

AFS - Expenditure
Abstract Statement of Receipts and Disbursements of Government of Karnataka

	Expenditure including capital Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2005-06	2006-07	2006-07	2007-08
I	Consolidated Fund <u>Revenue Account</u>				
A	General Services	1003582.24	1298747.85	1223864.28	1177215.14
B	Social Services	889878.93	1124466.06	1203724.04	1478308.56
C	Economic Services	794732.38	857821.97	935808.54	1067579.62
D	Grants-in-Aid and Contributions	115896.22	153018	153028.79	190439.19
	Total-Expenditure on Revenue Account	2804089.77	3434053.88	3516425.65	3913542.51
	Excess of Revenue over Expenditure or Surplus				
	TOTAL	2804089.77	3434053.88	3516425.65	3913542.51
	Capital Expenditure outside the Revenue Account				
A	Capital Account of General Services	21792.22	22917.00	34996.00	43070.00
B	Capital Account of Social Services	110529.97	139338.67	151781.21	214017.17
C	Capital Account of Economic Services	449870.57	493095.86	615166.67	563636.17
	TOTAL-Capital Expenditure outside Revenue Account	582192.76	655351.53	801943.88	820723.34
	TOTAL EXPENDITURE	3386282.53	4089405.41	4318369.53	4734265.85

Abstract Statement of Receipts & Disbursements of the Government of Karnataka

	Disbursement Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2005-06	2006-07	2006-07	2007-08
I	Consolidated Fund				
	Expenditure (brought forward)	3386282.53	4089405.41	4318369.53	4734265.85
E	Public Debt	81085.71	230439.11	91446.29	264947.22
F	Loans & Advances	29960.00	23618.99	22855.82	47347.45
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	3497328.24	4343463.51	4432671.64	5046560.52
II	Contingency Fund	0.00	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	99467.60	98774.50	98774.50	106162.83
J	Reserve Funds	115761.84	33100.00	33100.00	89960.76
K	Deposits & Advances	1629448.85	646600.00	646600.00	621320.38
L	Suspense & Miscellaneous	7576270.17	529500.00	529500.00	565882.20
M	Remittances	272698.54	205000.00	205000.00	223558.40
	TOTAL-III PUBLIC ACCOUNT	9693647.00	1512974.50	1512974.50	1606884.57
	All Accounts - Receipts	13190975.24	5856938.01	5946146.14	6653945.09
	Closing Balance	5215.59	7903.67	9636.80	7331.01
	GRAND TOTAL	13196190.83	5864841.68	5955782.94	6661276.10