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Government of Karnataka

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Karnataka Scheduled Caste Sub Plan
and
Tribal Sub Plan Allocations for

2017-18

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As presented to the Legislature in March 2017

ਯੋਜਨਾਬੰਦ ਗਰਾਮੀਣ ਆਰਥਿਕ ਵਿਕਾਸ ਯੋਜਨਾ 2017-18 ਦਾ ਵਿੱਤੀ ਅੰਕੜਾ

Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(ਗੁਜਰਾਂਤਾਲਾ) (Rs in Crore)

S.No	Demand No and Department	D.No	ਯੋਜਨਾਬੰਦ ਗਰਾਮੀਣ ਆਰਥਿਕ ਵਿਕਾਸ ਯੋਜਨਾ SCSP			ਵਿਭਾਗੀ ਗਰਾਮੀਣ ਆਰਥਿਕ ਵਿਕਾਸ ਯੋਜਨਾ TSP		
			ਗੁਜਰਾਂਤਾਲਾ Revenue	ਸ਼ਾਹੀਕਾਪੁਰ Capital	ਮਿਸ਼ਨ Total	ਗੁਜਰਾਂਤਾਲਾ Revenue	ਸ਼ਾਹੀਕਾਪੁਰ Capital	ਮਿਸ਼ਨ Total
ਗੁਜਰਾਂਤਾਲਾ STATE SECTOR								
1	Agriculture ਖੇਤੀਬਾੜੀ	01	464.55	0.00	464.55	221.56	0.00	221.56
2	Horticulture ਬਗੀਚੀਬਾੜੀ	01	129.32	0.00	129.32	58.30	0.00	58.30
3	Sericulture ਗੋਠੀਬਾੜੀ	01	22.23	2.33	24.56	10.56	0.54	11.10
4	Animal Husbandry ਘੋੜੇ, ਘੋੜੇ ਆਦਿ	02	137.20	3.36	140.56	63.72	2.18	65.90
5	Fisheries ਘੋੜੇ ਆਦਿ	02	10.51	1.16	11.67	7.33	0.29	7.62
6	Transport ਯਾਤਾ ਆਵਾਜਾਈ	05	140.00	14.84	154.84	68.78	4.67	73.45
7	Rural Development & Panchayati Raj ਗਰਾਮੀਣ ਵਿਕਾਸ ਯੋਜਨਾ	07	822.96	284.86	1107.82	486.46	132.11	618.57
8	Forest ਖੇਤੀਬਾੜੀ	08	29.58	0.00	29.58	36.85	0.00	36.85
9	Cooperation ਸਹਿਯੋਗ	09	88.33	1.88	90.21	63.23	0.46	63.69
10	SC Welfare ਸ਼ਿਵਰਾਜ ਯੋਜਨਾ	10	2027.25	1419.23	3446.48	0.00	0.00	0.00
11	ST Welfare ਸ਼ਿਵਰਾਜ ਯੋਜਨਾ	10	0.00	0.00	0.00	795.90	270.30	1066.20
12	BC Welfare ਬੀ.ਸੀ. ਯੋਜਨਾ	10	21.53	23.48	45.01	38.27	41.73	80.00
13	Women & Child Development ਔਰਤਾਂ ਅਤੇ ਬੱਚਿਆਂ ਦਾ ਵਿਕਾਸ	11	476.79	22.12	498.91	189.29	1.06	190.35
14	Information ਜਾਣਕਾਰੀ	12	11.27	0.00	11.27	2.76	0.00	2.76
15	Tourism ਯਾਤਰਾ	12	20.18	0.00	20.18	8.41	0.00	8.41
16	Youth Services ਯੁਵਕਾਂ ਲਈ ਸੇਵਾਵਾਂ	12	31.31	1.05	32.36	13.07	0.26	13.33
17	Food & Civil Supplies ਖਾਣੇ ਅਤੇ ਘਰੇਲੂ ਵਸਤੂਆਂ	13	699.69	0.00	699.69	349.88	0.00	349.88

ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆಗಳ ಅಡಿಯಲ್ಲಿ 2017-18 ರ ಒಟ್ಟಾರೆ

Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs in Crore)

S.No	Demand No and Department	C. No D.No	ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ SCSP			ವಿಜೃಂಭಣಾ ಯೋಜನೆ TSP		
			gAd. A Revenue	ಫಲಾನುಗ್ರಹಣಾ Capital	MI A Total	gAd. A Revenue	ಫಲಾನುಗ್ರಹಣಾ Capital	MI A Total
18	Revenue ಫಲಾನುಗ್ರಹಣಾ	14	1335.11	0.00	1335.11	430.16	0.00	430.16
19	Information Technology and Bio-Technology ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	15	8.41	0.00	8.41	3.36	0.00	3.36
20	Housing ಫಲಾನುಗ್ರಹಣಾ	16	1190.51	0.00	1190.51	341.28	0.00	341.28
21	Higher Education ಫಲಾನುಗ್ರಹಣಾ	17	115.27	31.14	146.41	42.37	7.95	50.32
22	Primary & Secondary Education ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	17	355.51	81.41	436.92	130.68	27.02	157.70
23	Handloom & Textiles ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	18	48.69	0.00	48.69	19.89	0.00	19.89
24	Major & Medium Industries ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	18	15.42	132.45	147.87	6.32	54.56	60.88
25	Small Scale Industries ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	18	1.55	0.00	1.55	0.68	0.00	0.68
26	Urban Development ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	19	756.57	37.41	793.98	335.10	9.03	344.13
27	Public Works ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	20	0.00	1039.07	1039.07	0.00	492.49	492.49
28	Major Irrigation ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	21	0.00	1908.93	1908.93	0.00	801.99	801.99
29	Minor Irrigation ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	21	0.00	263.82	263.82	0.00	116.10	116.10
30	Medical Education ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	22	18.62	34.59	53.21	7.43	5.19	12.62
31	Health ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	22	645.41	8.74	654.15	258.74	5.85	264.59
32	Labour ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	23	5.92	0.00	5.92	6.72	0.00	6.72
33	Skill Development ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	23	115.99	2.60	118.59	53.91	1.74	55.65
34	Energy ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	24	628.83	33.06	661.89	261.60	8.29	269.89
35	Kannada & Culture ಫಲಾನುಗ್ರಹಣಾ ಯೋಜನೆ	25	39.63	0.00	39.63	16.09	0.00	16.09

ਯੋਜਨਾਬੰਦ ਗਰਾਮੀਣ ਆਰਥਿਕ ਵਿਕਾਸ ਯੋਜਨਾ 2017-18 ਦਾ ਵਿੱਤੀ ਅੰਕੜਾ

Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(ਗੁਰਮੁਖੀ) (Rs in Crore)

