



Government of Karnataka

BUDGET ALLOCATION FOR URBAN LOCAL BODIES

2011-12

(As Presented to the Legislature in February 2011)

INDEX

Sl No	Scheme Name	Head of Account	Page No
	Budget Allocation Abstract		1-2
	ENTRY TAX DEVOLUTION		3
	Entry Tax Devolution - Abstract		4
1	(i) Entry Tax Devolution to City Corporation	3604-00-191-1-00	5
2	(ii) Entry Tax Devolution to CMC and TMC	3604-00-192-1-00	6-13
3	(iii) Entry Tax Devolution to Town Panchayat and NAC	3604-00-193-1-00	14-17
	OTHER DEVOLUTION		18
	Other Devolution - Abstract		19
4	(i) Other Devolution to City Corporation	3604-00-191-2-00	20
5	(ii) Other Devolution to CMC and TMC	3604-00-192-2-00	21-27
6	(iii) Other Devolution to Town Panchayat and NAC	3604-00-193-2-00	28-31
	NAGAROTHAN		32
	Nagarothan - Abstract		33
7	(i) Nagarothan Yojna to City Corporation	3604-00-191-3-00	34
8	(ii) Nagarothan Yojna to CMC and TMC	3604-00-192-3-00	35-40
9	(iii) Nagarothan Yojna to Town Panchayat and NAC	3604-00-193-3-00	41-43
	JNNURM		44
	JNNURM Abstract		45
10	JNNURM	3604-00-191-4-00	46
	SJSRY		47
	SJSRY-Abstract		48
11	(i) SJSRY Scheme for City Corporation	3604-00-191-5-00	49
12	(ii) SJSRY Scheme for CMC and TMC	3604-00-192-5-00	50-55
13	(iii) SJSRY Scheme for Town Panchayat and NAC	3604-00-193-5-00	56-58
	RAJIV AWAS YOJANA		59
	Rajiv Awas Yojana- Abstract		60
14	Rajiv Awas Yojana	3604-00-191-6-00	61
	XIII FINANCE COMMISSION GRANT		62
	XIII Finance Commission Grant-Abstract		63
15	(i) XIII Finance Commission Grant - City Corporation	3604-00-191-7-00	64
16	(ii) XIII Finance Commission Grant - CMC and TMC	3604-00-192-7-00	65-70
17	(iii) XIII Finance Commission Grant - Town Panchayat and NAC	3604-00-193-7-00	71-73
	XIII FINANCE COMMISSION GRANT- MAINTENANCE OF ROADS & BRIDGES		74
	XIII Finance Commission Grant- Maintenance of Roads and Bridges- Abstract		75
18	(i) XIII FCG - Maintenance of Roads and Bridges - City Corporation	3054-01-191-7-00	76
19	(ii) XIII FCG - Maintenance of Roads and Bridges - CMC and TMC	3054-01-192-7-00	77-82
20	(iii) XIII FCG - Maintenance of Roads and Bridges - Town Panchayat and NAC	3054-01-193-7-00	83-85
21	Mapping of Scheme and Object Head		86

ABSTRACT

Rs In Lakhs

Sl. No.	Scheme Name	Scheme Head of Account	State			Center			Grand Total
			Plan	Non Plan	Total	Plan	Non Plan	Total	
1	Entry Tax Devolution to City Corporation	3604-00-191-1-00		99441.21	99441.21			0.00	99441.21
2	Entry Tax Devolution to CMC and TMC	3604-00-192-1-00		45053.80	45053.80			0.00	45053.80
3	Entry Tax Devolution to Town Panchayat and NAC	3604-00-193-1-00		6504.99	6504.99			0.00	6504.99
4	Other Devolution to City Corporation	3604-00-191-2-00		37838.47	37838.47			0.00	37838.47
5	Other Devolution to CMC and TMC	3604-00-192-2-00		46879.60	46879.60			0.00	46879.60
6	Other Devolution to Town Panchayat and NAC	3604-00-193-2-00		14281.93	14281.93			0.00	14281.93
7	Nagarothan Yojna to City Corporation	3604-00-191-3-00	52257.41		52257.41			0.00	52257.41
8	Nagarothan Yojna to CMC and TMC	3604-00-192-3-00	18978.58		18978.58			0.00	18978.58
9	Nagarothan Yojna to Town Panchayat and NAC	3604-00-193-3-00	3764.01		3764.01			0.00	3764.01
10	JNNURM	3604-00-191-4-00	52779.00		52779.00			0.00	52779.00
11	SJSRY Scheme for City Corporation	3604-00-191-5-00	604.97		604.97	1814.89		1814.89	2419.86
12	SJSRY Scheme for CMC and TMC	3604-00-192-5-00	945.02		945.02	2835.06		2835.06	3780.08
13	SJSRY Scheme for Town Panchayat and NAC	3604-00-193-5-00	200.01		200.01	600.05		600.05	800.06
14	Rajiv Awas Yojana	3604-00-191-6-00	2500.00		2500.00	7500.00		7500.00	10000.00

Sl. No.	Scheme Name	Scheme Head of Account	State			Center			Grand Total
			Plan	Non Plan	Total	Plan	Non Plan	Total	
15	XIII Finance Commission Grant - City Corporation	3604-00-191-7-00			0.00	10000.00	15294.96	25294.96	25294.96
16	XIII Finance Commission Grant - CMC and TMC	3604-00-192-7-00			0.00		10468.82	10468.82	10468.82
17	XIII Finance Commission Grant - Town Panchayat and NAC	3604-00-193-7-00			0.00		3099.22	3099.22	3099.22
18	XIII FCG - Maintenance of Roads and Bridges - City Corporation	3054-01-191-7-00		4733.00	4733.00				4733.00
19	XIII FCG - Maintenance of Roads and Bridges - CMC and TMC	3054-01-192-7-00		3844.00	3844.00				3844.00
20	XIII FCG - Maintenance of Roads and Bridges - Town Panchayat and NAC	3054-01-193-7-00		598.00	598.00				598.00
	Total		132029.00	259175.00	391204.00	22750.00	28863.00	51613.00	442817.00

ENTRY TAX DEVOLUTION

1: Entry Tax Devolution

Sl. No.	Scheme Name	Scheme Head of Account	Non Plan							Rs. In Lakhs	
			Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
			001	032	051	059	200	240	251		
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	
1	Entry Tax Devolution to City Corporation	3604-00-191-1-00	33784.75	7896.17	645.60	5029.89	22354.01	27912.73	1818.06	99441.21	
2	Entry Tax Devolution to CMC and TMC	3604-00-192-1-00	25396.31	0.00	0.00	0.00	17775.17	0.00	1882.32	45053.80	
3	Entry Tax Devolution to Town Panchayat and NAC	3604-00-193-1-00	4246.82	0.00	0.00	0.00	1935.00	0.00	323.17	6504.99	
		Total	63427.88	7896.17	645.60	5029.89	42064.18	27912.73	4023.55	151000.00	

Entry Tax Devolution to City Corporation

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
	3604-00-191-1-00												
1	General	51	General	General	839.64	7896.17	645.60	5029.89	0.00	27912.73	0.28	42324.31	
2	Bangalore Urban	18	Bangalore	CC	15821.34				7394.15		877.13	24092.62	
3	Davanagere	13	Davanagere	CC	1204.85				902.24		62.80	2169.89	
4	Mysore	23	Mysore	CC	2569.24				3603.73		142.44	6315.41	
5	Dakshina Kannada	21	Mangalore	CC	2137.91				2066.00		114.02	4317.93	
6	Dharwad	08	Hubli Dharwad	CC	5554.13				2596.88		307.92	8458.93	
7	Belgaum	01	Belgaum	CC	2515.32				1994.74		139.45	4649.51	
8		01	Contonment Board	CC	56.46				89.18		3.13	148.77	
		01	Sub-Total			2571.78				2083.92		142.58	4798.28
9	Gulbarga	25	Gulbarga	CC	1547.09				2386.16		85.77	4019.02	
10	Bellary	11	Bellary	CC	1151.79				675.92		58.42	1886.13	
11	Tumkur	17	Tumkur	CC	386.98				645.01		26.70	1058.69	
	Total					33784.75	7896.17	645.60	5029.89	22354.01	27912.73	1818.06	99441.21

Entry Tax Devolution to CMC and TMC

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
3604-00-192-1-00													
1	Bagalkote	02	Bagalkote	CMC	330.76				134.83		26.27	491.86	
2		02	Ilkal	CMC	216.09				226.60		16.21	458.90	
3		02	Jamakhundi	CMC	209.02				173.05		15.93	398.00	
4		02	Rabakavi-Banahatti	CMC	319.98				192.65		23.83	536.46	
5		02	Badami	TMC	124.56				46.51		9.43	180.50	
6		02	Guledagudda	TMC	121.06				63.62		9.24	193.92	
7		02	Mahalingapura	TMC	85.46				48.85		6.56	140.87	
8		02	Mudhol	TMC	133.92				37.12		10.21	181.25	
9		02	Terdal	TMC	73.69				20.29		5.70	99.68	
			02	Sub-Total		1614.54				943.52		123.38	2681.44
10	Bangalore Rural	29	Doddaballapur	CMC	244.49				135.24		18.31	398.04	
11		29	Devanahalli	TMC	126.97				59.34		8.98	195.29	
12		29	Hoskote	TMC	129.76				113.02		9.77	252.55	
13		29	Nelamangala	TMC	101.62				78.94		7.61	188.17	
14		29	Vijayapura	TMC	124.23				79.35		9.00	212.58	
			29	Sub-Total		727.07				465.89		53.67	1246.63
15	Bangalore Urban	18	Anekal	TMC	102.78				119.37		7.67	229.82	
			18	Sub-Total		102.78				119.37		7.67	229.82

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
16	Belgaum	01	Gokak	CMC	291.69				132.76		21.29	445.74	
17		01	Nippani	CMC	308.85				110.40		21.79	441.04	
18		01	Athani	TMC	178.14				88.32		13.58	280.04	
19		01	Bylahongala	TMC	188.45				127.93		14.37	330.75	
20		01	Chikkodi	TMC	196.01				132.89		12.88	341.78	
21		01	Mudalgi	TMC	119.42				32.02		8.85	160.29	
22		01	Ramadurga	TMC	144.83				44.57		10.95	200.35	
23		01	Sankeshwar	TMC	133.13				166.98		10.11	310.22	
24		01	Saundatti	TMC	162.61				77.00		12.18	251.79	
			01	Sub-Total		1723.13				912.87		126.00	2762.00
25	Bellary	11	Hospet	CMC	589.51				171.81		43.68	805.00	
26		11	Hoovinahadagali	TMC	76.09				22.91		5.94	104.94	
27		11	Kampli	TMC	129.00				41.54		9.80	180.34	
28		11	Sandoor	TMC	165.52				94.53		15.12	275.17	
29		11	Siraguppa	TMC	218.87				47.89		16.85	283.61	
			11	Sub-Total		1178.99				378.68		91.39	1649.06
30	Bidar	04	Basavakalyana	CMC	377.28				119.65		28.65	525.58	
31		04	Bidar	CMC	614.83				381.98		46.17	1042.98	
32		04	Bhalki	TMC	133.42				58.37		10.07	201.86	
33		04	Chitaguppa	TMC	100.08				23.46		7.67	131.21	
34		04	Humnabad	TMC	89.23				66.10		6.73	162.06	
			04	Sub-Total		1314.84				649.56		99.29	2063.69

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
35	Bijapur	03	Bijapur	CMC	658.61				1135.46		49.25	1843.32	
36		03	Basavana-Bagevadi	TMC	141.02				152.90		10.71	304.63	
37		03	Indi	TMC	495.23				71.35		39.32	605.90	
38		03	Muddebihal	TMC	127.38				82.11		9.68	219.17	
39		03	Sindhagi	TMC	130.15				63.62		10.00	203.77	
40		03	Talikote	TMC	130.78				40.02		9.98	180.78	
		03	Sub-Total			1683.17				1545.46		128.94	3357.57
41		Chamarajnaragar	24	Chamarajnaragar	CMC	287.39				300.01		21.66	609.06
42	24		Kollegal	CMC	151.68				98.12		11.57	261.37	
43	24		Gundlupete	TMC	84.59				166.43		6.42	257.44	
	24		Sub-Total			523.66				564.56		39.65	1127.87
44	Chikkaballapur	28	Chikkaballapur	CMC	129.15				146.14		9.07	284.36	
45		28	Chintamani	CMC	201.46				204.24		15.18	420.88	
46		28	Bagepalli	TMC	45.55				61.41		3.75	110.71	
47		28	Gowribidanur	TMC	9.47				63.89		0.71	74.07	
48		28	Shidlaghatta	TMC	44.49				75.07		3.51	123.07	
		28	Sub-Total			430.12				550.75		32.22	1013.09
49	Chikkamagalur	16	Chikkamagalur	CMC	308.66				218.18		23.15	549.99	
50		16	Birur	TMC	111.51				38.78		8.48	158.77	
51		16	Kadur	TMC	90.01				72.17		6.75	168.93	
52		16	Tarikere	TMC	91.78				75.90		7.17	174.85	
		16	Sub-Total			601.96				405.03		45.55	1052.54

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
53	Chitradurga	12	Chitradurga	CMC	598.10				358.39		44.86	1001.35	
54		12	Challakere	TMC	147.71				69.83		11.12	228.66	
55		12	Hiriyur	TMC	160.05				63.07		11.02	234.14	
56		12	Hosadurga	TMC	93.87				44.71		7.15	145.73	
		12	Sub-Total			999.73				536.00		74.15	1609.88
57	Dakshina Kannada	21	Bantwal	TMC	34.96				83.21		2.67	120.84	
58		21	Mudbidre	TMC	41.61				85.01		3.00	129.62	
59		21	Puttur	TMC	77.89				161.05		5.94	244.88	
60		21	Ullal	TMC	38.59				59.34		2.91	100.84	
		21	Sub-Total			193.05				388.61		14.52	596.18
61	Davanagere	13	Harihar	CMC	269.63				132.48		20.50	422.61	
62		13	Harapanahalli	TMC	101.52				100.19		8.43	210.14	
		13	Sub-Total			371.15				232.67		28.93	632.75
63	Dharwad	08	Annigeri	TMC	138.07				28.98		10.22	177.27	
64		08	Navalagunda	TMC	128.01				31.60		9.79	169.40	
		08	Sub-Total			266.08				60.58		20.01	346.67
65	Gadag	07	Gadag-Betageri	CMC	732.47				601.82		53.90	1388.19	
66		07	Gajendragada	TMC	147.16				45.82		10.99	203.97	
67		07	Lakshmeshwara	TMC	156.47				63.48		11.93	231.88	
68		07	Mundargi	TMC	174.53				20.84		13.32	208.69	
69		07	Naragunda	TMC	142.86				39.05		10.99	192.90	
70		07	Ron	TMC	147.91				20.70		8.97	177.58	
		07	Sub-Total			1501.40				791.71		110.10	2403.21

