



Government of Karnataka



# **BUDGET ALLOCATION FOR URBAN LOCAL BODIES FOR THE YEAR 2013-14**



(As Presented to the Legislature in February 2013)



ಕರ್ನಾಟಕ ಸರ್ಕಾರ  
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# **BUDGET ALLOCATION FOR URBAN LOCAL BODIES**

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## MAPING OF SCHEME AND OBJECT HEAD

Sl. No.	Scheme	Object Head	Object Code
1	2	4	5
1	Entry Tax Devolution	Salary	001
		Pensionary Benefit	251
		Debt Servicing	240
		Maintenance	200
		General Expenses	051
		Grants for Creation of Capital Assets	032
		Other Expenses	059
2	Other Devolution	Grants for Creation of Capital Assets	032
3	Chief Minmister`s Nagarottana Yojana	Grants for Creation of Capital Assets	032
4	Jnnurm	Grants for Creation of Capital Assets	032
		Subsidy	106
		Other Expenses	059
5	SJSRY	Grants for Creation of Capital Assets	032
		Subsidy	106
		Salary	001
		Other Expenses	059
6	Rajiv Awas Yojana	Other Expenses	059
7	13th Finance Commission Grants	Grant-in-Aid	101
		Roads	172
		Grants for Creation of Capital Assets	032
8	Bus Rapid Transit System - Hubli Dharwad	Other Expenses	059

## ABSTRACT

(Rs. in Lakhs)

Sl. No.	Scheme Name	Scheme Head of Account	State			Center			Grand Total
			Plan	Non Plan	Total	Plan	Non Plan	Total	
1	Entry Tax Devolution to City Corporation	3604-00-191-1-00		190,080.20	<b>190,080.20</b>			-	<b>190,080.20</b>
2	Entry Tax Devolution to CMC and TMC	3604-00-192-1-00		56,036.36	<b>56,036.36</b>			-	<b>56,036.36</b>
3	Entry Tax Devolution to Town Panchayat and NAC	3604-00-193-1-00		6,383.45	<b>6,383.45</b>			-	<b>6,383.45</b>
4	Other Devolution to City Corporation	3604-00-191-2-00		6,160.33	<b>6,160.33</b>			-	<b>6,160.33</b>
5	Other Devolution to CMC and TMC	3604-00-192-2-00		55,005.63	<b>55,005.63</b>			-	<b>55,005.63</b>
6	Other Devolution to Town Panchayat and NAC	3604-00-193-2-00		16,334.04	<b>16,334.04</b>			-	<b>16,334.04</b>
7	Nagarothan Yojna to City Corporation	3604-00-191-3-00	100,000.00		<b>100,000.00</b>			-	<b>100,000.00</b>
8	Nagarothan Yojna to CMC and TMC	3604-00-192-3-00	26,339.42		<b>26,339.42</b>			-	<b>26,339.42</b>
9	Nagarothan Yojna to Town Panchayat and NAC	3604-00-193-3-00	7,660.58		<b>7,660.58</b>			-	<b>7,660.58</b>
10	JNNURM	3604-00-191-4-00	60,000.00		<b>60,000.00</b>			-	<b>60,000.00</b>
11	SJSRY Scheme for City Corporation	3604-00-191-5-00	500.00		<b>500.00</b>	1,500.00		<b>1,500.00</b>	<b>2,000.00</b>
12	SJSRY Scheme for CMC and TMC	3604-00-192-5-00	1,300.00		<b>1,300.00</b>	3,900.00		<b>3,900.00</b>	<b>5,200.00</b>
13	SJSRY Scheme for Town Panchayat and NAC	3604-00-193-5-00	200.00		<b>200.00</b>	600.00		<b>600.00</b>	<b>800.00</b>
14	Rajiv Awas Yojana	3604-00-191-6-00	21,000.00		<b>21,000.00</b>			-	<b>21,000.00</b>

Sl. No.	Scheme Name	Scheme Head of Account	State			Center			Grand Total
			Plan	Non Plan	Total	Plan	Non Plan	Total	
15	XIII Finance Commission Grant - City Corporation	3604-00-191-7-00			-	20,000.00	31,056.75	<b>51,056.75</b>	<b>51,056.75</b>
16	XIII Finance Commission Grant - CMC and TMC	3604-00-192-7-00			-		14,785.59	<b>14,785.59</b>	<b>14,785.59</b>
17	XIII Finance Commission Grant - Town Panchayat and NAC	3604-00-193-7-00			-		4,291.66	<b>4,291.66</b>	<b>4,291.66</b>
18	XIII FCG - Maintenance of Roads and Bridges - City Corporation	3054-01-191-7-00		5,313.50	<b>5,313.50</b>			-	<b>5,313.50</b>
19	XIII FCG - Maintenance of Roads and Bridges - CMC and TMC	3054-01-192-7-00		4,456.00	<b>4,456.00</b>			-	<b>4,456.00</b>
20	XIII FCG - Maintenance of Roads and Bridges - Town Panchayat and NAC	3054-01-193-7-00		680.50	<b>680.50</b>			-	<b>680.50</b>
21	Bus Rapid Transit System - Hubli Dharwad	4217-60-800-0-01	15,000.00		<b>15,000.00</b>			-	<b>15,000.00</b>
<b>Total</b>			<b>232,000.00</b>	<b>340,450.00</b>	<b>572,450.00</b>	<b>26,000.00</b>	<b>50,134.00</b>	<b>76,134.00</b>	<b>648,584.00</b>

# **ENTRY TAX DEVOLUTION**

### 1: Entry Tax Devolution

Sl. No.	Scheme Name	Scheme Head of Account	Non Plan							Rs. In Lakhs	
			Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
			001	032	051	059	200	240	251		
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	
1	Entry Tax Devolution to City Corporation	3604-00-191-1-00	48184.70	47235.62	806.04	250.00	40965.09	51740.36	898.39	190080.20	
2	Entry Tax Devolution to CMC and TMC	3604-00-192-1-00	30163.57	0.00	0.00	0.00	23469.41	0.00	2403.38	56036.36	
3	Entry Tax Devolution to Town Panchayat and NAC	3604-00-193-1-00	3590.43	0.00	0.00	0.00	2447.86	0.00	345.16	6383.45	
		<b>Total</b>	<b>81938.70</b>	<b>47235.62</b>	<b>806.04</b>	<b>250.00</b>	<b>66882.36</b>	<b>51740.36</b>	<b>3646.93</b>	<b>252500.01</b>	



### Entry Tax Devolution to City Corporation

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
<b>3604-00-191-1-00</b>													
1	General	51	General	General	1130.29	10735.62	806.04	250.00	13503.17	51740.36	127.82	78293.30	
2	Bangalore Urban	18	Bangalore	CC	19143.82	22830.96			9353.61		0.00	51328.38	
3	Davanagere	13	Davanagere	CC	3525.31	2029.37			1141.33		171.00	6867.01	
4	Mysore	23	Mysore	CC	4695.13	2932.60			4558.72		281.42	12467.87	
5	Dakshina Kannada	21	Mangalore	CC	2983.85	2110.74			2613.49		136.24	7844.32	
6	Dharwad	08	Hubli-Dharwad	CC	8739.81	2728.20			3285.06		0.00	14753.07	
7	Belgaum	01	Belgaum	CC	4391.97	1741.63			2636.16		0.00	8769.76	
9	Gulbarga	25	Gulbarga	CC	1385.11	1672.48			3018.50		108.98	6185.07	
10	Bellary	11	Bellary	CC	2189.41	454.03			855.05		72.93	3571.42	
<b>Total</b>					<b>48184.70</b>	<b>47235.62</b>	<b>806.04</b>	<b>250.00</b>	<b>40965.09</b>	<b>51740.36</b>	<b>898.39</b>	<b>190080.20</b>	

Entry Tax Devolution to CMC and TMC												
Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total
					001	032	051	059	200	240	251	
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>3604-00-192-1-00</b>												
1	Bagalkote	02	Bagalkote	CMC	281.46				170.56		31.89	483.91
2		02	Ilkal	CMC	132.25				286.65		20.72	439.62
3		02	Jamakhandi	CMC	47.76				218.91		17.17	283.84
4		02	Rabakavi-Banahatti	CMC	0.00				243.71		20.71	264.42
5		02	Badami	TMC	46.76				58.83		7.39	112.98
6		02	Guledagudda	TMC	176.04				80.48		8.34	264.86
7		02	Mahalingapura	TMC	114.07				61.80		10.66	186.53
8		02	Mudhol	TMC	107.06				46.95		8.38	162.39
9		02	Terdal	TMC	58.63				25.67		6.09	90.39
		<b>02</b>	<b>Sub-Total</b>		<b>964.03</b>				<b>1193.56</b>		<b>131.35</b>	<b>2288.94</b>
10	Bangalore Rural	29	Doddaballapur	CMC	426.98				171.07		35.22	633.27
11		29	Devanahalli	TMC	166.84				75.06		10.31	252.21
12		29	Hoskote	TMC	119.35				142.97		15.40	277.72
13		29	Nelamangala	TMC	171.48				99.85		13.53	284.86
14		29	Vijayapura	TMC	142.08				100.38		10.58	253.04
		<b>29</b>	<b>Sub-Total</b>		<b>1026.73</b>				<b>589.33</b>		<b>85.04</b>	<b>1701.10</b>
15	Bangalore Urban	18	Anekal	TMC	149.93				151.01		10.95	311.89
		<b>18</b>	<b>Sub-Total</b>		<b>149.93</b>				<b>151.01</b>		<b>10.95</b>	<b>311.89</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
16	Belgaum	01	Gokak	CMC	298.38				167.95		22.62	488.95	
17		01	Nippani	CMC	247.00				139.66		26.37	413.03	
18		01	Athani	TMC	187.81				111.72		11.25	310.78	
19		01	Bylahongala	TMC	56.02				161.83		13.26	231.11	
20		01	Chikkodi	TMC	49.92				168.11		12.83	230.86	
21		01	Mudalgi	TMC	56.00				40.50		6.88	103.38	
22		01	Ramadurga	TMC	122.85				56.38		12.97	192.20	
23		01	Sankeshwar	TMC	67.82				211.23		9.72	288.77	
24		01	Saundatti	TMC	89.47				97.41		12.17	199.05	
			<b>01</b>	<b>Sub-Total</b>		<b>1175.27</b>				<b>1154.79</b>		<b>128.07</b>	<b>2458.13</b>
25	Bellary	11	Hospet	CMC	640.80				217.34		57.65	915.79	
26		11	Hoovinahadagali	TMC	144.17				28.98		8.00	181.15	
27		11	Kampli	TMC	140.53				52.54		11.42	204.49	
28		11	Sandoor	TMC	77.70				119.58		8.64	205.92	
29		11	Siraguppa	TMC	126.74				60.58		8.20	195.52	
			<b>11</b>	<b>Sub-Total</b>		<b>1129.94</b>				<b>479.02</b>		<b>93.91</b>	<b>1702.87</b>
30	Bidar	04	Basavakalyana	CMC	0.00				151.36		10.29	161.65	
31		04	Bidar	CMC	707.57				483.21		40.36	1231.14	
32		04	Bhalki	TMC	164.72				73.84		5.31	243.87	
33		04	Chitaguppa	TMC	91.30				29.68		3.62	124.60	
34		04	Humnabad	TMC	135.76				194.02		8.06	337.84	
			<b>04</b>	<b>Sub-Total</b>		<b>1099.35</b>				<b>932.11</b>		<b>67.64</b>	<b>2099.10</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
35	Bijapur	03	Bijapur	CMC	795.93				1436.36		54.21	2286.50	
36		03	Basavana-Bagewadi	TMC	172.85				193.42		8.18	374.45	
37		03	Indi	TMC	154.43				90.26		5.69	250.38	
38		03	Muddebihal	TMC	173.58				85.47		8.83	267.88	
39		03	Sindhagi	TMC	170.90				80.48		8.19	259.57	
40		03	Talikote	TMC	164.82				69.02		14.34	248.18	
		<b>03</b>	<b>Sub-Total</b>			<b>1632.51</b>				<b>1955.01</b>		<b>99.44</b>	<b>3686.96</b>
41	Chamarajnagar	24	Chamarajanagar	CMC	385.89				379.51		20.69	786.09	
42		24	Kollegal	CMC	411.35				124.12		23.64	559.11	
43		24	Gundlupete	TMC	167.17				210.53		12.39	390.09	
		<b>24</b>	<b>Sub-Total</b>			<b>964.41</b>				<b>714.16</b>		<b>56.72</b>	<b>1735.29</b>
44	Chikkaballapur	28	Chikkaballapur	CMC	405.80				184.86		21.90	612.56	
45		28	Chintamani	CMC	409.51				258.36		20.76	688.63	
46		28	Bagepalli	TMC	119.36				77.68		6.77	203.81	
47		28	Gowribidanur	TMC	118.85				80.82		12.52	212.19	
48		28	Shidlaghatta	TMC	180.92				94.97		11.29	287.18	
	<b>28</b>	<b>Sub-Total</b>			<b>1234.44</b>				<b>696.69</b>		<b>73.24</b>	<b>2004.37</b>	
49	Chikkamagalur	16	Chikkamagalur	CMC	553.80				276.00		43.85	873.65	
50		16	Birur	TMC	229.33				49.06		20.92	299.31	
51		16	Kadur	TMC	162.76				91.30		13.48	267.54	
52		16	Tarikere	TMC	136.17				96.01		12.63	244.81	
	<b>16</b>	<b>Sub-Total</b>			<b>1082.06</b>				<b>512.37</b>		<b>90.88</b>	<b>1685.31</b>	

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
53	Chitradurga	12	Chitradurga	CMC	625.91				453.36		46.79	1126.06	
54		12	Challakere	TMC	118.11				88.33		17.17	223.61	
55		12	Hiriyur	TMC	221.53				79.79		20.44	321.76	
56		12	Hosadurga	TMC	98.19				56.56		9.32	164.07	
		<b>12</b>	<b>Sub-Total</b>			<b>1063.74</b>				<b>678.04</b>		<b>93.72</b>	<b>1835.50</b>
57	Dakshina Kannada	21	Bantwal	TMC	95.10				105.26		4.42	204.78	
58		21	Mudbidre	TMC	104.40				107.54		4.33	216.27	
59		21	Puttur	TMC	118.48				203.73		11.47	333.68	
60		21	Ullal	TMC	163.21				75.06		7.02	245.29	
		<b>21</b>	<b>Sub-Total</b>			<b>481.19</b>				<b>491.59</b>		<b>27.24</b>	<b>1000.02</b>
61	Davanagere	13	Harihar	CMC	461.93				167.59		37.29	666.81	
62		13	Harapanahalli	TMC	184.90				126.74		12.82	324.46	
		<b>13</b>	<b>Sub-Total</b>			<b>646.83</b>				<b>294.33</b>		<b>50.11</b>	<b>991.27</b>
63	Dharwad	08	Annigeri	TMC	75.25				36.66		9.75	121.66	
64		08	Navalagunda	TMC	60.50				39.97		8.66	109.13	
		<b>08</b>	<b>Sub-Total</b>			<b>135.75</b>				<b>76.63</b>		<b>18.41</b>	<b>230.79</b>
65	Gadag	07	Gadag-Betageri	CMC	755.61				761.30		72.20	1589.11	
66		07	Gajendragada	TMC	168.39				57.96		6.42	232.77	
67		07	Lakshmeshwara	TMC	91.51				80.30		11.97	183.78	
68		07	Mundargi	TMC	119.08				26.36		8.90	154.34	
69		07	Naragunda	TMC	120.69				49.40		9.17	179.26	
70		07	Ron	TMC	62.80				26.19		8.69	97.68	
	<b>07</b>	<b>Sub-Total</b>			<b>1318.08</b>				<b>1001.51</b>		<b>117.35</b>	<b>2436.94</b>	