S.No	Demand No and Department	C. No D.No	ਯੋਜਨਾਬੰਦ ਗਰਾਮੀਣ ਆਰਥਿਕ ਵਿਕਾਸ ਯੋਜਨਾ SCSP			ਵਿੱਤੀ ਆਰਥਿਕ ਵਿਕਾਸ ਯੋਜਨਾ TSP		
			gAd. A Revenue	ਭਾਗੀਦਾਰੀ Capital	MI A0 Total	gAd. A Revenue	ਭਾਗੀਦਾਰੀ Capital	MI A0 Total
36	Planning, Statistics, Science & Technology ਆਰਥਿਕ ਵਿਕਾਸ ਯੋਜਨਾ ਦੇ ਅਧੀਨ ਵਿਭਾਗ	26	102.90	189.78	292.68	41.70	97.34	139.04
37	Law ਪਾਠਸ਼ਾਲਾ	27	1.28	0.00	1.28	0.58	0.00	0.58
MI A0 ਦੇ ਅਧੀਨ ਕੁੱਲ ਰਾਜ ਸੈਕਟਰ			10518.32	5537.31	16055.63	4370.98	2081.15	6452.13
ਫੰਡਾਂ ਦੇ ਅਧੀਨ			DISTRICT SECTOR					
1	Agriculture ਖੇਤੀਬਾੜੀ	01	6.13	0.00	6.13	2.25	0.00	2.25
2	Animal Husbandry ਘੋੜੇ, ਮੁਝੇਰੇ ਆਦਿ	02	0.70	0.00	0.70	0.31	0.00	0.31
3	Fisheries ਘੋੜੇ ਮੁਝੇਰੇ	02	0.86	0.00	0.86	0.29	0.00	0.29
4	Rural Development & Panchayati Raj ਗਰਾਮੀਣ ਵਿਕਾਸ ਯੋਜਨਾ ਯੋਜਨਾਬੰਦ ਗਰਾਮੀਣ	07	1044.43	0.00	1044.43	585.38	0.00	585.38
5	Cooperation ਸਹਿਯੋਗ	09	1.46	0.00	1.46	0.00	0.00	0.00
6	SC Welfare ਸ਼ਿਵਰਾਜ ਯੋਜਨਾ	10	1387.03	0.00	1387.03	0.00	0.00	0.00
7	ST Welfare ਸ਼ਿਵਰਾਜ ਯੋਜਨਾ	10	0.00	0.00	0.00	348.97	0.00	348.97
8	Women & Child Development ਔਰਤਾਂ ਅਤੇ ਬੱਚਿਆਂ ਦੇ ਵਿਕਾਸ	11	496.49	0.00	496.49	201.24	0.00	201.24
9	Youth Services ਯੁਵਾਨਿਆਂ ਦੀਆਂ ਸੇਵਾਵਾਂ	12	0.90	0.00	0.90	0.48	0.00	0.48
10	Housing ਮਕਾਨ	16	421.89	0.00	421.89	246.13	0.00	246.13
11	Primary & Secondary Education ਘੱਟ ਤੋਂ ਘੱਟ ਸਕੂਲਾਂ ਅਤੇ ਮੱਧਮ ਸਕੂਲਾਂ	17	268.39	0.00	268.39	112.78	0.00	112.78
12	Small Scale Industries ਸ਼ੁੱਠ ਉਤਪਾਦਨ	18	2.95	0.00	2.95	1.24	0.00	1.24
13	Skill Development ਪੇਂਟਰੀ ਯੋਜਨਾ	23	24.65	0.00	24.65	40.83	0.00	40.83
MI A0 ਦੇ ਅਧੀਨ ਕੁੱਲ ਡਿਸਟ੍ਰਿਕਟ ਸੈਕਟਰ			3655.88	0.00	3655.88	1539.90	0.00	1539.90
ਕੁੱਲ			14174.20	5537.31	19711.51	5910.88	2081.15	7992.03

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AIIZAE ASE, E ASE aVA AIIEAdEE	«a gUVA Nomenclature	µPµAw GYAIIEAdEE			Vj dE GYAIIEAdEEI			
		SCSP			TSP			
		gAd_ A Revenue	SAqAA% A Capital	MI A0 Total	gAd_ A Revenue	SAqAA% A Capital	MI A0 Total	
01 PPN a VVVV EAI UAJ P		Agriculture and Horticulture						
01 PPN		Agriculture						
S 2401-00-001-1-75	CEA, eava eAWUAA GYAIIEAdEE e AVA SAqPI A0 GYA AIIEAdEE PAAIIBY 2013gr SAPAIIAUzf Ega a a EVI Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	28.40	0.00	28.40	22.63	0.00	22.63	
S 2401-00-102-0-08	gAqIAIA D° AgA AgPAI «A±Ei National Food Security Mission	30.58	0.00	30.58	12.23	0.00	12.23	
S 2401-00-102-0-27	PMI ° AUA Krishi Bhagya	113.22	0.00	113.22	53.28	0.00	53.28	
S 2401-00-103-0-15	PMI ° j PjUAA a AVAU UA t a AI 0 a AIAVke Agricultural inputs and Quality Control	81.14	0.00	81.14	22.31	0.00	22.31	
S 2401-00-104-0-12	SA AIAA a A PMI - PMI Organic Farming-Agriculture	1.29	0.00	1.29	0.61	0.00	0.61	
S 2401-00-108-1-15	JEI. J a ii. J. i. J. - a AARa a AAwekA MEPa a AgA a j AIIEAdEE NMSA - Chief Minister's Sookshma Neeravari Yojane	11.63	0.00	11.63	4.52	0.00	4.52	
S 2401-00-109-0-21	PMI « ° UUt e AVAU vjgA Aw Agricultural Extension and Training	3.00	0.00	3.00	2.00	0.00	2.00	
S 2401-00-110-0-07	° VE A ° Vt e a IA AIIEAdEEI New Crop Insurance Scheme	70.00	0.00	70.00	40.00	0.00	40.00	
S 2401-00-800-1-57	gAqIAIA PMI « PA A AIIEAdEE - DgiPK a f Rashtriya Krishi Vikas Yojane - RKVY	60.00	0.00	60.00	35.00	0.00	35.00	
D 2435-00-101-0-64	gVj UAV vjgA Aw (2401-00-197-2-01)	0.04	0.00	0.04	0.01	0.00	0.01	
D 2435-00-101-0-63	gVj UE ° P AAIA (2401-00-197-1-01)	0.28	0.00	0.28	0.09	0.00	0.09	
D 2435-00-101-0-62	gVj UE ° P AAIA (2401-00-197-2-01)	0.38	0.00	0.38	0.13	0.00	0.13	
D 2435-00-101-0-34	SA AIAA a UE SgUAA (2401-00-196-1-01)	0.46	0.00	0.46	0.16	0.00	0.16	
D 2435-00-101-0-29	Evge PMI AIIEAdEUAA (2401-00-196-1-01)	1.48	0.00	1.48	0.45	0.00	0.45	
D 2435-00-101-0-28	vEAI UAJ PE ° WUzUE ° P a AgA a j P AIAIzEA (2401-00-196-2-01)	2.17	0.00	2.17	0.64	0.00	0.64	
D 2435-00-101-0-03	Drip Irrigation - Subsidy for Horticultural Crops gAqIAIA J UIPAA a AVAU vA EU U C° AIAEA (2401-00-196-6-13)	1.17	0.00	1.17	0.74	0.00	0.74	

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AZAE ASE, E ASE aVA AIdEÉÉ	«a gVVA Nomenclature	µPµAw GyAEdEE SCSP			Vj dE GyAEdE TSP		
		gAd ,A Revenue	SAqAA% Capital	MI Ad Total	gAd ,A Revenue	SAqAA% Capital	MI Ad Total
D 2435-00-101-0-02 (2401-00-196-2-01)	National Oilseed and Oil Palm Mission A AXD eVA gAdUW e J UB vA%VA P A AIA	0.15	0.00	0.15	0.03	0.00	0.03
S 2402-00-102-0-30	Oil Palm Cultivation in Potential States yAEdE eAAwPPI 'AZA-A AIdEÉÉ- d-AEAIIEA C@P P C Pradhana Mantri Krishi Sinchayi Yojane-Watershed Development	65.29	0.00	65.29	28.98	0.00	28.98
MI Ad P		470.68	0.00	470.68	223.81	0.00	223.81
Total Agriculture							
02 vEAI UAJ P Horticulture							
S 2401-00-001-2-10	CEA Aeava eAWUWA GyAIdEÉÉ e AVA SAqPI Ad GyA AIdEÉÉ PAAIÉY 2013g S%PAIAUzE Ega e eV	7.27	0.00	7.27	6.93	0.00	6.93
S 2401-00-108-2-30	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 JAPU i e - gAqAAIA A'Ug PPI C@AIAE	46.73	0.00	46.73	18.69	0.00	18.69
S 2401-00-111-0-08	PMKSY-National Mission on Sustainable Agriculture P AU vEAI UAJ PA C@P P C	26.15	0.00	26.15	8.62	0.00	8.62
S 2401-00-119-4-06	Comprehensive Horticulture Development gAqAAIA vEAI UAJ PE «AµE	11.00	0.00	11.00	6.00	0.00	6.00
S 2401-00-119-5-02	National Horticulture Mission vEAI UAJ PE 'kUWA QAI e AVU gPEAUWA P AU AIAvEt AIdEÉÉ	0.43	0.00	0.43	0.30	0.00	0.30
S 2401-00-800-2-48	Scheme for Integrated Control of Pests & Diseases of Horticultural Crops PPI 'AU(vEAI UAJ P) Krishi Bhagya (Horticulture)	37.74	0.00	37.74	17.76	0.00	17.76
MI Ad vEAI UAJ P		129.32	0.00	129.32	58.30	0.00	58.30
Total Horticulture							
03 gP Sericulture							
S 2851-00-107-1-35	gAµ C@P P PAAIOPPA Sericulture Development Programme	20.74	0.00	20.74	10.37	0.00	10.37

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPÉAnUWAE) (Rs in Crore)