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
71	Gulbarga	25	Shahabad	CMC	248.20				16.56		13.20	277.96	
72		25	Aland	TMC	184.32				54.51		15.33	254.16	
73		25	Chittapura	TMC	79.94				29.53		6.11	115.58	
74		25	Sedam	TMC	93.22				43.61		8.70	145.53	
75		25	Wadi	TMC	91.66				10.76		7.59	110.01	
		25	Sub-Total			697.34				154.97		50.93	903.24
76	Hassan	20	Hassan	CMC	482.20				471.13		35.48	988.81	
77		20	Arasikere	TMC	153.00				71.76		11.59	236.35	
78		20	Belur	TMC	94.41				187.54		6.97	288.92	
79		20	Channarayapatna	TMC	92.84				93.84		6.96	193.64	
80		20	Holenarasipura	TMC	98.11				118.96		7.39	224.46	
81		20	Sakaleshpura	TMC	84.38				60.03		6.39	150.80	
	20	Sub-Total			1004.94				1003.26		74.78	2082.98	
82	Haveri	10	Haveri	CMC	119.16				160.22		8.97	288.35	
83		10	Ranebennur	CMC	67.51				247.71		4.25	319.47	
84		10	Bankapura	TMC	31.67				21.39		2.37	55.43	
85		10	Byadagi	TMC	140.94				43.33		10.56	194.83	
86		10	Hanagal	TMC	74.91				54.23		5.59	134.73	
87		10	Savanoor	TMC	89.41				57.27		6.80	153.48	
88		10	Shiggaon	TMC	74.43				24.43		5.55	104.41	
	10	Sub-Total			598.03				608.58		44.09	1250.70	
89	Kodagu	22	Madikeri	CMC	234.27				98.39		17.78	350.44	
		22	Sub-Total			234.27				98.39		17.78	350.44

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
90	Kolar	27	Kolar	CMC	645.22				317.12		48.47	1010.81	
91		27	Robertsonpet (KGF)	CMC	289.38				373.84		14.68	677.90	
92		27	Bangarpet	TMC	132.39				117.02		9.95	259.36	
93		27	Malur	TMC	100.43				123.79		7.51	231.73	
94		27	Mulbagilu	TMC	171.12				144.62		12.84	328.58	
95		27	Srinivasapura	TMC	133.02				151.52		9.95	294.49	
		27	Sub-Total			1471.56				1227.91		103.40	2802.87
96		Koppal	06	Gangavathi	CMC	342.49				113.85		25.85	482.19
97	06		Koppal	CMC	325.59				150.56		24.27	500.42	
98	06		Kustagi	TMC	188.78				12.56		11.67	213.01	
	06		Sub-Total			856.86				276.97		61.79	1195.62
99	Mandya	19	Mandya	CMC	280.48				343.62		20.08	644.18	
100		19	K.R.Pet	TMC	60.15				54.65		4.55	119.35	
101		19	Maddur	TMC	116.86				59.20		8.88	184.94	
102		19	Malavalli	TMC	94.81				240.12		9.52	344.45	
103		19	Srirangapatna	TMC	58.26				88.32		4.45	151.03	
		19	Sub-Total			610.56				785.91		47.48	1443.95
104	Mysore	23	Bannur	TMC	69.36				62.38		5.05	136.79	
105		23	Hunsur	TMC	136.22				111.23		10.23	257.68	
106		23	K.R.Nagar	TMC	137.81				149.59		10.13	297.53	
107		23	Nanjangud	TMC	157.43				103.54		11.83	272.80	
		23	Sub-Total			500.82				426.74		37.24	964.80

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount		Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	
108	Raichur	05	Raichur	CMC	911.43				655.09		66.82	1633.34	
109		05	Sindhanur	CMC	141.90				52.44		10.52	204.86	
110		05	Devadurga	TMC	109.71				32.02		6.08	147.81	
111		05	Lingasagur	TMC	102.66				53.82		5.69	162.17	
112		05	Manvi	TMC	121.36				67.90		10.60	199.86	
		05	Sub-Total			1387.06				861.27		99.71	2348.04
113	Ramanagara	30	Channapatna	CMC	168.60				180.64		12.33	361.57	
114		30	Ramnagara	CMC	187.32				158.98		14.03	360.33	
115		30	Kanakapura	TMC	127.83				237.50		9.87	375.20	
116		30	Magadi	TMC	88.43				145.87		6.24	240.54	
		30	Sub-Total			572.18				722.99		42.47	1337.64
117	Shimoga	14	Bhadravathi	CMC	564.71				276.55		41.48	882.74	
118		14	Sagar	CMC	153.88				103.50		11.74	269.12	
119		14	Shimoga	CMC	762.12				754.72		56.34	1573.18	
120		14	Shikaripura	TMC	119.72				74.80		9.01	203.53	
		14	Sub-Total			1600.43				1209.57		118.57	2928.57
121	Tumkur	17	Sira	CMC	141.84				103.78		7.19	252.81	
122		17	Tiptur	CMC	217.45				125.58		16.28	359.31	
123		17	Chikkanayakanahalli	TMC	82.95				104.47		6.12	193.54	
124		17	Kunigal	TMC	75.10				66.65		3.81	145.56	
125		17	Madhugiri	TMC	110.30				43.19		8.24	161.73	
126		17	Pavagada	TMC	130.10				82.25		9.58	221.93	
		17	Sub-Total			757.74				525.92		51.22	1334.88
127	Udupi	15	Udupi	CMC	164.84				299.32		12.40	476.56	
128		15	Karkala	TMC	87.55				46.23		6.51	140.29	
129		15	Kundapur	TMC	91.77				36.02		7.02	134.81	
		15	Sub-Total			344.16				381.57		25.93	751.66

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
130	Uttara Kannada	09	Dandeli	CMC	205.36				124.20		14.72	344.28	
131		09	Karwara	CMC	211.12				262.75		15.65	489.52	
132		09	Sirsi	CMC	152.10				149.87		10.36	312.33	
133		09	Bhatkal	TMC	135.86				51.34		9.42	196.62	
134		09	Kumta	TMC	114.87				140.07		7.80	262.74	
		09	Sub-Total			819.31				728.23		57.95	1605.49
135	Yadgiri	26	Yadgiri	CMC	449.67				79.21		33.98	562.86	
136		26	Shahapur	TMC	134.03				33.26		10.10	177.39	
137		26	Shorapur	TMC	125.68				105.16		9.48	240.32	
		26	Sub-Total			709.38				217.63		53.56	980.57
	Total				25396.31				17775.17		1882.37	45053.85	

Entry Tax Devolution to Town Panchayat and NAC

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
3604-00-193-1-00													
1	Bagalkote	02	Bilagi	TP	60.65				35.88		4.65	101.18	
2		02	Hunagund	TP	51.63				15.73		3.95	71.31	
3		02	Kerur	TP	58.71				35.33		4.50	98.54	
		02	Sub-Total			170.99				86.94		13.10	271.03
4	Belgaum	01	Hukkeri	TP	67.50				20.29		5.24	93.03	
5		01	Khanapura	TP	78.25				36.98		5.88	121.11	
6		01	Konnur	TP	75.93				25.39		5.74	107.06	
7		01	Kudachi	TP	68.38				19.46		5.24	93.08	
8		01	Raibagh	TP	72.92				17.66		5.58	96.16	
9		01	Sadalga	TP	63.36				52.72		4.97	121.05	
10		01	Gokak Falls	NAC	9.70				0.00		0.73	10.43	
		01	Sub-Total			436.04				172.50		33.38	641.92
11	Bellary	11	Kamalapura	TP	57.72				21.11		4.38	83.21	
12		11	Kottur	TP	68.57				67.76		5.11	141.44	
13		11	Kudligi	TP	52.68				34.78		3.97	91.43	
14		11	Tekkalakote	TP	83.43				15.04		6.95	105.42	
		11	Sub-Total			262.40				138.69		20.41	421.50
15	Bidar	04	Aurad	TP	59.48				29.67		4.48	93.63	
		04	Sub-Total			59.48				29.67		4.48	93.63
16	Chamarajnagar	24	Hanur	TP	44.20				12.28		3.44	59.92	
17		24	Yelandur	TP	49.20				19.04		3.73	71.97	
		24	Sub-Total			93.40				31.32		7.17	131.89
18	Chikkaballapur	28	Gudibande	TP	22.10				10.90		1.69	34.69	
		28	Sub-Total			22.10				10.90		1.69	34.69

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
19	Chikkamagalur	16	Koppa	TP	48.39				23.18		3.73	75.30	
20		16	Mudigere	TP	52.95				44.99		4.04	101.98	
21		16	N.R.Pura	TP	73.66				21.67		5.32	100.65	
22		16	Sringeri	TP	3.64				9.52		0.28	13.44	
23		16	Kuduremukha	NAC	0.00				0.00		0.00	0.00	
		16	Sub-Total			178.64				99.36		13.37	291.37
24		Chitradurga	12	Holalkere	TP	62.18				16.28		4.69	83.15
25	12		Molakalmuru	TP	57.68				29.39		5.01	92.08	
	12		Sub-Total			119.86				45.67		9.70	175.23
26	Dakshina Kannada	21	Belthangadi	TP	53.26				23.46		4.05	80.77	
27		21	Mulki	TP	30.22				31.33		2.34	63.89	
28		21	Sullia	TP	26.63				38.92		2.03	67.58	
		21	Sub-Total			110.11				93.71		8.42	212.24
29	Davanagere	13	Channagiri	TP	71.75				26.50		5.91	104.16	
30		13	Honnali	TP	44.50				41.95		3.36	89.81	
31		13	Jagalur	TP	56.10				21.25		4.18	81.53	
		13	Sub-Total			172.35				89.70		13.45	275.50
32	Dharwad	08	Alnavar	TP	55.14				26.50		4.23	85.87	
33		08	Kalghatagi	TP	44.05				20.56		3.32	67.93	
34		08	Kundgol	TP	59.32				8.42		4.46	72.20	
		08	Sub-Total			158.51				55.48		12.01	226.00
35	Gadag	07	Mulgunda	TP	95.62				40.16		7.36	143.14	
36		07	Naregal	TP	81.71				19.87		6.28	107.86	
37		07	Shirahatti	TP	345.95				10.76		27.48	384.19	
		07	Sub-Total			523.28				70.79		41.12	635.19

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
38	Gulbarga	25	Afzalpura	TP	65.65				18.77		5.97	90.39	
39		25	Chincholi	TP	57.50				25.67		5.53	88.70	
40		25	Jewargi	TP	43.41				26.08		3.26	72.75	
41		25	Shahabad	NAC	25.25				0.00		1.40	26.65	
		25	Sub-Total			191.81				70.52		16.16	278.49
42	Hassan	20	Alur	TP	36.83				15.46		2.78	55.07	
43		20	Arakalgud	TP	69.75				69.69		5.07	144.51	
		20	Sub-Total			106.58				85.15		7.85	199.58
44	Haveri	10	Hirekerur	TP	54.95				39.74		4.11	98.80	
		10	Sub-Total			54.95				39.74		4.11	98.80
45	Kodagu	22	Kushalnagara	TP	46.78				6.07		3.52	56.37	
46		22	Somvarpet	TP	55.59				39.19		4.22	99.00	
47		22	Virajpet	TP	64.72				32.43		5.00	102.15	
		22	Sub-Total			167.09				77.69		12.74	257.52
48	Koppal	06	Yelburga	TP	61.36				16.28		4.53	82.17	
		06	Sub-Total			61.36				16.28		4.53	82.17
49	Mandya	19	Nagamangala	TP	40.63				32.57		3.04	76.24	
50		19	Pandavapura	TP	54.22				47.47		4.10	105.79	
		19	Sub-Total			94.85				80.04		7.14	182.03
51	Mysore	23	H.D.Kote	TP	36.09				24.01		2.68	62.78	
52		23	Piriyapatna	TP	59.87				49.54		5.13	114.54	
53		23	Sargur	TP	46.30				21.39		3.46	71.15	
54		23	T. Narasipura	TP	78.83				27.19		5.90	111.92	
		23	Sub-Total			221.09				122.13		17.17	360.39
55	Raichur	05	Mudgal	TP	47.34				14.21		3.58	65.13	
56		05	Hatti Gold Mines	NAC	8.69				0.00		0.48	9.17	
		05	Sub-Total			56.03				14.21		4.06	74.30

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan							Rs. In Lakhs	
					Salary	Grants for Creation of Capital Assets	General Expenses	Other Expenses	Maintenance	Debt Servicing	Pensionary Benefit	Total	
					001	032	051	059	200	240	251		
					Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	9	10	11	12	13	
57	Shimoga	14	Hosanagara	TP	52.03				12.83		3.96	68.82	
58		14	Kargal	TP	57.82				13.80		4.63	76.25	
59		14	Shiralakoppa	TP	93.48				24.84		7.22	125.54	
60		14	Soraba	TP	47.25				29.12		3.54	79.91	
61		14	Thirthahalli	TP	47.36				48.30		3.60	99.26	
		14	Sub-Total			297.94				128.89		22.95	449.78
62		Tumkur	17	Gubbi	TP	68.32				27.46		3.47	99.25
63	17		Koratagere	TP	59.75				36.71		4.35	100.81	
64	17		Turuvekere	TP	44.25				21.11		3.28	68.64	
	17		Sub-Total			172.32				85.28		11.10	268.70
65	Udupi	15	Saligrama	TP	48.70				11.04		3.85	63.59	
		15	Sub-Total			48.70				11.04		3.85	63.59
66	Uttara Kannada	09	Ankola	TP	62.02				12.28		4.43	78.73	
67		09	Haliyala	TP	84.64				93.01		5.75	183.40	
68		09	Honnavaara	TP	70.95				34.22		4.84	110.01	
69		09	Mundgod	TP	70.67				48.16		4.99	123.82	
70		09	Siddapura	TP	37.16				28.70		2.82	68.68	
71		09	Yellapura	TP	72.30				30.22		5.10	107.62	
		09	Sub-Total			397.74				246.59		27.93	672.26
72	Yadgiri	26	Gurmitkal	TP	69.20				32.71		5.28	107.19	
73		26	Bheemarayangudi	NAC	0.00				0.00		0.00	0.00	
		26	Sub-Total			69.20				32.71		5.28	107.19
	Total					4246.82				1935.00		323.17	6504.99

