



# ಕರ್ನಾಟಕ

## ಸರ್ಕಾರ

### GOVERNMENT OF KARNATAKA



## ಆರ್ಥಿಕ ಇಲಾಖೆ Finance

### Department

ಆಯವ್ಯಯ BUDGET 2000-01

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#### BUDGET AT A GLANCE

	Budget Estimates 1999-00	Revised Estimates 1999-00	Budget Estimates 2000- 2001
<i>Opening Balance</i>	-126.72	-15.29	-254.40
<b>A. REVENUE ACCOUNT</b>			
<b>I. Receipts:</b>			
State Taxes	8575.92	8182.09	9159.14
Share of Central Taxes	2306.03	1890.96	2568.28
Grants from Central Government	1665.36	1698.71	1883.86
Non-tax Revenue	1444.47	1332.23	1601.37
<b>TOTAL-A.I</b>	<b>13991.78</b>	<b>13103.99</b>	<b>15212.65</b>
<b>II. Expenditure :</b>			
Social Services	5558.62	5339.84	6378.11
Economic	3920.87	3650.18	4453.57

Services			
General Services	5459.22	5268.91	5786.10
Grants-in-aid and Contributions	452.26	418.27	537.16
<b>TOTAL-A.II</b>	<b>15390.97</b>	<b>14677.20</b>	<b>17154.94</b>
<b>Revenue</b>			
<b>A. Account</b>	<b>-1399.19</b>	<b>-1573.21</b>	<b>-1942.29</b>
<b>Surplus/Deficit</b>			
<b>B. CAPITAL ACCOUNT</b>			
<b>I. Receipts:</b>			
Loans from Government of India	2083.01	757.07	1227.12
Open Market Loans,(net)	799.60	799.60	825.18
Loans from LIC,RBI,GIC and NCDC(*)	291.06	1405.21	1787.14
Recoveries of Loans & Advances	142.40	144.43	164.67
Public Account (Net)	439.51	231.91	448.00
<b>TOTAL-B.I</b>	<b>3755.58</b>	<b>3338.22</b>	<b>4452.11</b>
<b>II. Disbursements:</b>			
Capital Outlay (Net)	1774.56	1388.48	1974.54
Repayment of Central Loans	347.22	343.76	420.86
Repayment of Loans to LIC,RBI,GIC and NCDC etc.	67.86	68.46	91.18
Disbursements of Loans and	238.02	203.42	419.54

Advances				
<b>TOTAL-B.II</b>	<b>2427.66</b>	<b>2004.12</b>	<b>2906.12</b>	
Capital				
B. Account	1327.92	1334.10	1545.99	
Surplus/Deficit				
Overall				
C. Surplus/Deficit	-71.27	-239.11	-396.30	
for the year				
D. <i>Closing</i>				
<i>Balance</i>	<b>-197.99</b>	<b>-254.40</b>	<b>-650.70</b>	
<i>Less</i>				
E. (i) ARM	73.00		240.00	
(ii)				
Infrastructure			120.00	
Cess				
F. <b>Overall</b>				
<b>Surplus/Deficit</b>	<b>-124.99</b>	<b>-254.40</b>	<b>-290.70</b>	