C@AI AZAE ASE, E ASE a VAI AIEdEÉ	«a gVVA Nomenclature	¥PµAw G¥AIEdEÉ SCSP			Vj dE G¥AIEdEÉ TSP		
		gAd ,A Revenue	SAqAA% Capital	MI A0 Total	gAd ,A Revenue	SAqAA% Capital	MI A0 Total
S 2851-00-107-1-50	CEA ,Eava eAWUWA G¥AIEdEÉ a AVI SAqPI A0 G¥AI AIEdEÉ PAAiBY 2013gA SAPAIUAZÉ EgA a a Evi	1.49	0.00	1.49	0.19	0.00	0.19
S 4851-00-107-0-01	CEA ,Eava eAWUWA G¥AIEdEÉ a AVI SAqPI A0 G¥AI AIEdEÉ PAAiBY 2013gA SAPAIUAZÉ EgA a a Evi	0.00	1.72	1.72	0.00	0.24	0.24
S 4851-00-107-1-01	gAd P Aia AIEdEÉUWA State Plan Schemes	0.00	0.61	0.61	0.00	0.30	0.30
MI A0 gµi Total Sericulture		22.23	2.33	24.56	10.56	0.54	11.10
MI A PAI a VVAEAI UAJ P Total Agriculture and Horticulture		622.23	2.33	624.56	292.67	0.54	293.21
02 ¥AA AU EA ¥AE a VVA «AEVAJ P		Animal Husbandry and Fisheries					
01 ¥AA AU EA ¥A		Animal Husbandry					
S 2403-00-001-0-01	¥AA AU EA ¥EE a AVAU ¥AA a EZA ,A a UM a ZDA ± P gA	2.00	0.00	2.00	1.15	0.00	1.15
S 2403-00-001-0-04	CEA ,Eava eAWUWA G¥AIEdEÉ a AVI SAqPI A0 G¥AI AIEdEÉ PAAiBY 2013gA SAPAIUAZÉ EgA a a Evi	4.34	0.00	4.34	1.57	0.00	1.57
S 2403-00-101-0-21	eAE a AgA gAEAUWA a AIAVt	3.23	0.00	3.23	1.00	0.00	1.00
S 2403-00-104-0-02	PEAOI PA PAJ a AVAU GuB C a IC P a U P A a AIA «AV	3.00	0.00	3.00	1.11	0.00	1.11
S 2403-00-104-0-12	Karnataka Sheep and Wool Development Corporation Limited PAJ a AVAU a BAPUWA DP P PA ,A «UE PAJ a IA a APJ UE CE AU BA P E q AU	3.00	0.00	3.00	2.16	0.00	2.16
D 2403-00-103-0-31	Vj gAd' a AU E Ev g t a UWA ,APU	0.70	0.00	0.70	0.31	0.00	0.31
(2403-00-196-1-01) Rearing of 'Giriraja' Bird and Others							

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AIAZAE, ASE, E ASE aVIA AIEAdEE	«a gVVA Nomenclature	¥PµAw G¥AIEAdEE SCSP			Vj dE G¥AIEAdEE TSP		
		gAd, A Revenue	SAqAA% Capital	MI A0 Total	gAd, A Revenue	SAqAA% Capital	MI A0 Total
S 2403-00-106-0-03	gA¶IAIA eAEA³ AgA «AµEi National Livestock Mission	14.27	0.00	14.27	3.55	0.00	3.55
S 2403-00-113-0-06	¥EA³ EZDAAIA³ AVAU ¥AçTA³ «eAIEUJA «±kZAA³@AIA³ AµE Establishment of Veterinary and Animal Sciences University	3.00	0.00	3.00	1.00	0.00	1.00
S 2404-00-191-1-16	«A»%AIAJ UAV ¥EA³ AUREA¥EA PAAiDPPA Animal Husbandry Programme for Women	4.36	0.00	4.36	2.18	0.00	2.18
S 2404-00-191-1-17	oA®A³ GvAzPJ UE GvAdE Incentive to Milk Producers	100.00	0.00	100.00	50.00	0.00	50.00
S 4403-00-101-0-11	zPñt «³ tJUE³ AVNU³ A±EAZE³E³ PkJJ ¥iJ³, iAIAA³, ©Azñi Education Extension and Research-KVAFSU, Bidar	0.00	2.00	2.00	0.00	1.50	1.50
S 4403-00-101-0-19	CEA³, Eava³ eAWUJA³ G¥AIEAdEE³ AVA SAqPI A0 G¥A³ AIEAdEE³ PAAiñY 2013gñ S³PAIAUAZE³ Egn³ A³ Evi Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.00	0.45	0.45	0.00	0.30	0.30
S 4403-00-102-1-03	¥EA³ P³EA³ AVAU EVñE³ PI tJUA³ Pashu Bhavana and other buildings	0.00	0.91	0.91	0.00	0.38	0.38
MI A0 ¥AA³AUEA¥E		137.90	3.36	141.26	64.03	2.18	66.21
Total Animal Husbandry							
02 «AENUJ P Fisheries							
S 2405-00-101-0-66	CEA³, Eava³ eAWUJA³ G¥AIEAdEE³ AVA SAqPI A0 G¥A³ AIEAdEE³ PAAiñY 2013gñ S³PAIAUAZE³ Egn³ A³ Evi Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	10.51	0.00	10.51	3.98	0.00	3.98
D 2405-00-101-0-28	M³EAqñ «AENUJ PE C³e³ BCUE³, P³AAIA (2405-00-196-1-01) Assistance to Inland Fisheries Development	0.86	0.00	0.86	0.29	0.00	0.29
S 2405-00-103-0-20	«A D±BA Matsya Ashraya	0.00	0.00	0.00	2.48	0.00	2.48
S 2405-00-796-0-00	Vj dEA³ ¥ZBA³A³ G¥AIEAdE Tribal Area Sub- Plan	0.00	0.00	0.00	0.87	0.00	0.87
S 4405-00-104-0-02	«AENUJ PE SAZñAUA³ AVAU E½ZAT PAAZñJA³ E³kAPñt Renovation of Fishing Harbours & Landing Centres	0.00	1.16	1.16	0.00	0.29	0.29

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVIA AIdEÉÉ	«a gVVA Nomenclature	¥A pUeAw GYAEdEÉÉ SCSP			Vj dE GYAEdEÉÉ TSP		
		gAd, A Revenue	SAqAA% Capital	MI Ad Total	gAd, A Revenue	SAqAA% Capital	MI Ad Total
MI Ad «AAEWAJ P	Total Fisheries	11.37	1.16	12.53	7.62	0.29	7.91
MI Ad ¥AA, AUeAYAE PAV «AAEWAJ P	Total Animal Husbandry and Fisheries	149.27	4.52	153.79	71.65	2.47	74.12
05 M%AgVA PAV AJ U	Home and Transport						
02 AJ U	Transport						
S 2041-00-001-0-06	CEA, EAvI eAWUMA GYAIdEÉÉ PAVI SAqPI Ad GYA AIdEÉÉ PAAIbY 2013g S%PAIAUZE Ega a P EVI Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.01	0.00	0.01	0.01	0.00	0.01
S 3055-00-190-0-03	AAUWA gA P A AEUgA AJ Ue A, I Bangalore Metropolitan Transport Corporation	39.92	0.00	39.92	19.61	0.00	19.61
S 3055-00-190-0-04	AAIA P A PEAOI PA ¥AZA PPA AJ Ue UPA North West Karnataka Regional Transport Corporation	33.11	0.00	33.11	16.27	0.00	16.27
S 3055-00-190-0-05	GVA ¥E P A PEAOI PA ¥AZA PPA AJ U U PA North East Karnataka Regional Transport Corporation	21.52	0.00	21.52	10.57	0.00	10.57
S 3055-00-190-0-10	PiGA gA, A, A «ZAYOUMA PAVU EvGj j AIA -AwUMEAB «, J, A P A SUI Subsidy Towards Students & Other Concessions Extended by KSRTC	45.44	0.00	45.44	22.32	0.00	22.32
S 5055-00-190-1-00	PEAOI PA gAdA gA U AJ Ue UPA Karnataka State Road Transport Corporation	0.00	4.12	4.12	0.00	0.69	0.69
S 5055-00-190-2-00	AAIA P A PEAOI PA gA U AJ Ue UPA North West Karnataka Road Transport Corporation	0.00	2.77	2.77	0.00	0.69	0.69
S 5055-00-190-3-00	AAUWA gA P A AEUgA AJ Ue A, I Bangalore Metropolitan Transport Corporation	0.00	5.22	5.22	0.00	2.61	2.61
S 5055-00-190-4-00	F ±AEA PEAOI PA gA U AJ Ue UPA North East Karnataka Road Transport Corporation	0.00	2.73	2.73	0.00	0.68	0.68
MI Ad AJ U	Total Transport	140.00	14.84	154.84	68.78	4.67	73.45