OTHER DEVOLUTION

2 : Other Devolution			
Sl. No.	Scheme Name	Scheme Head of Account	Non Plan
			Rs. In Lakhs
			Grants for Creation of Capital Assets
			032
Amount			
1	2	3	4
1	Other Devolution to City Corporation	3604-00-191-2-00	37838.47
2	Other Devolution to CMC and TMC	3604-00-192-2-00	46879.60
3	Other Devolution to Town Panchayat and NAC	3604-00-193-2-00	14281.93
		Total	99000.00

Other Devolution to City Corporation					
Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
	3604-00-191-2-00				
1	General	51	General	General	5000.00
2	Bangalore Urban	18	Bangalore	CC	18746.22
3	Davanagere	13	Davanagere	CC	1666.29
4	Mysore	23	Mysore	CC	2665.33
5	Dakshina Kannada	21	Mangalore	CC	1918.37
6	Dharwad	08	Hubli Dharwad	CC	2479.56
7	Belgaum	01	Belgaum	CC	1582.90
8		01	Contonment Board	CC	0.00
		01	Sub-Total		1582.90
9	Gulbarga	25	Gulbarga	CC	1520.05
10	Bellary	11	Bellary	CC	1325.53
11	Tumkur	17	Tumkur	CC	934.22
	Total				37838.47

Other Devolution to CMC and TMC					
Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
	3604-00-192-2-00				
1	Bagalkote	02	Bagalkote	CMC	556.56
2		02	Ilkal	CMC	329.89
3		02	Jamakhandi	CMC	362.66
4		02	Rabakavi-Banahatti	CMC	390.66
5		02	Badami	TMC	207.68
6		02	Guledagudda	TMC	236.96
7		02	Mahalingapura	TMC	267.00
8		02	Mudhol	TMC	292.90
9		02	Terdal	TMC	215.83
		02	Sub-Total		2860.14
10	Bangalore Rural	29	Doddaballapur	CMC	364.77
11		29	Devanahalli	TMC	333.68
12		29	Hoskote	TMC	320.03
13		29	Nelamangala	TMC	192.25
14		29	Vijayapura	TMC	332.09
		29	Sub-Total		1542.82
15	Bangalore Urban	18	Anekal	TMC	274.05
		18	Sub-Total		274.05

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
16	Belgaum	01	Gokak	CMC	436.95
17		01	Nippani	CMC	327.78
18		01	Athani	TMC	263.28
19		01	Bylahongala	TMC	302.61
20		01	Chikkodi	TMC	237.33
21		01	Mudalgi	TMC	296.60
22		01	Ramadurga	TMC	233.50
23		01	Sankeshwar	TMC	292.42
24		01	Saundatti	TMC	359.98
			01	Sub-Total	
25	Bellary	11	Hospet	CMC	705.00
26		11	Hoovinahadagali	TMC	269.75
27		11	Kampli	TMC	331.24
28		11	Sandoor	TMC	292.99
29		11	Siraguppa	TMC	393.65
			11	Sub-Total	
30	Bidar	04	Basavakalyana	CMC	344.81
31		04	Bidar	CMC	817.28
32		04	Bhalki	TMC	269.27
33		04	Chitaguppa	TMC	297.60
34		04	Humnabad	TMC	332.74
			04	Sub-Total	

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
35	Bijapur	03	Bijapur	CMC	991.58
36		03	Basavana-Bagevadi	TMC	267.51
37		03	Indi	TMC	280.33
38		03	Muddebihal	TMC	230.65
39		03	Sindhagi	TMC	266.45
40		03	Talikote	TMC	274.40
		03	Sub-Total		
41	Chamarajanagar	24	Chamarajanagar	CMC	441.16
42		24	Kollegal	CMC	377.30
43		24	Gundlupete	TMC	230.31
		24	Sub-Total		
44	Chikkaballapur	28	Chikkaballapur	CMC	319.83
45		28	Chintamani	CMC	358.79
46		28	Bagepalli	TMC	219.27
47		28	Gowribidanur	TMC	285.76
48		28	Shidlaghatta	TMC	254.52
		28	Sub-Total		
49	Chikkamagalur	16	Chikkamagalur	CMC	476.27
50		16	Birur	TMC	197.51
51		16	Kadur	TMC	240.84
52		16	Tarikere	TMC	274.90
	16	Sub-Total			1189.52
53	Chitradurga	12	Chitradurga	CMC	517.74
54		12	Challakere	TMC	383.16
55		12	Hiriyur	TMC	333.98
56		12	Hosadurga	TMC	211.75
	12	Sub-Total			1446.63

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
57	Dakshina Kannada	21	Bantwal	TMC	306.29
58		21	Mudbidre	TMC	279.61
59		21	Puttur	TMC	389.29
60		21	Ullal	TMC	296.71
		21	Sub-Total		
61	Davanagere	13	Harihar	CMC	377.21
62		13	Harapanahalli	TMC	270.22
		13	Sub-Total		
63	Dharwad	08	Annigeri	TMC	254.58
64		08	Navalagunda	TMC	372.22
		08	Sub-Total		
65	Gadag	07	Gadag-Betageri	CMC	723.13
66		07	Gajendragada	TMC	283.05
67		07	Lakshmeshwara	TMC	268.51
68		07	Mundargi	TMC	343.58
69		07	Naragunda	TMC	301.73
70		07	Ron	TMC	235.22
		07	Sub-Total		
71	Gulbarga	25	Shahabad	CMC	293.26
72		25	Aland	TMC	264.25
73		25	Chittapura	TMC	251.38
74		25	Sedam	TMC	235.78
75		25	Wadi	TMC	308.64
	25	Sub-Total			1353.31

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
76	Hassan	20	Hassan	CMC	516.44
77		20	Arasikere	TMC	244.97
78		20	Belur	TMC	181.05
79		20	Channarayapatna	TMC	242.64
80		20	Holenarasipura	TMC	255.90
81		20	Sakaleshpura	TMC	274.11
		20	Sub-Total		
82	Haveri	10	Haveri	CMC	358.99
83		10	Ranebennur	CMC	584.39
84		10	Bankapura	TMC	239.32
85		10	Byadagi	TMC	231.10
86		10	Hanagal	TMC	212.99
87		10	Savanoor	TMC	267.67
88		10	Shiggaon	TMC	245.04
	10	Sub-Total			2139.50
89	Kodagu	22	Madikeri	CMC	260.86
		22	Sub-Total		260.86
90	Kolar	27	Kolar	CMC	490.41
91		27	Robertsonpet (KGF)	CMC	693.74
92		27	Bangarpet	TMC	236.90
93		27	Malur	TMC	222.63
94		27	Mulbagilu	TMC	295.12
95		27	Srinivasapura	TMC	208.95
		27	Sub-Total		2147.75
96	Koppal	06	Gangavathi	CMC	447.21
97		06	Koppal	CMC	404.57
98		06	Kustagi	TMC	215.30
		06	Sub-Total		1067.08

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
99	Mandya	19	Mandya	CMC	788.74
100		19	K.R.Pet	TMC	205.55
101		19	Maddur	TMC	238.47
102		19	Malavalli	TMC	253.87
103		19	Srirangapatna	TMC	255.22
		19	Sub-Total		
104	Mysore	23	Bannur	TMC	270.10
105		23	Hunsur	TMC	327.86
106		23	K.R.Nagar	TMC	252.10
107		23	Nanjangud	TMC	290.98
		23	Sub-Total		
108	Raichur	05	Raichur	CMC	1195.26
109		05	Sindhanur	CMC	398.67
110		05	Devadurga	TMC	248.91
111		05	Lingasagur	TMC	245.16
112		05	Manvi	TMC	294.56
		05	Sub-Total		
113	Ramanagara	30	Channapatna	CMC	354.42
114		30	Ramnagara	CMC	442.67
115		30	Kanakapura	TMC	319.24
116		30	Magadi	TMC	324.07
		30	Sub-Total		
117	Shimoga	14	Bhadravathi	CMC	757.46
118		14	Sagar	CMC	338.31
119		14	Shimoga	CMC	1100.80
120		14	Shikaripura	TMC	262.84
		14	Sub-Total		

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
121	Tumkur	17	Sira	CMC	336.34
122		17	Tiptur	CMC	317.65
123		17	Chikkanayakanahalli	TMC	210.51
124		17	Kunigal	TMC	290.51
125		17	Madhugiri	TMC	209.25
126		17	Pavagada	TMC	242.02
		17	Sub-Total		
127	Udupi	15	Udupi	CMC	896.83
128		15	Karkala	TMC	281.16
129		15	Kundapur	TMC	236.90
		15	Sub-Total		
130	Uttara Kannada	09	Dandeli	CMC	316.87
131		09	Karwara	CMC	430.18
132		09	Sirsi	CMC	358.99
133		09	Bhatkal	TMC	221.52
134		09	Kumta	TMC	245.49
		09	Sub-Total		
135	Yadgiri	26	Yadgiri	CMC	311.00
136		26	Shahapur	TMC	242.05
137		26	Shorapur	TMC	266.31
		26	Sub-Total		
Total					46879.60

Other Devolution to Town Panchayat and NAC					
Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
3604-00-193-2-00					
1	Bagalkote	02	Bilagi	TP	193.96
2		02	Hunagund	TP	192.78
3		02	Kerur	TP	200.55
		02	Sub-Total		587.29
4	Belgaum	01	Hukkeri	TP	205.88
5		01	Khanapura	TP	182.61
6		01	Konnur	TP	209.02
7		01	Kudachi	TP	221.97
8		01	Raibagh	TP	181.06
9		01	Sadalga	TP	243.34
10		01	Gokak Falls	NAC	147.82
	01	Sub-Total		1391.70	
11	Bellary	11	Kamalapura	TP	272.43
12		11	Kottur	TP	317.06
13		11	Kudligi	TP	295.71
14		11	Tekkalakote	TP	411.84
	11	Sub-Total		1297.04	
15	Bidar	04	Aurad	TP	210.31
	04	Sub-Total		210.31	
16	Chamarajnagar	24	Hanur	TP	100.13
17		24	Yelandur	TP	187.94
		24	Sub-Total		288.07
18	Chikkaballapur	28	Gudibande	TP	175.58
		28	Sub-Total		175.58

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
19	Chikkamagalur	16	Koppa	TP	124.60
20		16	Mudigere	TP	134.22
21		16	N.R.Pura	TP	141.92
22		16	Sringeri	TP	124.48
23		16	Kuduremukha	NAC	64.74
		16	Sub-Total		
24	Chitradurga	12	Holalkere	TP	203.93
25		12	Molakalmuru	TP	332.35
		12	Sub-Total		
26	Dakshina Kannada	21	Belthangadi	TP	176.83
27		21	Mulki	TP	198.14
28		21	Sullia	TP	237.79
		21	Sub-Total		
29	Davanagere	13	Channagiri	TP	207.26
30		13	Honnali	TP	185.50
31		13	Jagalur	TP	179.14
		13	Sub-Total		
32	Dharwad	08	Alnavar	TP	218.96
33		08	Kalghatagi	TP	261.15
34		08	Kundgol	TP	274.72
		08	Sub-Total		
35	Gadag	07	Mulgunda	TP	249.91
36		07	Naregal	TP	260.84
37		07	Shirahatti	TP	250.26
		07	Sub-Total		
38	Gulbarga	25	Afzalpura	TP	212.43
39		25	Chincholi	TP	206.40
40		25	Jewargi	TP	211.25
41		25	Shahabad	NAC	0.00
		25	Sub-Total		

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
42	Hassan	20	Alur	TP	154.82
43		20	Arakalgud	TP	191.31
		20	Sub-Total		346.13
44	Haveri	10	Hirekerur	TP	167.83
		10	Sub-Total		167.83
45	Kodagu	22	Kushalnagara	TP	164.07
46		22	Somvarpet	TP	167.35
47		22	Virajpet	TP	172.97
		22	Sub-Total		504.39
48	Koppal	06	Yelburga	TP	190.54
		06	Sub-Total		190.54
49	Mandya	19	Nagamangala	TP	184.94
50		19	Pandavapura	TP	201.14
		19	Sub-Total		386.08
51	Mysore	23	H.D.Kote	TP	193.59
52		23	Piriyapatna	TP	215.48
53		23	Sargur	TP	110.12
54		23	T. Narasipura	TP	176.10
		23	Sub-Total		695.29
55	Raichur	05	Mudgal	TP	223.37
56		05	Hatti Gold Mines	NAC	65.47
		05	Sub-Total		288.84
57	Shimoga	14	Hosanagara	TP	156.49
58		14	Kargal	TP	313.77
59		14	Shiralakoppa	TP	167.76
60		14	Soraba	TP	167.09
61		14	Thirthahalli	TP	177.87
	14	Sub-Total		982.98	
62	Tumkur	17	Gubbi	TP	189.98
63		17	Koratagere	TP	168.67
64		17	Turuvekere	TP	174.17
		17	Sub-Total		532.82

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
65	Udupi	15	Saligrama	TP	219.72
		15	Sub-Total		219.72
66	Uttara Kannada	09	Ankola	TP	172.21
67		09	Haliyala	TP	242.59
68		09	Honnavaara	TP	188.44
69		09	Mundgod	TP	205.91
70		09	Siddapura	TP	223.70
71		09	Yellapura	TP	192.87
		09	Sub-Total		1225.72
72	Yadgiri	26	Gurmitkal	TP	209.44
73		26	Bheemarayangudi	NAC	125.34
		26	Sub-Total		334.78
Total					14281.93

