



Home | [Budget](#) | [MTFP](#) | [Statistics](#) | [Transparency](#) | [PMU](#) | [Govt. Orders](#) | [Other Info](#) | [VAT](#) | [RTI](#) | [AMS](#) | [Contact Us](#)

State Budget 2003-04

BUDGET AT A GLANCE

BUDGET AT A GLANCE

Rs. in Crores

		Budget Estimates	Revised Estimates	Budget Estimates	
		2002-03	2002-03	2003-04	
	Opening Balance	...	-98.01	-3.33	-173.34
	A. REVENUE ACCOUNT				
I.	Receipts:				
	State Taxes	...	11887.05	10881.15	12588.38
	Share of Central Taxes	...	2925.00	2711.97	3044.76
	Grants from Central Government	...	2320.42	2112.40	2498.70
	Non-tax Revenue	...	1665.98	1273.82	1713.33
	TOTAL-A.I	...	18798.45	16979.34	19845.17
II.	Expenditure :				
	Social Services	...	6827.16	6515.86	7141.41
	Economic Services	...	6127.82	5787.09	5706.78
	General Services	...	7774.58	7505.86	8392.62
	Grants-in-aid and Contributions	...	674.08	576.00	739.68
	TOTAL-A.II	...	21403.64	20384.81	21980.49
A.	Revenue Account Surplus/Deficit	...	-2605.19	-3405.47	-2135.32
	B. CAPITAL ACCOUNT				
I.	Receipts:				
	Loans from Government of India	...	2417.75	1570.20	2931.50
	Open Market Loans,(net)	...	948.48	1283.25	973.51
	Loans from LIC,RBI,GIC and NCDC	...	2390.00	2390.00	2336.40
	Recoveries of Loans & Advances	...	202.37	1007.76	100.50
	Public Account (Net) etc.	...	785.00	1515.20	720.00
	TOTAL-B.I	...	6743.60	7766.41	7061.91
II.	Disbursements:				
	Capital Outlay (Net)	...	3029.01	2806.75	3561.66
	Repayment of Central Loans	...	574.64	959.14	639.26
	Repayment of Loans to LIC,RBI,GIC and NCDC etc.	...	182.78	209.83	221.70
	Disbursements of Loans and Advances	...	407.25	555.23	436.31
	TOTAL-B.II	...	4193.68	4530.95	4858.93
B.	Capital Account Surplus/Deficit	...	2549.92	3235.46	2202.98
C.	Overall Surplus/Deficit for the year	...	-55.27	-170.01	67.66
D.	Closing Balance	...	-153.28	-173.34	-105.68

[←Back](#)