AIÉAdEÁAgAYÁ²µÁAw G¥ÁIÉAdEÉ³ÁVÁVj dEAG¥ÁIÉAdEÉ³ÁVÁVt³ ÁZÁ 2017-18 DAIRÁIACAZAdI

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gÁPÁEÁnUÁÁE) (Rs in Crore)

CÁIÁZÁE, ÁSE, EÁSE ÁVÁ ÁIÉÁdEÉ	«ÁgÁVÁ Nomenclature	¥Á²µÁAw G¥ÁIÉAdEÉ SCSP			Vj dE G¥ÁIÉAdEÉ TSP		
		gAd, Á Revenue	ŠAqÁÁÁÁ Capital	MI ÁD Total	gAd, Á Revenue	ŠAqÁÁÁÁ Capital	MI ÁD Total
MI Á MÁÁqÁVÁ²ÁVÁ, Áj U	Total Home and Transport	140.00	14.84	154.84	68.78	4.67	73.45
07 UÁÁÁt C³ŠÁ³ÁVÁVÁZÁÁÁV gÁEi		Rural Development and Panchayath Raj					
01 UÁÁÁt C³ŠÁ³ÁVÁVÁZÁÁÁV gÁEi		Rural Development & Panchayati Raj					
S 2215-01-102-9-08	UÁÁÁt ÁÁgÁ ÁŠGÁdÁ ÁIÉÁdEÉ «ÁÁI C³ŠÁ³ÁVÁVÁZÁÁÁV	440.00	0.00	440.00	264.00	0.00	264.00
S 3054-04-337-1-12	Rural Water Supply Scheme EÁ Á UÁÁÁ EÁ Á gÁ ÁIÉÁdEÉ	382.96	0.00	382.96	222.46	0.00	222.46
S 4215-02-800-0-02	Namma Grama Namma Raste Scheme (NGNRY) ÁÁÁ Á ÁÁÁ	0.00	148.95	148.95	0.00	70.09	70.09
S 4515-00-800-0-07	Suvarna Grama CÁ, ÁEÁVÁ eÁWUÁÁ G¥ÁIÉAdEÉ ÁÁVÁ ŠÁqÁÁ ÁÁ G¥ÁI ÁIÉÁdEÉ PÁÁÁÁV 2013gÁ- ŠÁPÁÁÁÁÁÁÁ EÁÁ Á ÁÁVÁ	0.00	6.80	6.80	0.00	1.26	1.26
D 2505-00-101-0-11 (2505-60-196-6-04)	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 gÁÁÁÁÁ UÁÁÁt GZÁÁÁÁÁ ŠÁVÁ ÁIÉÁdEÉ	549.03	0.00	549.03	383.67	0.00	383.67
D 2215-00-102-0-91 (2215-01-198-6-01)	National Rural Employment Guarantee Scheme ÁÁ ÁÁÁÁ C³ÁÁÁÁE	495.40	0.00	495.40	201.71	0.00	201.71
S 5054-03-337-0-71	Swacha Bharat Mission ¥ÁÁÁÁÁÁÁÁÁÁ ÁÁÁÁ ÁIÉÁdEÉ Prime Minister Grameena Sadak Yojana	0.00	129.11	129.11	0.00	60.76	60.76
MI ÁD UÁÁÁt C³ŠÁ³ÁVÁVÁZÁÁÁV gÁEi	Total Rural Development & Panchayati Raj	1867.39	284.86	2152.25	1071.84	132.11	1203.95
MI Á UÁÁÁt C³ŠÁ³ÁVÁVÁZÁÁÁV gÁEi	Total Rural Development and Panchayath Raj	1867.39	284.86	2152.25	1071.84	132.11	1203.95
08 CgÁÁ fÁÁ ÁÁ, ÁÁÁÁÁÁÁÁ		Forest, Ecology and Environment					
01 CgÁÁ		Forest					
S 2406-01-001-1-06	CÁ, ÁEÁVÁ eÁWUÁÁ G¥ÁIÉAdEÉ ÁÁVÁ ŠÁqÁÁ ÁÁ G¥ÁI ÁIÉÁdEÉ PÁÁÁÁV 2013gÁ- ŠÁPÁÁÁÁÁÁÁ EÁÁ Á ÁÁVÁ Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.18	0.00	0.18	0.09	0.00	0.09

AIEdEAgA¥A²µeAw G¥AIEdEÉ³WVj dEAG¥AIEdEÉWAP®t aZIA 2017-18 DAIR AIACAZAdA

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE aVIA AIEdEÉ	«a gVVA Nomenclature	¥A²µeAw G¥AIEdEÉ SCSP			Vj dE G¥AIEdEÉ TSP		
		gAd_ A Revenue	SAqAA% A Capital	MI A0 Total	gAd_ A Revenue	SAqAA% A Capital	MI A0 Total
S 2406-01-789-0-00	J_ i¹ UKA «±AµA PAA¥EEÉAmi PAAiAÖPÖA Special Component Programme for S.Cs	29.40	0.00	29.40	0.00	0.00	0.00
S 2406-01-796-0-00	Vj dEÄ ¥EzA±A G¥AIEdEÉ Tribal Area Sub- Plan	0.00	0.00	0.00	36.76	0.00	36.76
MI A0 CgAi		29.58	0.00	29.58	36.85	0.00	36.85
Total Forest							
MI A CgAi fA« ±A_ P³WV¥A_ g		29.58	0.00	29.58	36.85	0.00	36.85
Total Forest, Ecology and Environment							
09_ APg	Co-operation						
01_ APg	Cooperation						
S 2425-00-001-0-03	CEA_ EAvA eAwUWA G¥AIEdEÉ aVIA SAqPA A0 G¥AI EdEÉ PAAiBY 2013gA- SAPAI AUZE EgA a a Evi Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	1.78	0.00	1.78	0.02	0.00	0.02
S 2425-00-107-2-41	Wt_ A®PAM °AUWE_ A_ PAAIA_ AVWUWU SrD_ PAAIzE Interest Subsidy for Crop Loan and Self help groups	47.38	0.00	47.38	37.14	0.00	37.14
S 2425-00-107-2-54	AQZAggA_ A®ZA SrD a AEAB AIEdEÉ Interest waiver scheme for Defaulter's Loans	4.42	0.00	4.42	2.65	0.00	2.65
S 2425-00-108-0-39	AAYii_ AAIAPi_ AVWUWUe a AgAI UAJ P a AE®_ EPAiAÖUWA_ AUFEI Establishment of Marketing Infrastructure to LAMPS Federation	0.00	0.00	0.00	1.00	0.00	1.00
D 6425-00-101-0-63	¥j_ zµi eAWAia²j Ue «±AµA WIA PA AIEdEÉ (2425-00-197-1-01) Special Component Plan for S.Cs	0.08	0.00	0.08	0.00	0.00	0.00
D 2425-00-101-0-61	«.VWAiEa. - D¹UWA_ MjUAV I. J.Dgi.r.© a AdEgA a iArzA (2425-00-197-1-01) a®UMA a BA®E_ PAAIzE	1.38	0.00	1.38	0.00	0.00	0.00
S 2425-00-108-0-57	SCP-Subsidy on Loans Sanctioned by PCARDB for Assets Creation Aia±A® Yashaswini	33.54	0.00	33.54	22.05	0.00	22.05
S 2425-00-108-0-58	SqMEI gASMAVAPWVEI ¥j_ zµi eAw, ¥j_ zµi ¥AUkA C®_ ASAAV a A»¼A a AVAU CAU&P®j Ue ««ZA_ PPAj _A_ UWA® è_ zA_ gEAW EPEAAZA -A_	1.21	0.00	1.21	0.37	0.00	0.37

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPÉAnUAAe) (Rs in Crore)