NAGAROTHAN

3 : Nagarothana Yojana			
Sl. No.	Scheme Name	Scheme Head of Account	Plan
			Rs. In Lakhs
			Grants for Creation of Capital Assets
			032
			Amount
1	2	3	4
1	Nagarothan Yojna to City Corporation	3604-00-191-3-00	52257.41
2	Nagarothan Yojna to CMC and TMC	3604-00-192-3-00	18978.58
3	Nagarothan Yojna to Town Panchayat and NAC	3604-00-193-3-00	3764.01
		Total	75000.00

Nagarothan Yojna to City Corporation					
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032 Amount
1	2	3	4	5	6
	3604-00-191-3-00				
1	General	51	General	General	
2	Bangalore Urban	18	Bangalore	CC	25000.00
3	Davanagere	13	Davanagere	CC	3300.00
4	Mysore	23	Mysore	CC	3300.00
5	Dakshina Kannada	21	Mangalore	CC	3300.00
6	Dharwad	08	Hubli Dharwad	CC	3300.00
7	Belgaum	01	Belgaum	CC	3300.00
8		01	Contonment Board	CC	
		01	Sub-Total		3300.00
9	Gulbarga	25	Gulbarga	CC	3300.00
10	Bellary	11	Bellary	CC	3300.00
11	Tumkur	17	Tumkur	CC	4157.41
Total					52257.41

Nagarothan Yojna to CMC and TMC					
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan
					Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
	3604-00-192-3-00				
1	Bagalkote	02	Bagalkote	CMC	583.22
2		02	Ilkal	CMC	126.38
3		02	Jamakhandi	CMC	104.51
4		02	Rabakavi-Banahatti	CMC	48.64
5		02	Badami	TMC	103.52
6		02	Guledagudda	TMC	38.90
7		02	Mahalingapura	TMC	39.66
8		02	Mudhol	TMC	98.18
9		02	Terdal	TMC	40.36
		02	Sub-Total		1183.37
10	Bangalore Rural	29	Doddaballapur	CMC	48.64
11		29	Devanahalli	TMC	48.64
12		29	Hoskote	TMC	48.64
13		29	Nelamangala	TMC	48.64
14		29	Vijayapura	TMC	19.48
		29	Sub-Total		214.04
15	Bangalore Urban	18	Anekal	TMC	113.73
		18	Sub-Total		113.73
16	Belgaum	01	Gokak	CMC	0.00
17		01	Nippani	CMC	48.64
18		01	Athani	TMC	48.64
19		01	Bylahongala	TMC	49.60
20		01	Chikkodi	TMC	48.64
21		01	Mudalgi	TMC	19.48
22		01	Ramadurga	TMC	48.64
23		01	Sankeshwar	TMC	0.00
24		01	Saundatti	TMC	48.64
		01	Sub-Total		312.28

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032 Amount
1	2	3	4	5	6
25	Bellary	11	Hospet	CMC	517.22
26		11	Hoovinahadagali	TMC	48.64
27		11	Kampli	TMC	189.48
28		11	Sandoor	TMC	48.64
29		11	Siraguppa	TMC	50.74
		11	Sub-Total		854.72
30	Bidar	04	Basavakalyana	CMC	97.22
31		04	Bidar	CMC	733.22
32		04	Bhalki	TMC	48.64
33		04	Chitaguppa	TMC	41.82
34		04	Humnabad	TMC	99.15
		04	Sub-Total		1020.05
35	Bijapur	03	Bijapur	CMC	695.80
36		03	Basavana-Bagevadi	TMC	48.64
37		03	Indi	TMC	48.64
38		03	Muddebihal	TMC	48.64
39		03	Sindhagi	TMC	48.64
40		03	Talikote	TMC	19.48
		03	Sub-Total		909.84
41	Chamarajanagar	24	Chamarajanagar	CMC	437.41
42		24	Kollegal	CMC	0.00
43		24	Gundlupete	TMC	50.57
		24	Sub-Total		487.98
44	Chikkaballapur	28	Chikkaballapur	CMC	437.41
45		28	Chintamani	CMC	48.64
46		28	Bagepalli	TMC	48.64
47		28	Gowribidanur	TMC	48.64
48		28	Shidlaghatta	TMC	0.00
		28	Sub-Total		583.33
49	Chikkamagalur	16	Chikkamagalur	CMC	583.22
50		16	Birur	TMC	38.90
51		16	Kadur	TMC	97.22
52		16	Tarikere	TMC	103.05
		16	Sub-Total		822.39

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032 Amount
1	2	3	4	5	6
53	Chitradurga	12	Chitradurga	CMC	437.41
54		12	Challakere	TMC	0.00
55		12	Hiriyur	TMC	48.64
56		12	Hosadurga	TMC	54.47
		12	Sub-Total		
57	Dakshina Kannada	21	Bantwal	TMC	97.22
58		21	Mudbidre	TMC	19.48
59		21	Puttur	TMC	97.22
60		21	Ullal	TMC	19.48
		21	Sub-Total		
61	Davanagere	13	Harihar	CMC	0.00
62		13	Harapanahalli	TMC	0.00
		13	Sub-Total		
63	Dharwad	08	Annigeri	TMC	38.90
64		08	Navalagunda	TMC	97.22
		08	Sub-Total		
65	Gadag	07	Gadag-Betageri	CMC	583.22
66		07	Gajendragada	TMC	19.48
67		07	Lakshmeshwara	TMC	47.49
68		07	Mundargi	TMC	49.11
69		07	Naragunda	TMC	97.22
70		07	Ron	TMC	97.22
		07	Sub-Total		
71	Gulbarga	25	Shahabad	CMC	48.64
72		25	Aland	TMC	50.74
73		25	Chittapura	TMC	102.06
74		25	Sedam	TMC	48.64
75		25	Wadi	TMC	41.32
	25	Sub-Total			291.40

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
76	Hassan	20	Hassan	CMC	583.22
77		20	Arasikere	TMC	108.89
78		20	Belur	TMC	101.39
79		20	Channarayapatna	TMC	99.44
80		20	Holenarasipura	TMC	97.22
81		20	Sakaleshpura	TMC	98.44
		20	Sub-Total		
82	Haveri	10	Haveri	CMC	291.61
83		10	Ranebennur	CMC	0.00
84		10	Bankapura	TMC	19.48
85		10	Byadagi	TMC	0.00
86		10	Hanagal	TMC	0.00
87		10	Savanoor	TMC	0.00
88		10	Shiggaon	TMC	0.00
	10	Sub-Total			311.09
89	Kodagu	22	Madikeri	CMC	583.22
		22	Sub-Total		583.22
90	Kolar	27	Kolar	CMC	729.02
91		27	Robertsonpet (KGF)	CMC	126.38
92		27	Bangarpet	TMC	97.22
93		27	Malur	TMC	118.60
94		27	Mulbagilu	TMC	118.10
95		27	Srinivasapura	TMC	97.22
		27	Sub-Total		
96	Koppal	06	Gangavathi	CMC	48.64
97		06	Koppal	CMC	833.22
98		06	Kustagi	TMC	48.64
		06	Sub-Total		
99	Mandya	19	Mandya	CMC	291.81
100		19	K.R.Pet	TMC	98.27
101		19	Maddur	TMC	48.64
102		19	Malavalli	TMC	97.22
103		19	Srirangapatna	TMC	48.64
	19	Sub-Total			584.58

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032 Amount
1	2	3	4	5	6
104	Mysore	23	Bannur	TMC	19.48
105		23	Hunsur	TMC	97.22
106		23	K.R.Nagar	TMC	98.68
107		23	Nanjangud	TMC	97.22
		23	Sub-Total		
108	Raichur	05	Raichur	CMC	833.22
109		05	Sindhanur	CMC	153.64
110		05	Devadurga	TMC	104.51
111		05	Lingasagur	TMC	97.22
112		05	Manvi	TMC	100.61
		05	Sub-Total		
113	Ramanagara	30	Channapatna	CMC	101.60
114		30	Ramnagara	CMC	583.22
115		30	Kanakapura	TMC	97.22
116		30	Magadi	TMC	0.00
	30	Sub-Total			782.04
117	Shimoga	14	Bhadravathi	CMC	48.64
118		14	Sagar	CMC	48.64
119		14	Shimoga	CMC	291.61
120		14	Shikaripura	TMC	0.00
		14	Sub-Total		
121	Tumkur	17	Sira	CMC	97.22
122		17	Tiptur	CMC	48.64
123		17	Chikkanayakanahalli	TMC	48.64
124		17	Kunigal	TMC	52.49
125		17	Madhugiri	TMC	0.00
126		17	Pavagada	TMC	48.64
		17	Sub-Total		
127	Udupi	15	Udupi	CMC	291.61
128		15	Karkala	TMC	48.64
129		15	Kundapur	TMC	1.46
		15	Sub-Total		

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
130	Uttara Kannada	09	Dandeli	CMC	98.27
131		09	Karwara	CMC	437.41
132		09	Sirsi	CMC	0.00
133		09	Bhatkal	TMC	0.00
134		09	Kumta	TMC	48.64
		09	Sub-Total		584.32
135	Yadgiri	26	Yadgiri	CMC	1224.02
136		26	Shahapur	TMC	151.51
137		26	Shorapur	TMC	227.22
		26	Sub-Total		1602.75
Total					18978.58

Nagarothan Yojna to Town Panchayat and NAC					
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032 Amount
1	2	3	4	5	6
3604-00-193-3-00					
1	Bagalkote	02	Bilagi	TP	102.06
2		02	Hunagund	TP	99.64
3		02	Kerur	TP	40.94
		02	Sub-Total		242.64
4	Belgaum	01	Hukkeri	TP	48.64
5		01	Khanapura	TP	100.43
6		01	Konnur	TP	0.00
7		01	Kudachi	TP	0.00
8		01	Raibagh	TP	0.00
9		01	Sadalga	TP	19.48
10		01	Gokak Falls	NAC	19.48
		01	Sub-Total		188.03
11	Bellary	11	Kamalapura	TP	38.90
12		11	Kottur	TP	45.90
13		11	Kudligi	TP	108.77
14		11	Tekkalakote	TP	19.48
		11	Sub-Total		213.05
15	Bidar	04	Aurad	TP	48.64
		04	Sub-Total		48.64
16	Chamarajnar	24	Hanur	TP	38.90
17		24	Yelandur	TP	97.22
		24	Sub-Total		136.12
18	Chikkaballapur	28	Gudibande	TP	48.64
		28	Sub-Total		48.64
19	Chikkamagalur	16	Koppa	TP	97.22
20		16	Mudigere	TP	97.22
21		16	N.R.Pura	TP	48.64
22		16	Sringeri	TP	110.14
23		16	Kuduremukha	NAC	41.32
		16	Sub-Total		394.54
24	Chitradurga	12	Holalkere	TP	48.64
25		12	Molakalmuru	TP	48.64
		12	Sub-Total		97.28

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
26	Dakshina Kannada	21	Belthangadi	TP	48.64
27		21	Mulki	TP	19.48
28		21	Sullia	TP	48.64
		21	Sub-Total		116.76
29	Davanagere	13	Channagiri	TP	48.64
30		13	Honnali	TP	107.90
31		13	Jagalur	TP	48.64
		13	Sub-Total		205.18
32	Dharwad	08	Alnavar	TP	41.82
33		08	Kalghatagi	TP	97.22
34		08	Kundgol	TP	97.22
		08	Sub-Total		236.26
35	Gadag	07	Mulgunda	TP	19.48
36		07	Naregal	TP	40.83
37		07	Shirahatti	TP	48.64
		07	Sub-Total		108.95
38	Gulbarga	25	Afzalpura	TP	48.64
39		25	Chincholi	TP	97.22
40		25	Jewargi	TP	48.64
41		25	Shahabad	NAC	19.48
		25	Sub-Total		213.98
42	Hassan	20	Alur	TP	102.06
43		20	Arakalgud	TP	104.25
		20	Sub-Total		206.31
44	Haveri	10	Hirekerur	TP	0.00
		10	Sub-Total		0.00
45	Kodagu	22	Kushalnagara	TP	38.90
46		22	Somvarpet	TP	97.22
47		22	Virajpet	TP	98.16
		22	Sub-Total		234.28
48	Koppal	06	Yelburga	TP	97.95
		06	Sub-Total		97.95
49	Mandya	19	Nagamangala	TP	48.64
50		19	Pandavapura	TP	97.22
		19	Sub-Total		145.86

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan Rs. In Lakhs
					Grants for Creation of Capital Assets
					032
					Amount
1	2	3	4	5	6
51	Mysore	23	H.D.Kote	TP	97.22
52		23	Piriyapatna	TP	97.22
53		23	Sargur	TP	38.90
54		23	T. Narasipura	TP	106.06
		23	Sub-Total		
55	Raichur	05	Mudgal	TP	39.86
56		05	Hatti Gold Mines	NAC	41.32
		05	Sub-Total		
57	Shimoga	14	Hosanagara	TP	48.64
58		14	Kargal	TP	42.78
59		14	Shiralakoppa	TP	19.48
60		14	Soraba	TP	48.64
61		14	Thirthahalli	TP	0.00
		14	Sub-Total		
62	Tumkur	17	Gubbi	TP	0.00
63		17	Koratagere	TP	0.00
64		17	Turuvekere	TP	0.00
		17	Sub-Total		
65	Udupi	15	Saligrama	TP	0.00
		15	Sub-Total		0.00
66	Uttara Kannada	09	Ankola	TP	51.32
67		09	Haliyala	TP	48.64
68		09	Honnavara	TP	0.00
69		09	Mundgod	TP	48.64
70		09	Siddapura	TP	4.37
71		09	Yellapura	TP	4.37
		09	Sub-Total		
72	Yadgiri	26	Gurmitkal	TP	50.83
73		26	Bheemarayangudi	NAC	41.25
		26	Sub-Total		
	Total				3764.01

JNNURM

4 : JNNURM

4 : JNNURM						
Sl. No.	Scheme Name	Scheme Head of Account	Plan			Rs. In Lakhs
			Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
			032	059	106	
			Amount	Amount	Amount	Amount
1	2	3	4	5	6	7
1	JNNURM	3604-00-191-4-00	42659.00	2200.00	7920.00	52779.00
		Total	42659.00	2200.00	7920.00	52779.00