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
71	Gulbarga	25	Shahabad	CMC	260.02				20.95		14.10	295.07	
72		25	Aland	TMC	0.00				68.95		7.98	76.93	
73		25	Chittapura	TMC	156.45				37.35		6.63	200.43	
74		25	Sedam	TMC	140.39				55.17		5.56	201.12	
75		25	Wadi	TMC	31.57				13.62		8.28	53.47	
			<b>25</b>	<b>Sub-Total</b>		<b>588.43</b>				<b>196.04</b>		<b>42.55</b>	<b>827.02</b>
76	Hassan	20	Hassan	CMC	753.02				595.98		36.63	1385.63	
77		20	Arasikere	TMC	216.65				90.78		18.63	326.06	
78		20	Belur	TMC	129.23				237.23		8.39	374.85	
79		20	Channarayapatna	TMC	171.47				118.70		16.28	306.45	
80		20	Holenarasipura	TMC	162.82				150.49		13.66	326.97	
81		20	Sakaleshpura	TMC	122.30				75.93		10.06	208.29	
		<b>20</b>	<b>Sub-Total</b>		<b>1555.48</b>				<b>1269.11</b>		<b>103.65</b>	<b>2928.24</b>	
82	Haveri	10	Haveri	CMC	409.97				202.68		18.73	631.38	
83		10	Ranebennur	CMC	225.43				313.35		26.92	565.70	
84		10	Bankapura	TMC	129.31				27.06		5.25	161.62	
85		10	Byadagi	TMC	102.70				112.31		9.29	224.30	
86		10	Hanagal	TMC	53.39				68.60		9.96	131.95	
87		10	Savanoor	TMC	174.04				72.45		12.18	258.67	
88		10	Shiggaon	TMC	135.76				30.90		9.56	176.22	
		<b>10</b>	<b>Sub-Total</b>		<b>1230.60</b>				<b>827.35</b>		<b>91.89</b>	<b>2149.84</b>	
89	Kodagu	22	Madikeri	CMC	92.97				124.46		17.83	235.26	
		<b>22</b>	<b>Sub-Total</b>		<b>92.97</b>				<b>124.46</b>		<b>17.83</b>	<b>235.26</b>	

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
90	Kolar	27	Kolar	CMC	201.55				401.15		28.43	631.13	
91		27	Robertsonpet (KGF)	CMC	440.44				472.90		31.75	945.09	
92		27	Bangarpet	TMC	136.07				148.03		12.48	296.58	
93		27	Malur	TMC	167.85				156.60		9.51	333.96	
94		27	Mulbagilu	TMC	98.74				182.94		13.89	295.57	
95		27	Srinivasapura	TMC	49.78				191.67		7.81	249.26	
			<b>27</b>	<b>Sub-Total</b>		<b>1094.43</b>				<b>1553.29</b>		<b>103.87</b>	<b>2751.59</b>
96	Koppal	06	Gangavathi	CMC	250.88				144.03		24.00	418.91	
97		06	Koppal	CMC	403.49				190.46		17.77	611.72	
98		06	Kustagi	TMC	162.11				15.89		6.54	184.54	
			<b>06</b>	<b>Sub-Total</b>		<b>816.48</b>				<b>350.38</b>		<b>48.31</b>	<b>1215.17</b>
99	Mandya	19	Mandya	CMC	441.38				434.68		40.27	916.33	
100		19	K.R.Pet	TMC	161.03				69.14		6.33	236.50	
101		19	Maddur	TMC	111.63				74.89		11.81	198.33	
102		19	Malavalli	TMC	181.67				303.75		12.56	497.98	
103		19	Srirangapatna	TMC	124.59				111.72		8.98	245.29	
		<b>19</b>	<b>Sub-Total</b>		<b>1020.30</b>				<b>994.18</b>		<b>79.95</b>	<b>2094.43</b>	
104	Mysore	23	Bannur	TMC	101.66				78.91		9.73	190.30	
105		23	Hunsur	TMC	188.65				140.70		14.86	344.21	
106		23	K.R.Nagar	TMC	190.23				189.23		15.22	394.68	
107		23	Nanjangud	TMC	200.03				130.97		15.39	346.39	
		<b>23</b>	<b>Sub-Total</b>		<b>680.57</b>				<b>539.81</b>		<b>55.20</b>	<b>1275.58</b>	

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
108	Raichur	05	Raichur	CMC	328.46				828.69		57.35	1214.50	
109		05	Sindhanur	CMC	418.56				66.33		19.35	504.24	
110		05	Devadurga	TMC	164.31				40.50		5.71	210.52	
111		05	Lingasagur	TMC	116.68				68.08		8.67	193.43	
112		05	Manvi	TMC	186.94				85.89		12.00	284.83	
		<b>05</b>	<b>Sub-Total</b>			<b>1214.95</b>				<b>1089.49</b>		<b>103.08</b>	<b>2407.52</b>
113	Ramanagara	30	Channapatna	CMC	411.66				228.51		23.51	663.68	
114		30	Ramnagara	CMC	440.16				201.11		26.94	668.21	
115		30	Kanakapura	TMC	234.62				300.44		20.15	555.21	
116		30	Magadi	TMC	179.63				184.53		9.65	373.81	
		<b>30</b>	<b>Sub-Total</b>			<b>1266.07</b>				<b>914.59</b>		<b>80.25</b>	<b>2260.91</b>
117	Shimoga	14	Bhadravathi	CMC	500.68				349.84		48.16	898.68	
118		14	Sagar	CMC	341.09				130.93		22.19	494.21	
119		14	Shimoga	CMC	1051.20				954.72		120.38	2126.30	
120		14	Shikaripura	TMC	123.29				94.62		13.27	231.18	
		<b>14</b>	<b>Sub-Total</b>			<b>2016.26</b>				<b>1530.11</b>		<b>204.00</b>	<b>3750.37</b>
121	Tumkur	17	Tumkur	CMC	803.76				815.94		54.48	1674.18	
122		17	Sira	CMC	389.94				131.28		21.82	543.04	
123		17	Tiptur	CMC	370.96				158.86		30.38	560.20	
124		17	Chikkanayakanahalli	TMC	148.60				132.16		12.01	292.77	
125		17	Kunigal	TMC	175.09				84.32		11.52	270.93	
126		17	Madhugiri	TMC	184.87				54.64		13.29	252.80	
127		17	Pavagada	TMC	169.61				104.05		8.32	281.98	
		<b>17</b>	<b>Sub-Total</b>			<b>2242.83</b>				<b>1481.25</b>		<b>151.82</b>	<b>3875.90</b>
128	Udupi	15	Udupi	CMC	510.44				378.64		27.82	916.90	
129		15	Karkala	TMC	117.43				58.48		5.07	180.98	
130		15	Kundapur	TMC	135.98				45.56		9.57	191.11	
		<b>15</b>	<b>Sub-Total</b>			<b>763.85</b>				<b>482.68</b>		<b>42.46</b>	<b>1288.99</b>



Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
131	Uttara Kannada	09	Dandeli	CMC	343.61				157.11		26.89	527.61	
132		09	Karwara	CMC	339.01				332.38		25.96	697.35	
133		09	Sirsi	CMC	246.47				189.59		22.99	459.05	
134		09	Bhatkal	TMC	29.68				64.94		10.26	104.88	
135		09	Kumta	TMC	175.46				177.19		10.79	363.44	
		<b>09</b>	<b>Sub-Total</b>			<b>1134.23</b>				<b>921.21</b>		<b>96.89</b>	<b>2152.33</b>
136	Yadgiri	26	Yadgiri	CMC	0.00				100.20		17.25	117.45	
137		26	Shahapur	TMC	168.99				42.08		10.26	221.33	
138		26	Shorapur	TMC	172.87				133.03		10.05	315.95	
		<b>26</b>	<b>Sub-Total</b>			<b>341.86</b>				<b>275.31</b>		<b>37.56</b>	<b>654.73</b>
<b>Total</b>					<b>30163.57</b>				<b>23469.41</b>		<b>2403.38</b>	<b>56036.36</b>	

### Entry Tax Devolution to Town Panchayat and NAC

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
<b>3604-00-193-1-00</b>													
1	Bagalkote	02	Bilagi	TP	24.46				45.39		5.88	75.73	
2		02	Hunagund	TP	64.23				19.90		6.29	90.42	
3		02	Kerur	TP	9.15				44.69		6.04	59.88	
		<b>02</b>	<b>Sub-Total</b>			<b>97.84</b>				<b>109.98</b>		<b>18.21</b>	<b>226.03</b>
4	Belgaum	01	Hukkeri	TP	41.27				25.67		4.38	71.32	
5		01	Khanapura	TP	48.05				46.78		7.44	102.27	
6		01	Konnur	TP	14.92				32.12		4.97	52.01	
7		01	Kudachi	TP	8.98				24.62		3.95	37.55	
8		01	Raibagh	TP	12.01				22.34		0.52	34.87	
9		01	Sadalga	TP	55.46				66.69		4.51	126.66	
10		01	Gokak Falls	NAC	20.81				0.00		2.21	23.02	
	<b>01</b>	<b>Sub-Total</b>			<b>201.50</b>				<b>218.22</b>		<b>27.98</b>	<b>447.70</b>	
11	Bellary	11	Kamalapura	TP	58.63				26.70		5.18	90.51	
12		11	Kottur	TP	79.14				85.72		6.56	171.42	
13		11	Kudligi	TP	72.82				44.00		6.64	123.46	
14		11	Tekkalakote	TP	0.00				19.02		3.16	22.18	
		<b>11</b>	<b>Sub-Total</b>			<b>210.59</b>				<b>175.44</b>		<b>21.54</b>	<b>407.57</b>
15	Bidar	04	Aurad	TP	83.56				37.54		5.36	126.46	
		<b>04</b>	<b>Sub-Total</b>			<b>83.56</b>				<b>37.54</b>		<b>5.36</b>	<b>126.46</b>
16	Chamarajnagar	24	Hanur	TP	71.88				15.54		4.40	91.82	
17		24	Yelandur	TP	72.90				24.08		5.20	102.18	
		<b>24</b>	<b>Sub-Total</b>			<b>144.78</b>				<b>39.62</b>		<b>9.60</b>	<b>194.00</b>
18	Chikkaballapur	28	Gudibande	TP	15.15				13.79		3.03	31.97	
		<b>28</b>	<b>Sub-Total</b>			<b>15.15</b>				<b>13.79</b>		<b>3.03</b>	<b>31.97</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
19	Chikkamagalur	16	Koppa	TP	54.42				29.33		4.69	88.44	
20		16	Mudigere	TP	59.42				56.91		5.44	121.77	
21		16	N.R.Pura	TP	31.80				27.42		4.52	63.74	
22		16	Sringeri	TP	49.77				12.04		3.84	65.65	
23		16	Kuduremukha	NAC	0.00				0.00		0.00	0.00	
		<b>16</b>	<b>Sub-Total</b>			<b>195.41</b>				<b>125.70</b>		<b>18.49</b>	<b>339.60</b>
24	Chitradurga	12	Holalkere	TP	49.33				20.60		5.09	75.02	
25		12	Molakalmuru	TP	71.98				37.18		4.20	113.36	
		<b>12</b>	<b>Sub-Total</b>			<b>121.31</b>				<b>57.78</b>		<b>9.29</b>	<b>188.38</b>
26	Dakshina Kannada	21	Belthangadi	TP	47.02				29.68		3.38	80.08	
27		21	Mulki	TP	67.52				39.63		4.52	111.67	
28		21	Sullia	TP	43.21				49.23		3.53	95.97	
		<b>21</b>	<b>Sub-Total</b>			<b>157.75</b>				<b>118.54</b>		<b>11.43</b>	<b>287.72</b>
29	Davanagere	13	Channagiri	TP	75.48				33.52		6.19	115.19	
30		13	Honnali	TP	77.83				53.07		5.54	136.44	
31		13	Jagalur	TP	81.93				26.89		7.41	116.23	
		<b>13</b>	<b>Sub-Total</b>			<b>235.24</b>				<b>113.48</b>		<b>19.14</b>	<b>367.86</b>
32	Dharwad	08	Alnavar	TP	80.00				33.52		7.45	120.97	
33		08	Kalghatagi	TP	6.14				26.01		5.37	37.52	
34		08	Kundgol	TP	62.37				10.65		5.13	78.15	
		<b>08</b>	<b>Sub-Total</b>			<b>148.51</b>				<b>70.18</b>		<b>17.95</b>	<b>236.64</b>
35	Gadag	07	Mulgunda	TP	45.33				50.81		4.93	101.07	
36		07	Naregal	TP	51.37				25.14		3.79	80.30	
37		07	Shirahatti	TP	0.00				13.62		3.93	17.55	
		<b>07</b>	<b>Sub-Total</b>			<b>96.70</b>				<b>89.57</b>		<b>12.65</b>	<b>198.92</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
38	Gulbarga	25	Afzalpura	TP	72.28				23.75		6.08	102.11	
39		25	Chincholi	TP	76.30				32.48		6.02	114.80	
40		25	Jewargi	TP	74.14				32.99		4.94	112.07	
41		25	Shahbad	NAC	0.00				0.00		1.12	1.12	
		25	<b>Sub-Total</b>			<b>222.72</b>				<b>89.22</b>		<b>18.16</b>	<b>330.10</b>
42	Hassan	20	Alur	TP	70.84				19.56		5.61	96.01	
43		20	Arakaigud	TP	79.14				88.16		7.18	174.48	
		20	<b>Sub-Total</b>			<b>149.98</b>				<b>107.72</b>		<b>12.79</b>	<b>270.49</b>
44	Haveri	10	Hirekerur	TP	76.37				50.27		5.55	132.19	
		10	<b>Sub-Total</b>			<b>76.37</b>				<b>50.27</b>		<b>5.55</b>	<b>132.19</b>
45	Kodagu	22	Kushalnagara	TP	54.69				7.68		4.35	66.72	
46		22	Somvarpet	TP	94.55				49.58		5.23	149.36	
47		22	Virajpet	TP	62.56				41.02		6.53	110.11	
		22	<b>Sub-Total</b>			<b>211.80</b>				<b>98.28</b>		<b>16.11</b>	<b>326.19</b>
48	Koppal	06	Yelburga	TP	47.19				20.60		3.96	71.75	
		06	<b>Sub-Total</b>			<b>47.19</b>				<b>20.60</b>		<b>3.96</b>	<b>71.75</b>
49	Mandya	19	Nagamangala	TP	46.87				41.20		5.46	93.53	
50		19	Pandavapura	TP	30.29				60.05		6.93	97.27	
		19	<b>Sub-Total</b>			<b>77.16</b>				<b>101.25</b>		<b>12.39</b>	<b>190.80</b>
51	Mysore	23	H.D.Kote	TP	74.96				30.37		5.11	110.44	
52		23	Piriyapatna	TP	67.33				62.66		5.13	135.12	
53		23	Sargur	TP	47.78				27.06		3.13	77.97	
54		23	T.Narasipura	TP	41.73				34.40		6.04	82.17	
		23	<b>Sub-Total</b>			<b>231.80</b>				<b>154.49</b>		<b>19.41</b>	<b>405.70</b>
55	Raichur	05	Mudgal	TP	58.57				17.97		4.86	81.40	
56		05	Hatti Gold Mines	NAC	10.52				0.00		0.00	10.52	
		05	<b>Sub-Total</b>			<b>69.08</b>				<b>17.97</b>		<b>4.86</b>	<b>91.91</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
57	Shimoga	14	Hosanagara	TP	29.29				16.23		3.42	48.94	
58		14	Kargal	TP	26.24				17.46		3.08	46.78	
59		14	Shiralakoppa	TP	0.00				31.42		4.07	35.49	
60		14	Soraba	TP	62.29				36.83		2.93	102.05	
61		14	Thirthahalli	TP	42.20				61.10		4.50	107.80	
		<b>14</b>	<b>Sub-Total</b>			<b>160.02</b>				<b>163.04</b>		<b>18.00</b>	<b>341.06</b>
62	Tumkur	17	Gubbi	TP	75.38				34.74		6.61	116.73	
63		17	Koratagere	TP	71.73				46.44		4.19	122.36	
64		17	Turuvekere	TP	71.23				26.70		5.30	103.23	
		<b>17</b>	<b>Sub-Total</b>			<b>218.34</b>				<b>107.88</b>		<b>16.10</b>	<b>342.32</b>
65	Udupi	15	Saligrama	TP	26.22				13.96		2.08	42.26	
		<b>15</b>	<b>Sub-Total</b>			<b>26.22</b>				<b>13.96</b>		<b>2.08</b>	<b>42.26</b>
66	Uttara Kannada	09	Ankola	TP	36.16				15.54		4.64	56.34	
67		09	Haliyala	TP	59.52				117.66		5.81	182.99	
68		09	Honnavaara	TP	71.00				43.29		7.80	122.09	
69		09	Mundgod	TP	73.28				60.93		4.95	139.16	
70		09	Siddapura	TP	64.31				36.31		6.28	106.90	
71		09	Yellapura	TP	35.56				38.23		5.34	79.13	
	<b>09</b>	<b>Sub-Total</b>			<b>339.83</b>				<b>311.96</b>		<b>34.82</b>	<b>686.61</b>	
72	Yadgiri	26	Gurmitkal	TP	48.82				41.38		6.26	96.46	
73		26	Bheemarayanagudi	NAC	2.75				0.00		0.00	2.75	
		<b>26</b>	<b>Sub-Total</b>			<b>51.57</b>				<b>41.38</b>		<b>6.26</b>	<b>99.21</b>
<b>Total</b>					<b>3590.43</b>				<b>2447.86</b>		<b>345.16</b>	<b>6383.45</b>	