C@NI AZAE ASE, E ASE a VAI AiÉAdEE Demand No, Department and Schems	«a gVVA Nomenclature	Y²µAw GYNIÉAdEE SCSP			Vj dE GYNIÉAdEE TSP		
		gAd ,A Revenue	SAqAA% Capital	MI AD Total	gAd ,A Revenue	SAqAA% Capital	MI AD Total
S 5475-00-800-0-03	Enrolment of BPL, SC,ST,BC,Minority, Women and Physically Challenged as members of all types of Co- operatives J. J. JA. 1. UVA «±AIµA AiÉAdEUMUÉ E gA A Assistance to APMC's for Special Projects	0.00	1.88	1.88	0.00	0.46	0.46
MI AD ,APAg Total Cooperation		89.79	1.88	91.67	63.23	0.46	63.69
MI A ,APAg Total Co-operation		89.79	1.88	91.67	63.23	0.46	63.69
10 ,AAAd PAAAt	Social Welfare						
01 Y²µAwUAPAAAt	SC Welfare						
S 2225-01-001-0-01	Y²µAw PA AAt ±ZDA±PjA Director of SC Welfare	8.43	0.00	8.43	0.00	0.00	0.00
S 2225-01-001-0-05	C ±MÉ C Y²µAwUAA ±AIA 1995 AIAVA ±AIA	19.70	0.00	19.70	0.00	0.00	0.00
S 2225-01-001-0-06	Machinery for Enforcement of Untouchability Offences Act,1955 QAI ©.Dgi CA qAgj ±MÉ AEÉAVR PAAIADPBAZP è ,A±ÉAZÉA ,A ,É	1.65	0.00	1.65	0.00	0.00	0.00
S 2225-01-001-0-07	Research Institute under Dr.B.R.Ambedkar Birth Centenary Programme Y²µAw ±AVU Y²µWPEAOI PA gAdi DAIÉAU	2.93	0.00	2.93	0.00	0.00	0.00
S 2225-01-001-0-08	Karnataka State Commission for SCs & STs CEA ,Éava eAWUAA GyNIÉAdEE ±AVI SAqPA AD GyNIÉAdEE PAAIÉY 2013gA SAPAIUAZÉ EgA ±ÉVi	75.65	0.00	75.65	0.00	0.00	0.00
D 2225-00-101-0-32	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 YéA. «ZAYOUMUÉ ±A 1 ±A UAA	22.86	0.00	22.86	0.00	0.00	0.00
D 2225-00-101-0-30	(2225-01-196-1-01) Residential Schools for SCs PAAIAD ±A O P 1 SAÇ	106.63	0.00	106.63	0.00	0.00	0.00
D 2225-00-101-0-29	(2225-01-196-1-01) Executive Establishment ±INPÉ ÉAVgZA ,PAOJ «ZAYO ±AIUA ±A D U	80.07	0.00	80.07	0.00	0.00	0.00
	(2225-01-196-1-01) Maintenance of Post Matric Government Hostels						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE aVIA AIEdEE	«a gVVA Nomenclature	YAPµeAw GYAIEdEE SCSP			Vj dE GYAIEdEE TSP		
		gAd_ A Revenue	SAqAA% A Capital	MI AD Total	gAd_ A Revenue	SAqAA% A Capital	MI AD Total
D 2225-00-101-0-27 (2225-01-196-1-01)	Yj zµi eAw «ZAYÖUkzUe «ZAYÖ³AVEI Scholarships to Scheduled Caste students	182.87	0.00	182.87	0.00	0.00	0.00
D 2225-00-101-0-06 (2225-01-196-6-06)	PAAZa YAgA VVA AIEdEEAIA° è³ EZDAAIA aVIA EAd³AAIij AUí PA³ AdAUMA YAs PA AqAg Centrally Sponsored Scheme of Book Banks of Medical and Engineering Colleges	2.74	0.00	2.74	0.00	0.00	0.00
D 2225-00-101-0-05 (2225-01-197-6-05)	CµE±MA³ a³ AgUA³ OAUe CAVgA eAw «³A»VA ZAYVUkzUe YEEAVAP³ ZE. Removal of Untouchability and Assistance to Inter Caste Married Couple	18.12	0.00	18.12	0.00	0.00	0.00
D 2225-00-101-0-03 (2225-01-197-6-04)	DyOP³ AV »AZA½ZA³ UDUKA C³P³ K³Y AIEdEE - C±AZA³ aVIAIA³ è³ vEQMg³ a³ P³³ a³ AP³Ue³ a³ InB³ YEE³ D «ZAYÖ³ a³ VE. Scheme for Development of Economically Backward Class - Pre Matric Scholarship for children of those Engaged in unclean occupation	0.48	0.00	0.48	0.00	0.00	0.00
D 2225-00-101-0-02 (2225-01-197-6-03)	Yj zµi eAwAIA³ a³ gA C³P³ K³Y AIEdEE - a³ InB³ EAVg³ZA³ «ZAYÖ³ a³ VE. Scheme for Development of Scheduled Castes - Post Matric Scholarship	292.09	0.00	292.09	0.00	0.00	0.00
D 2225-00-101-0-01 (2225-01-196-6-01)	YV³ A³VA Y³eA. «ZAYÖUkzUe YEEAVAP³ Encouragement to Merit SC Students	0.66	0.00	0.66	0.00	0.00	0.00
D 2225-00-101-0-87 (2225-01-197-1-01)	³ZDA³E³ a³ AVMI Dq³v Direction & Administration	0.09	0.00	0.09	0.00	0.00	0.00
D 2225-00-101-0-85 (2225-01-197-1-01)	C±AaAIAZA GZE³AUZ³ vEQM³ P³E³q³P³³ a³ AP³Ue³ a³ InP³ YEE³ D «ZAYÖ³ a³ VE. Prematric Scholarship to Children of those Engaged in Unclean Occupation	0.62	0.00	0.62	0.00	0.00	0.00
D 2225-00-101-0-83 (2225-01-197-1-01)	±E³VA³ a³ U³Z³P³³ a³ «ZAYÖ³ a³ AIA Depressed Class Hostels	1.21	0.00	1.21	0.00	0.00	0.00
D 2225-00-101-0-82 (2225-01-197-1-01)	zP³E³ E³ ASE³AAZA³ a³ JA³O³ A³ P³³ U³ a³ AV ±A³ U³KA Residential Schools Transferred From Education Department	1.95	0.00	1.95	0.00	0.00	0.00
D 2225-00-101-0-80 (2225-01-197-1-01)	Yj zµi eAw PAEE³E³ Y³Z³K³AZ³U³ U³ YEE³AVAP³. Incentive to SC Law Graduates	3.53	0.00	3.53	0.00	0.00	0.00

AIEdEAgAYPµAw GyNEAdEE PAVJ dEAGyNEAdEE PAVµt aZIA 2017-18 DAIR AIACAZAdA

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE aVA AIEdEÉ	«a gVVA Nomenclature	µPµAw GyNEAdEE SCSP			Vj dE GyNEAdEÉ TSP		
		gAd ,A Revenue	SAqAA% Capital	MI Ad Total	gAd ,A Revenue	SAqAA% Capital	MI Ad Total
D 2225-00-101-0-75 (2225-01-197-1-01)	ÉA D j °AURE «A»%A PPAAt PAAZUWA Nursery-cum-Women Welfare Centres	1.61	0.00	1.61	0.00	0.00	0.00
D 2225-00-101-0-68 (2225-01-197-1-01)	µj zµ eAWAIA «A C°P ICY AIEdEÉ - aAnBé µAE«D «ZAYÖ aAVE Scheme for Development of Scheduled Castes - Pre Matric Scholarship	127.74	0.00	127.74	0.00	0.00	0.00
D 2225-00-101-0-67 (2225-01-197-1-01)	«AnPi µAE«D , PAÖj «ZAYÖ µ@AIA PI qUWA µ«D°U Maintenance of Pre Metric Government Hostel Buildings	8.34	0.00	8.34	0.00	0.00	0.00
D 2225-00-101-0-65 (2225-01-197-1-01)	°BIEA HI «AVNU «A W «ZUWA , P AAIA Payment of Extra Boarding & Lodging Charges	51.60	0.00	51.60	0.00	0.00	0.00
D 2225-00-101-0-64 (2225-01-197-1-01)	µj zµ eAW PAI AASUWUE , P AAIA Assistance to Scheduled Caste Families	12.24	0.00	12.24	0.00	0.00	0.00
D 2225-00-101-0-62 (2225-01-197-1-01)	µj zµ eAW PA - EAµUMK è «AE« EV. EPqUWA C°P ICY Infrastructure Development in SC Colonies	19.03	0.00	19.03	0.00	0.00	0.00
D 2225-00-101-0-61 (2225-01-197-1-01)	«AnPi µAE«D «ZAYÖ µ@AIAUM µ«D°U Maintenance of Pre-matric Hostels	306.65	0.00	306.65	0.00	0.00	0.00
D 2225-00-101-0-57 (2225-01-196-1-01)	µAE. «ZAYÖUWUE EVqE j AIA - AUWA Other Concessions to SC Students	0.17	0.00	0.17	0.00	0.00	0.00
D 2225-00-101-0-47 (2225-01-196-1-01)	«A»%AIAj UE vqA Aw PAAZUWA Training Centres for Women	0.37	0.00	0.37	0.00	0.00	0.00
D 2225-00-101-0-42 (2225-01-196-1-01)	SA , V «ZAYÖ µ@AIAUMU P AAIAEAZAE Grant-in-Aid to Private Hostels	14.81	0.00	14.81	0.00	0.00	0.00
D 2225-00-101-0-37 (2225-01-196-1-01)	PA - Aca «ZAYÖUWUE µAgA AgA EVqE j AIA - AwUMK , µµµµ µqEZA µA eAWAIA «ZAYÖUWUE , P AAIA Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	101.43	0.00	101.43	0.00	0.00	0.00
D 2225-00-101-0-36 (2225-01-196-1-01)	, PAÖj PA - Aca «ZAYÖ µ@AIAUMK Government College Hostels	29.14	0.00	29.14	0.00	0.00	0.00
S 2225-01-053-0-01	«A W µ@AIAUMK «AVNU «A W µA - UWA ZAGRI Repairs to hostels and Residential Schools	150.00	0.00	150.00	0.00	0.00	0.00
S 2225-01-102-0-09	qAl CA - RqEi dEAC EAZqU Dr. Ambedkar Birthday Celebration	0.02	0.00	0.02	0.00	0.00	0.00

