath, has been appointed as Chairman to the State Law Commission.</p>
256	<p>An amount of Rs.25 crore will be provided for construction and renovation of court complexes at District and Taluk Centres in the State.</p>	<p>A sum of Rs.10.00 crore has been released for construction and renovation of Court Complexes at District and Taluk Centers.</p>
257	<p>An amount of Rs.10 crore will be provided for the development of Law University established at Hubli.</p>	<p>A sum of Rs.5.00 crore has been released for the development of Law University at Hubli.</p>
258	<p>An assistance of Rs.1 crore will be given to the Welfare Fund of the Bar Associations.</p>	<p>Rs. 90.00 lakh has been released to Advocates Welfare Fund and Rs. 10.00 lakh has been released to Advocates Clerks Welfare Fund.</p>

Finance Department (Services)

Para No.	Budget Speech	Action Taken Report
251	<p><b>Increase in HRA for Government Employees</b>                      The demand of the Government Employees to increase the House Rent Allowance has been considered, and it has been decided to increase the HRA rates to 20% in Class-A cities, 15% in Class-B cities and 9%, 6%, and 5% in respect of Class-C, D &amp; E cities respectively.</p>	<p>Government Order No.FD 01 SRP 2009 has been issued on 2-3-2009.</p>

## Commercial Taxes

Para No.	Budget Speech	Action Taken Report
262	<p><b>Value Added Tax</b></p> <p>The State has applied value added tax, as per the agreed scheme of taxation all across the country, and therefore there is a limited scope available to the State Government to modify those rates. Exemption available on foodgrain items like paddy, rice, wheat, pulses etc. in the State would be extended for another year with effect from 1.4.2009.</p> <p>□□The present rate of 4% will be reduced to 2% in respect of agriculture and forest produce like tamarind and shika-kai.</p> <p>□□Rates will be brought down to 2% for Coconut and Desiccated Coconut Powder.</p> <p>□□Rate will be reduced from 4% to 2% on arca-nut.</p> <p>□□Tax will be abolished completely on Baje.</p> <p>□□Tax will be abolished in respect of foot-wear costing less than Rs.100/-.</p>	<p>In this regard, Notification-II No.FD 63 CSL 2009, dated: 30-3-2009, has been issued.</p> <p>In this regard, Notification-IV No.FD 63 CSL 2009, dated: 30-3-2009, has been issued.</p> <p>In this regard, Notification-IV No.FD 63 CSL 2009, dated: 30-3-2009 has been issued.</p> <p>In this regard, Notification-IV No.FD 63 CSL 2009, dated: 30-3-2009, has been issued.</p> <p>In this regard, Notification-III No.FD 63 CSL 2009, dated: 30-3-2009, has been issued.</p> <p>In this regard, Notification-III No.FD 63 CSL 2009, dated: 30-3-2009, has been issued.</p>

	<p>☐☐Already Armed Forces through Canteen Stores Department are being charged reduced rate of 4% in respect of 12 essential items. I propose to extend the reduced rate of 4% in respect of daily use items of toileteries, television sets, washing machines and similar household itmes.</p> <p>☐☐ I intend to extend reduced rate of 4% on all kinds of tread rubber used for re-treading.</p>	<p>In this regard, Notification-VI No.FD 63 CSL 2009, dated: 30-3-2009, has been issued.</p> <p>In this regard, Notification-V No.FD 63 CSL 2009, dated: 30-3-2009, has been issued.</p>
263	<p><b>Sales Tax</b> Sales tax exemption will be provided for diesel up to 75,000 KL for use of fishermen in their boats.</p>	<p>In this regard, Notification-I No.FD 63 CSL 2009, dated: 30-3-2009 has been issued.</p>
264	<p><b>Luxury Tax</b> In view of global economic downturn, Tourism and Hotel Industry has been adversely affected. Therefore, to provide boost to tourism, I intend to make the following changes in Luxury Tax.</p> <p>☐☐Exemption limit for Luxury Tax will be increased from daily room rent of Rs.149 to Rs.499.</p> <p>☐☐Luxury Tax will be imposed on actual rates instead of the declared rack-rate.</p> <p>☐☐Luxury Tax rates will be modified as outlined below. i) Daily room rent from Rs.500 to Rs.1000: 4%</p>	<p>In this regard as per Karnataka Act No. 7 of 2009, suitable amendments have been made to the relevant provisions of the Karnataka Tax on Luxuries Act, 1979.</p>

	<p>ii) Daily room rent from above Rs.1000 and upto Rs.2000 : 6% .  iii) Daily room rent above Rs.2000 : 10%.</p> <p>☐☐Luxury Tax on Marriage Hall will be reduced from 20% to 10%.</p> <p>☐☐To promote trade exhibitions, Luxury Tax on Exhibition Hall will be reduced from 20% to 10%.</p> <p><b>Profession Tax</b>  In view of the necessity to provide relief to people receiving low wages, I intend to increase the Profession Tax exemption limit from Rs.5000 to Rs.10,000 a month.</p>	
265		<p>In this regard, as per Karnataka Act No. 7 of 2009, suitable amendment has been made of the schedule to the Karnataka Tax on Professions, Trades, Callings &amp; Employments Act, 1976.</p>
266	<p>Profession Tax is also being imposed separately on individual schools being managed by the educational institutions. I intend to provide Professional Tax exemption to school and college units upto Class-XII.</p>	<p>In this regard, Notification-VII No. FD 63 CSL 2009, Bangalore, dated: 30-03-2009 has been issued.</p>
267	<p><b>Entertainment Tax</b>  Entertainment Tax will be imposed at the rate of 10% of the entry ticket value for sports events organized for entertainment involving the private proprietary teams.</p>	<p>In this regard as per Karnataka Act No. 7 of 2009, suitable amendment has been made to Section 3(1-A) of the Karnataka Entertainments Tax Act, 1958.</p>

268	Movies are the main source of entertainment for common man. To reduce their burden, I intend to reduce Entertainment Tax from 40% to 30%.	In this regard, as per Karnataka Act No. 7 of 2009, suitable amendment has been made to Section 3(1) of the Karnataka Entertainments Tax Act, 1958.
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Excise Department

Para No.	Budget Speech	Action Taken Report
269	<p><b>State Excise</b>                      The historic decision to ban arrack from July 2007, in view of demands from social workers, womens' groups and other learned citizens, has already been implemented. In the initial stages, reverses were estimated keeping the ban in view. In the year 2007-08 revenue receipt from excise was more than the Revised Estimates also. In the year 2008-09 also, as per the target, revenue of Rs.5627 crore is likely to accrue.</p>	<p>Revenue collected was Rs 5792.41 crore against the target of Rs. 5627 crore during 2008-2009.</p>
270	<p>Substantial increase in in the consumption of Indian Made Foreign Liquor (IMFL) has been noticed after banning of arrack in the State. Steps would be taken to collect higher revenue to the State from Excise. Therefore, it is estimated that revenue of Rs.6565 crore will be realized from excise sources.</p>	<p>With a view to generate revenue of Rs 6,565 crore for the excise year 2009-2010, profit margin of the retail vendors has been reduced from 20 per cent to 10 per cent and to collect the same through additional excise duty, notification has been issued</p>
271	<p>New Wine Policy has been implemented in the State with a view to provide higher profits to grape growing farmers and to promote consumption of low alcohol</p>	<p>Rules have been amended and notification has been issued to implement the wine policy .</p>



	wine. In the year 2009-10 government will take appropriate measures for continuous effective implementation of Wine Policy.	
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