# **OTHER DEVOLUTION**

<b>2 : Other Devolution</b>			
<b>Sl. No.</b>	<b>Scheme Name</b>	<b>Scheme Head of Account</b>	<b>Non Plan</b>
			Rs. In Lakhs
			<b>Grants for Creation of Capital Assets</b>
			<b>032</b>
			<b>Amount</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
1	<b>Other Devolution to City Corporation</b>	<b>3604-00-191-2-00</b>	<b>6160.33</b>
2	<b>Other Devolution to CMC and TMC</b>	<b>3604-00-192-2-00</b>	<b>55005.63</b>
3	<b>Other Devolution to Town Panchayat and NAC</b>	<b>3604-00-193-2-00</b>	<b>16334.04</b>
		<b>Total</b>	<b>77500.00</b>

<b>Other Devolution to City Corporation</b>					
<b>Sl. No.</b>	<b>District Name</b>	<b>District Code</b>	<b>Name of the ULB</b>	<b>Category</b>	<b>Non Plan</b>
					<b>Rs. In Lakhs</b>
					<b>Grants for Creation of Capital Assets</b>
					<b>032</b>
					<b>Amount</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
	<b>3604-00-191-2-00</b>				
1	General	51	General	General	5000.00
2	Bangalore Urban	18	Bangalore	CC	
3	Davanagere	13	Davanagere	CC	
4	Mysore	23	Mysore	CC	
5	Dakshina Kannada	21	Mangalore	CC	
6	Dharwad	08	Hubli-Dharwad	CC	
7	Belgaum	01	Belgaum	CC	
9	Gulbarga	25	Gulbarga	CC	
10	Bellary	11	Bellary	CC	1160.33
<b>Total</b>					<b>6160.33</b>



Other Devolution to CMC and TMC					
Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
<b>3604-00-192-2-00</b>					
1	Bagalkote	02	Bagalkote	CMC	677.84
2		02	Ilkal	CMC	362.97
3		02	Jamakhandi	CMC	399.03
4		02	Rabakavi-Banahatti	CMC	429.83
5		02	Badami	TMC	228.51
6		02	Guledagudda	TMC	260.72
7		02	Mahalingapura	TMC	293.77
8		02	Mudhol	TMC	356.72
9		02	Terdal	TMC	237.47
		<b>02</b>	<b>Sub-Total</b>		<b>3246.86</b>
10	Bangalore Rural	29	Doddaballapur	CMC	401.35
11		29	Devanahalli	TMC	367.14
12		29	Hoskote	TMC	352.12
13		29	Nelamangala	TMC	211.53
14		29	Vijayapura	TMC	365.39
		<b>29</b>	<b>Sub-Total</b>		<b>1697.53</b>
15	Bangalore Urban	18	Anekal	TMC	301.53
		<b>18</b>	<b>Sub-Total</b>		<b>301.53</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
16	Belgaum	01	Gokak	CMC	480.77
17		01	Nippani	CMC	375.56
18		01	Athani	TMC	309.91
19		01	Bylahongala	TMC	332.95
20		01	Chikkodi	TMC	261.13
21		01	Mudalgi	TMC	326.34
22		01	Ramadurga	TMC	256.91
23		01	Sankeshwar	TMC	321.74
24		01	Saundatti	TMC	396.08
			<b>01</b>	<b>Sub-Total</b>	
25	Bellary	11	Hospet	CMC	858.61
26		11	Hoovinahadagali	TMC	315.53
27		11	Kampli	TMC	403.42
28		11	Sandoor	TMC	356.83
29		11	Siraguppa	TMC	479.42
			<b>11</b>	<b>Sub-Total</b>	
30	Bidar	04	Basavakalyana	CMC	379.39
31		04	Bidar	CMC	995.37
32		04	Bhalki	TMC	327.94
33		04	Chitaguppa	TMC	362.44
34		04	Humnabad	TMC	366.11
			<b>04</b>	<b>Sub-Total</b>	

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
35	Bijapur	03	Bijapur	CMC	1207.64
36		03	Basavana-Bagewadi	TMC	325.80
37		03	Indi	TMC	341.42
38		03	Muddebihal	TMC	253.78
39		03	Sindhagi	TMC	293.17
40		03	Talikote	TMC	301.92
			<b>03</b>	<b>Sub-Total</b>	
41	Chamarajnagar	24	Chamarajanagar	CMC	485.40
42		24	Kollegal	CMC	459.51
43		24	Gundlupete	TMC	253.40
			<b>24</b>	<b>Sub-Total</b>	
44	Chikkaballapur	28	Chikkaballapur	CMC	351.90
45		28	Chintamani	CMC	394.77
46		28	Bagepalli	TMC	241.26
47		28	Gowribidanur	TMC	314.42
48		28	Shidlaghatta	TMC	280.04
		<b>28</b>	<b>Sub-Total</b>		<b>1582.39</b>
49	Chikkamagalur	16	Chikkamagalur	CMC	580.04
50		16	Birur	TMC	217.32
51		16	Kadur	TMC	264.99
52		16	Tarikere	TMC	302.47
		<b>16</b>	<b>Sub-Total</b>		<b>1364.82</b>
53	Chitradurga	12	Chitradurga	CMC	630.56
54		12	Challakere	TMC	466.65
55		12	Hiriyur	TMC	406.75
56		12	Hosadurga	TMC	232.98
		<b>12</b>	<b>Sub-Total</b>		<b>1736.94</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
57	Dakshina Kannada	21	Bantwal	TMC	337.00
58		21	Mudbidre	TMC	340.54
59		21	Puttur	TMC	428.33
60		21	Ullal	TMC	326.46
		<b>21</b>	<b>Sub-Total</b>		
61	Davanagere	13	Harihar	CMC	459.40
62		13	Harapanahalli	TMC	329.10
		<b>13</b>	<b>Sub-Total</b>		
63	Dharwad	08	Annigeri	TMC	280.11
64		08	Navalagunda	TMC	453.33
		<b>08</b>	<b>Sub-Total</b>		
65	Gadag	07	Gadag-Betageri	CMC	795.64
66		07	Gajendragada	TMC	311.43
67		07	Lakshmeshwara	TMC	295.44
68		07	Mundargi	TMC	378.03
69		07	Naragunda	TMC	331.99
70		07	Ron	TMC	286.48
		<b>07</b>	<b>Sub-Total</b>		
71	Gulbarga	25	Shahabad	CMC	357.16
72		25	Aland	TMC	290.75
73		25	Chittapura	TMC	306.15
74		25	Sedam	TMC	287.15
75		25	Wadi	TMC	339.59
	<b>25</b>	<b>Sub-Total</b>			<b>1580.80</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
76	Hassan	20	Hassan	CMC	568.23
77		20	Arasikere	TMC	298.35
78		20	Belur	TMC	199.21
79		20	Channarayapatna	TMC	266.97
80		20	Holenarasipura	TMC	281.56
81		20	Sakaleshpura	TMC	301.60
		<b>20</b>	<b>Sub-Total</b>		
82	Haveri	10	Haveri	CMC	394.99
83		10	Ranebennur	CMC	642.99
84		10	Bankapura	TMC	263.32
85		10	Byadagi	TMC	254.27
86		10	Hanagal	TMC	234.35
87		10	Savanoor	TMC	294.51
88		10	Shiggaon	TMC	269.61
	<b>10</b>	<b>Sub-Total</b>			<b>2354.04</b>
89	Kodagu	22	Madikeri	CMC	287.02
		<b>22</b>	<b>Sub-Total</b>		
90	Kolar	27	Kolar	CMC	539.59
91		27	Robertsonpet (KGF)	CMC	844.90
92		27	Bangarpet	TMC	260.66
93		27	Malur	TMC	244.95
94		27	Mulbagilu	TMC	324.71
95		27	Srinivasapura	TMC	229.90
	<b>27</b>	<b>Sub-Total</b>			<b>2444.72</b>
96	Koppal	06	Gangavathi	CMC	544.66
97		06	Koppal	CMC	445.14
98		06	Kustagi	TMC	236.89
		<b>06</b>	<b>Sub-Total</b>		

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
99	Mandya	19	Mandya	CMC	867.83
100		19	K.R.Pet	TMC	226.16
101		19	Maddur	TMC	262.38
102		19	Malavalli	TMC	279.33
103		19	Srirangapatna	TMC	280.81
		<b>19</b>	<b>Sub-Total</b>		
104	Mysore	23	Bannur	TMC	297.18
105		23	Hunsur	TMC	394.32
106		23	K.R.Nagar	TMC	277.38
107		23	Nanjangud	TMC	354.39
		<b>23</b>	<b>Sub-Total</b>		
108	Raichur	05	Raichur	CMC	1455.70
109		05	Sindhanur	CMC	485.54
110		05	Devadurga	TMC	273.87
111		05	Lingasagur	TMC	286.81
112		05	Manvi	TMC	361.85
		<b>05</b>	<b>Sub-Total</b>		
113	Ramanagara	30	Channapatna	CMC	431.65
114		30	Ramnagara	CMC	539.12
115		30	Kanakapura	TMC	351.25
116		30	Magadi	TMC	356.57
	<b>30</b>	<b>Sub-Total</b>			<b>1678.59</b>
117	Shimoga	14	Bhadravathi	CMC	922.51
118		14	Sagar	CMC	372.23
119		14	Shimoga	CMC	1340.67
120		14	Shikaripura	TMC	289.20
	<b>14</b>	<b>Sub-Total</b>			<b>2924.60</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
121	Tumkur	17	Tumkur	CC	1137.79
122		17	Sira	CMC	409.62
123		17	Tiptur	CMC	349.50
124		17	Chikkanayakanahalli	TMC	231.62
125		17	Kunigal	TMC	319.64
126		17	Madhugiri	TMC	230.23
127		17	Pavagada	TMC	266.29
			<b>17</b>	<b>Sub-Total</b>	
128	Udupi	15	Udupi	CMC	1092.24
129		15	Karkala	TMC	309.35
130		15	Kundapur	TMC	260.66
			<b>15</b>	<b>Sub-Total</b>	
131	Uttara Kannada	09	Dandeli	CMC	348.64
132		09	Karwara	CMC	473.32
133		09	Sirsi	CMC	437.22
134		09	Bhatkal	TMC	243.73
135		09	Kumta	TMC	270.11
			<b>09</b>	<b>Sub-Total</b>	
136	Yadgiri	26	Yadgiri	CMC	378.77
137		26	Shahapur	TMC	294.80
138		26	Shorapur	TMC	324.34
			<b>26</b>	<b>Sub-Total</b>	
<b>Total</b>					<b>55005.63</b>

Other Devolution to Town Panchayat and NAC					
Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
<b>3604-00-193-2-00</b>					
1	Bagalkote	02	Bilagi	TP	213.41
2		02	Hunagund	TP	212.11
3		02	Kerur	TP	220.66
		<b>02</b>	<b>Sub-Total</b>		<b>646.18</b>
4	Belgaum	01	Hukkeri	TP	226.53
5		01	Khanapura	TP	200.92
6		01	Konnur	TP	254.56
7		01	Kudachi	TP	244.23
8		01	Raibagh	TP	199.22
9		01	Sadalga	TP	267.74
10		01	Gokak Falls	NAC	180.03
		<b>01</b>	<b>Sub-Total</b>		<b>1573.22</b>
11	Bellary	11	Kamalapura	TP	331.79
12		11	Kottur	TP	386.14
13		11	Kudligi	TP	360.14
14		11	Tekkalakote	TP	501.58
		<b>11</b>	<b>Sub-Total</b>		<b>1579.66</b>
15	Bidar	04	Aurad	TP	231.40
		<b>04</b>	<b>Sub-Total</b>		<b>231.40</b>
16	Chamarajnagar	24	Hanur	TP	121.94
17		24	Yelandur	TP	206.79
		<b>24</b>	<b>Sub-Total</b>		<b>328.73</b>
18	Chikkaballapur	28	Gudibande	TP	193.19
		<b>28</b>	<b>Sub-Total</b>		<b>193.19</b>



Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
19	Chikkamagalur	16	Koppa	TP	137.09
20		16	Mudigere	TP	147.68
21		16	N.R.Pura	TP	156.15
22		16	Sringeri	TP	136.96
23		16	Kuduremukha	NAC	78.85
		<b>16</b>	<b>Sub-Total</b>		
24	Chitradurga	12	Holalkere	TP	224.38
25		12	Molakalmuru	TP	404.77
		<b>12</b>	<b>Sub-Total</b>		
26	Dakshina Kannada	21	Belthangadi	TP	194.56
27		21	Mulki	TP	218.01
28		21	Sullia	TP	261.63
		<b>21</b>	<b>Sub-Total</b>		
29	Davanagere	13	Channagiri	TP	228.04
30		13	Honnali	TP	204.10
31		13	Jagalur	TP	197.10
		<b>13</b>	<b>Sub-Total</b>		
32	Dharwad	08	Alnavar	TP	240.92
33		08	Kalghatagi	TP	318.06
34		08	Kundgol	TP	302.27
		<b>08</b>	<b>Sub-Total</b>		
35	Gadag	07	Mulgunda	TP	274.97
36		07	Naregal	TP	317.67
37		07	Shirahatti	TP	275.36
		<b>07</b>	<b>Sub-Total</b>		
38	Gulbarga	25	Afzalpura	TP	233.73
39		25	Chincholi	TP	252.58
40		25	Jewargi	TP	257.28
41		25	Shahbad	NAC	140.77
		<b>25</b>	<b>Sub-Total</b>		

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
42	Hassan	20	Alur	TP	170.34
43		20	Arakalgud	TP	210.49
		<b>20</b>	<b>Sub-Total</b>		<b>380.84</b>
44	Haveri	10	Hirekerur	TP	191.77
		<b>10</b>	<b>Sub-Total</b>		<b>191.77</b>
45	Kodagu	22	Kushalnagara	TP	199.82
46		22	Somvarpet	TP	184.13
47		22	Virajpet	TP	190.31
		<b>22</b>	<b>Sub-Total</b>		<b>574.27</b>
48	Koppal	06	Yelburga	TP	209.65
		<b>06</b>	<b>Sub-Total</b>		<b>209.65</b>
49	Mandya	19	Nagamangala	TP	203.49
50		19	Pandavapura	TP	221.31
		<b>19</b>	<b>Sub-Total</b>		<b>424.79</b>
51	Mysore	23	H.D.Kote	TP	213.00
52		23	Piriyapatna	TP	237.09
53		23	Sargur	TP	121.16
54		23	T.Narasipura	TP	193.76
		<b>23</b>	<b>Sub-Total</b>		<b>765.01</b>
55	Raichur	05	Mudgal	TP	246.29
56		05	Hatti Gold Mines	NAC	79.74
		<b>05</b>	<b>Sub-Total</b>		<b>326.02</b>
57	Shimoga	14	Hosanagara	TP	172.18
58		14	Kargal	TP	382.14
59		14	Shiralakoppa	TP	184.58
60		14	Soraba	TP	183.85
61		14	Thirthahalli	TP	195.71
		<b>14</b>	<b>Sub-Total</b>		<b>1118.45</b>
62	Tumkur	17	Gubbi	TP	209.03
63		17	Koratagere	TP	185.58
64		17	Turuvekere	TP	191.64
		<b>17</b>	<b>Sub-Total</b>		<b>586.25</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
65	Udupi	15	Saligrama	TP	241.75
		<b>15</b>	<b>Sub-Total</b>		<b>241.75</b>
66	Uttara Kannada	09	Ankola	TP	209.73
67		09	Haliyala	TP	266.92
68		09	Honnavara	TP	207.34
69		09	Mundgod	TP	226.56
70		09	Siddapura	TP	246.13
71		09	Yellapura	TP	234.90
		<b>09</b>	<b>Sub-Total</b>		<b>1391.58</b>
72	Yadgiri	26	Gurmitkal	TP	230.44
73		26	Bheemaranagudi	NAC	137.91
		<b>26</b>	<b>Sub-Total</b>		<b>368.35</b>
<b>Total</b>					<b>16334.04</b>

**NAGAROTHAN**

<b>3 : Nagarothona Yojana</b>			
<b>Sl. No.</b>	<b>Scheme Name</b>	<b>Scheme Head of Account</b>	<b>Plan</b>
			<b>Rs. In Lakhs</b>
			<b>Grants for Creation of Capital Assets</b>
			<b>032</b>
			<b>Amount</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
1	Nagarothon Yojna to City Corporation	3604-00-191-3-00	100000.00
2	Nagarothon Yojna to CMC and TMC	3604-00-192-3-00	26339.42
3	Nagarothon Yojna to Town Panchayat and NAC	3604-00-193-3-00	7660.58
		<b>Total</b>	<b>134000.00</b>