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAE) (Rs in Crore)

C@AI AZAE ASE, E ASE aVIA AIEdEE	«a gVAA Nomenclature	µPµAw GyNEEdEE SCSP			Vj dE GyNEEdEE TSP		
		gAd, A Revenue	SAqAA% Capital	MI Ad Total	gAd, A Revenue	SAqAA% Capital	MI Ad Total
S 2225-01-102-0-11	µPAAZAAIA µAgAµJ AIEdEEIA - UAAU PA At	300.00	0.00	300.00	0.00	0.00	0.00
	Community Irrigation Scheme - Ganga Kalyana						
S 2225-01-190-2-01	µAIA GZEdEUA AIEdEEI	164.00	0.00	164.00	0.00	0.00	0.00
	Self Employment Scheme						
S 2225-01-190-2-09	µJ zµA eAWAIAµJ UI µPAAIA UAAµAUAµAEµPA «µVA µA® µPAAIA	18.00	0.00	18.00	0.00	0.00	0.00
	Micro Credit to S.Cs through Self Help Groups (SHGs)						
S 2225-01-190-2-10	SAeAgA µPAAZAAIAZA CµPµCµ	85.00	0.00	85.00	0.00	0.00	0.00
	Development of Banjara Community						
S 2225-01-190-2-11	qA. µDgi.CAµµAqµi CµPµCµ µUPµ µAIA«AVµ - µA® µAEdE	106.00	0.00	106.00	0.00	0.00	0.00
	Waiver of Loan- Dr.B.R.Ambedkar Development Corporation Limited						
S 2225-01-277-0-02	vµA µw µUµE µSAZµA UAIEdEEUµA	25.00	0.00	25.00	0.00	0.00	0.00
	Coaching & Allied Schemes						
S 2225-01-277-0-53	µµAµ ±A µA µAVµ	9.00	0.00	9.00	0.00	0.00	0.00
	Residential School Society						
S 2225-01-277-0-64	zµPµE E ASEµAAZA µUAOµµUµEACµ µEgAµFµ zµA µAµ µAµ µA µUµA (J.A.r.Dgi.J µi.)	31.88	0.00	31.88	0.00	0.00	0.00
	Morarji Desai Residential Schools (MDRSs) Transferred from Education Department						
S 2225-01-277-0-65	µAµ µAµ µA µUµA µµµµµ (J.A.r.Dgi.J µi.)	279.54	0.00	279.54	0.00	0.00	0.00
	Maintenance of Residential Schools (MDRSs)						
S 2225-01-277-0-66	«ZAGµEµAµµµ µAVµ PAAIAµUAGµµµµµ Eµµµµ µAZA	5.00	0.00	5.00	0.00	0.00	0.00
	Conducting Seminars and Workshops						
S 2225-01-277-0-67	C µµµµ µµAgµµµ	10.00	0.00	10.00	0.00	0.00	0.00
	Eradication of Untouchability						
S 2225-01-277-0-69	PEAOI PA gAdµ µAAIAµµ PµAµAZAJ DAIEdEU	2.00	0.00	2.00	0.00	0.00	0.00
	Karnataka State Safai Karmachari Commission						
S 2225-01-793-0-00	«µAµµA Wµ PA AIEdEEUAV «µµµ PµAµµAIA µPAAIA	40.00	0.00	40.00	0.00	0.00	0.00
	Special Central Assistance for SCP						
S 2225-01-796-0-01	µAVµ µAZA µµµµµµµ µµµµµ µµµ µµµ µµµ µAg	12.00	0.00	12.00	0.00	0.00	0.00
	Compensation to SC/ST Victims						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVA AIEAdEE Demand No, Department and Schems	«a gVVA Nomenclature	¥PµAw G¥AIEAdEE SCSP			Vj dE G¥AIEAdEE TSP		
		gAd, A Revenue	SAqAAVA Capital	MI A0 Total	gAd, A Revenue	SAqAAVA Capital	MI A0 Total
S 2225-01-796-0-02	¥j²µj eAWAIAªj UE ««ZI C®P ICj AIEAdE	700.00	0.00	700.00	0.00	0.00	0.00
S 2225-01-800-0-22	Various Development Programme for Schedule Caste	1.23	0.00	1.23	0.00	0.00	0.00
S 2225-01-911-0-04	Vacant Post Provision	-8.79	0.00	-8.79	0.00	0.00	0.00
S 2225-01-911-0-05	Deduct Recovery of Overpayments of Previous Years-ZP	-10.99	0.00	-10.99	0.00	0.00	0.00
S 4225-01-190-0-01	Deduct Recovery of Over Payment of Previous Years-TP	0.00	90.00	90.00	0.00	0.00	0.00
S 4225-01-190-0-03	Dr. B.R. Ambedkar Development Corporation Limited.	0.00	9.00	9.00	0.00	0.00	0.00
S 4225-01-190-0-05	Micro Credit to S.Cs through Self Help Gruops(SHG)	0.00	50.00	50.00	0.00	0.00	0.00
S 4225-01-190-0-06	Babu Jagjivan Ram Leather Industries Development Corporation	0.00	39.23	39.23	0.00	0.00	0.00
S 4225-01-190-0-07	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.00	5.00	5.00	0.00	0.00	0.00
S 4225-01-277-2-01	Share Capital to Bhovi Development Corporation	0.00	6.00	6.00	0.00	0.00	0.00
S 4225-01-277-2-03	Construction of Hostel Buildings	0.00	420.00	420.00	0.00	0.00	0.00
S 4225-01-796-0-01	Construction of Hostel and Residential School Buildings (State Scheme)	0.00	800.00	800.00	0.00	0.00	0.00

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE a VAI AIdEÉÉ Demand No, Department and Schems	«a gVVA Nomenclature	¥PµAw GYAEdEE SCSP			Vj dE GYAEdEÉ TSP		
		gAd, A Revenue	SAqAA/A Capital	MI A0 Total	gAd, A Revenue	SAqAA/A Capital	MI A0 Total
MI A0 ¥PµAwUAPAAt		3414.28	1419.23	4833.51	0.00	0.00	0.00
Total SC Welfare							
02 ¥PµAwUAPAAt		ST Welfare					
S 2225-02-001-0-01	¥j zµl ¥AUqUKA PPAAt µZDA±EA@Aia Directorate of STs Welfare	0.00	0.00	0.00	4.34	0.00	4.34
S 2225-02-001-0-02	µA±EAEZEE³ AVAU vga Aw Research and Training	0.00	0.00	0.00	6.52	0.00	6.52
S 2225-02-001-0-03	CEA, EAvA eAWUKA G¥AIdEÉÉ³ AVAI SAqPI A0 G¥A AIdEÉÉ PAAiBY 2013gH SµPAiIAUZE Ega³ a PEvi	0.00	0.00	0.00	60.22	0.00	60.22
S 2225-02-102-0-04	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 ¥j zµl ¥AUqzA³ j UE UUA PA At AIdEÉÉ	0.00	0.00	0.00	130.00	0.00	130.00
D 2225-00-102-0-08 (2225-02-196-6-01)	Ganga Kalyana - for Schedule Tribe µZDAIA³ AVAU EAT³ AIAj AUí ¥j zµl µUDZÁ «ZÁyÖUKA ¥A, PA³ AqAgPÁV PAA.¥AAIdEÉ.	0.00	0.00	0.00	1.16	0.00	1.16
S 2225-02-190-2-01	Centrally Sponsored Scheme of Book Bank for Scheduled Tribes Medical & Engineering Students µAIAA GZHEAU AIdEÉÉ	0.00	0.00	0.00	63.00	0.00	63.00
S 2225-02-190-2-07	Self Employment Scheme ¥j zµl ¥AUqzA³ j UE µPAAIA UAA¥AUKA a AE³PA «, VA, A³	0.00	0.00	0.00	5.75	0.00	5.75
S 2225-02-277-0-32	Micro Credit to S.Ts through Self Help Groups (SHG) vga Aw³ AVAU µASAQVA AIdEÉÉUKA	0.00	0.00	0.00	10.00	0.00	10.00
S 2225-02-277-0-34	Coaching & Allied Schemes ³PE, A³ EGAFO ZÁ, A-A³ a µV ±A³ UKA ¥AgA³	0.00	0.00	0.00	7.30	0.00	7.30
S 2225-02-277-0-35	Starting of New Morarji Desai Residential Schools ³PE, A³ «ZÁyÖ µ³AIAUKAEB vgaIAA³ AZA	0.00	0.00	0.00	4.00	0.00	4.00
S 2225-02-277-0-36	Opening of New Hostels ¥A¥A, «ZÁyÖUKA UA³³ AI E GEMAPjAt	0.00	0.00	0.00	30.00	0.00	30.00
S 2225-02-277-0-37	Upgradation of Merit of ST Students ³PEGAFO ZÁ, A-A³ a µV ±A³ UKA (JA.r.Dgi.J, i)³ AUKÉ QvKEGA gAtÁ ZEP³ A³ a µV ±A³ UKA µ³A³ A³	0.00	0.00	0.00	59.42	0.00	59.42
	Morarji Desai Residential Schools (MDRSs) and Maintenance of						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gA PEA nUAA) (Rs in Crore)