JNNURM

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan			Rs. In Lakhs
					Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					032	059	106	
					Amount	Amount	Amount	Amount
1	2	3	4	5	6	7	8	9
	3604-00-191-4-00							
1	General	51	General	General	42659.00	2200.00	7920.00	52779.00
	Total				42659.00	2200.00	7920.00	52779.00

SJSRY

5 : SJSRY								
Sl. No.	Scheme Name	Scheme Head of Account	Plan					Rs. In Lakhs
			Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total	
			001	032	059	106		
			Amount	Amount	Amount	Amount	Amount	
1	2	3	4	5	6	7	8	
1	SJSRY Scheme for City Corporation	3604-00-191-5-00	500.00		1119.02	800.84	2419.86	
2	SJSRY Scheme for CMC and TMC	3604-00-192-5-00		1055.53	1415.35	1309.20	3780.08	
3	SJSRY Scheme for Town Panchayat and NAC	3604-00-193-5-00		232.47	294.83	272.76	800.06	
		Total	500.00	1288.00	2829.20	2382.80	7000.00	

SJSRY Scheme for City Corporation									
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				Rs. In Lakhs
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
					Amount	Amount	Amount	Amount	Amount
1	2	3	4	5	6	7	8	9	10
3604-00-191-5-00									
1	General	51	General	General	500.00		253.20		753.20
2	Bangalore Urban	18	Bangalore	CC			387.33	358.28	745.61
3	Davanagere	13	Davanagere	CC			62.32	57.60	119.92
4	Mysore	23	Mysore	CC			88.05	81.44	169.49
5	Dakshina Kannada	21	Mangalore	CC			21.45	19.84	41.29
6	Dharwad	08	Hubli Dharwad	CC			50.80	46.99	97.79
7	Belgaum	01	Belgaum	CC			27.65	25.58	53.23
8		01	Contonment Board	CC					0.00
		01	Sub-Total			0.00		27.65	53.23
9	Gulbarga	25	Gulbarga	CC			101.15	93.57	194.72
10	Bellary	11	Bellary	CC			110.30	102.03	212.33
11	Tumkur	17	Tumkur	CC			16.77	15.51	32.28
Total					500.00		1119.02	800.84	2419.86

SJSRY Scheme for CMC and TMC									
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				
					Rs. In Lakhs				
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
Amount	Amount	Amount	Amount	Amount					
1	2	3	4	5	6	7	8	9	10
3604-00-192-5-00									
1	Bagalkote	02	Bagalkote	CMC		10.90	14.61	13.52	39.03
2		02	Ilkal	CMC		7.70	10.32	9.55	27.57
3		02	Jamakhandi	CMC		9.51	12.75	11.79	34.05
4		02	Rabakavi-Banahatti	CMC		11.16	14.97	13.85	39.98
5		02	Badami	TMC		5.83	7.81	7.23	20.87
6		02	Guledagudda	TMC		7.36	9.86	9.12	26.34
7		02	Mahalingapura	TMC		6.81	9.13	8.45	24.39
8		02	Mudhol	TMC		5.68	7.62	7.05	20.35
9		02	Terdal	TMC		5.53	7.41	6.85	19.79
		02	Sub-Total				70.48	94.48	87.41
10	Bangalore Rural	29	Doddaballapur	CMC		13.03	17.47	16.16	46.66
11		29	Devanahalli	TMC		3.50	4.69	4.34	12.53
12		29	Hoskote	TMC		2.94	3.94	3.64	10.52
13		29	Nelamangala	TMC		3.71	4.97	4.60	13.28
14		29	Vijayapura	TMC		4.59	6.15	5.69	16.43
	29	Sub-Total				27.77	37.22	34.43	99.42
15	Bangalore Urban	18	Anekal	TMC		5.25	7.04	6.52	18.81
	18	Sub-Total				5.25	7.04	6.52	18.81
16	Belgaum	01	Gokak	CMC		9.99	13.40	12.40	35.79
17		01	Nippani	CMC		9.82	13.17	12.18	35.17
18		01	Athani	TMC		5.17	6.93	6.41	18.51
19		01	Bylahongala	TMC		6.26	8.40	7.77	22.43
20		01	Chikkodi	TMC		5.75	7.71	7.13	20.59
21		01	Mudalgi	TMC		3.95	5.30	4.90	14.15
22		01	Ramadurga	TMC		7.54	10.10	9.35	26.99
23		01	Sankeshwar	TMC		4.88	6.54	6.05	17.47
24		01	Saundatti	TMC		5.00	6.71	6.21	17.92
	01	Sub-Total				58.36	78.26	72.40	209.02

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				
					Rs. In Lakhs				
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
1	2	3	4	5	6	7	8	9	10
Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
25	Bellary	11	Hospet	CMC		28.99	38.87	35.96	103.82
26		11	Hoovinahadagali	TMC		6.55	8.79	8.13	23.47
27		11	Kampli	TMC		10.27	13.78	12.74	36.79
28		11	Sandoor	TMC		8.08	10.83	10.02	28.93
29		11	Siraguppa	TMC		11.16	14.97	13.85	39.98
		11	Sub-Total				65.05	87.24	80.70
30	Bidar	04	Basavakalyana	CMC		12.72	17.06	15.78	45.56
31		04	Bidar	CMC		16.84	22.58	20.89	60.31
32		04	Bhalki	TMC		5.06	6.79	6.28	18.13
33		04	Chitaguppa	TMC		5.67	7.60	7.03	20.30
34		04	Humnabad	TMC		10.79	14.47	13.38	38.64
		04	Sub-Total				51.08	68.50	63.36
35	Bijapur	03	Bijapur	CMC		25.59	34.32	31.74	91.65
36		03	Basavana-Bagevadi	TMC		3.63	4.87	4.50	13.00
37		03	Indi	TMC		4.87	6.53	6.04	17.44
38		03	Muddebihal	TMC		4.08	5.48	5.06	14.62
39		03	Sindhagi	TMC		3.36	4.50	4.16	12.02
40		03	Talikote	TMC		3.39	4.54	4.20	12.13
	03	Sub-Total				44.92	60.24	55.70	160.86
41	Chamarajanagar	24	Chamarajanagar	CMC		16.28	21.83	20.19	58.30
42		24	Kollegal	CMC		11.69	15.68	14.50	41.87
43		24	Gundlupete	TMC		4.42	5.93	5.48	15.83
		24	Sub-Total				32.39	43.44	40.17
44	Chikkaballapur	28	Chikkaballapur	CMC		6.43	8.62	7.97	23.02
45		28	Chintamani	CMC		6.86	9.20	8.51	24.57
46		28	Bagepalli	TMC		3.07	4.11	3.81	10.99
47		28	Gowribidanur	TMC		4.75	6.37	5.89	17.01
48		28	Shidlaghatta	TMC		3.50	4.70	4.35	12.55
		28	Sub-Total				24.61	33.00	30.53
49	Chikkamagalur	16	Chikkamagalur	CMC		5.47	7.34	6.79	19.60
50		16	Birur	TMC		4.21	5.64	5.22	15.07
51		16	Kadur	TMC		4.97	6.66	6.16	17.79
52		16	Tarikere	TMC		3.16	4.23	3.92	11.31
		16	Sub-Total				17.81	23.87	22.09

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				
					Rs. In Lakhs				
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
Amount	Amount	Amount	Amount	Amount					
1	2	3	4	5	6	7	8	9	10
53	Chitradurga	12	Chitradurga	CMC		20.31	27.24	25.20	72.75
54		12	Challakere	TMC		6.96	9.34	8.64	24.94
55		12	Hiriyur	TMC		7.89	10.58	9.78	28.25
56		12	Hosadurga	TMC		4.13	5.54	5.12	14.79
		12	Sub-Total				39.29	52.70	48.74
57	Dakshina Kannada	21	Bantwal	TMC		5.63	7.55	6.98	20.16
58		21	Mudbidre	TMC		3.00	4.03	3.73	10.76
59		21	Puttur	TMC		5.18	6.95	6.43	18.56
60		21	Ullal	TMC		7.32	9.81	9.07	26.20
	21	Sub-Total				21.13	28.34	26.21	75.68
61	Davanagere	13	Harihar	CMC		9.62	12.90	11.93	34.45
62		13	Harapanahalli	TMC		4.45	5.96	5.51	15.92
		13	Sub-Total				14.07	18.86	17.44
63	Dharwad	08	Annigeri	TMC		6.45	8.65	8.00	23.10
64		08	Navalagunda	TMC		4.75	6.37	5.89	17.01
		08	Sub-Total				11.20	15.02	13.89
65	Gadag	07	Gadag-Betageri	CMC		19.21	25.75	23.82	68.78
66		07	Gajendragada	TMC		4.21	5.64	5.22	15.07
67		07	Lakshmeshwara	TMC		3.86	5.18	4.79	13.83
68		07	Mundargi	TMC		4.50	6.03	5.58	16.11
69		07	Naragunda	TMC		4.99	6.69	6.19	17.87
70		07	Ron	TMC		5.07	6.80	6.29	18.16
	07	Sub-Total				41.84	56.09	51.89	149.82
71	Gulbarga	25	Shahabad	CMC		18.94	25.40	23.50	67.84
72		25	Aland	TMC		8.45	11.33	10.48	30.26
73		25	Chittapura	TMC		5.85	7.85	7.26	20.96
74		25	Sedam	TMC		5.05	6.77	6.27	18.09
75		25	Wadi	TMC		8.31	11.15	10.31	29.77
	25	Sub-Total				46.60	62.50	57.82	166.92

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				
					Rs. In Lakhs				
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
					Amount	Amount	Amount	Amount	Amount
1	2	3	4	5	6	7	8	9	10
76	Hassan	20	Hassan	CMC		11.29	15.14	14.00	40.43
77		20	Arasikere	TMC		4.37	5.86	5.42	15.65
78		20	Belur	TMC		3.20	4.29	3.97	11.46
79		20	Channarayapatna	TMC		4.28	5.74	5.31	15.33
80		20	Holenarasipura	TMC		4.15	5.57	5.15	14.87
81		20	Sakaleshpura	TMC		4.02	5.39	4.99	14.40
		20	Sub-Total				31.31	41.99	38.84
82	Haveri	10	Haveri	CMC		3.94	5.29	4.89	14.12
83		10	Ranebennur	CMC		11.31	15.17	14.03	40.51
84		10	Bankapura	TMC		5.77	7.73	7.15	20.65
85		10	Byadagi	TMC		3.55	4.76	4.40	12.71
86		10	Hanagal	TMC		3.17	4.25	3.93	11.35
87		10	Savanoor	TMC		5.49	7.37	6.81	19.67
88		10	Shiggaon	TMC		4.26	5.71	5.28	15.25
	10	Sub-Total				37.49	50.28	46.49	134.26
89	Kodagu	22	Madikeri	CMC		2.88	3.86	3.57	10.31
		22	Sub-Total				2.88	3.86	3.57
90	Kolar	27	Kolar	CMC		12.34	16.55	15.31	44.20
91		27	Robertsonpet (KGF)	CMC		7.26	9.73	9.00	25.99
92		27	Bangarpet	TMC		3.34	4.47	4.14	11.95
93		27	Malur	TMC		3.88	5.21	4.82	13.91
94		27	Mulbagilu	TMC		5.10	6.84	6.33	18.27
95		27	Srinivasapura	TMC		2.71	3.64	3.36	9.71
	27	Sub-Total				34.63	46.44	42.96	124.03
96	Koppal	06	Gangavathi	CMC		25.17	33.75	31.22	90.14
97		06	Koppal	CMC		9.76	13.09	12.11	34.96
98		06	Kustagi	TMC		4.04	5.42	5.02	14.48
		06	Sub-Total				38.97	52.26	48.35
99	Mandya	19	Mandya	CMC		18.00	24.13	22.32	64.45
100		19	K.R.Pet	TMC		5.83	7.81	7.23	20.87
101		19	Maddur	TMC		4.60	6.17	5.71	16.48
102		19	Malavalli	TMC		6.38	8.55	7.91	22.84
103		19	Srirangapatna	TMC		5.67	7.60	7.03	20.30
	19	Sub-Total				40.48	54.26	50.20	144.94

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				
					Rs. In Lakhs				
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
Amount	Amount	Amount	Amount	Amount					
1	2	3	4	5	6	7	8	9	10
104	Mysore	23	Bannur	TMC		5.02	6.73	6.22	17.97
105		23	Hunsur	TMC		3.70	4.97	4.59	13.26
106		23	K.R.Nagar	TMC		3.64	4.88	4.52	13.04
107		23	Nanjangud	TMC		6.39	8.57	7.93	22.89
		23	Sub-Total				18.75	25.15	23.26
108	Raichur	05	Raichur	CMC		37.99	50.94	47.12	136.05
109		05	Sindhanur	CMC		12.66	16.97	15.70	45.33
110		05	Devadurga	TMC		4.48	6.01	5.56	16.05
111		05	Lingasagur	TMC		3.61	4.84	4.47	12.92
112		05	Manvi	TMC		6.46	8.67	8.02	23.15
	05	Sub-Total				65.20	87.43	80.87	233.50
113	Ramanagara	30	Channapatna	CMC		11.63	15.60	14.43	41.66
114		30	Ramnagara	CMC		12.27	16.45	15.22	43.94
115		30	Kanakapura	TMC		6.98	9.36	8.65	24.99
116		30	Magadi	TMC		6.51	8.73	8.08	23.32
	30	Sub-Total				37.39	50.14	46.38	133.91
117	Shimoga	14	Bhadravathi	CMC		26.69	35.78	33.10	95.57
118		14	Sagar	CMC		10.68	14.32	13.25	38.25
119		14	Shimoga	CMC		32.22	43.21	39.97	115.40
120		14	Shikaripura	TMC		7.90	10.59	9.80	28.29
	14	Sub-Total				77.49	103.90	96.12	277.51
121	Tumkur	17	Sira	CMC		6.54	8.77	8.11	23.42
122		17	Tiptur	CMC		5.53	7.42	6.86	19.81
123		17	Chikkanayakanahalli	TMC		4.17	5.59	5.17	14.93
124		17	Kunigal	TMC		2.99	4.01	3.71	10.71
125		17	Madhugiri	TMC		3.02	4.05	3.74	10.81
126		17	Pavagada	TMC		2.28	3.05	2.82	8.15
	17	Sub-Total				24.53	32.89	30.41	87.83
127	Udupi	15	Udupi	CMC		5.34	7.16	6.62	19.12
128		15	Karkala	TMC		4.09	5.49	5.08	14.66
129		15	Kundapur	TMC		3.36	4.50	4.16	12.02
	15	Sub-Total				12.79	17.15	15.86	45.80

