

BUDGET AT A GLANCE

(Rs. In Crores)

SI No	Item	Budget Estimates 2004-05	Revised Estimates 2004-05	Budget Estimates 2005-06
A	Opening Balance	-400.79	12.90	72.66
	REVENUE ACCOUNT			
I	Receipts			
	State Taxes	14957.96	15747.85	18680.16
	Share of Central Taxes	3760.41	3449.31	3760.40
	Grants from Central Government	2305.59	2354.86	2687.61
	Non-tax Revenue	4486.35	3768.32	4090.30
	TOTAL-A.I	25510.31	25320.34	29218.47
II	Expenditure			
	Social Services	7662.30	7698.77	8566.71
	Economic Services	5500.72	6015.15	7020.72
	General Services	11475.96	10300.25	11616.58
	Grants-in-aid and Contributions	798.50	798.50	1160.00
	TOTAL-A.II	25437.48	24812.67	28364.01
A	Revenue Account Surplus/Deficit	72.83	507.67	854.46
B	CAPITAL ACCOUNT			
I	Receipts			
	Loans from Government of India	2238.05	1709.35	2191.12
	Open Market Loans(net)	1087.96	2116.74	1269.00
	Loans from LIC,RBI,GIC and NCDC	3200.91	4557.65	1015.00
	Recoveries of Loans and Advances	29.91	29.91	29.91
	Public Account (Net) etc.,	-1.15	-401.15	868.56
	TOTAL-B.I	6555.68	8012.50	5373.59
II	Disbursements			
	Capital Outlay (Net)	3746.61	4117.70	5364.54
	Repayment of Central Loans	1342.49	1156.12	563.42
	Repayment of Loans to LIC,RBI,GIC and NCDC	462.52	2575.10	88.89
	Disbursements of Loans and Advances	602.78	611.49	234.29
	TOTAL-B.II	6154.40	8460.41	6251.14
B	Capital Account Surplus/Deficit	401.28	-447.91	-877.55
C	Overall Surplus/Deficit for the Year	474.11	59.76	-23.09
D	Closing Balance	73.32	72.66	49.57