

AFS- RECEIPTS

Abstract Statement of Receipts and Disbursements of Government of Karnataka

	Revenue Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2006-07	2007-08	2007-08	2008-09
I	Consolidated Fund				
A	Tax Revenue	2867536.08	3299116.73	3351832.13	3985823.1
B	Non-Tax Revenue	409841.33	185709.66	180209.66	193165.3
C	Grants-in-aid & Contributions	481316.67	591382.25	551980.64	545043.14
	TOTAL -Revenue Receipts	3758694.08	4076208.64	4084022.43	4724031.54
	Excess of Expenditure over Revenue or Deficit	-415151.42	-162666.13	-298148.36	-152745.42
	TOTAL	3343542.66	3913542.51	3785874.07	4571286.12
	Receipts Heads (Capital Account)				
	Miscellaneous Capital Receipts	...	70000.00	20000.00	300000.00
	Total RECEIPTS (Capital Account)	...	70000.00	20000.00	300000.00
	TOTAL -RECEIPTS	3758694.08	4146208.64	4104022.43	5024031.54

	Receipts Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2006-07	2007-08	2007-08	2008-09
I	Consolidated Fund				
	Receipts (brought forward)	3758694.08	4146208.64	4104022.43	5024031.54
E	Public Debt	354593.90	454071.28	454071.28	900347.91
F	Loans & Advances	5997.44	4906.61	6307.21	6997.29
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	4119285.42	4605186.53	4564400.92	5931376.74
II	Contingency Fund	0.00	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	174807.01	207431.03	207431.03	228174.14
J	Reserve Funds	165813.01	89960.76	89960.76	89960.76
K	Deposits & Advances	1907296.17	621320.38	621320.38	621320.38
L	Suspense & Miscellaneous	11290165.97	903682.20	866682.20	568882.20
M	Remittances	379064.98	223558.40	223558.40	223558.40
	TOTAL-III PUBLIC ACCOUNT	13917147.14	2045952.77	2008952.77	1731895.88
	All Accounts - Receipts	18036432.56	6651639.30	6573853.69	7663772.62
	Opening Balance	5215.59	9636.80	23188.23	5832.14
	GRAND TOTAL	18041648.15	6661276.10	6597041.92	7669604.76