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				
					Rs. In Lakhs				Total
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	
					001	032	059	106	
Amount	Amount	Amount	Amount	Amount					
1	2	3	4	5	6	7	8	9	10
130	Uttara Kannada	09	Dandeli	CMC		10.18	13.64	12.62	36.44
131		09	Karwara	CMC		6.17	8.28	7.65	22.10
132		09	Sirsi	CMC		7.64	10.24	9.47	27.35
133		09	Bhatkal	TMC		2.62	3.51	3.25	9.38
134		09	Kumta	TMC		5.79	7.77	7.19	20.75
		09	Sub-Total			32.40	43.44	40.18	116.02
135	Yadgiri	26	Yadgiri	CMC		11.58	15.52	14.36	41.46
136		26	Shahapur	TMC		11.05	14.81	13.70	39.56
137		26	Shorapur	TMC		6.74	9.03	8.35	24.12
		26	Sub-Total			29.37	39.36	36.41	105.14
	Total					1055.53	1415.35	1309.20	3780.08

SJSRY Scheme for Town Panchayat and NAC									
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				
					Rs. In Lakhs				
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
1	2	3	4	5	6	7	8	9	10
Amount									
3604-00-193-5-00									
1	Bagalkote	02	Bilagi	TP		3.74	4.75	4.40	12.89
2		02	Hunagund	TP		3.89	4.95	4.58	13.42
3		02	Kerur	TP		5.62	7.27	6.73	19.62
		02	Sub-Total				13.25	16.97	15.71
4	Belgaum	01	Hukkeri	TP		3.36	4.23	3.92	11.51
5		01	Khanapura	TP		2.62	3.24	3.00	8.86
6		01	Konnur	TP		4.06	5.18	4.79	14.03
7		01	Kudachi	TP		3.41	4.30	3.98	11.69
8		01	Raibagh	TP		3.64	4.62	4.27	12.53
9		01	Sadalga	TP		4.61	5.91	5.47	15.99
10		01	Gokak Falls	NAC					0.00
	01	Sub-Total				21.70	27.48	25.43	74.61
11	Bellary	11	Kamalapura	TP		6.17	8.00	7.40	21.57
12		11	Kottur	TP		5.46	7.06	6.53	19.05
13		11	Kudligi	TP		6.23	8.09	7.48	21.80
14		11	Tekkalakote	TP		9.06	11.88	10.99	31.93
	11	Sub-Total				26.92	35.03	32.40	94.35
15	Bidar	04	Aurad	TP		4.57	5.86	5.42	15.85
		04	Sub-Total				4.57	5.86	5.42
16	Chamarajnaragar	24	Hanur	TP		2.73	3.39	3.13	9.25
17		24	Yelandur	TP		3.26	4.10	3.80	11.16
		24	Sub-Total				5.99	7.49	6.93
18	Chikkaballapur	28	Gudibande	TP		1.29	1.47	1.36	4.12
		28	Sub-Total				1.29	1.47	1.36
19	Chikkamagalur	16	Koppa	TP		0.97	1.03	0.96	2.96
20		16	Mudigere	TP		2.15	2.62	2.42	7.19
21		16	N.R.Pura	TP		1.57	1.83	1.70	5.10
22		16	Sringeri	TP		0.84	0.86	0.79	2.49
23		16	Kuduremukha	NAC					0.00
	16	Sub-Total				5.53	6.34	5.87	17.74
24	Chitradurga	12	Holalkere	TP		2.57	3.18	2.94	8.69
25		12	Molakalmuru	TP		2.52	3.10	2.87	8.49
		12	Sub-Total				5.09	6.28	5.81

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				
					Rs. In Lakhs				
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
Amount	Amount	Amount	Amount	Amount					
1	2	3	4	5	6	7	8	9	10
26	Dakshina Kannada	21	Belthangadi	TP		1.67	1.97	1.82	5.46
27		21	Mulki	TP		3.29	4.14	3.83	11.26
28		21	Sullia	TP		3.18	4.00	3.70	10.88
		21	Sub-Total			8.14	10.11	9.35	27.60
29	Davanagere	13	Channagiri	TP		4.20	5.36	4.96	14.52
30		13	Honnali	TP		3.90	4.96	4.59	13.45
31		13	Jagalur	TP		3.67	4.66	4.31	12.64
		13	Sub-Total			11.77	14.98	13.86	40.61
32	Dharwad	08	Alnavar	TP		2.95	3.69	3.41	10.05
33		08	Kalghatagi	TP		3.40	4.30	3.97	11.67
34		08	Kundgol	TP		3.91	4.98	4.61	13.50
		08	Sub-Total			10.26	12.97	11.99	35.22
35	Gadag	07	Mulgunda	TP		2.94	3.67	3.39	10.00
36		07	Naregal	TP		4.20	5.36	4.96	14.52
37		07	Shirahatti	TP		3.15	3.95	3.65	10.75
		07	Sub-Total			10.29	12.98	12.00	35.27
38	Gulbarga	25	Afzalpura	TP		4.68	6.01	5.56	16.25
39		25	Chincholi	TP		4.73	6.07	5.61	16.41
40		25	Jewargi	TP		3.74	4.75	4.40	12.89
41		25	Shahabad	NAC					0.00
		25	Sub-Total			13.15	16.83	15.57	45.55
42	Hassan	20	Alur	TP		1.65	1.94	1.80	5.39
43		20	Arakalgud	TP		3.57	4.52	4.18	12.27
		20	Sub-Total			5.22	6.46	5.98	17.66
44	Haveri	10	Hirekerur	TP		3.12	3.91	3.62	10.65
		10	Sub-Total			3.12	3.91	3.62	10.65
45	Kodagu	22	Kushalnagara	TP		2.87	3.58	3.32	9.77
46		22	Somvarpet	TP		1.97	2.38	2.20	6.55
47		22	Virajpet	TP		2.20	2.68	2.48	7.36
		22	Sub-Total			7.04	8.64	8.00	23.68
48	Koppal	06	Yelburga	TP		3.54	4.48	4.15	12.17
		06	Sub-Total			3.54	4.48	4.15	12.17
49	Mandya	19	Nagamangala	TP		3.39	4.28	3.96	11.63
50		19	Pandavapura	TP		4.72	6.06	5.61	16.39
		19	Sub-Total			8.11	10.34	9.57	28.02

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan				
					Rs. In Lakhs				
					Salary	Grants for Creation of Capital Assets	Other Expenses	Subsidies	Total
					001	032	059	106	
Amount	Amount	Amount	Amount	Amount					
1	2	3	4	5	6	7	8	9	10
51	Mysore	23	H.D.Kote	TP		2.43	2.85	2.64	7.92
52		23	Piriyapatna	TP		2.88	3.46	3.20	9.54
53		23	Sargur	TP		2.40	2.82	2.61	7.83
54		23	T. Narasipura	TP		2.62	3.10	2.87	8.59
		23	Sub-Total			10.33	12.23	11.32	33.88
55	Raichur	05	Mudgal	TP		3.45	4.23	3.91	11.59
56		05	Hatti Gold Mines	NAC					0.00
		05	Sub-Total			3.45	4.23	3.91	11.59
57	Shimoga	14	Hosanagara	TP		1.37	1.62	1.50	4.49
58		14	Kargal	TP		2.68	3.45	3.20	9.33
59		14	Shiralakoppa	TP		3.86	5.04	4.67	13.57
60		14	Soraba	TP		8.00	10.59	9.74	28.33
61		14	Thirthahalli	TP		1.97	2.50	2.32	6.79
		14	Sub-Total			17.88	23.20	21.43	62.51
62	Tumkur	17	Gubbi	TP		2.59	3.34	3.09	9.02
63		17	Koratagere	TP		2.53	3.25	3.01	8.79
64		17	Turuvekere	TP		2.18	2.79	2.58	7.55
		17	Sub-Total			7.30	9.38	8.68	25.36
65	Udupi	15	Saligrama	TP		2.20	2.82	2.61	7.63
		15	Sub-Total			2.20	2.82	2.61	7.63
66	Uttara Kannada	09	Ankola	TP		3.31	4.30	3.98	11.59
67		09	Haliyala	TP		4.76	6.25	5.78	16.79
68		09	Honnavaara	TP		2.61	3.36	3.11	9.08
69		09	Mundgod	TP		4.48	5.88	5.44	15.80
70		09	Siddapura	TP		3.53	4.60	4.25	12.38
71		09	Yellapura	TP		3.67	4.78	4.43	12.88
		09	Sub-Total			22.36	29.17	26.99	78.52
72	Yadgiri	26	Gurmitkal	TP		3.97	5.18	4.80	13.95
73		26	Bheemarayangudi	NAC					0.00
		26	Sub-Total			3.97	5.18	4.80	13.95
Total						232.47	294.83	272.76	800.06

RAJIV AWAS YOJANA

6 : Rajiv Awas Yojana			
Sl. No.	Scheme Name	Scheme Head of Account	Plan
			Rs. In Lakhs
			Other Expenses
			059
Amount			
1	2	3	4
1	Rajiv Awas Yojana	3604-00-191-6-00	10000.00
		Total	10000.00

Rajiv Awas Yojana					
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan
					Rs. In Lakhs
					Other Expenses
					059
Amount					
1	2	3	4	5	6
	3604-00-191-6-00				
1	General	51	General	General	10000.00
	Total				10000.00

XIII FINANCE COMMISSION GRANT

7 : XIII Finance Commission Grant - General Grant

Sl. No.	Scheme Name	Scheme Head of Account	Plan	Non Plan	Total
			Rs. In Lakhs	Rs. In Lakhs	
			Grants for Creation of Capital Assets	Grant-in-Aid	
			032	101	
Amount	Amount	Amount			
1	2	3	4	5	6
1	XIII Finance Commission Grant - City Corporation	3604-00-191-7-00	10000.00	15294.96	25294.96
2	XIII Finance Commission Grant - CMC and TMC	3604-00-192-7-00		10468.82	10468.82
3	XIII Finance Commission Grant - Town Panchayat and NAC	3604-00-193-7-00		3099.22	3099.22
		Total		28863.00	38863.00

XIII Finance Commission Grant - City Corporation								
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total	
					Rs. In Lakhs	Rs. In Lakhs		
					Grants for Creation of Capital Assets	Grant-in-Aid		
					032	101		
Amount	Amount	Amount						
1	2	3	4	5	6	7	8	
	3604-00-191-7-00							
1	General	51	General	General		7353.00	7353.00	
2	Bangalore Urban	18	Bangalore	CC	10000.00	4794.98	14794.98	
3	Davanagere	13	Davanagere	CC		372.10	372.10	
4	Mysore	23	Mysore	CC		595.20	595.20	
5	Dakshina Kannada	21	Mangalore	CC		428.40	428.40	
6	Dharwad	08	Hubli Dharwad	CC		553.72	553.72	
7	Belgaum	01	Belgaum	CC		353.48	353.48	
8		01	Contonment Board	CC			0.00	
			Sub-Total			0.00	353.48	353.48
9	Gulbarga	25	Gulbarga	CC		339.45	339.45	
10	Bellary	11	Bellary	CC		296.01	296.01	
11	Tumkur	17	Tumkur	CC		208.62	208.62	
	Total					10000.00	15294.96	25294.96

XIII Finance Commission Grant - CMC and TMC							
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
					Amount	Amount	Amount
1	2	3	4	5	6	7	8
	3604-00-192-7-00						
1	Bagalkote	02	Bagalkote	CMC		124.29	124.29
2		02	Ilkal	CMC		73.67	73.67
3		02	Jamakhandi	CMC		80.98	80.98
4		02	Rabakavi-Banahatti	CMC		87.24	87.24
5		02	Badami	TMC		46.38	46.38
6		02	Guledagudda	TMC		52.91	52.91
7		02	Mahalingapura	TMC		59.62	59.62
8		02	Mudhol	TMC		65.41	65.41
9		02	Terdal	TMC		48.19	48.19
		02	Sub-Total			638.69	638.69
10	Bangalore Rural	29	Doddaballapur	CMC		81.46	81.46
11		29	Devanahalli	TMC		74.51	74.51
12		29	Hoskote	TMC		71.47	71.47
13		29	Nelamangala	TMC		42.93	42.93
14		29	Vijayapura	TMC		74.16	74.16
		29	Sub-Total			344.53	344.53
15	Bangalore Urban	18	Anekal	TMC		61.20	61.20
			18	Sub-Total			61.20

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
Amount	Amount	Amount					
1	2	3	4	5	6	7	8
16	Belgaum	01	Gokak	CMC		97.58	97.58
17		01	Nippani	CMC		73.20	73.20
18		01	Athani	TMC		58.80	58.80
19		01	Bylahongala	TMC		67.58	67.58
20		01	Chikkodi	TMC		53.00	53.00
21		01	Mudalgi	TMC		66.23	66.23
22		01	Ramadurga	TMC		52.14	52.14
23		01	Sankeshwar	TMC		65.30	65.30
24		01	Saundatti	TMC		80.39	80.39
		01	Sub-Total			614.22	614.22
25	Bellary	11	Hospet	CMC		157.44	157.44
26		11	Hoovinahadagali	TMC		60.24	60.24
27		11	Kampli	TMC		73.97	73.97
28		11	Sandoor	TMC		65.43	65.43
29		11	Siraguppa	TMC		87.91	87.91
		11	Sub-Total			444.99	444.99
30	Bidar	04	Basavakalyana	CMC		77.00	77.00
31		04	Bidar	CMC		182.51	182.51
32		04	Bhalki	TMC		60.13	60.13
33		04	Chitaguppa	TMC		66.46	66.46
34		04	Humnabad	TMC		74.30	74.30
		04	Sub-Total			460.40	460.40
35	Bijapur	03	Bijapur	CMC		221.43	221.43
36		03	Basavana-Bagevadi	TMC		59.74	59.74
37		03	Indi	TMC		62.60	62.60
38		03	Muddebihal	TMC		51.51	51.51
39		03	Sindhagi	TMC		59.50	59.50
40		03	Talikota	TMC		61.28	61.28
		03	Sub-Total			516.06	516.06