C@AIAZAE ASE, E ASE aVA AIdEÉ	«a gVVA Nomenclature	Yp pAw GyAEdEÉ SCSP			Vj dE GyAEdEÉ TSP		
		gAd, A Revenue	SAqAA% Capital	MI A0 Total	gAd, A Revenue	SAqAA% Capital	MI A0 Total
S 2225-02-794-0-01	Kittur Rani Chenamma Residential School «±AUA ZASO® SAqPI AU dEAAUWA C@P Kt	0.00	0.00	0.00	8.00	0.00	8.00
D 2225-00-102-0-77 (2225-02-197-1-01)	Development of Particularly Vulnerable Tribal Groups aAnPi ¥EaD PAOj «ZAYO a@AIA PI QUMA aDOLU	0.00	0.00	0.00	2.70	0.00	2.70
D 2225-00-102-0-71 (2225-02-197-1-01)	Maintenance of Pre Metric Government Hostel Buildings ¥CA, iD aAnPi «ZAYO UZUE OBAE WEAdEA aAVU aA, av aZUWA ¥AaAv	0.00	0.00	0.00	13.88	0.00	13.88
D 2225-00-102-0-70 (2225-02-197-1-01)	Payment of Extra Boarding & Lodging Charges to Post Metric Students ¥A¥A.PAI AASUWUE, PAAIA	0.00	0.00	0.00	4.33	0.00	4.33
D 2225-00-102-0-69 (2225-02-197-1-01)	Assistance to ST Families ¥J ZpU ¥AUUqA PAWEAUMF è aAE@EVI EPQUMA C@P Kt	0.00	0.00	0.00	5.68	0.00	5.68
D 2225-00-102-0-68 (2225-02-197-1-01)	Infrastructure Development in Scheduled Tribe Colonies ¥J ZpU ¥AUUqA qA C@P Kt AIdEÉ - aAnBe ¥EaD «ZAYO aAVE	0.00	0.00	0.00	52.96	0.00	52.96
D 2225-00-102-0-52 (2225-02-196-1-01)	Scheme for Development of Scheduled Tribes - Pre Metric Scholarship aA»PAIqA PPAAt PBAZUMA	0.00	0.00	0.00	0.12	0.00	0.12
D 2225-00-102-0-48 (2225-02-196-1-01)	Women Welfare Centres SA, V «ZAYO a@AIAUWUI PAAIAEAZAE	0.00	0.00	0.00	1.30	0.00	1.30
D 2225-00-102-0-46 (2225-02-196-1-01)	Grant-in-Aid to Private Hostels PAAIOPAJ 1SAQ - fAe Vj dE PI At PZAJ	0.00	0.00	0.00	5.94	0.00	5.94
D 2225-00-102-0-45 (2225-02-196-1-01)	Executive Establishment - District Tribal Welfare Office Vj dEA ¥ZB±A GyAIdEÉUMA	0.00	0.00	0.00	3.34	0.00	3.34
D 2225-00-102-0-43 (2225-02-196-1-01)	Tribal Area Sub-plan aAnPi EAVUZA PAOj «ZAYO a@AIA PI QUMA aDOLU	0.00	0.00	0.00	2.67	0.00	2.67
D 2225-00-102-0-38 (2225-02-196-1-01)	Maintenance of Post Metric Government Hostel Buildings «ZAYO a@AIAUMA, «ZAYO aAVEA aVA ZEA, PAAIA	0.00	0.00	0.00	51.36	0.00	51.36
D 2225-00-102-0-35 (2225-02-196-1-01)	Hostels Scholarships and Financial Assistance aEGaFO ZA, A-A aA1 ±AUMA Morarji Desai Residential Schools	0.00	0.00	0.00	28.84	0.00	28.84

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AZAE ASE, E ASE aVA AIdEÉÉ	«a gVVA Nomenclature	YjPwAw GyAEdEÉÉ SCSP			Vj dE GyAEdEÉÉ TSP		
		gAd, A Revenue	SAqAA% Capital	MI A0 Total	gAd, A Revenue	SAqAA% Capital	MI A0 Total
D 2225-00-102-0-33 (2225-02-196-1-01)	YAA. «ZAyOx@AIAUAA x@D Uj Maintenance of Hostels for ST Students	0.00	0.00	0.00	48.65	0.00	48.65
D 2225-00-102-0-31 (2225-02-196-1-01)	Yj zPw YAUqA «ZAyOUU:Ut «ZAyO aVE Scholarships to Schedule Tribe students	0.00	0.00	0.00	50.00	0.00	50.00
S 2225-02-794-0-03	u«ZAEZA CEAZAZA 275(1)gFAiA PAAIdAIdEEdUAA Schemes Under Article 275(1) of The Constitution	0.00	0.00	0.00	55.00	0.00	55.00
S 2225-02-794-0-04	Vj dEA GyA AIdEEdEUE PBAZIZA «±Aµi EgA I Special Central Assistance For Tribal Sub Plan	0.00	0.00	0.00	72.30	0.00	72.30
S 2225-02-794-0-05	Yj zPw YAUqZPj Ue «ZAI C@P BCt AIdEÉÉ Various Development Schemes for Scheduled Tribes	0.00	0.00	0.00	375.00	0.00	375.00
S 2225-02-911-0-04	aEA - °EUE YAAwAIAZA aVEVZ: aUE° - f@Ac Yj µVA Deduct Recovery of Overpayments of Previous Years-ZP	0.00	0.00	0.00	-15.18	0.00	-15.18
S 2225-02-911-0-05	aEA - °EUE YAAwAIAZA aVEVZ: aUE° - vA@EPA YAZAAiAwUAA Deduct Recovery of Over Payments of Previous Years-TP	0.00	0.00	0.00	-79.77	0.00	-79.77
S 4225-02-190-1-01	Yj zPw YAUqZPj UR APT µBGA SAqA A% Share Capital to Scheduled Tribes Corporation	0.00	0.00	0.00	0.00	2.00	2.00
S 4225-02-190-1-02	Yj zPw YAUqZPj Ue uA P AAIA UAA YAUU aME@PA «µVA uA@ Micro Credit to S.Ts. through Self Help Groups (SHG)	0.00	0.00	0.00	0.00	10.00	10.00
D 2225-00-102-0-07 (2225-02-197-6-03)	Yj zPw YAUqZPj Ue C@P BCt AIdEÉÉ - aInBc EAvgZIZ «ZAyO aVE Construction of Ashram Schools & Hostels	0.00	0.00	0.00	76.04	0.00	76.04
S 4225-02-277-2-03	µa A1 ±A UMA µa IAÖt Scheme for Development of Scheduled Tribes - Post Matric Scholarship	0.00	0.00	0.00	0.00	91.05	91.05
S 4225-02-277-7-01	D±FA aVAU °A uA ±A UMA µa IAÖt aVAU aµVA ±A UMA (PA.YAA.IKEA) Construction of Residential Schools Construction of Ashram Schools	0.00	0.00	0.00	0.00	15.00	15.00