<b>Nagarothan Yojana to City Corporation</b>					
<b>Sl. No.</b>	<b>District Name</b>	<b>District Code</b>	<b>Name of the ULB</b>	<b>Category</b>	<b>Plan</b>
					<b>Rs. In Lakhs</b>
					<b>Grants for Creation of Capital Assets</b>
					<b>032</b>
<b>Amount</b>					
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
	<b>3604-00-191-3-00</b>				
1	General	51	General	General	0
2	Bangalore Urban	18	Bangalore	CC	85000.00
3	Davanagere	13	Davanagere	CC	1985.00
4	Mysore	23	Mysore	CC	3500.00
5	Dakshina Kannada	21	Mangalore	CC	2456.00
6	Dharwad	08	Hubli Dharwad	CC	756.00
7	Belgaum	01	Belgaum	CC	2356.00
9	Gulbarga	25	Gulbarga	CC	2291.00
10	Bellary	11	Bellary	CC	1656.00
	<b>Total</b>				<b>100000.00</b>

<b>Nagarothan Yojana to CMC and TMC</b>					
<b>Sl. No.</b>	<b>District Name</b>	<b>District Code</b>	<b>Name of the ULB</b>	<b>Category</b>	<b>Plan</b>
					<b>Rs. In Lakhs</b>
					<b>Grants for Creation of Capital Assets</b>
					<b>032</b>
					<b>Amount</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
	<b>3604-00-192-3-00</b>				
1	Bagalkote	02	Bagalkote	CMC	403.59
2		02	Ilkal	CMC	201.80
3		02	Jamakhadi	CMC	201.80
4		02	Rabakavi-Banahatti	CMC	201.80
5		02	Badami	TMC	67.27
6		02	Guledagudda	TMC	67.27
7		02	Mahalingapura	TMC	67.27
8		02	Mudhol	TMC	67.27
9		02	Terdal	TMC	67.27
		<b>02</b>	<b>Sub-Total</b>		<b>1345.34</b>
10	Bangalore Rural	29	Doddaballapur	CMC	201.80
11		29	Devanahalli	TMC	67.27
12		29	Hoskote	TMC	67.27
13		29	Nelamangala	TMC	67.27
14		29	Vijayapura	TMC	67.27
		<b>29</b>	<b>Sub-Total</b>		<b>470.88</b>
15	Bangalore Urban	18	Anekal	TMC	67.27
		<b>18</b>	<b>Sub-Total</b>		<b>67.27</b>
16	Belgaum	01	Gokak	CMC	201.80
17		01	Nippani	CMC	201.80
18		01	Athani	TMC	67.27
19		01	Bylahongala	TMC	67.27
20		01	Chikkodi	TMC	67.27
21		01	Mudalgi	TMC	67.27
22		01	Ramadurga	TMC	67.27
23		01	Sankeshwar	TMC	67.27
24		01	Saundatti	TMC	67.27
		<b>01</b>	<b>Sub-Total</b>		<b>874.49</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
1	2	3	4	5	Amount
6					
25	Bellary	11	Hospet	CMC	1201.80
26		11	Hoovinahadagali	TMC	67.27
27		11	Kampli	TMC	567.27
28		11	Sandoor	TMC	67.27
29		11	Siraguppa	TMC	567.27
		<b>11</b>	<b>Sub-Total</b>		
30	Bidar	04	Basavakalyana	CMC	201.80
31		04	Bidar	CMC	1003.59
32		04	Bhalki	TMC	67.27
33		04	Chitaguppa	TMC	67.27
34		04	Humnabad	TMC	67.27
		<b>04</b>	<b>Sub-Total</b>		
35	Bijapur	03	Bijapur	CMC	1403.59
36		03	Basavana-Bagevadi	TMC	67.27
37		03	Indi	TMC	67.27
38		03	Muddebihal	TMC	67.27
39		03	Sindhagi	TMC	67.27
40		03	Talikote	TMC	67.27
	<b>03</b>	<b>Sub-Total</b>			<b>1739.94</b>
41	Chamarajanagar	24	Chamarajanagar	CMC	403.59
42		24	Kollegal	CMC	201.80
43		24	Gundlupete	TMC	67.27
		<b>24</b>	<b>Sub-Total</b>		
1	Chikkaballapur	28	Chikkaballapur	CMC	403.59
2		28	Chintamani	CMC	201.80
3		28	Bagepalli	TMC	67.27
4		28	Gowribidanur	TMC	67.27
5		28	Shidlaghatta	TMC	67.27
		<b>28</b>	<b>Sub-Total</b>		
49	Chikkamagalur	16	Chikkamagalur	CMC	403.59
50		16	Birur	TMC	67.27
51		16	Kadur	TMC	67.27
52		16	Tarikere	TMC	67.27
		<b>16</b>	<b>Sub-Total</b>		



Sl. No.	District Name	District Code	Name of the ULB	Category	Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
1	2	3	4	5	6
					Amount
53	Chitradurga	12	Chitradurga	CMC	403.59
54		12	Challakere	TMC	67.27
55		12	Hiriyur	TMC	67.27
56		12	Hosadurga	TMC	67.27
		<b>12</b>	<b>Sub-Total</b>		
57	Dakshina Kannada	21	Bantwal	TMC	67.27
58		21	Mudbidre	TMC	67.27
59		21	Puttur	TMC	67.27
60		21	Ullal	TMC	67.27
		<b>21</b>	<b>Sub-Total</b>		
61	Davanagere	13	Harihar	CMC	201.80
62		13	Harapanahalli	TMC	67.27
		<b>13</b>	<b>Sub-Total</b>		
63	Dharwad	08	Annigeri	TMC	67.27
64		08	Navalagunda	TMC	67.27
		<b>08</b>	<b>Sub-Total</b>		
65	Gadag	07	Gadag-Betageri	CMC	403.59
66		07	Gajendragada	TMC	67.27
67		07	Lakshmeshwara	TMC	67.27
68		07	Mundargi	TMC	67.27
69		07	Naragunda	TMC	67.27
70		07	Ron	TMC	67.27
	<b>07</b>	<b>Sub-Total</b>			<b>739.94</b>
71	Gulbarga	25	Shahabad	CMC	201.80
72		25	Aland	TMC	67.27
73		25	Chittapura	TMC	67.27
74		25	Sedam	TMC	67.27
75		25	Wadi	TMC	67.27
	<b>25</b>	<b>Sub-Total</b>			<b>470.88</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
1	2	3	4	5	6
					Amount
76	Hassan	20	Hassan	CMC	403.59
77		20	Arasikere	TMC	67.27
78		20	Belur	TMC	67.27
79		20	Channarayapatna	TMC	67.27
80		20	Holenarasipura	TMC	67.27
81		20	Sakaleshpura	TMC	67.27
		<b>20</b>	<b>Sub-Total</b>		
82	Haveri	10	Haveri	CMC	403.59
83		10	Ranebennur	CMC	201.80
84		10	Bankapura	TMC	67.27
85		10	Byadagi	TMC	67.27
86		10	Hanagal	TMC	67.27
87		10	Savanoor	TMC	67.27
88		10	Shiggaon	TMC	67.27
	<b>10</b>	<b>Sub-Total</b>			<b>941.74</b>
89	Kodagu	22	Madikeri	CMC	403.59
		<b>22</b>	<b>Sub-Total</b>		<b>403.59</b>
90	Kolar	27	Kolar	CMC	403.59
91		27	Robertsonpet (KGF)	CMC	201.80
92		27	Bangarpet	TMC	67.27
93		27	Malur	TMC	67.27
94		27	Mulbagilu	TMC	67.27
95		27	Srinivasapura	TMC	67.27
		<b>27</b>	<b>Sub-Total</b>		
96	Koppal	06	Gangavathi	CMC	201.80
97		06	Koppal	CMC	903.59
98		06	Kustagi	TMC	67.27
		<b>06</b>	<b>Sub-Total</b>		
99	Mandya	19	Mandya	CMC	403.59
100		19	K.R.Pet	TMC	67.27
101		19	Maddur	TMC	67.27
102		19	Malavalli	TMC	67.27
103		19	Srirangapatna	TMC	67.27
	<b>19</b>	<b>Sub-Total</b>			<b>672.67</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
104	Mysore	23	Bannur	TMC	67.27
105		23	Hunsur	TMC	67.27
106		23	K.R.Nagar	TMC	67.27
107		23	Nanjangud	TMC	67.27
		<b>23</b>	<b>Sub-Total</b>		<b>269.08</b>
108	Raichur	05	Raichur	CMC	403.59
109		05	Sindhanur	CMC	511.80
110		05	Devadurga	TMC	67.27
111		05	Lingasagur	TMC	67.27
112		05	Manvi	TMC	67.27
	<b>05</b>	<b>Sub-Total</b>		<b>1117.20</b>	
113	Ramanagara	30	Channapatna	CMC	201.80
114		30	Ramnagara	CMC	403.59
115		30	Kanakapura	TMC	67.27
116		30	Magadi	TMC	67.27
	<b>30</b>	<b>Sub-Total</b>		<b>739.93</b>	
117	Shimoga	14	Bhadravathi	CMC	201.80
118		14	Sagar	CMC	201.80
119		14	Shimoga	CMC	403.59
120		14	Shikaripura	TMC	67.27
	<b>14</b>	<b>Sub-Total</b>		<b>874.46</b>	
121	Tumkur	17	Tumkur	CMC	403.59
122		17	Sira	CMC	201.80
123		17	Tiptur	CMC	201.80
124		17	Chikkanayakanahalli	TMC	67.27
125		17	Kunigal	TMC	67.27
126		17	Madhugiri	TMC	67.27
127		17	Pavagada	TMC	67.27
	<b>17</b>	<b>Sub-Total</b>		<b>1076.27</b>	
128	Udupi	15	Udupi	CMC	403.59
129		15	Karkala	TMC	67.27
130		15	Kundapur	TMC	67.27
	<b>15</b>	<b>Sub-Total</b>		<b>538.13</b>	

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
1	2	3	4	5	6
					Amount
131	Uttara Kannada	09	Dandeli	CMC	201.80
132		09	Karwara	CMC	403.59
133		09	Sirsi	CMC	201.80
134		09	Bhatkal	TMC	67.27
135		09	Kumta	TMC	67.27
<b>Sub-Total</b>					<b>941.73</b>
136	Yadgiri	26	Yadgiri	CMC	1792.84
137		26	Shahapur	TMC	567.27
138		26	Shorapur	TMC	667.27
<b>Sub-Total</b>					<b>3027.38</b>
<b>Total</b>					<b>26339.42</b>

Nagarothan Yojana to Town Panchayat and NAC						
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	
					Rs. In Lakhs	
					Grants for Creation of Capital Assets	
					032	
					Amount	
1	2	3	4	5	6	
<b>3604-00-193-3-00</b>						
1	Bagalkote	02	Bilagi	TP	99.46	
2		02	Hunagund	TP	99.46	
3		02	Kerur	TP	99.46	
				<b>02</b>	<b>Sub-Total</b>	<b>298.38</b>
4	Belgaum	01	Hukkeri	TP	99.46	
5		01	Khanapura	TP	99.46	
6		01	Konnur	TP	99.46	
7		01	Kudachi	TP	99.46	
8		01	Raibagh	TP	99.46	
9		01	Sadalga	TP	99.46	
10		01	Gokak Falls	NAC	99.46	
				<b>01</b>	<b>Sub-Total</b>	<b>696.22</b>
11	Bellary	11	Kamalapura	TP	99.46	
12		11	Kottur	TP	99.46	
13		11	Kudligi	TP	99.46	
14		11	Tekkalakote	TP	99.46	
				<b>11</b>	<b>Sub-Total</b>	<b>397.84</b>
15	Bidar	04	Aurad	TP	99.46	
				<b>04</b>	<b>Sub-Total</b>	<b>99.46</b>
16	Chamarajnar	24	Hanur	TP	99.46	
17		24	Yelandur	TP	99.46	
				<b>24</b>	<b>Sub-Total</b>	<b>198.92</b>
18	Chikkaballapur	28	Gudibande	TP	99.46	
				<b>28</b>	<b>Sub-Total</b>	<b>99.46</b>
19	Chikkamagalur	16	Koppa	TP	99.46	
20		16	Mudigere	TP	99.46	
21		16	N.R.Pura	TP	99.46	
22		16	Sringeri	TP	99.46	
23		16	Kuduremukha	NAC	99.46	
				<b>16</b>	<b>Sub-Total</b>	<b>497.30</b>
24	Chitradurga	12	Holalkere	TP	99.46	
25		12	Molakalmuru	TP	99.46	
				<b>12</b>	<b>Sub-Total</b>	<b>198.92</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
26	Dakshina Kannada	21	Belthangadi	TP	99.46
27		21	Mulki	TP	99.46
28		21	Sullia	TP	99.46
		<b>21</b>	<b>Sub-Total</b>		<b>298.38</b>
29	Davanagere	13	Channagiri	TP	99.46
30		13	Honnali	TP	99.46
31		13	Jagalur	TP	99.46
		<b>13</b>	<b>Sub-Total</b>		<b>298.38</b>
32	Dharwad	08	Alnavar	TP	99.46
33		08	Kalghatagi	TP	99.46
34		08	Kundgol	TP	99.46
		<b>08</b>	<b>Sub-Total</b>		<b>298.38</b>
35	Gadag	07	Mulgunda	TP	99.46
36		07	Naregal	TP	99.46
37		07	Shirahatti	TP	99.46
		<b>07</b>	<b>Sub-Total</b>		<b>298.38</b>
38	Gulbarga	25	Afzalpura	TP	99.46
39		25	Chincholi	TP	99.46
40		25	Jewargi	TP	99.46
41		25	Shahbad	NAC	99.46
		<b>25</b>	<b>Sub-Total</b>		<b>397.84</b>
42	Hassan	20	Alur	TP	99.46
43		20	Arakalgud	TP	99.46
		<b>20</b>	<b>Sub-Total</b>		<b>198.92</b>
44	Haveri	10	Hirekerur	TP	99.46
		<b>10</b>	<b>Sub-Total</b>		<b>99.46</b>
45	Kodagu	22	Kushalnagara	TP	99.46
46		22	Somvarpet	TP	99.46
47		22	Virajpet	TP	99.46
		<b>22</b>	<b>Sub-Total</b>		<b>298.38</b>
48	Koppal	06	Yelburga	TP	99.46
		<b>06</b>	<b>Sub-Total</b>		<b>99.46</b>
49	Mandya	19	Nagamangala	TP	99.46
50		19	Pandavapura	TP	99.46
		<b>19</b>	<b>Sub-Total</b>		<b>198.92</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
51	Mysore	23	H.D.Kote	TP	99.46
52		23	Piriyapatna	TP	99.46
53		23	Sargur	TP	99.46
54		23	T.Narasipura	TP	99.46
		<b>23</b>	<b>Sub-Total</b>		
55	Raichur	05	Mudgal	TP	99.46
56		05	Hatti Gold Mines	NAC	99.46
		<b>05</b>	<b>Sub-Total</b>		
57	Shimoga	14	Hosanagara	TP	99.46
58		14	Kargal	TP	99.46
59		14	Shiralakoppa	TP	99.46
60		14	Soraba	TP	99.46
61		14	Thirthahalli	TP	99.46
	<b>14</b>	<b>Sub-Total</b>			<b>497.30</b>
62	Tumkur	17	Gubbi	TP	99.46
63		17	Koratagere	TP	99.46
64		17	Turuvekere	TP	99.46
		<b>17</b>	<b>Sub-Total</b>		
65	Udupi	15	Saligrama	TP	99.46
		<b>15</b>	<b>Sub-Total</b>		<b>99.46</b>
66	Uttara Kannada	09	Ankola	TP	99.46
67		09	Haliyala	TP	99.46
68		09	Honnavaara	TP	99.46
69		09	Mundgod	TP	99.46
70		09	Siddapura	TP	99.46
71		09	Yellapura	TP	99.46
	<b>09</b>	<b>Sub-Total</b>			<b>596.76</b>
72	Yadgiri	26	Gurmitkal	TP	499.46
73		26	Bheemarayangudi	NAC	99.46
		<b>26</b>	<b>Sub-Total</b>		
<b>Total</b>					<b>7660.58</b>

**JNNURM**



### 4 : JNNURM

<b>4 : JNNURM</b>							
<b>Sl. No.</b>	<b>Scheme Name</b>	<b>Scheme Head of Account</b>	<b>Plan</b>				<b>Rs. In Lakhs</b>
			<b>Grants for Creation of Capital Assets</b>	<b>Other Expenses</b>	<b>Subsidies</b>	<b>Total</b>	
			<b>032</b>	<b>059</b>	<b>106</b>		
			<b>Amount</b>	<b>Amount</b>	<b>Amount</b>	<b>Amount</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	
1	<b>JNNURM</b>	<b>3604-00-191-4-00</b>	<b>48600.00</b>	<b>2400.00</b>	<b>9000.00</b>	<b>60000.00</b>	
		<b>Total</b>	<b>48600.00</b>	<b>2400.00</b>	<b>9000.00</b>	<b>60000.00</b>	