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
					Amount	Amount	Amount
1	2	3	4	5	6	7	8
41	Chamarajnanagar	24	Chamarajanagar	CMC		98.52	98.52
42		24	Kollegal	CMC		84.26	84.26
43		24	Gundlupete	TMC		51.43	51.43
		24	Sub-Total				234.21
44	Chikkaballapur	28	Chikkaballapur	CMC		71.42	71.42
45		28	Chintamani	CMC		80.12	80.12
46		28	Bagepalli	TMC		48.97	48.97
47		28	Gowribidanur	TMC		63.81	63.81
48		28	Shidlaghatta	TMC		56.84	56.84
	28	Sub-Total				321.16	321.16
49	Chikkamagalur	16	Chikkamagalur	CMC		106.36	106.36
50		16	Birur	TMC		44.11	44.11
51		16	Kadur	TMC		53.78	53.78
52		16	Tarikere	TMC		61.39	61.39
	16	Sub-Total				265.64	265.64
53	Chitradurga	12	Chitradurga	CMC		115.62	115.62
54		12	Challakere	TMC		85.56	85.56
55		12	Hiriyur	TMC		74.58	74.58
56		12	Hosadurga	TMC		47.28	47.28
	12	Sub-Total				323.04	323.04
57	Dakshina Kannada	21	Bantwal	TMC		68.40	68.40
58		21	Mudbidre	TMC		62.44	62.44
59		21	Puttur	TMC		86.93	86.93
60		21	Ullal	TMC		66.28	66.28
	21	Sub-Total				284.05	284.05
61	Davanagere	13	Harihar	CMC		84.24	84.24
62		13	Harapanahalli	TMC		60.34	60.34
	13	Sub-Total				144.58	144.58
63	Dharwad	08	Annigeri	TMC		56.85	56.85
64		08	Navalagunda	TMC		83.12	83.12
	08	Sub-Total				139.97	139.97

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
Amount	Amount	Amount					
1	2	3	4	5	6	7	8
65	Gadag	07	Gadag-Betageri	CMC		161.48	161.48
66		07	Gajendragada	TMC		63.21	63.21
67		07	Lakshmeshwara	TMC		59.96	59.96
68		07	Mundargi	TMC		76.73	76.73
69		07	Naragunda	TMC		67.38	67.38
70		07	Ron	TMC		52.53	52.53
			07	Sub-Total			481.29
71	Gulbarga	25	Shahabad	CMC		65.49	65.49
72		25	Aland	TMC		59.01	59.01
73		25	Chittapura	TMC		56.14	56.14
74		25	Sedam	TMC		52.65	52.65
75		25	Wadi	TMC		68.92	68.92
			25	Sub-Total			302.21
76	Hassan	20	Hassan	CMC		115.33	115.33
77		20	Arasikere	TMC		54.70	54.70
78		20	Belur	TMC		40.43	40.43
79		20	Channarayapatna	TMC		54.18	54.18
80		20	Holenarasipura	TMC		57.15	57.15
81		20	Sakaleshpura	TMC		61.21	61.21
			20	Sub-Total			383.00
82	Haveri	10	Haveri	CMC		80.17	80.17
83		10	Ranebennur	CMC		130.50	130.50
84		10	Bankapura	TMC		53.44	53.44
85		10	Byadagi	TMC		51.61	51.61
86		10	Hanagal	TMC		47.56	47.56
87		10	Savanoor	TMC		59.77	59.77
88		10	Shiggaon	TMC		54.72	54.72
			10	Sub-Total			477.77
89	Kodagu	22	Madikeri	CMC		58.25	58.25
			22	Sub-Total			58.25

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
					Amount	Amount	Amount
1	2	3	4	5	6	7	8
90	Kolar	27	Kolar	CMC		109.52	109.52
91		27	Robertsonpet (KGF)	CMC		154.92	154.92
92		27	Bangarpet	TMC		52.90	52.90
93		27	Malur	TMC		49.72	49.72
94		27	Mulbagilu	TMC		65.90	65.90
95		27	Srinivasapura	TMC		46.66	46.66
		27	Sub-Total			479.62	479.62
96	Koppal	06	Gangavathi	CMC		99.87	99.87
97		06	Koppal	CMC		90.35	90.35
98		06	Kustagi	TMC		48.08	48.08
		06	Sub-Total			238.30	238.30
99	Mandya	19	Mandya	CMC		176.14	176.14
100		19	K.R.Pet	TMC		45.90	45.90
101		19	Maddur	TMC		53.25	53.25
102		19	Malavalli	TMC		56.69	56.69
103		19	Srirangapatna	TMC		56.99	56.99
		19	Sub-Total			388.97	388.97
104	Mysore	23	Bannur	TMC		60.32	60.32
105		23	Hunsur	TMC		73.21	73.21
106		23	K.R.Nagar	TMC		56.30	56.30
107		23	Nanjangud	TMC		64.98	64.98
		23	Sub-Total			254.81	254.81
108	Raichur	05	Raichur	CMC		266.92	266.92
109		05	Sindhhanur	CMC		89.03	89.03
110		05	Devadurga	TMC		55.58	55.58
111		05	Lingasagur	TMC		54.75	54.75
112		05	Manvi	TMC		65.78	65.78
		05	Sub-Total			532.06	532.06

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
					Amount	Amount	Amount
1	2	3	4	5	6	7	8
113	Ramanagara	30	Channapatna	CMC		79.15	79.15
114		30	Ramnagara	CMC		98.85	98.85
115		30	Kanakapura	TMC		71.29	71.29
116		30	Magadi	TMC		72.37	72.37
		30	Sub-Total				321.66
117	Shimoga	14	Bhadravathi	CMC		169.15	169.15
118		14	Sagar	CMC		75.55	75.55
119		14	Shimoga	CMC		245.82	245.82
120		14	Shikaripura	TMC		58.70	58.70
		14	Sub-Total				549.22
121	Tumkur	17	Sira	CMC		75.11	75.11
122		17	Tiptur	CMC		70.94	70.94
123		17	Chikkanayakanahalli	TMC		47.01	47.01
124		17	Kunigal	TMC		64.87	64.87
125		17	Madhugiri	TMC		46.73	46.73
126		17	Pavagada	TMC		54.04	54.04
		17	Sub-Total				358.70
127	Udupi	15	Udupi	CMC		200.27	200.27
128		15	Karkala	TMC		62.79	62.79
129		15	Kundapur	TMC		52.90	52.90
		15	Sub-Total				315.96
130	Uttara Kannada	09	Dandeli	CMC		70.76	70.76
131		09	Karwara	CMC		96.07	96.07
132		09	Sirsi	CMC		80.17	80.17
133		09	Bhatkal	TMC		49.47	49.47
134		09	Kumta	TMC		54.82	54.82
		09	Sub-Total				351.29
135	Yadgiri	26	Yadgiri	CMC		69.45	69.45
136		26	Shahapur	TMC		54.05	54.05
137		26	Shorapur	TMC		59.47	59.47
		26	Sub-Total				182.97
Total						10468.82	10468.82

XIII Finance Commission Grant - Town Panchayat and NAC							
Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
Amount	Amount	Amount					
1	2	3	4	5	6	7	8
	3604-00-193-7-00						
1	Bagalkote	02	Bilagi	TP		43.31	43.31
2		02	Hunagund	TP		43.05	43.05
3		02	Kerur	TP		44.78	44.78
		02	Sub-Total				131.14
4	Belgaum	01	Hukkeri	TP		45.97	45.97
5		01	Khanapura	TP		40.78	40.78
6		01	Konnur	TP		46.68	46.68
7		01	Kudachi	TP		49.57	49.57
8		01	Raibagh	TP		40.43	40.43
9		01	Sadalga	TP		54.34	54.34
10		01	Gokak Falls	NAC			0.00
	01	Sub-Total				277.77	277.77
11	Bellary	11	Kamalapura	TP		60.84	60.84
12		11	Kottur	TP		70.80	70.80
13		11	Kudligi	TP		66.04	66.04
14		11	Tekkalakote	TP		91.97	91.97
	11	Sub-Total				289.65	289.65
15	Bidar	04	Aurad	TP		46.97	46.97
	04	Sub-Total				46.97	46.97
16	Chamarajnar	24	Hanur	TP		22.36	22.36
17		24	Yelandur	TP		41.97	41.97
		24	Sub-Total				64.33
18	Chikkaballapur	28	Gudibande	TP		39.21	39.21
		28	Sub-Total				39.21
19	Chikkamagalur	16	Koppa	TP		27.83	27.83
20		16	Mudigere	TP		29.97	29.97
21		16	N.R.Pura	TP		31.69	31.69
22		16	Sringeri	TP		27.80	27.80
23		16	Kuduremukha	NAC			0.00
	16	Sub-Total				117.29	117.29

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
					Amount	Amount	Amount
1	2	3	4	5	6	7	8
24	Chitradurga	12	Holalkere	TP		45.54	45.54
25		12	Molakalmuru	TP		74.22	74.22
		12	Sub-Total				119.76
26	Dakshina Kannada	21	Belthangadi	TP		39.49	39.49
27		21	Mulki	TP		44.25	44.25
28		21	Sullia	TP		53.10	53.10
		21	Sub-Total				136.84
29	Davanagere	13	Channagiri	TP		46.28	46.28
30		13	Honnali	TP		41.42	41.42
31		13	Jagalur	TP		40.01	40.01
		13	Sub-Total				127.71
32	Dharwad	08	Alnavar	TP		48.90	48.90
33		08	Kalghatagi	TP		58.32	58.32
34		08	Kundgol	TP		61.35	61.35
		08	Sub-Total				168.57
35	Gadag	07	Mulgunda	TP		55.81	55.81
36		07	Naregal	TP		58.25	58.25
37		07	Shirahatti	TP		55.89	55.89
		07	Sub-Total				169.95
38	Gulbarga	25	Afzalpura	TP		47.44	47.44
39		25	Chincholi	TP		46.09	46.09
40		25	Jewargi	TP		47.17	47.17
41		25	Shahabad	NAC			0.00
		25	Sub-Total				140.70
42	Hassan	20	Alur	TP		34.57	34.57
43		20	Arakalgud	TP		42.72	42.72
		20	Sub-Total				77.29
44	Haveri	10	Hirekerur	TP		37.48	37.48
		10	Sub-Total				37.48
45	Kodagu	22	Kushalnagara	TP		36.64	36.64
46		22	Somwarpet	TP		37.37	37.37
47		22	Virajpet	TP		38.63	38.63
		22	Sub-Total				112.64
48	Koppal	06	Yelburga	TP		42.55	42.55
		06	Sub-Total				42.55

Sl. No.	District Name	District Code	Name of the ULB	Category	Plan	Non Plan	Total
					Rs. In Lakhs	Rs. In Lakhs	
					Grants for Creation of Capital Assets	Grant-in-Aid	
					032	101	
					Amount	Amount	Amount
1	2	3	4	5	6	7	8
49	Mandya	19	Nagamangala	TP		41.30	41.30
50		19	Pandavapura	TP		44.92	44.92
		19	Sub-Total				86.22
51	Mysore	23	H.D.Kote	TP		43.23	43.23
52		23	Piriyapatna	TP		48.12	48.12
53		23	Sargur	TP		24.59	24.59
54		23	T. Narasipura	TP		39.33	39.33
		23	Sub-Total				155.27
55	Raichur	05	Mudgal	TP		49.88	49.88
56		05	Hatti Gold Mines	NAC			0.00
		05	Sub-Total				49.88
57	Shimoga	14	Hosanagara	TP		34.95	34.95
58		14	Kargal	TP		70.07	70.07
59		14	Shiralakoppa	TP		37.46	37.46
60		14	Soraba	TP		37.31	37.31
61		14	Thirthahalli	TP		39.72	39.72
		14	Sub-Total				219.51
62	Tumkur	17	Gubbi	TP		42.43	42.43
63		17	Koratagere	TP		37.67	37.67
64		17	Turuvekere	TP		38.89	38.89
		17	Sub-Total				118.99
65	Udupi	15	Saligrama	TP		49.07	49.07
		15	Sub-Total				49.07
66	Uttara Kannada	09	Ankola	TP		38.46	38.46
67		09	Haliyala	TP		54.17	54.17
68		09	Honnavara	TP		42.08	42.08
69		09	Mundgod	TP		45.98	45.98
70		09	Siddapura	TP		49.95	49.95
71		09	Yellapura	TP		43.02	43.02
	09	Sub-Total				273.66	273.66
72	Yadgiri	26	Gurmitkal	TP		46.77	46.77
73		26	Bheemarayangudi	NAC			0.00
		26	Sub-Total				46.77
Total						3099.22	3099.22

XIII FINANCE COMMISSION GRANT - MAINTENANCE OF ROADS & BRIDGES

7 : XIII FCG - Maintenance of Roads and Bridges			
Sl. No.	Scheme Name	Scheme Head of Account	Non Plan
			Rs. In Lakhs
			Roads
			172
			Amount
1	2	3	4
1	XIII FCG - Maintenance of Roads and Bridges - City Corporation	3054-01-191-7-00	4733.00
2	XIII FCG - Maintenance of Roads and Bridges - CMC and TMC	3054-01-192-7-00	3844.00
3	XIII FCG - Maintenance of Roads and Bridges - Town Panchayat and NAC	3054-01-193-7-00	598.00
		Total	9175.00

XIII FCG - Maintenance of Roads and Bridges - City Corporation					
Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
					172
Amount					
1	2	3	4	5	6
	3054-01-191-7-00				
1	General	51	General	General	
2	Bangalore Urban	18	Bangalore	CC	2650.00
3	Davanagere	13	Davanagere	CC	226.00
4	Mysore	23	Mysore	CC	749.00
5	Dakshina Kannada	21	Mangalore	CC	199.50
6	Dharwad	08	Hubli Dharwad	CC	480.50
7		01	Belgaum	CC	30.50
8	Belgaum	01	Contonment Board	CC	
		01	Sub-Total		30.50
9	Gulbarga	25	Gulbarga	CC	143.50
10	Bellary	11	Bellary	CC	187.00
11	Tumkur	17	Tumkur	CC	67.00
		Total			4733.00

