

**AFS - Expenditure**  
**Abstract Statement of Receipts and Disbursements of Government of Karnataka**

	<b>Expenditure including capital Group Heads</b>	<b>Accounts</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Budget Estimates</b>
		<b>2004-05</b>	<b>2005-06</b>	<b>2005-06</b>	<b>2006-07</b>
I	<b>Consolidated Fund</b>				
	<b><u>Revenue Account</u></b>				
A	General Services	990024.47	1161658.38	1091105.01	1298747.85
B	Social Services	772274.84	856670.46	910914.59	1124466.06
C	Economic Services	651051.72	702072.37	731783.52	857821.97
D	Grants-in-Aid and Contributions	79834.09	116000.01	116001.19	153018
	Total-Expenditure on Revenue Account	2493185.12	2836401.22	2849804.31	3434053.88
	Excess of Revenue over Expenditure or Surplus				
	TOTAL	2493185.12	2836401.22	2849804.31	3434053.88
	Capital Expenditure outside the Revenue Account				
A	Capital Account of General Services	13621.35	24543.00	25543.00	22917.00
B	Capital Account of Social Services	48604.34	99775.25	124336.73	139338.67
C	Capital Account of Economic Services	405142.55	412135.93	414825.52	493095.86
	<b><i>TOTAL-Capital Expenditure outside Revenue Account</i></b>	467368.24	536454.18	564705.25	655351.53
	<b>TOTAL EXPENDITURE</b>	<b>2960553.36</b>	<b>3372855.40</b>	<b>3414509.56</b>	<b>4089405.41</b>

**Abstract Statement of Receipts & Disbursements of the Government of Karnataka**

<b>Disbursement Group Heads</b>		<b>Accounts</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Budget Estimates</b>
		<b>2004-05</b>	<b>2005-06</b>	<b>2005-06</b>	<b>2006-07</b>
I	Consolidated Fund				
	Expenditure (brought forward)	2960553.36	3372855.40	3414509.56	4089405.41
E	Public Debt	549219.06	224617.24	85945.84	230439.11
F	Loans & Advances	61142.42	23429.20	33374.04	23618.99
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	<b>TOTAL-I Consolidated Fund</b>	<b>3570914.84</b>	<b>3620901.84</b>	<b>3533829.44</b>	<b>4343463.51</b>
II	Contingency Fund	3891.18	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	93609.94	98774.50	98774.50	98774.50
J	Reserve Funds	10491.00	22200.00	22200.00	33100.00
K	Deposits & Advances	1777309.09	646600.00	646600.00	646600.00
L	Suspense & Miscellaneous	3573648.72	529500.00	654500.00	529500.00
M	Remittances	252415.02	205000.00	205000.00	205000.00
	<b>TOTAL-III PUBLIC ACCOUNT</b>	<b>5707473.77</b>	<b>1502074.50</b>	<b>1627074.50</b>	<b>1512974.50</b>
	<b>All Accounts - Receipts</b>	<b>9282279.79</b>	<b>5123476.34</b>	<b>5161403.94</b>	<b>5856938.01</b>
	<b>Closing Balance</b>	<b>2256.90</b>	<b>4957.26</b>	<b>5157.31</b>	<b>7903.67</b>
	<b>GRAND TOTAL</b>	<b>9284536.69</b>	<b>5128433.60</b>	<b>5166561.25</b>	<b>5864841.68</b>