**JNNURM**

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan			Rs. In Lakhs
					Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					032	059	106	
					Amount	Amount	Amount	Amount
1	2	3	4	5	6	7	8	9
	<b>3604-00-191-4-00</b>							
1	General	51	General	General	48600.00	2400.00	9000.00	<b>60000.00</b>
	<b>Total</b>				<b>48600.00</b>	<b>2400.00</b>	<b>9000.00</b>	<b>60000.00</b>

**SJSRY**

<b>5 : SJSRY</b>								
<b>Sl. No.</b>	<b>Scheme Name</b>	<b>Scheme Head of Account</b>	<b>Plan</b>				<b>Rs. In Lakhs</b>	
			<b>Salary</b>	<b>Grants for Creation of Capital Assets</b>	<b>Other Expenses</b>	<b>Subsidies</b>	<b>Total</b>	
			<b>001</b>	<b>032</b>	<b>059</b>	<b>106</b>		
			<b>Amount</b>	<b>Amount</b>	<b>Amount</b>	<b>Amount</b>	<b>Amount</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	
1	SJSRY Scheme for City Corporation	3604-00-191-5-00	350.00	-	888.66	761.34	2,000.00	
2	SJSRY Scheme for CMC and TMC	3604-00-192-5-00	-	649.90	2,024.60	2,525.50	5,200.00	
3	SJSRY Scheme for Town Panchayat and NAC	3604-00-193-5-00	-	92.37	309.40	398.23	800.00	
		<b>Total</b>	<b>350.00</b>	<b>742.27</b>	<b>3,222.66</b>	<b>3,685.07</b>	<b>8,000.00</b>	

SJSRY Scheme for City Corporation										
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan					Rs. In Lakhs
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total	
					001	032	059	106		
					Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	
	<b>3604-00-191-5-00</b>									
1	General	51	General	General	350.00	-	274.47	-	<b>624.47</b>	
2	Bangalore Urban	18	Bangalore	CC	-	-	143.63	179.54	<b>323.17</b>	
3	Davanagere	13	Davanagere	CC	-	-	63.47	78.47	<b>141.94</b>	
4	Mysore	23	Mysore	CC	-	-	89.74	110.96	<b>200.70</b>	
5	Dakshina Kannada	21	Mangalore	CC	-	-	21.86	27.03	<b>48.89</b>	
6	Dharwad	08	Hubli-Dharwad	CC	-	-	51.78	64.02	<b>115.80</b>	
7	Belgaum	01	Belgaum	CC	-	-	28.18	34.85	<b>63.03</b>	
9	Gulbarga	25	Gulbarga	CC	-	-	103.10	127.47	<b>230.57</b>	
10	Bellary	11	Bellary	CC	-	-	112.43	139.00	<b>251.43</b>	
	<b>Total</b>				<b>350.00</b>	-	<b>888.66</b>	<b>761.34</b>	<b>2,000.00</b>	

SJSRY Scheme for CMC and TMC									
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				Rs. In Lakhs
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
					Amount	Amount	Amount	Amount	Amount
1	2	3	4	5	6	7	8	9	10
<b>3604-00-192-5-00</b>									
1	Bagalkote	02	Bagalkote	CMC	-	6.80	20.38	25.13	52.31
2		02	Ilkal	CMC	-	4.79	14.39	17.75	36.93
3		02	Jamakhandi	CMC	-	5.93	17.78	21.93	45.64
4		02	Rabakavi-Banahatti	CMC	-	6.96	20.87	25.74	53.57
5		02	Badami	TMC	-	3.45	11.27	14.24	28.96
6		02	Guledagudda	TMC	-	4.35	14.22	17.98	36.55
7		02	Mahalingapura	TMC	-	4.03	13.17	16.64	33.84
8		02	Mudhol	TMC	-	3.37	10.99	13.88	28.24
9		02	Terdal	TMC	-	3.28	10.69	13.50	27.47
		<b>02</b>	<b>Sub-Total</b>		-	<b>42.96</b>	<b>133.76</b>	<b>166.79</b>	<b>343.51</b>
10	Bangalore Rural	29	Doddaballapur	CMC	-	8.12	24.36	30.05	62.53
11		29	Devanahalli	TMC	-	2.07	6.76	8.55	17.38
12		29	Hoskote	TMC	-	1.74	5.67	7.18	14.59
13		29	Nelamangala	TMC	-	2.20	7.17	9.07	18.44
14		29	Vijayapura	TMC	-	2.72	8.87	11.21	22.80
		<b>29</b>	<b>Sub-Total</b>		-	<b>16.85</b>	<b>52.83</b>	<b>66.06</b>	<b>135.74</b>
15	Bangalore Urban	18	Anekal	TMC	-	3.12	10.16	12.84	26.12
		<b>18</b>	<b>Sub-Total</b>		-	<b>3.12</b>	<b>10.16</b>	<b>12.84</b>	<b>26.12</b>
16	Belgaum	01	Gokak	CMC	-	6.23	18.68	23.04	47.95
17		01	Nippani	CMC	-	6.13	18.37	22.65	47.15
18		01	Athani	TMC	-	3.06	9.99	12.63	25.68
19		01	Bylahongala	TMC	-	3.71	12.11	15.31	31.13
20		01	Chikkodi	TMC	-	3.40	11.13	14.06	28.59
21		01	Mudalgi	TMC	-	2.34	7.64	9.66	19.64
22		01	Ramadurga	TMC	-	4.46	14.57	18.41	37.44
23		01	Sankeshwar	TMC	-	2.88	9.43	11.92	24.23
24		01	Saundatti	TMC	-	2.96	9.67	12.23	24.86
		<b>01</b>	<b>Sub-Total</b>		-	<b>35.17</b>	<b>111.59</b>	<b>139.91</b>	<b>286.67</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				Rs. In Lakhs
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
					Amount	Amount	Amount	Amount	Amount
1	2	3	4	5	6	7	8	9	10
25	Bellary	11	Hospet	CMC	-	18.07	54.21	66.86	139.14
26		11	Hoovinahadagali	TMC	-	3.88	12.67	16.02	32.57
27		11	Kampli	TMC	-	6.09	19.87	25.11	51.07
28		11	Sandoor	TMC	-	4.79	15.62	19.74	40.15
29		11	Siraguppa	TMC	-	6.61	21.59	27.28	55.48
		11	<b>Sub-Total</b>			<b>0.00</b>	<b>39.44</b>	<b>123.96</b>	<b>155.01</b>
30	Bidar	04	Basavakalyan	CMC	-	7.93	23.79	29.33	61.05
31		04	Bidar	CMC	-	10.49	31.49	38.83	80.81
32		04	Bhalki	TMC	-	3.00	9.80	12.38	25.18
33		04	Chitaguppa	TMC	-	3.36	10.95	13.85	28.16
34		04	Humnabad	TMC	-	6.39	20.87	26.37	53.63
		04	<b>Sub-Total</b>			<b>0.00</b>	<b>31.17</b>	<b>96.90</b>	<b>120.76</b>
35	Bijapur	03	Bijapur	CMC	-	15.95	47.85	59.02	122.82
36		03	Basavana-Bagewadi	TMC	-	2.15	7.02	8.87	18.04
37		03	Indi	TMC	-	2.88	9.41	11.90	24.19
38		03	Muddebihal	TMC	-	2.42	7.90	9.98	20.30
39		03	Sindhagi	TMC	-	1.99	6.48	8.20	16.67
40		03	Talikote	TMC	-	2.00	6.55	8.28	16.83
		03	<b>Sub-Total</b>			<b>0.00</b>	<b>27.39</b>	<b>85.21</b>	<b>106.25</b>
41	Chamarajnanagar	24	Chamarajnanagar	CMC	-	10.14	30.43	37.54	78.11
42		24	Kollegal	CMC	-	7.28	21.86	26.97	56.11
43		24	Gundlupete	TMC	-	2.62	8.55	10.80	21.97
		24	<b>Sub-Total</b>			<b>0.00</b>	<b>20.04</b>	<b>60.84</b>	<b>75.31</b>
44	Chikkaballapur	28	Chikkaballapur	CMC	-	4.01	12.01	14.82	30.84
45		28	Chintamani	CMC	-	4.27	12.83	15.83	32.93
46		28	Bagepalli	TMC	-	1.82	5.93	7.50	15.25
47		28	Gowribidanur	TMC	-	2.81	9.19	11.61	23.61
48		28	Shidlaghatta	TMC	-	2.07	6.77	8.57	17.41
		28	<b>Sub-Total</b>			<b>0.00</b>	<b>14.98</b>	<b>46.73</b>	<b>58.33</b>
49	Chikkamagalur	16	Chikkamagalur	CMC	-	3.42	10.24	12.62	26.28
50		16	Birur	TMC	-	2.49	8.14	10.28	20.91
51		16	Kadur	TMC	-	2.94	9.61	12.15	24.70
52		16	Tarikere	TMC	-	1.38	4.61	5.93	11.92
		16	<b>Sub-Total</b>			<b>0.00</b>	<b>10.23</b>	<b>32.60</b>	<b>40.98</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				Rs. In Lakhs
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
					Amount	Amount	Amount	Amount	Amount
1	2	3	4	5	6	7	8	9	10
53	Chitradurga	12	Chitradurga	CMC	-	12.66	37.98	46.84	97.48
54		12	Challakere	TMC	-	4.12	13.47	17.02	34.61
55		12	Hiriyur	TMC	-	4.92	14.75	18.19	37.86
56		12	Hosadurga	TMC	-	2.44	7.99	10.10	20.53
		12	Sub-Total			0.00	24.14	74.19	92.15
57	Dakshina Kannada	21	Bantwal	TMC	-	3.34	10.89	13.76	27.99
58		21	Mudbidre	TMC	-	1.31	4.38	5.64	11.33
59		21	Puttur	TMC	-	3.07	10.03	12.67	25.77
60		21	Ullal	TMC	-	4.33	14.15	17.88	36.36
		21	Sub-Total			0.00	12.05	39.45	49.95
61	Davanagere	13	Harihar	CMC	-	6.00	17.98	22.19	46.17
62		13	Harapanahalli	TMC	-	2.63	8.59	10.86	22.08
		13	Sub-Total			0.00	8.63	26.57	33.05
63	Dharwad	08	Annigeri	TMC	-	3.82	12.48	15.77	32.07
64		08	Navalagunda	TMC	-	2.81	9.18	11.60	23.59
		08	Sub-Total			0.00	6.63	21.66	27.37
65	Gadag	07	Gadag-Betageri	CMC	-	11.97	35.91	44.29	92.17
66		07	Gajendragada	TMC	-	2.49	8.14	10.28	20.91
67		07	Lakshmeshwara	TMC	-	2.29	7.47	9.45	19.21
68		07	Mundargi	TMC	-	2.66	8.70	10.99	22.35
69		07	Naragunda	TMC	-	2.95	9.65	12.19	24.79
70		07	Ron	TMC	-	3.00	9.81	12.40	25.21
	07	Sub-Total			0.00	25.36	79.68	99.60	204.64
71	Gulbarga	25	Shahabad	CMC	-	11.81	35.41	43.69	90.91
72		25	Aland	TMC	-	5.00	16.35	20.66	42.01
73		25	Chittapura	TMC	-	3.46	11.31	14.30	29.07
74		25	Sedam	TMC	-	2.99	9.77	12.34	25.10
75		25	Wadi	TMC	-	4.92	16.07	20.32	41.31
	25	Sub-Total			0.00	28.18	88.91	111.31	228.40



Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				Rs. In Lakhs
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
					Amount	Amount	Amount	Amount	Amount
1	2	3	4	5	6	7	8	9	10
76	Hassan	20	Hassan	CMC	-	7.04	21.10	26.03	54.17
77		20	Arasikere	TMC	-	2.58	8.44	10.68	21.70
78		20	Belur	TMC	-	1.90	6.18	7.82	15.90
79		20	Channarayapatna	TMC	-	2.54	8.28	10.46	21.28
80		20	Holenarasipura	TMC	-	2.45	8.03	10.16	20.64
81		20	Sakaleshpura	TMC	-	2.39	7.77	9.83	19.99
		<b>20</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>18.90</b>	<b>59.80</b>	<b>74.98</b>
82	Haveri	10	Haveri	CMC	-	2.45	7.38	9.10	18.93
83		10	Ranebennur	CMC	-	7.05	21.15	26.09	54.29
84		10	Bankapura	TMC	-	3.42	11.15	14.09	28.66
85		10	Byadagi	TMC	-	2.11	6.87	8.67	17.65
86		10	Hanagal	TMC	-	1.88	6.13	7.75	15.76
87		10	Savanoor	TMC	-	3.25	10.62	13.42	27.29
88		10	Shiggaon	TMC	-	2.52	8.23	10.40	21.15
	<b>10</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>22.68</b>	<b>71.53</b>	<b>89.52</b>	<b>183.73</b>
89	Kodagu	22	Madikeri	CMC	-	1.79	5.38	6.64	13.81
		<b>22</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>1.79</b>	<b>5.38</b>	<b>6.64</b>
90	Kolar	27	Kolar	CMC	-	7.69	23.08	28.46	59.23
91		27	Robertsonpet (KGF)	CMC	-	4.52	13.56	16.73	34.81
92		27	Bangarpet	TMC	-	1.98	6.45	8.15	16.58
93		27	Malur	TMC	-	2.30	7.50	9.50	19.30
94		27	Mulbagilu	TMC	-	3.02	9.87	12.46	25.35
95		27	Srinivasapura	TMC	-	1.61	5.25	6.62	13.48
	<b>27</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>21.12</b>	<b>65.71</b>	<b>81.92</b>	<b>168.75</b>
96	Koppal	06	Gangavathi	CMC	-	15.69	47.05	58.04	120.78
97		06	Koppal	CMC	-	6.08	18.25	22.51	46.84
98		06	Kustagi	TMC	-	2.40	7.82	9.88	20.10
	<b>06</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>24.17</b>	<b>73.12</b>	<b>90.43</b>	<b>187.72</b>
99	Mandya	19	Mandya	CMC	-	11.22	33.65	41.50	86.37
100		19	K.R.Pet	TMC	-	3.45	11.27	14.24	28.96
101		19	Maddur	TMC	-	2.72	8.91	11.26	22.89
102		19	Malavalli	TMC	-	3.78	12.33	15.60	31.71
103		19	Srirangapatna	TMC	-	3.36	10.97	13.86	28.19
	<b>19</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>24.53</b>	<b>77.13</b>	<b>96.46</b>	<b>198.12</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total	
					001	032	059	106		
					Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	
104	Mysore	23	Bannur	TMC	-	2.98	9.70	12.26	24.94	
105		23	Hunsur	TMC	-	2.20	7.17	9.06	18.43	
106		23	K.R.Nagar	TMC	-	2.15	7.04	8.91	18.10	
107		23	Nanjangud	TMC	-	3.79	12.37	15.63	31.79	
		<b>23</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>11.12</b>	<b>36.28</b>	<b>45.86</b>	<b>93.26</b>
108	Raichur	05	Raichur	CMC	-	23.68	71.02	87.60	182.30	
109		05	Sindhanur	CMC	-	7.89	23.67	29.19	60.75	
110		05	Devadurga	TMC	-	2.65	8.66	10.95	22.26	
111		05	Lingasagur	TMC	-	2.14	6.97	8.81	17.92	
112		05	Manvi	TMC	-	3.83	12.50	15.80	32.13	
		<b>05</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>40.19</b>	<b>122.82</b>	<b>152.35</b>	<b>315.36</b>
113	Ramanagara	30	Channapatna	CMC	-	7.25	21.75	26.83	55.83	
114		30	Ramnagara	CMC	-	7.64	22.94	28.30	58.88	
115		30	Kanakapura	TMC	-	4.13	13.49	17.06	34.68	
116		30	Magadi	TMC	-	3.86	12.60	15.92	32.38	
		<b>30</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>22.88</b>	<b>70.78</b>	<b>88.11</b>	<b>181.77</b>
117	Shimoga	14	Bhadravathi	CMC	-	16.63	49.90	61.55	128.08	
118		14	Sagar	CMC	-	6.66	19.98	24.63	51.27	
119		14	Shimoga	CMC	-	20.08	60.24	74.31	154.63	
120		14	Shikaripura	TMC	-	4.68	15.27	19.30	39.25	
		<b>14</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>48.05</b>	<b>145.39</b>	<b>179.79</b>	<b>373.23</b>
121	Tumkur	17	Tumkur	CMC	-	7.79	23.38	28.85	60.02	
122		17	Sira	CMC	-	4.08	12.22	15.08	31.38	
123		17	Tiptur	CMC	-	3.45	10.34	12.76	26.55	
124		17	Chikkanayakanahalli	TMC	-	2.47	8.07	10.20	20.74	
125		17	Kunigal	TMC	-	1.77	5.78	7.31	14.86	
126		17	Madhugiri	TMC	-	1.78	5.84	7.38	15.00	
127		17	Pavagada	TMC	-	1.35	4.40	5.57	11.32	
		<b>17</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>22.69</b>	<b>70.03</b>	<b>87.15</b>	<b>179.87</b>
128	Udupi	15	Udupi	CMC	-	3.33	9.99	12.32	25.64	
129		15	Karkala	TMC	-	2.43	7.93	10.02	20.38	
130		15	Kundapur	TMC	-	2.00	6.51	8.22	16.73	
		<b>15</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>7.76</b>	<b>24.43</b>	<b>30.56</b>	<b>62.75</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				
					Rs. In Lakhs				
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
Amount	Amount	Amount	Amount	Amount					
1	2	3	4	5	6	7	8	9	10
131	Uttara Kannada	09	Dandeli	CMC	-	6.35	19.03	23.47	48.85
132		09	Karwara	CMC	-	3.84	11.53	14.24	29.61
133		09	Sirsi	CMC	-	4.76	14.28	17.62	36.66
134		09	Bhatkal	TMC	-	1.55	5.07	6.41	13.03
135		09	Kumta	TMC	-	3.43	11.21	14.17	28.81
		09	Sub-Total		0.00	19.93	61.12	75.91	156.96
136	Yadgiri	26	Yadgiri	CMC	-	7.21	21.64	26.69	55.54
137		26	Shahapur	TMC	-	6.54	21.37	26.99	54.90
138		26	Shorapur	TMC	-	4.00	13.03	16.47	33.50
		26	Sub-Total		0.00	17.75	56.04	70.15	143.94
	<b>Total</b>				<b>0.00</b>	<b>649.90</b>	<b>2024.60</b>	<b>2525.50</b>	<b>5200.00</b>