XIII FCG - Maintenance of Roads and Bridges - CMC and TMC					
Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
					172
	Amount				
1	2	3	4	5	6
	3054-01-192-7-00				
1	Bagalkote	02	Bagalkote	CMC	74.50
2		02	Ilkal	CMC	21.00
3		02	Jamakhandi	CMC	32.50
4		02	Rabakavi-Banahatti	CMC	16.50
5		02	Badami	TMC	4.00
6		02	Guledagudda	TMC	8.00
7		02	Mahalingapura	TMC	11.00
8		02	Mudhol	TMC	24.50
9		02	Terdal	TMC	7.00
		02	Sub-Total		199.00
10	Bangalore Rural	29	Doddaballapur	CMC	45.50
11		29	Devanahalli	TMC	8.00
12		29	Hoskote	TMC	15.50
13		29	Nelamangala	TMC	7.50
14		29	Vijayapura	TMC	18.00
		29	Sub-Total		94.50
15	Bangalore Urban	18	Anekal	TMC	15.00
		18	Sub-Total		15.00

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
					172
					Amount
1	2	3	4	5	6
16	Belgaum	01	Gokak	CMC	28.00
17		01	Nippani	CMC	23.00
18		01	Athani	TMC	12.50
19		01	Bylahongala	TMC	14.50
20		01	Chikkodi	TMC	14.00
21		01	Mudalgi	TMC	14.50
22		01	Ramadurga	TMC	13.50
23		01	Sankeshwar	TMC	12.50
24		01	Saundatti	TMC	20.50
			01	Sub-Total	
25	Bellary	11	Hospet	CMC	93.00
26		11	Hoovinahadagali	TMC	8.50
27		11	Kampli	TMC	22.00
28		11	Sandoor	TMC	10.50
29		11	Siraguppa	TMC	31.00
		11	Sub-Total		165.00
30	Bidar	04	Basavakalyana	CMC	37.50
31		04	Bidar	CMC	58.00
32		04	Bhalki	TMC	6.00
33		04	Chitaguppa	TMC	21.50
34		04	Humnabad	TMC	9.50
		04	Sub-Total		132.50
35	Bijapur	03	Bijapur	CMC	154.50
36		03	Basavana-Bagevadi	TMC	6.00
37		03	Indi	TMC	27.50
38		03	Muddebihal	TMC	13.00
39		03	Sindhagi	TMC	31.50
40		03	Talikote	TMC	30.50
		03	Sub-Total		263.00

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
					172
Amount					
1	2	3	4	5	6
41	Chamarajanagar	24	Chamarajanagar	CMC	38.00
42		24	Kollegal	CMC	36.00
43		24	Gundlupete	TMC	9.50
		24	Sub-Total		83.50
44	Chikkaballapur	28	Chikkaballapur	CMC	28.00
45		28	Chintamani	CMC	22.50
46		28	Bagepalli	TMC	7.00
47		28	Gowribidanur	TMC	65.50
48		28	Shidlaghatta	TMC	15.00
	28	Sub-Total		138.00	
49	Chikkamagalur	16	Chikkamagalur	CMC	29.50
50		16	Birur	TMC	12.00
51		16	Kadur	TMC	11.00
52		16	Tarikere	TMC	12.50
		16	Sub-Total		65.00
53	Chitradurga	12	Chitradurga	CMC	45.00
54		12	Challakere	TMC	19.50
55		12	Hiriyur	TMC	26.00
56		12	Hosadurga	TMC	16.50
		12	Sub-Total		107.00
57	Dakshina Kannada	21	Bantwal	TMC	17.50
58		21	Mudbidre	TMC	21.00
59		21	Puttur	TMC	46.00
60		21	Ullal	TMC	55.50
		21	Sub-Total		140.00
61	Davanagere	13	Harihar	CMC	17.50
62		13	Harapanahalli	TMC	13.00
		13	Sub-Total		30.50
63	Dharwad	08	Annigeri	TMC	11.50
64		08	Navalagunda	TMC	8.50
		08	Sub-Total		20.00

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
					172
					Amount
1	2	3	4	5	6
65	Gadag	07	Gadag-Betageri	CMC	171.00
66		07	Gajendragada	TMC	27.50
67		07	Lakshmeshwara	TMC	14.00
68		07	Mundargi	TMC	13.00
69		07	Naragunda	TMC	8.50
70		07	Ron	TMC	8.00
		07	Sub-Total		
71	Gulbarga	25	Shahabad	CMC	15.00
72		25	Aland	TMC	7.00
73		25	Chittapura	TMC	3.00
74		25	Sedam	TMC	16.50
75		25	Wadi	TMC	6.50
		25	Sub-Total		
76	Hassan	20	Hassan	CMC	46.50
77		20	Arasikere	TMC	30.50
78		20	Belur	TMC	9.00
79		20	Channarayapatna	TMC	21.00
80		20	Holenarasipura	TMC	15.50
81		20	Sakaleshpura	TMC	12.00
	20	Sub-Total			134.50
82	Haveri	10	Haveri	CMC	33.50
83		10	Ranebennur	CMC	9.50
84		10	Bankapura	TMC	7.00
85		10	Byadagi	TMC	18.00
86		10	Hanagal	TMC	12.00
87		10	Savanoor	TMC	11.00
88		10	Shiggaon	TMC	11.50
	10	Sub-Total			102.50
89	Kodagu	22	Madikeri	CMC	35.00
		22	Sub-Total		35.00

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
					172
					Amount
1	2	3	4	5	6
90	Kolar	27	Kolar	CMC	47.00
91		27	Robertsonpet (KGF)	CMC	62.00
92		27	Bangarpet	TMC	23.00
93		27	Malur	TMC	9.50
94		27	Mulbagilu	TMC	23.00
95		27	Srinivasapura	TMC	17.00
		27	Sub-Total		181.50
96	Koppal	06	Gangavathi	CMC	37.00
97		06	Koppal	CMC	36.50
98		06	Kustagi	TMC	9.00
		06	Sub-Total		82.50
99	Mandya	19	Mandya	CMC	46.00
100		19	K.R.Pet	TMC	14.50
101		19	Maddur	TMC	13.50
102		19	Malavalli	TMC	15.00
103		19	Srirangapatna	TMC	12.00
		19	Sub-Total		101.00
104	Mysore	23	Bannur	TMC	9.00
105		23	Hunsur	TMC	31.00
106		23	K.R.Nagar	TMC	20.50
107		23	Nanjangud	TMC	32.00
		23	Sub-Total		92.50
108	Raichur	05	Raichur	CMC	213.50
109		05	Sindhanur	CMC	27.00
110		05	Devadurga	TMC	11.00
111		05	Lingasagur	TMC	22.50
112		05	Manvi	TMC	35.00
		05	Sub-Total		309.00

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
					172
Amount					
1	2	3	4	5	6
113	Ramanagara	30	Channapatna	CMC	28.50
114		30	Ramnagara	CMC	43.50
115		30	Kanakapura	TMC	16.00
116		30	Magadi	TMC	13.00
		30	Sub-Total		101.00
117	Shimoga	14	Bhadravathi	CMC	41.50
118		14	Sagar	CMC	61.00
119		14	Shimoga	CMC	154.00
120		14	Shikaripura	TMC	12.50
		14	Sub-Total		269.00
121	Tumkur	17	Sira	CMC	36.00
122		17	Tiptur	CMC	28.00
123		17	Chikkanayakanahalli	TMC	24.50
124		17	Kunigal	TMC	12.00
125		17	Madhugiri	TMC	9.00
126		17	Pavagada	TMC	11.00
	17	Sub-Total		120.50	
127	Udupi	15	Udupi	CMC	172.00
128		15	Karkala	TMC	19.00
129		15	Kundapur	TMC	17.00
		15	Sub-Total		208.00
130	Uttara Kannada	09	Dandeli	CMC	28.00
131		09	Karwara	CMC	43.00
132		09	Sirsi	CMC	23.00
133		09	Bhatkal	TMC	14.50
134		09	Kumta	TMC	13.00
		09	Sub-Total		121.50
135	Yadgiri	26	Yadgiri	CMC	49.50
136		26	Shahapur	TMC	19.00
137		26	Shorapur	TMC	21.00
		26	Sub-Total		89.50
Total					3844.00

XIII FCG - Maintenance of Roads and Bridges - Town Panchayat and NAC					
Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
					172
					Amount
1	2	3	4	5	6
	3054-01-193-7-00				
1	Bagalkote	02	Bilagi	TP	6.50
2		02	Hunagund	TP	9.50
3		02	Kerur	TP	4.00
		02	Sub-Total		20.00
4	Belgaum	01	Hukkeri	TP	9.50
5		01	Khanapura	TP	4.50
6		01	Konnur	TP	6.50
7		01	Kudachi	TP	6.50
8		01	Raibagh	TP	7.50
9		01	Sadalga	TP	12.50
10		01	Gokak Falls	NAC	4.00
		01	Sub-Total		51.00
11	Bellary	11	Kamalapura	TP	15.00
12		11	Kottur	TP	8.00
13		11	Kudligi	TP	6.00
14		11	Tekkalakote	TP	5.00
		11	Sub-Total		34.00
15	Bidar	04	Aurad	TP	7.00
		04	Sub-Total		7.00
16	Chamarajnar	24	Hanur	TP	9.00
17		24	Yelandur	TP	3.50
		24	Sub-Total		12.50
18	Chikkaballapur	28	Gudibande	TP	4.50
		28	Sub-Total		4.50
19	Chikkamagalur	16	Koppa	TP	4.50
20		16	Mudigere	TP	4.50
21		16	N.R.Pura	TP	3.50
22		16	Sringeri	TP	2.00
23		16	Kuduremukha	NAC	2.50
		16	Sub-Total		17.00

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
1	2	3	4	5	6
24	Chitradurga	12	Holalkere	TP	11.00
25		12	Molakalmuru	TP	12.00
		12	Sub-Total		23.00
26	Dakshina Kannada	21	Belthangadi	TP	7.00
27		21	Mulki	TP	9.00
28		21	Sullia	TP	19.00
		21	Sub-Total		35.00
29	Davanagere	13	Channagiri	TP	14.00
30		13	Honnali	TP	9.00
31		13	Jagalur	TP	6.50
		13	Sub-Total		29.50
32	Dharwad	08	Alnavar	TP	8.00
33		08	Kalghatagi	TP	8.50
34		08	Kundgol	TP	14.00
		08	Sub-Total		30.50
35	Gadag	07	Mulgunda	TP	6.00
36		07	Naregal	TP	10.50
37		07	Shirahatti	TP	12.00
		07	Sub-Total		28.50
38	Gulbarga	25	Afzalpura	TP	9.50
39		25	Chincholi	TP	5.50
40		25	Jewargi	TP	3.50
41		25	Shahabad	NAC	3.50
		25	Sub-Total		22.00
42	Hassan	20	Alur	TP	4.50
43		20	Arakalgud	TP	10.50
		20	Sub-Total		15.00
44	Haveri	10	Hirekerur	TP	10.00
		10	Sub-Total		10.00
45	Kodagu	22	Kushalnagara	TP	7.50
46		22	Somvarpet	TP	5.00
47		22	Virajpet	TP	6.50
		22	Sub-Total		19.00
48	Koppal	06	Yelburga	TP	8.00
		06	Sub-Total		8.00

Sl. No.	District Name	District Code	Name of the ULB	Category	Non Plan
					Rs. In Lakhs
					Roads
					172
					Amount
1	2	3	4	5	6
49	Mandya	19	Nagamangala	TP	10.00
50		19	Pandavapura	TP	9.00
		19	Sub-Total		19.00
51	Mysore	23	H.D.Kote	TP	6.50
52		23	Piriyapatna	TP	9.00
53		23	Sargur	TP	6.50
54		23	T. Narasipura	TP	8.00
		23	Sub-Total		30.00
55	Raichur	05	Mudgal	TP	9.00
56		05	Hatti Gold Mines	NAC	
		05	Sub-Total		9.00
57	Shimoga	14	Hosanagara	TP	7.50
58		14	Kargal	TP	5.50
59		14	Shiralakoppa	TP	5.00
60		14	Soraba	TP	3.50
61		14	Thirthahalli	TP	30.50
		14	Sub-Total		52.00
62	Tumkur	17	Gubbi	TP	18.00
63		17	Koratagere	TP	5.00
64		17	Turuvekere	TP	7.50
		17	Sub-Total		30.50
65	Udupi	15	Saligrama	TP	14.50
		15	Sub-Total		14.50
66	Uttara Kannada	09	Ankola	TP	9.50
67		09	Haliyala	TP	5.50
68		09	Honnagara	TP	2.50
69		09	Mundgod	TP	7.50
70		09	Siddapura	TP	12.50
71		09	Yellapura	TP	28.50
		09	Sub-Total		66.00
72	Yadgiri	26	Gurmitkal	TP	10.50
73		26	Bheemarayangudi	NAC	
		26	Sub-Total		10.50
Total					598.00

7 : XIII FCG - Maintenance of Roads and Bridges			
Sl. No.	Scheme Name	Scheme Head of Account	Non Plan
			Rs. In Lakhs
			Roads
			172
			Amount
1	2	3	4
1	XIII FCG - Maintenance of Roads and Bridges - City Corporation	3054-01-191-7-00	4733.00
2	XIII FCG - Maintenance of Roads and Bridges - CMC and TMC	3054-01-192-7-00	3844.00
3	XIII FCG - Maintenance of Roads and Bridges - Town Panchayat and NAC	3054-01-193-7-00	598.00
		Total	9175.00

MAPING OF SCHEME AND OBJECT HEAD

Sl. No.	Scheme	Object Head	Object Code
1	2	4	5
1	Entry Tax Devolution	Salary	001
		Pensionary Benefit	251
		Debt Servicing	240
		Maintenance	200
		General Expenses	051
		Grants for Creation of Capital Assets	032
		Other Expenses	059
2	Other Devolution	Grants for Creation of Capital Assets	032
3	Chief Minister`s Nagarottana Yojana	Grants for Creation of Capital Assets	032
4	Jnnurm	Grants for Creation of Capital Assets	032
		Subsidy	106
		Other Expenses	059
5	SJSRY	Grants for Creation of Capital Assets	032
		Subsidy	106
		Salary	001
		Other Expenses	059
6	Rajiv Awas Yojana	Other Expenses	059
7	13th Finance Commission Grants	Grant-in-Aid	101
		Roads	172
		Grants for Creation of Capital Assets	032