

AFS- RECEIPTS

Abstract Statement of Receipts and Disbursements of Government of Karnataka

	Revenue Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2007-08	2008-09	2008-09	2009-10
I	Consolidated Fund				
A	Tax Revenue	3276599.04	3985823.1	3591647.81	4036673.51
B	Non-Tax Revenue	335765.82	193165.3	190581.98	212950.52
C	Grants-in-aid & Contributions	502748.72	545043.14	499554.02	589279.53
	TOTAL -Revenue Receipts	4115113.58	4724031.54	4281783.81	4838903.56
	Excess of Expenditure over Revenue or Deficit	-377636.56	-152745.42	-77545.85	-115137.37
	TOTAL	3737477.02	4571286.12	4204237.96	4723766.19
	Receipts Heads (Capital Account)				
	Miscellaneous Capital Receipts	24578.04	300000.00	20000.00	190000.00
	Total RECEIPTS (Capital Account)	24578.04	300000.00	20000.00	190000.00
	TOTAL -RECEIPTS	4139691.62	5024031.54	4301783.81	5028903.56

	Receipts Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2007-08	2008-09	2008-09	2009-10
I	Consolidated Fund				
	Receipts (brought forward)	4139691.62	5024031.54	4301783.81	5028903.56
E	Public Debt	235668.46	900347.91	995000.00	1070357.00
F	Loans & Advances	5207.15	6997.29	7078.72	7697.03
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	4380567.23	5931376.74	5303862.53	6106957.59
II	Contingency Fund	1327.77	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	199368.95	228174.14	228174.14	250991.55
J	Reserve Funds	103415.44	89960.76	89960.76	98956.83
K	Deposits & Advances	1989828.79	621320.38	621320.38	683452.42
L	Suspense & Miscellaneous	10198345.99	568882.20	568882.20	625770.42
M	Remittances	251946.67	223558.40	223558.40	245914.24
	TOTAL-III PUBLIC ACCOUNT	12742905.84	1731895.88	1731895.88	1905085.46
	All Accounts - Receipts	17124800.84	7663772.62	7036285.41	8012543.05
	Opening Balance	23188.23	5832.14	8990.37	4280.24
	GRAND TOTAL	17147989.07	7669604.76	7045248.78	8016823.29