SJSRY Scheme for Town Panchayat and NAC									
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				Total
					Rs. In Lakhs				
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	
					001	032	059	106	
Amount	Amount	Amount	Amount	Amount					
1	2	3	4	5	6	7	8	9	10
<b>3604-00-193-5-00</b>									
1	Bagalkote	02	Bilagi	TP	-	1.49	4.98	6.42	12.89
2		02	Hunagund	TP	-	1.55	5.19	6.68	13.42
3		02	Kerur	TP	-	2.28	7.63	9.82	19.73
		<b>02</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>5.32</b>	<b>17.80</b>	<b>22.92</b>
4	Belgaum	01	Hukkeri	TP	-	1.33	4.45	5.72	11.50
5		01	Khanapura	TP	-	1.02	3.40	4.38	8.80
6		01	Konnur	TP	-	1.62	5.43	6.99	14.04
7		01	Kudachi	TP	-	1.35	4.51	5.81	11.67
8		01	Raibagh	TP	-	1.45	4.85	6.23	12.53
9		01	Sadalga	TP	-	1.85	6.20	7.98	16.03
10		01	Gokak Falls	NAC	-	-	-	-	0.00
	<b>01</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>8.62</b>	<b>28.84</b>	<b>37.11</b>	<b>74.57</b>
11	Bellary	11	Kamalapura	TP	-	2.50	8.40	10.80	21.70
12		11	Kottur	TP	-	2.21	7.41	9.53	19.15
13		11	Kudligi	TP	-	2.54	8.48	10.91	21.93
14		11	Tekkalakote	TP	-	3.72	12.46	16.04	32.22
		<b>11</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>10.97</b>	<b>36.75</b>	<b>47.28</b>
15	Bidar	04	Aurad	TP	-	1.84	6.16	7.92	15.92
		<b>04</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>1.84</b>	<b>6.16</b>	<b>7.92</b>
16	Chamarajagar	24	Hanur	TP	-	1.06	3.55	4.57	9.18
17		24	Yelandur	TP	-	1.28	4.30	5.54	11.12
		<b>24</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>2.34</b>	<b>7.85</b>	<b>10.11</b>
18	Chikkaballapur	28	Gudibande	TP	-	0.46	1.54	1.98	3.98
		<b>28</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>0.46</b>	<b>1.54</b>	<b>1.98</b>
19	Chikkamagalur	16	Koppa	TP	-	0.32	1.08	1.40	2.80
20		16	Mudigere	TP	-	0.82	2.75	3.54	7.11
21		16	N.R.Pura	TP	-	0.57	1.92	2.48	4.97
22		16	Sringeri	TP	-	0.27	0.89	1.15	2.31
23		16	Kuduremukha	NAC	-	-	-	-	0.00
		<b>16</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>1.98</b>	<b>6.64</b>	<b>8.57</b>
24	Chitradurga	12	Holalkere	TP	-	0.99	3.33	4.29	8.61
25		12	Molakalmuru	TP	-	0.97	3.26	4.19	8.42
		<b>12</b>	<b>Sub-Total</b>			<b>0.00</b>	<b>1.96</b>	<b>6.59</b>	<b>8.48</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan					Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total		
					001	032	059	106			
					Amount	Amount	Amount	Amount	Amount		
1	2	3	4	5	6	7	8	9	10		
26	Dakshina Kannada	21	Belthangadi	TP	-	0.61	2.07	2.66	5.34		
27		21	Mulki	TP	-	1.30	4.35	5.60	11.25		
28		21	Sullia	TP	-	1.25	4.19	5.40	10.84		
		<b>21</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>3.16</b>	<b>10.61</b>	<b>13.66</b>	<b>27.43</b>		
29	Davanagere	13	Channagiri	TP	-	1.68	5.62	7.24	14.54		
30		13	Honnali	TP	-	1.55	5.21	6.70	13.46		
31		13	Jagalur	TP	-	1.46	4.88	6.29	12.63		
		<b>13</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>4.69</b>	<b>15.71</b>	<b>20.23</b>	<b>40.63</b>		
32	Dharwad	08	Alnavar	TP	-	1.15	3.87	4.98	10.00		
33		08	Kalghatagi	TP	-	1.35	4.50	5.80	11.65		
34		08	Kundgol	TP	-	1.56	5.23	6.73	13.52		
		<b>08</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>4.06</b>	<b>13.60</b>	<b>17.51</b>	<b>35.17</b>		
35	Gadag	07	Mulgunda	TP	-	1.15	3.85	4.96	9.96		
36		07	Naregal	TP	-	1.68	5.62	7.24	14.54		
37		07	Shirahatti	TP	-	1.24	4.14	5.34	10.72		
		<b>07</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>4.07</b>	<b>13.61</b>	<b>17.54</b>	<b>35.22</b>		
38	Gulbarga	25	Afzalpura	TP	-	1.89	6.31	8.12	16.32		
39		25	Chincholi	TP	-	1.90	6.37	8.19	16.46		
40		25	Jewargi	TP	-	1.49	4.98	6.42	12.89		
41		25	Shahbad	NAC	-	-	-	-	0.00		
		<b>25</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>5.28</b>	<b>17.66</b>	<b>22.73</b>	<b>45.67</b>		
42	Hassan	20	Alur	TP	-	0.60	2.03	2.63	5.26		
43		20	Arakalgud	TP	-	1.42	4.74	6.10	12.26		
		<b>20</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>2.02</b>	<b>6.77</b>	<b>8.73</b>	<b>17.52</b>		
44	Haveri	10	Hirekerur	TP	-	1.23	4.11	5.28	10.62		
		<b>10</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>1.23</b>	<b>4.11</b>	<b>5.28</b>	<b>10.62</b>		
45	Kodagu	22	Kushalnagara	TP	-	1.13	3.76	4.84	9.73		
46		22	Somvarpet	TP	-	0.75	2.49	3.22	6.46		
47		22	Virajpet	TP	-	0.84	2.82	3.62	7.28		
		<b>22</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>2.72</b>	<b>9.07</b>	<b>11.68</b>	<b>23.47</b>		
48	Koppal	06	Yelburga	TP	-	1.41	4.70	6.06	12.17		
		<b>06</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>1.41</b>	<b>4.70</b>	<b>6.06</b>	<b>12.17</b>		
49	Mandya	19	Nagamangala	TP	-	1.34	4.49	5.79	11.62		
50		19	Pandavapura	TP	-	1.90	6.36	8.19	16.45		
		<b>19</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>3.24</b>	<b>10.85</b>	<b>13.98</b>	<b>28.07</b>		

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				Rs. In Lakhs
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
					Amount	Amount	Amount	Amount	Amount
1	2	3	4	5	6	7	8	9	10
51	Mysore	23	H.D.Kote	TP	-	0.89	2.99	3.85	7.73
52		23	Piriyapatna	TP	-	1.08	3.63	4.67	9.38
53		23	Sargur	TP	-	0.88	2.96	3.81	7.65
54		23	T.Narasipura	TP	-	0.97	3.26	4.19	8.42
		<b>23</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>3.82</b>	<b>12.84</b>	<b>16.52</b>	<b>33.18</b>
55	Raichur	05	Mudgal	TP	-	1.33	4.44	5.71	11.48
56		05	Hatti Gold Mines	NAC	-	-	-	-	0.00
		<b>05</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>1.33</b>	<b>4.44</b>	<b>5.71</b>	<b>11.48</b>
57	Shimoga	14	Hosanagara	TP	-	0.51	1.70	2.19	4.40
58		14	Kargal	TP	-	1.08	3.62	4.67	9.37
59		14	Shiralakoppa	TP	-	1.58	5.30	6.81	13.69
60		14	Soraba	TP	-	3.32	11.12	14.30	28.74
61		14	Thirthahalli	TP	-	0.78	2.63	3.39	6.80
		<b>14</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>7.27</b>	<b>24.37</b>	<b>31.36</b>	<b>63.00</b>
62	Tumkur	17	Gubbi	TP	-	1.05	3.51	4.51	9.07
63		17	Koratagere	TP	-	1.02	3.42	4.39	8.83
64		17	Turuvekere	TP	-	0.87	2.93	3.76	7.56
		<b>17</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>2.94</b>	<b>9.86</b>	<b>12.66</b>	<b>25.46</b>
65	Udupi	15	Saligrama	TP	-	0.88	2.96	3.81	7.65
		<b>15</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>0.88</b>	<b>2.96</b>	<b>3.81</b>	<b>7.65</b>
66	Uttara Kannada	09	Ankola	TP	-	1.35	4.51	5.81	11.67
67		09	Haliyala	TP	-	1.96	6.56	8.45	16.97
68		09	Honnagara	TP	-	1.05	3.53	4.54	9.12
69		09	Mundgod	TP	-	1.84	6.17	7.93	15.94
70		09	Siddapura	TP	-	1.44	4.83	6.21	12.48
71		09	Yellapura	TP	-	1.50	5.02	6.46	12.98
		<b>09</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>9.14</b>	<b>30.62</b>	<b>39.40</b>	<b>79.16</b>
72	Yadgiri	26	Gurmitkal	TP	-	1.62	5.45	7.00	14.07
73		26	Bheemarayanagudi	NAC	-	-	-	-	0.00
		<b>26</b>	<b>Sub-Total</b>		<b>0.00</b>	<b>1.62</b>	<b>5.45</b>	<b>7.00</b>	<b>14.07</b>
			<b>Total</b>		<b>0.00</b>	<b>92.37</b>	<b>309.40</b>	<b>398.23</b>	<b>800.00</b>

# **RAJIV AWAS YOJANA**

<b>6 : Rajiv Awas Yojana</b>			
<b>Sl. No.</b>	<b>Scheme Name</b>	<b>Scheme Head of Account</b>	<b>Plan</b>
			<b>Rs. In Lakhs</b>
			<b>Other Expenses</b>
			<b>059</b>
<b>Amount</b>			
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>1</b>	<b>Rajiv Awas Yojana</b>	<b>3604-00-191-6-00</b>	<b>21000.00</b>
		<b>Total</b>	<b>21000.00</b>



<b>Rajiv Awas Yojana</b>					
<b>Sl. No.</b>	<b>District Name</b>	<b>District Code</b>	<b>Name of the ULB</b>	<b>Category</b>	<b>Plan</b>
					<b>Rs. In Lakhs</b>
					<b>Other Expenses</b>
					<b>059</b>
<b>Amount</b>					
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
	<b>3604-00-191-6-00</b>				
1	General	51	General	General	21000.00
	<b>Total</b>				<b>21000.00</b>

**13<sup>TH</sup> FINANCE  
COMMISSION GRANTS**

**7 : XIII Finance Commission Grant - General Basic Grant**

Sl. No.	Scheme Name	Scheme Head of Account	Plan	Non Plan	Total
			Rs. In Lakhs	Rs. In Lakhs	
			Grants for Creation of Capital Assets	Grant-in-Aid	
			032	101	
Amount	Amount	Amount			
1	2	3	4	5	6
1	XIII Finance Commission Grant - City Corporation	3604-00-191-7-00	20000.00	31056.75	51056.75
2	XIII Finance Commission Grant - CMC and TMC	3604-00-192-7-00		14785.59	14785.59
3	XIII Finance Commission Grant - Town Panchayat	3604-00-193-7-00		4291.66	4291.66
		<b>Total</b>	20000.00	50134.00	70134.00

<b>XIII Finance Commission Grant - City Corporation</b>							
<b>Sl. No.</b>	<b>District Name</b>	<b>District Code</b>	<b>Name of the ULB</b>	<b>Category</b>	<b>Plan</b>	<b>Non Plan</b>	<b>Total</b>
					<b>Rs. In Lakhs</b>	<b>Rs. In Lakhs</b>	
					<b>Grants for Creation of Capital Assets</b>	<b>Grant-in-Aid</b>	
					<b>032</b>	<b>101</b>	
					<b>Amount</b>	<b>Amount</b>	<b>Amount</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
<b>3604-00-191-7-00</b>							
1	General	51	General	General		20348.00	20348.00
2	Bangalore Urban	18	Bangalore	CC	20000.00	6639.86	26639.86
3	Davanagere	13	Davanagere	CC		515.27	515.27
4	Mysore	23	Mysore	CC		824.21	824.21
5	Dakshina Kannada	21	Mangalore	CC		593.22	593.22
6	Dharwad	08	Hubli-Dharwad	CC		766.76	766.76
7	Belgaum	01	Belgaum	CC		489.48	489.48
9	Gulbarga	25	Gulbarga	CC		470.05	470.05
10	Bellary	11	Bellary	CC		409.90	409.90
	<b>Total</b>				<b>20000.00</b>	<b>31056.75</b>	<b>51056.75</b>

