

BUDGET AT A GLANCE

(Rs. in Crores)

Item	Budget Estimates	Revised Estimates	Budget Estimates
	2003-2004	2003-2004	2004-2005
Opening Balance	-173.34	70.55	-400.79
A. REVENUE ACCOUNT			
I. Receipts			
State Taxes	12588.38	12962.88	14957.97
Share of Central Taxes	3044.76	3243.15	3760.41
Grants from Central Government	2498.70	2099.34	2305.59
Non-tax Revenue	1713.33	3426.47	4486.35
TOTAL-A.I	19845.17	21731.84	25510.32
II. Expenditure			
Social Services	7141.41	6878.25	7662.30
Economic Services	5706.78	5471.01	5500.72
General Services	8392.62	9946.03	11475.96
Grants-in-aid and Contributions	739.68	754.99	798.50
TOTAL-A.II	21980.49	23050.28	25437.48
A. Revenue Account Surplus/Deficit	-2135.32	-1318.44	72.84
B. CAPITAL ACCOUNT			
I. Receipts			
Loans from Government of India	2931.50	2284.27	2238.05
Open Market Loans(net)	973.51	2169.51	1087.96
Loans from LIC,RBI,GIC & NCDC	2336.40	2710.00	3200.91
Recoveries of Loans and Advances	100.50	100.50	29.91
Public Account (Net) etc.	720.00	1073.70	-1.15
TOTAL-B.I	7061.91	8337.98	6555.68
II. Disbursements			
Capital Outlay (Net)	3561.66	3825.29	3746.61
Repayment of Central Loans	639.26	2915.96	1342.49
Repayment of Loans to LIC,RBI,GIC & NCDC	221.70	228.76	462.52
Disbursements of Loans and Advances	436.31	520.87	602.78
TOTAL-B.II	4858.93	7490.88	6154.40
B. Capital Account Surplus/Deficit	2202.98	847.10	401.28
C. Overall Surplus/Deficit for the Year	67.66	-471.34	474.12
D. Closing Balance	-105.68	-400.79	73.33