

BUDGET AT A GLANCE

Rs. in Crores

			Budget Estimates 2001-02	Revised Estimates 2001-02	Budget Estimates 2002-03
	Opening Balance	...	-242.31	-30.76	-98.02
	A. REVENUE ACCOUNT				
I.	Receipts:				
	State Taxes	...	10851.10	10115.49	11887.05
	Share of Central Taxes	...	3070.86	2520.86	2925.00
	Grants from Central Government	...	2102.31	2077.67	2320.42
	Non-tax Revenue	...	1303.83	1212.27	1665.98
	TOTAL-A.I	...	17328.10	15926.29	18798.45
II.	Expenditure :				
	Social Services	...	6891.23	6465.11	6827.16
	Economic Services	...	5690.02	5317.75	6127.82
	General Services	...	6695.44	6574.10	7774.58
	Grants-in-aid and Contributions	...	675.50	575.50	674.08
	TOTAL-A.II	...	19952.19	18932.46	21403.64
A.	Revenue Account Surplus/Deficit	...	-2624.09	-3006.17	-2605.19
	B. CAPITAL ACCOUNT				
I.	Receipts:				
	Loans from Government of India	...	2106.69	1965.93	2417.75
	Open Market Loans,(net)	...	738.00	1047.04	948.48
	Loans from LIC,RBI,GIC and NCDC	...	1637.65	1696.79	2390.00
	Recoveries of Loans & Advances	...	202.37	185.99	202.37
	Public Account (Net) etc.	...	1220.00	990.00	785.00
	TOTAL-B.I	...	5904.71	5885.75	6743.60
II.	Disbursements:				
	Capital Outlay (Net)	...	2179.05	1776.20	3029.01
	Repayment of Central Loans	...	482.54	480.54	574.64
	Repayment of Loans to LIC,RBI,GIC and NCDC etc.	...	136.08	135.67	182.77
	Disbursements of Loans and Advances	...	526.69	554.43	407.25
	TOTAL-B.II	...	3324.36	2946.84	4193.67
B.	Capital Account Surplus/Deficit	...	2580.35	2938.91	2549.93
C.	Overall Surplus/Deficit for the year	...	-43.74	-67.26	-55.26
D.	Closing Balance	...	-286.05	-98.02	-153.28