XIII Finance Commission Grant - CMC and TMC							
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
Amount	Amount	Amount					
1	2	3	4	5	6	7	8
	<b>3604-00-192-7-00</b>						
1	Bagalkote	02	Bagalkote	CMC		172.10	172.10
2		02	Ilkal	CMC		102.01	102.01
3		02	Jamakhandi	CMC		112.14	112.14
4		02	Rabakavi-Banahatti	CMC		120.80	120.80
5		02	Badami	TMC		64.22	64.22
6		02	Guledagudda	TMC		73.27	73.27
7		02	Mahalingapura	TMC		82.57	82.57
8		02	Mudhol	TMC		90.57	90.57
9		02	Terdal	TMC		66.74	66.74
		<b>02</b>	<b>Sub-Total</b>			<b>884.42</b>	<b>884.42</b>
10	Bangalore Rural	29	Doddaballapur	CMC		112.80	112.80
11		29	Devanahalli	TMC		103.18	103.18
12		29	Hoskote	TMC		98.96	98.96
13		29	Nelamangala	TMC		59.45	59.45
14		29	Vijayapura	TMC		102.69	102.69
		<b>29</b>	<b>Sub-Total</b>			<b>477.08</b>	<b>477.08</b>
15	Bangalore Urban	18	Anekal	TMC		84.75	84.75
		<b>18</b>	<b>Sub-Total</b>			<b>84.75</b>	<b>84.75</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
Amount	Amount	Amount					
1	2	3	4	5	6	7	8
16	Belgaum	01	Gokak	CMC		135.12	135.12
17		01	Nippani	CMC		101.36	101.36
18		01	Athani	TMC		81.42	81.42
19		01	Bylahongala	TMC		93.58	93.58
20		01	Chikkodi	TMC		73.39	73.39
21		01	Mudalgi	TMC		91.72	91.72
22		01	Ramadurga	TMC		72.21	72.21
23		01	Sankeshwar	TMC		90.42	90.42
24		01	Saundatti	TMC		111.32	111.32
			<b>01</b>	<b>Sub-Total</b>			<b>850.54</b>
25	Bellary	11	Hospet	CMC		218.01	218.01
26		11	Hoovinahadagali	TMC		83.41	83.41
27		11	Kampli	TMC		102.43	102.43
28		11	Sandoor	TMC		90.60	90.60
29		11	Siraguppa	TMC		121.73	121.73
			<b>11</b>	<b>Sub-Total</b>			<b>616.18</b>
30	Bidar	04	Basavakalyana	CMC		106.63	106.63
31		04	Bidar	CMC		252.73	252.73
32		04	Bhalki	TMC		83.26	83.26
33		04	Chitaguppa	TMC		92.03	92.03
34		04	Humnabad	TMC		102.89	102.89
			<b>04</b>	<b>Sub-Total</b>			<b>637.54</b>
35	Bijapur	03	Bijapur	CMC		306.63	306.63
36		03	Basavana-Bagewadi	TMC		82.72	82.72
37		03	Indi	TMC		86.69	86.69
38		03	Muddebihal	TMC		71.32	71.32
39		03	Sindhagi	TMC		82.40	82.40
40		03	Talikote	TMC		84.85	84.85
		<b>03</b>	<b>Sub-Total</b>			<b>714.61</b>	<b>714.61</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
Amount	Amount	Amount					
1	2	3	4	5	6	7	8
41	Chamarajnagar	24	Chamarajanagar	CMC		136.42	136.42
42		24	Kollegal	CMC		116.67	116.67
43		24	Gundlupete	TMC		71.22	71.22
		<b>24</b>	<b>Sub-Total</b>				<b>324.31</b>
44	Chikkaballapur	28	Chikkaballapur	CMC		98.90	98.90
45		28	Chintamani	CMC		110.95	110.95
46		28	Bagepalli	TMC		67.81	67.81
47		28	Gowribidanur	TMC		88.37	88.37
48		28	Shidlaghatta	TMC		78.70	78.70
		<b>28</b>	<b>Sub-Total</b>				<b>444.73</b>
49	Chikkamagalur	16	Chikkamagalur	CMC		147.28	147.28
50		16	Birur	TMC		61.08	61.08
51		16	Kadur	TMC		74.48	74.48
52		16	Tarikere	TMC		85.01	85.01
		<b>16</b>	<b>Sub-Total</b>				<b>367.85</b>
53	Chitradurga	12	Chitradurga	CMC		160.10	160.10
54		12	Challakere	TMC		118.49	118.49
55		12	Hiriyur	TMC		103.28	103.28
56		12	Hosadurga	TMC		65.48	65.48
		<b>12</b>	<b>Sub-Total</b>				<b>447.35</b>
57	Dakshina Kannada	21	Bantwal	TMC		94.72	94.72
58		21	Mudbidre	TMC		86.46	86.46
59		21	Puttur	TMC		120.38	120.38
60		21	Ullal	TMC		91.78	91.78
		<b>21</b>	<b>Sub-Total</b>				<b>393.34</b>
61	Davanagere	13	Harihar	CMC		116.65	116.65
62		13	Harapanahalli	TMC		83.56	83.56
		<b>13</b>	<b>Sub-Total</b>				<b>200.21</b>
63	Dharwad	08	Annigeri	TMC		78.73	78.73
64		08	Navalagunda	TMC		115.10	115.10
		<b>08</b>	<b>Sub-Total</b>				<b>193.83</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
Amount	Amount	Amount					
1	2	3	4	5	6	7	8
65	Gadag	07	Gadag-Betageri	CMC		223.61	223.61
66		07	Gajendragada	TMC		87.53	87.53
67		07	Lakshmeshwara	TMC		83.03	83.03
68		07	Mundargi	TMC		106.25	106.25
69		07	Naragunda	TMC		93.30	93.30
70		07	Ron	TMC		72.74	72.74
			<b>07</b>	<b>Sub-Total</b>			<b>666.46</b>
71	Gulbarga	25	Shahabad	CMC		90.69	90.69
72		25	Aland	TMC		81.71	81.71
73		25	Chittapura	TMC		77.73	77.73
74		25	Sedam	TMC		72.91	72.91
75		25	Wadi	TMC		95.44	95.44
			<b>25</b>	<b>Sub-Total</b>			<b>418.48</b>
76	Hassan	20	Hassan	CMC		159.70	159.70
77		20	Arasikere	TMC		75.75	75.75
78		20	Belur	TMC		55.99	55.99
79		20	Channarayapatna	TMC		75.03	75.03
80		20	Holenarasipura	TMC		79.13	79.13
81		20	Sakaleshpura	TMC		84.77	84.77
			<b>20</b>	<b>Sub-Total</b>			<b>530.37</b>
82	Haveri	10	Haveri	CMC		111.01	111.01
83		10	Ranebennur	CMC		180.71	180.71
84		10	Bankapura	TMC		74.01	74.01
85		10	Byadagi	TMC		71.46	71.46
86		10	Hanagal	TMC		65.86	65.86
87		10	Savanoor	TMC		82.77	82.77
88		10	Shiggaon	TMC		75.78	75.78
			<b>10</b>	<b>Sub-Total</b>			<b>661.60</b>
89	Kodagu	22	Madikeri	CMC		80.67	80.67
		<b>22</b>	<b>Sub-Total</b>			<b>80.67</b>	<b>80.67</b>



Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
Amount	Amount	Amount					
1	2	3	4	5	6	7	8
90	Kolar	27	Kolar	CMC		151.65	151.65
91		27	Robertsonpet (KGF)	CMC		214.53	214.53
92		27	Bangarpet	TMC		73.26	73.26
93		27	Malur	TMC		68.85	68.85
94		27	Mulbagilu	TMC		91.26	91.26
95		27	Srinivasapura	TMC		64.62	64.62
		27	Sub-Total			664.17	664.17
96	Koppal	06	Gangavathi	CMC		138.29	138.29
97		06	Koppal	CMC		125.11	125.11
98		06	Kustagi	TMC		66.58	66.58
		06	Sub-Total			329.98	329.98
99	Mandya	19	Mandya	CMC		243.90	243.90
100		19	K.R.Pet	TMC		63.56	63.56
101		19	Maddur	TMC		73.74	73.74
102		19	Malavalli	TMC		78.50	78.50
103		19	Srirangapatna	TMC		78.92	78.92
		19	Sub-Total			538.62	538.62
104	Mysore	23	Bannur	TMC		83.52	83.52
105		23	Hunsur	TMC		101.38	101.38
106		23	K.R.Nagar	TMC		77.96	77.96
107		23	Nanjangud	TMC		89.98	89.98
		23	Sub-Total			352.84	352.84
108	Raichur	05	Raichur	CMC		369.61	369.61
109		05	Sindhanur	CMC		123.28	123.28
110		05	Devadurga	TMC		76.97	76.97
111		05	Lingasagur	TMC		75.81	75.81
112		05	Manvi	TMC		91.09	91.09
		05	Sub-Total			736.76	736.76

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
1	2	3	4	5	6	7	8
					Amount	Amount	Amount
113	Ramanagara	30	Channapatna	CMC		109.60	109.60
114		30	Ramnagara	CMC		136.89	136.89
115		30	Kanakapura	TMC		98.72	98.72
116		30	Magadi	TMC		100.21	100.21
		<b>30</b>	<b>Sub-Total</b>				<b>445.42</b>
117	Shimoga	14	Bhadravathi	CMC		234.23	234.23
118		14	Sagar	CMC		104.62	104.62
119		14	Shimoga	CMC		340.40	340.40
120		14	Shikaripura	TMC		81.28	81.28
		<b>14</b>	<b>Sub-Total</b>				<b>760.53</b>
121	Tumkur	17	Tumkur	CMC		288.89	288.89
122		17	Sira	CMC		104.01	104.01
123		17	Tiptur	CMC		98.23	98.23
124		17	Chikkanayakanahalli	TMC		65.10	65.10
125		17	Kunigal	TMC		89.83	89.83
126		17	Madhugiri	TMC		64.71	64.71
127		17	Pavagada	TMC		74.84	74.84
		<b>17</b>	<b>Sub-Total</b>				<b>785.61</b>
128	Udupi	15	Udupi	CMC		277.33	277.33
129		15	Karkala	TMC		86.94	86.94
130		15	Kundapur	TMC		73.26	73.26
		<b>15</b>	<b>Sub-Total</b>				<b>437.53</b>
131	Uttara Kannada	09	Dandeli	CMC		97.99	97.99
132		09	Karwara	CMC		133.03	133.03
133		09	Sirsi	CMC		111.01	111.01
134		09	Bhatkal	TMC		68.50	68.50
135		09	Kumta	TMC		75.91	75.91
		<b>09</b>	<b>Sub-Total</b>				<b>486.44</b>
136	Yadgiri	26	Yadgiri	CMC		96.17	96.17
137		26	Shahapur	TMC		74.85	74.85
138		26	Shorapur	TMC		82.35	82.35
		<b>26</b>	<b>Sub-Total</b>				<b>253.37</b>
	<b>Total</b>					<b>14785.59</b>	<b>14785.59</b>

XIII Finance Commission Grant - Town Panchayat and NAC							
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
Amount	Amount	Amount					
1	2	3	4	5	6	7	8
<b>3604-00-193-7-00</b>							
1	Bagalkote	02	Bilagi	TP		59.97	59.97
2		02	Hunagund	TP		59.61	59.61
3		02	Kerur	TP		62.01	62.01
		<b>02</b>	<b>Sub-Total</b>				<b>181.59</b>
4	Belgaum	01	Hukkeri	TP		63.66	63.66
5		01	Khanapura	TP		56.47	56.47
6		01	Konnur	TP		64.64	64.64
7		01	Kudachi	TP		68.64	68.64
8		01	Raibagh	TP		55.99	55.99
9		01	Sadalga	TP		75.25	75.25
10		01	Gokak Falls	NAC		0.00	0.00
	<b>01</b>	<b>Sub-Total</b>				<b>384.65</b>	<b>384.65</b>
11	Bellary	11	Kamalapura	TP		84.25	84.25
12		11	Kottur	TP		98.05	98.05
13		11	Kudligi	TP		91.44	91.44
14		11	Tekkalakote	TP		127.36	127.36
	<b>11</b>	<b>Sub-Total</b>				<b>401.10</b>	<b>401.10</b>
15	Bidar	04	Aurad	TP		65.04	65.04
		<b>04</b>	<b>Sub-Total</b>				<b>65.04</b>
16	Chamarajnagar	24	Hanur	TP		30.96	30.96
17		24	Yelandur	TP		58.12	58.12
		<b>24</b>	<b>Sub-Total</b>				<b>89.08</b>
18	Chikkaballapur	28	Gudibande	TP		54.29	54.29
		<b>28</b>	<b>Sub-Total</b>				<b>54.29</b>
19	Chikkamagalur	16	Koppa	TP		38.53	38.53
20		16	Mudigere	TP		41.50	41.50
21		16	N.R.Pura	TP		43.88	43.88
22		16	Sringeri	TP		38.49	38.49
23		16	Kuduremukha	NAC		0.00	0.00
	<b>16</b>	<b>Sub-Total</b>				<b>162.40</b>	<b>162.40</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
					Amount	Amount	Amount
1	2	3	4	5	6	7	8
24	Chitradurga	12	Holalkere	TP		63.06	63.06
25		12	Molakalmuru	TP		102.77	102.77
		12	<b>Sub-Total</b>				<b>165.83</b>
26	Dakshina Kannada	21	Belthangadi	TP		54.68	54.68
27		21	Mulki	TP		61.27	61.27
28		21	Sullia	TP		73.53	73.53
		21	<b>Sub-Total</b>				<b>189.48</b>
29	Davanagere	13	Channagiri	TP		64.09	64.09
30		13	Honnali	TP		57.36	57.36
31		13	Jagalur	TP		55.40	55.40
		13	<b>Sub-Total</b>				<b>176.85</b>
32	Dharwad	08	Alnavar	TP		67.71	67.71
33		08	Kalghatagi	TP		80.76	80.76
34		08	Kundgol	TP		84.95	84.95
		08	<b>Sub-Total</b>				<b>233.42</b>
35	Gadag	07	Mulgunda	TP		77.28	77.28
36		07	Naregal	TP		80.66	80.66
37		07	Shirahatti	TP		77.39	77.39
		07	<b>Sub-Total</b>				<b>235.33</b>
38	Gulbarga	25	Afzalpura	TP		65.69	65.69
39		25	Chincholi	TP		63.83	63.83
40		25	Jewargi	TP		65.32	65.32
41		25	Shahbad	NAC		0.00	0.00
		25	<b>Sub-Total</b>				<b>194.84</b>
42	Hassan	20	Alur	TP		47.87	47.87
43		20	Arakalgud	TP		59.16	59.16
		20	<b>Sub-Total</b>				<b>107.03</b>
44	Haveri	10	Hirekerur	TP		51.90	51.90
		10	<b>Sub-Total</b>				<b>51.90</b>
45	Kodagu	22	Kushalnagara	TP		50.73	50.73
46		22	Somvarpet	TP		51.75	51.75
47		22	Virajpet	TP		53.49	53.49
		22	<b>Sub-Total</b>				<b>155.97</b>
48	Koppal	06	Yelburga	TP		58.92	58.92
		06	<b>Sub-Total</b>				<b>58.92</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
					Amount	Amount	Amount
1	2	3	4	5	6	7	8
49	Mandya	19	Nagamangala	TP		57.19	57.19
50		19	Pandavapura	TP		62.20	62.20
		19	<b>Sub-Total</b>				<b>119.39</b>
51	Mysore	23	H.D.Kote	TP		59.86	59.86
52		23	Piriyapatna	TP		66.63	66.63
53		23	Sargur	TP		34.05	34.05
54		23	T.Narasipura	TP		54.46	54.46
		23	<b>Sub-Total</b>				<b>215.00</b>
55	Raichur	05	Mudgal	TP		69.07	69.07
56		05	Hatti Gold Mines	NAC		0.00	0.00
		05	<b>Sub-Total</b>				<b>69.07</b>
57	Shimoga	14	Hosanagara	TP		48.39	48.39
58		14	Kargal	TP		97.03	97.03
59		14	Shiralakoppa	TP		51.88	51.88
60		14	Soraba	TP		51.67	51.67
61		14	Thirthahalli	TP		55.00	55.00
		14	<b>Sub-Total</b>				<b>303.97</b>
62	Tumkur	17	Gubbi	TP		58.75	58.75
63		17	Koratagere	TP		52.16	52.16
64		17	Turuvekere	TP		53.86	53.86
		17	<b>Sub-Total</b>				<b>164.77</b>
65	Udupi	15	Saligrama	TP		67.95	67.95
		15	<b>Sub-Total</b>			<b>67.95</b>	<b>67.95</b>
66	Uttara Kannada	09	Ankola	TP		53.25	53.25
67		09	Haliyala	TP		75.02	75.02
68		09	Honnavara	TP		58.27	58.27
69		09	Mundgod	TP		63.67	63.67
70		09	Siddapura	TP		69.17	69.17
71		09	Yellapura	TP		59.64	59.64
	09	<b>Sub-Total</b>				<b>379.02</b>	<b>379.02</b>
72	Yadgiri	26	Gurmitkal	TP		64.77	64.77
73		26	Bheemarayangudi	NAC		0.00	0.00
		26	<b>Sub-Total</b>				<b>64.77</b>
	<b>Total</b>					<b>4291.66</b>	<b>4291.66</b>

**13<sup>TH</sup> FINANCE  
COMMISSION GRANTS-**

**Maintenance of  
Roads and Bridges**

<b>7 : XIII FCG - Maintenance of Roads and Bridges</b>			
<b>Sl. No.</b>	<b>Scheme Name</b>	<b>Scheme Head of Account</b>	<b>Non Plan</b>
			Rs. In Lakhs
			Roads
			172
			<b>Amount</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
1	XIII FCG - Maintenance of Roads and Bridges - City Corporation	3054-01-191-7-00	5313.50
2	XIII FCG - Maintenance of Roads and Bridges - CMC and TMC	3054-01-192-7-00	4456.00
3	XIII FCG - Maintenance of Roads and Bridges - Town Panchayat and NAC	3054-01-193-7-00	680.50
		<b>Total</b>	<b>10450.00</b>

<b>XIII FCG - Maintenance of Roads and Bridges - City Corporation</b>					
<b>Sl. No.</b>	<b>District Name</b>	<b>District Code</b>	<b>Name of the ULB</b>	<b>Category</b>	<b>Non Plan</b>
					<b>Rs. In Lakhs</b>
					<b>Roads</b>
					<b>172</b>
					<b>Amount</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
	<b>3054-01-191-7-00</b>				
1	General	51	General	General	0.00
2	Bangalore Urban	18	Bangalore	CC	3017.00
3	Davanagere	13	Davanagere	CC	257.50
4	Mysore	23	Mysore	CC	853.00
5	Dakshina Kannada	21	Mangalore	CC	227.00
6	Dharwad	08	Hubli-Dharwad	CC	547.50
7	Belgaum	01	Belgaum	CC	34.50
9	Gulbarga	25	Gulbarga	CC	163.50
10	Bellary	11	Bellary	CC	213.50
	<b>Total</b>				<b>5313.50</b>



<b>XIII FCG - Maintenance of Roads and Bridges - CMC and TMC</b>					
<b>Sl. No.</b>	<b>District Name</b>	<b>District Code</b>	<b>Name of the ULB</b>	<b>Category</b>	<b>Non Plan</b>
					<b>Rs. In Lakhs</b>
					<b>Roads</b>
					<b>172</b>
<b>Amount</b>					
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
	<b>3054-01-192-7-00</b>				
1	Bagalkote	02	Bagalkote	CMC	85.00
2		02	Ilkal	CMC	24.00
3		02	Jamakhandi	CMC	37.00
4		02	Rabakavi-Banahatti	CMC	18.50
5		02	Badami	TMC	4.50
6		02	Guledagudda	TMC	9.00
7		02	Mahalingapura	TMC	13.00
8		02	Mudhol	TMC	27.50
9		02	Terdal	TMC	8.00
		<b>02</b>	<b>Sub-Total</b>		<b>226.50</b>
10	Bangalore Rural	29	Doddaballapur	CMC	51.50
11		29	Devanahalli	TMC	9.00
12		29	Hoskote	TMC	17.50
13		29	Nelamangala	TMC	9.00
14		29	Vijayapura	TMC	20.50
		<b>29</b>	<b>Sub-Total</b>		<b>107.50</b>
15	Bangalore Urban	18	Anekal	TMC	17.00
		<b>18</b>	<b>Sub-Total</b>		<b>17.00</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	<b>Non Plan</b>
					Rs. In Lakhs
					Roads
					172
					<b>Amount</b>
1	2	3	4	5	6
16	Belgaum	01	Gokak	CMC	32.00
17		01	Nippani	CMC	26.50
18		01	Athani	TMC	14.50
19		01	Bylahongala	TMC	16.50
20		01	Chikkodi	TMC	16.00
21		01	Mudalgi	TMC	16.50
22		01	Ramadurga	TMC	15.50
23		01	Sankeshwar	TMC	14.00
24		01	Saundatti	TMC	23.50
			<b>01</b>	<b>Sub-Total</b>	
25	Bellary	11	Hospet	CMC	106.00
26		11	Hoovinahadagali	TMC	10.00
27		11	Kampli	TMC	25.00
28		11	Sandoor	TMC	12.00
29		11	Siraguppa	TMC	35.00
		<b>11</b>	<b>Sub-Total</b>		<b>188.00</b>
30	Bidar	04	Basavakalyana	CMC	43.00
31		04	Bidar	CMC	66.00
32		04	Bhalki	TMC	7.00
33		04	Chitaguppa	TMC	23.00
34		04	Humnabad	TMC	11.00
		<b>04</b>	<b>Sub-Total</b>		<b>150.00</b>
35	Bijapur	03	Bijapur	CMC	176.00
36		03	Basavana-Bagewadi	TMC	6.50
37		03	Indi	TMC	31.00
38		03	Muddebihal	TMC	15.00
39		03	Sindhagi	TMC	36.00
40		03	Talikote	TMC	34.50
		<b>03</b>	<b>Sub-Total</b>		<b>299.00</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
					172
Amount					
1	2	3	4	5	6
41	Chamarajanagar	24	Chamarajanagar	CMC	42.00
42		24	Kollegal	CMC	41.00
43		24	Gundlupete	TMC	11.00
		<b>24</b>	<b>Sub-Total</b>		<b>94.00</b>
44	Chikkaballapur	28	Chikkaballapur	CMC	32.00
45		28	Chintamani	CMC	26.00
46		28	Bagepalli	TMC	8.00
47		28	Gowribidanur	TMC	74.50
48		28	Shidlaghatta	TMC	17.50
	<b>28</b>	<b>Sub-Total</b>		<b>158.00</b>	
49	Chikkamagalur	16	Chikkamagalur	CMC	33.50
50		16	Birur	TMC	14.00
51		16	Kadur	TMC	12.00
52		16	Tarikere	TMC	14.50
	<b>16</b>	<b>Sub-Total</b>		<b>74.00</b>	
53	Chitradurga	12	Chitradurga	CMC	51.00
54		12	Challakere	TMC	22.00
55		12	Hiriyur	TMC	29.50
56		12	Hosadurga	TMC	19.00
	<b>12</b>	<b>Sub-Total</b>		<b>121.50</b>	
57	Dakshina Kannada	21	Bantwal	TMC	20.00
58		21	Mudbidre	TMC	24.00
59		21	Puttur	TMC	52.50
60		21	Ullal	TMC	63.50
	<b>21</b>	<b>Sub-Total</b>		<b>160.00</b>	
61	Davanagere	13	Harihar	CMC	20.00
62		13	Harapanahalli	TMC	14.50
		<b>13</b>	<b>Sub-Total</b>		<b>34.50</b>
63	Dharwad	08	Annigeri	TMC	13.50
64		08	Navalagunda	TMC	9.50
	<b>08</b>	<b>Sub-Total</b>		<b>23.00</b>	

Sl. No.	District Name	District Code	Name of the ULB	Category	<b>Non Plan</b>
					Rs. In Lakhs
					Roads
					172
1	2	3	4	5	6
					Amount
65	Gadag	07	Gadag-Betageri	CMC	195.00
66		07	Gajendragada	TMC	31.00
67		07	Lakshmeshwara	TMC	16.00
68		07	Mundargi	TMC	15.00
69		07	Naragunda	TMC	9.50
70		07	Ron	TMC	9.00
		<b>07</b>	<b>Sub-Total</b>		
71	Gulbarga	25	Shahabad	CMC	17.00
72		25	Aland	TMC	7.50
73		25	Chittapura	TMC	3.50
74		25	Sedam	TMC	18.50
75		25	Wadi	TMC	7.50
		<b>25</b>	<b>Sub-Total</b>		
76	Hassan	20	Hassan	CMC	53.00
77		20	Arasikere	TMC	34.50
78		20	Belur	TMC	10.50
79		20	Channarayapatna	TMC	24.00
80		20	Holenarasipura	TMC	18.00
81		20	Sakaleshpura	TMC	14.00
	<b>20</b>	<b>Sub-Total</b>			<b>154.00</b>
82	Haveri	10	Haveri	CMC	38.50
83		10	Ranebennur	CMC	10.50
84		10	Bankapura	TMC	8.00
85		10	Byadagi	TMC	20.50
86		10	Hanagal	TMC	14.00
87		10	Savanoor	TMC	12.50
88		10	Shiggaon	TMC	13.50
	<b>10</b>	<b>Sub-Total</b>			<b>117.50</b>
89	Kodagu	22	Madikeri	CMC	40.00
		<b>22</b>	<b>Sub-Total</b>		<b>40.00</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	<b>Non Plan</b>
					Rs. In Lakhs
					Roads
					172
					Amount
1	2	3	4	5	6
90	Kolar	27	Kolar	CMC	54.00
91		27	Robertsonpet (KGF)	CMC	71.00
92		27	Bangarpet	TMC	26.00
93		27	Malur	TMC	11.00
94		27	Mulbagilu	TMC	26.50
95		27	Srinivasapura	TMC	19.50
		<b>27</b>	<b>Sub-Total</b>		
96	Koppal	06	Gangavathi	CMC	42.00
97		06	Koppal	CMC	41.50
98		06	Kustagi	TMC	10.00
		<b>06</b>	<b>Sub-Total</b>		
99	Mandya	19	Mandya	CMC	52.50
100		19	K.R.Pet	TMC	16.50
101		19	Maddur	TMC	15.50
102		19	Malavalli	TMC	17.00
103		19	Srirangapatna	TMC	13.50
		<b>19</b>	<b>Sub-Total</b>		
104	Mysore	23	Bannur	TMC	10.00
105		23	Hunsur	TMC	35.50
106		23	K.R.Nagar	TMC	23.50
107		23	Nanjangud	TMC	36.50
		<b>23</b>	<b>Sub-Total</b>		
108	Raichur	05	Raichur	CMC	243.00
109		05	Sindhanur	CMC	30.50
110		05	Devadurga	TMC	13.00
111		05	Lingasagur	TMC	25.50
112		05	Manvi	TMC	39.50
		<b>05</b>	<b>Sub-Total</b>		

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
					172
					Amount
1	2	3	4	5	6
113	Ramanagara	30	Channapatna	CMC	32.50
114		30	Ramnagara	CMC	50.00
115		30	Kanakapura	TMC	18.50
116		30	Magadi	TMC	14.50
		<b>30</b>	<b>Sub-Total</b>		
117	Shimoga	14	Bhadravathi	CMC	47.50
118		14	Sagar	CMC	69.50
119		14	Shimoga	CMC	175.00
120		14	Shikaripura	TMC	14.00
		<b>14</b>	<b>Sub-Total</b>		
121	Tumkur	17	Tumkur	CMC	76.50
122		17	Sira	CMC	41.00
123		17	Tiptur	CMC	32.00
124		17	Chikkanayakanahalli	TMC	28.00
125		17	Kunigal	TMC	14.00
126		17	Madhugiri	TMC	10.00
127		17	Pavagada	TMC	12.50
		<b>17</b>	<b>Sub-Total</b>		
128	Udupi	15	Udupi	CMC	196.00
129		15	Karkala	TMC	22.00
130		15	Kundapur	TMC	19.00
		<b>15</b>	<b>Sub-Total</b>		
131	Uttara Kannada	09	Dandeli	CMC	32.00
132		09	Karwara	CMC	49.00
133		09	Sirsi	CMC	26.50
134		09	Bhatkal	TMC	16.50
135		09	Kumta	TMC	15.00
		<b>09</b>	<b>Sub-Total</b>		
136	Yadgiri	26	Yadgiri	CMC	56.50
137		26	Shahapur	TMC	21.50
138		26	Shorapur	TMC	24.00
		<b>26</b>	<b>Sub-Total</b>		
<b>Total</b>					<b>4456.00</b>

<b>XIII FCG - Maintenance of Roads and Bridges - Town Panchayat and NAC</b>					
Sl. No.	District Name	District Code	Name of the ULB	Category	<b>Non Plan</b>
					Rs. In Lakhs
					Roads
					172
					Amount
1	2	3	4	5	6
<b>3054-01-193-7-00</b>					
1	Bagalkote	02	Bilagi	TP	7.50
2		02	Hunagund	TP	10.50
3		02	Kerur	TP	4.50
		<b>02</b>	<b>Sub-Total</b>		<b>22.50</b>
4	Belgaum	01	Hukkeri	TP	10.50
5		01	Khanapura	TP	5.00
6		01	Konnur	TP	7.50
7		01	Kudachi	TP	7.50
8		01	Raibagh	TP	8.50
9		01	Sadalga	TP	14.00
10		01	Gokak Falls	NAC	5.00
		<b>01</b>	<b>Sub-Total</b>		<b>58.00</b>
11	Bellary	11	Kamalapura	TP	17.00
12		11	Kottur	TP	9.00
13		11	Kudligi	TP	7.00
14		11	Tekkalakote	TP	6.00
		<b>11</b>	<b>Sub-Total</b>		<b>39.00</b>
15	Bidar	04	Aurad	TP	8.00
		<b>04</b>	<b>Sub-Total</b>		<b>8.00</b>
16	Chamarajnar	24	Hanur	TP	10.50
17		24	Yelandur	TP	4.00
		<b>24</b>	<b>Sub-Total</b>		<b>14.50</b>
18	Chikkaballapur	28	Gudibande	TP	5.00
		<b>28</b>	<b>Sub-Total</b>		<b>5.00</b>
19	Chikkamagalur	16	Koppa	TP	5.00
20		16	Mudigere	TP	5.00
21		16	N.R.Pura	TP	4.00
22		16	Sringeri	TP	2.50
23		16	Kuduremukha	NAC	3.00
		<b>16</b>	<b>Sub-Total</b>		<b>19.50</b>

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
					172
					Amount
1	2	3	4	5	6
24	Chitradurga	12	Holalkere	TP	12.50
25		12	Molakalmuru	TP	13.50
		<b>12</b>	<b>Sub-Total</b>		<b>26.00</b>
26	Dakshina Kannada	21	Belthangadi	TP	8.00
27		21	Mulki	TP	10.00
28		21	Sullia	TP	21.50
		<b>21</b>	<b>Sub-Total</b>		<b>39.50</b>
29	Davanagere	13	Channagiri	TP	16.00
30		13	Honnali	TP	10.00
31		13	Jagalur	TP	7.50
		<b>13</b>	<b>Sub-Total</b>		<b>33.50</b>
32	Dharwad	08	Alnavar	TP	9.00
33		08	Kalghatagi	TP	9.50
34		08	Kundgol	TP	16.00
		<b>08</b>	<b>Sub-Total</b>		<b>34.50</b>
35	Gadag	07	Mulgunda	TP	7.00
36		07	Naregal	TP	12.00
37		07	Shirahatti	TP	13.50
		<b>07</b>	<b>Sub-Total</b>		<b>32.50</b>
38	Gulbarga	25	Afzalpura	TP	10.50
39		25	Chincholi	TP	6.50
40		25	Jewargi	TP	4.00
41		25	Shahbad	NAC	4.00
		<b>25</b>	<b>Sub-Total</b>		<b>25.00</b>
42	Hassan	20	Alur	TP	5.00
43		20	Arakalgud	TP	12.00
		<b>20</b>	<b>Sub-Total</b>		<b>17.00</b>
44	Haveri	10	Hirekerur	TP	11.50
		<b>10</b>	<b>Sub-Total</b>		<b>11.50</b>
45	Kodagu	22	Kushalnagara	TP	8.50
46		22	Somvarpet	TP	6.00
47		22	Virajpet	TP	7.50
		<b>22</b>	<b>Sub-Total</b>		<b>22.00</b>
48	Koppal	06	Yelburga	TP	9.00
		<b>06</b>	<b>Sub-Total</b>		<b>9.00</b>



Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
					172
Amount					
1	2	3	4	5	6
49	Mandya	19	Nagamangala	TP	11.00
50		19	Pandavapura	TP	10.50
		<b>19</b>	<b>Sub-Total</b>		<b>21.50</b>
51	Mysore	23	H.D.Kote	TP	7.50
52		23	Piriyapatna	TP	10.50
53		23	Sargur	TP	7.00
54		23	T.Narasipura	TP	9.00
		<b>23</b>	<b>Sub-Total</b>		<b>34.00</b>
55	Raichur	05	Mudgal	TP	10.00
56		05	Hatti Gold Mines	NAC	0.00
		<b>05</b>	<b>Sub-Total</b>		<b>10.00</b>
57	Shimoga	14	Hosanagara	TP	8.50
58		14	Kargal	TP	6.50
59		14	Shiralakoppa	TP	6.00
60		14	Soraba	TP	4.00
61		14	Thirthahalli	TP	35.00
		<b>14</b>	<b>Sub-Total</b>		<b>60.00</b>
62	Tumkur	17	Gubbi	TP	20.50
63		17	Koratagere	TP	5.50
64		17	Turuvekere	TP	8.50
		<b>17</b>	<b>Sub-Total</b>		<b>34.50</b>
65	Udupi	15	Saligrama	TP	16.50
		<b>15</b>	<b>Sub-Total</b>		<b>16.50</b>
66	Uttara Kannada	09	Ankola	TP	10.50
67		09	Haliyala	TP	6.50
68		09	Honnagara	TP	3.00
69		09	Mundgod	TP	8.50
70		09	Siddapura	TP	14.00
71		09	Yellapura	TP	32.50
	<b>09</b>	<b>Sub-Total</b>		<b>75.00</b>	
72	Yadgiri	26	Gurmitkal	TP	12.00
73		26	Bheemarayangudi	NAC	0.00
		<b>26</b>	<b>Sub-Total</b>		<b>12.00</b>
		<b>Total</b>			<b>680.50</b>

**BRTS**

<b>8 : BRTS</b>				
<b>Sl. No.</b>	<b>Scheme Name</b>	<b>Scheme Head of Account</b>	<b>Plan</b>	
			<b>Rs. In Lakhs</b>	
			<b>Other Expenses</b>	<b>Total</b>
			<b>059</b>	
			<b>Amount</b>	<b>Amount</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>7</b>
<b>1</b>	<b>BRTS</b>	<b>4217-60-800-0-01</b>	<b>15000.00</b>	<b>15000.00</b>
		<b>Total</b>	<b>15000.00</b>	<b>15000.00</b>

<b>BRTS</b>							
<b>Sl. No.</b>	<b>District Name</b>	<b>District Code</b>	<b>Name of the ULB</b>	<b>Category</b>	<b>Plan</b>		<b>Rs. In Lakhs</b>
					<b>Other Expenses</b>	<b>Total</b>	
					<b>059</b>		
					<b>Amount</b>	<b>Amount</b>	
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>7</b>	<b>9</b>	
	<b>4217-60-800-0-01</b>						
1	General	51	General	General	15000.00	<b>15000.00</b>	
	<b>Total</b>				<b>15000.00</b>	<b>15000.00</b>	