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVIA AIEAdEE	«a gVVA Nomenclature	¥A²µAw G¥AIEAdEE SCSP			Vj dE G¥AIEAdEE TSP		
		gAd_ A Revenue	SAqAA% A Capital	MI A0 Total	gAd_ A Revenue	SAqAA% A Capital	MI A0 Total
S 4225-02-794-0-01	and Hostels (CSS) ¥j zµi ¥AUQZPj Ul «zA C°P ICf AIEAdE Various Development Schemes for Scheduled Tribes	0.00	0.00	0.00	0.00	150.00	150.00
MI A0	¥A²µAw AUQVPAAt	0.00	0.00	0.00	1144.87	270.30	1415.17
Total	ST Welfare						
03	»AZRkzA³ BUVA PAAt	BC Welfare					
S 2225-03-277-2-53	»AZA½ZA a UBUMA «ZAYÖUkUAV °PE_ j «ZAYÖ «@AIAUMA ¥AgA i a AVAU a a D° Uj Starting of new Backward Classes Hostels & Maintenance	9.09	0.00	9.09	16.16	0.00	16.16
S 2225-03-277-2-62	»AZA½ZA a UBZPj Ul °PE_ A a PEgAT° ZÄ_ Ä-Ä a a A¹ ±Ä- UMA ¥AgA i a AVAU a a D° Uj Starting and Maintenance of New Morarji Desai Residential Schools for Backward Classes	12.44	0.00	12.44	22.11	0.00	22.11
S 4225-03-277-2-04	a AV ±A- UMA a a AÖt - E³ ÇAZAIA a AAZj Construction of Residential Schools - Navodaya Pattern	0.00	10.44	10.44	0.00	18.55	18.55
S 4225-03-277-2-06	°A_ B i PA QUMA a a AÖt Construction of Hostel Buildings	0.00	13.04	13.04	0.00	23.18	23.18
MI A0	»AZRkzA³ BUVA PAAt	21.53	23.48	45.01	38.27	41.73	80.00
Total	BC Welfare						
MI A	Ad PAAt	3435.81	1442.71	4878.52	1183.14	312.03	1495.17
Total	Social Welfare						
11	a B% a VMA RAC°SRI	Women and Child Development					
01	a B% a VMA RAC°SRI	Women & Child Development					
S 2235-01-202-3-01	ZAVE Chetana	0.61	0.00	0.61	0.41	0.00	0.41
S 2235-02-001-0-11	CEA_ eava eAWUMA G¥AIEAdEE a AVA SAqPA A0 G¥A AIEAdEE PAAiBY 2013gã- S¼PAIAUkE Ega a a PEvi Unspent SCSP-TSP Amount as per	5.77	0.00	5.77	1.93	0.00	1.93

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C³AI AZAE ASE, E ASE aVIA AIEdEÉ	«a gVAA Nomenclature	¥A²µAw G¥AIEdEÉ SCSP			Vj dE G¥AIEdEÉ TSP		
		gAd, A Revenue	SAqAA% Capital	MI A0 Total	gAd, A Revenue	SAqAA% Capital	MI A0 Total
	the SCSP-TSP Act 2013						
S 2235-02-101-0-05	CAUkP³j UÉ «ZAYÖ aAVEI	0.64	0.00	0.64	0.21	0.00	0.21
S 2235-02-101-0-20	Scholarship to the Physically Handicapped CAUkP³j UÉ °AUWE Sqa CAUkP³j U aIA¹PA zEA, P AAiA	321.03	0.00	321.03	115.84	0.00	115.84
S 2235-02-101-0-52	Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP) CAUkP³j UÉ, AZEA aAVU, P³bLUAA	6.00	0.00	6.00	3.00	0.00	3.00
S 2235-02-101-0-53	Aids and Appliances for the Disabled CAUkP³j UAV JÉi. . r. Dgi. . PAAiAÖP³A	2.35	0.00	2.35	1.01	0.00	1.01
S 2235-02-101-0-55	NPDRP Programme for the Disabled CAUkP³j UAV GZkEUA PkEA±	0.20	0.00	0.20	0.10	0.00	0.10
S 2235-02-101-0-99	Placement Cell of the Different Abled Zk>PA aAVU aIAEA P³AV P A ° UKEVAZP³gA P³Ait	4.51	0.00	4.51	2.47	0.00	2.47
S 2235-02-102-0-25	Welfare of Physically & Mentally Challenged AAUA @Qaa	42.13	0.00	42.13	38.65	0.00	38.65
D 2235-00-101-0-61 (2236-02-197-6-01)	Bhagya Lakshmi L¹rJ, i - gAqIAAiA ¥E¶IPA D°Ag AIEdEÉ	496.49	0.00	496.49	201.24	0.00	201.24
S 2235-02-102-0-30	ICDS - National Nutrition Mission C¥E¶VA aAPMA aEZQAAiA aZUVAEB ¶j, a³A SUE (¹A®, AFA«±)	0.94	0.00	0.94	0.81	0.00	0.81
S 2235-02-102-0-33	Meeting Medical Expenses of Malnourished Children (Balasanjivini) aAPMAUAV «±AµA ¥A®EA PBAZI	2.74	0.00	2.74	1.83	0.00	1.83
S 2235-02-103-0-11	Special Care Centres for Children ZA aZA¹ aA»VAiAgA ¥AE³D, iv	5.97	0.00	5.97	0.00	0.00	0.00
S 2235-02-103-0-16	Rehabilitation of Devadasi Women aA»VA C³S³C³UR³AZA aARA AVg aA»VA GZkAUkUE v³gA Aw AIEdEÉ	0.71	0.00	0.71	0.29	0.00	0.29
S 2235-02-103-0-38	Training Programme for Women Entrepreneurs Through Women's Development Corporation GZkEAV³ - aA»VA C³S³C³UR³A	8.00	0.00	8.00	10.00	0.00	10.00
	Udyogini - Women Development Corporation						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEANUAAE) (Rs in Crore)

C@AIAZAE ASE, E ASE aVA AIEAdEE	«a gVVA Nomenclature	µPµAw GyAEdEE SCSP			Vj dE GyAEdEE TSP		
		gAd, A Revenue	SAqAA% Capital	MI A0 Total	gAd, A Revenue	SAqAA% Capital	MI A0 Total
S 2235-02-103-0-41	1A ±DU AIEAdEE Stree Shakti	10.70	0.00	10.70	6.60	0.00	6.60
S 2235-02-103-0-53	ZAEZA 1 AIAJ Ue eAA, A±E Pension to Devadasis	51.77	0.00	51.77	0.00	0.00	0.00
S 2235-02-104-2-04	»j AIA EAUJ APgA µAW Senior Citizen Policy	0.72	0.00	0.72	0.50	0.00	0.50
S 2235-02-104-2-06	µPAÖgAVDj A, U%AZA EQt, PqA e, CAUK P/PgA «±AµA ±A U%Ue DyöPA EgP A Financial Assistance to Special Schools for Physically Challenged run by NGO's	10.00	0.00	10.00	4.64	0.00	4.64
S 2235-60-103-0-01	CAUEP Ar PAAtOPVÖj Ue EAEvEA ; AZIt aP A E New Pension System for Anganawadi Workers	2.00	0.00	2.00	1.00	0.00	1.00
S 4235-02-102-0-05	CEA, AEava eAWUMA GyAIEAdEE e AVA SAqPI AÖ GyA AIEAdEE PAAIÖY 2013gA SµPAIAUÖE EgA a a PEV Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.00	0.41	0.41	0.00	0.06	0.06
S 4235-02-103-1-03	ZAEZA 1 AIAJ UAV eA U µA AÖ t - J, ir ; Construction of Houses to Devadasis-SDP	0.00	20.00	20.00	0.00	0.00	0.00
S 6235-60-800-0-06	µA, PAAIA UAAµAUÖUe, µEPÖ d e IAPA A EgP A Micro Credit Financing for SHGs	0.00	1.71	1.71	0.00	1.00	1.00
MI A0 aB%a aVA aRIAC@SAI		973.28	22.12	995.40	390.53	1.06	391.59
Total Women & Child Development							
MI A aB%a aVA aRIAC@SAI		973.28	22.12	995.40	390.53	1.06	391.59
Total Women and Child Development							
12 aVAÖ, µAA, EAZRA aVMAI aEA EBAI		Information, Tourism and Youth Services					
01 aVÖ		Information					
S 2220-60-106-0-04	dEA, AYPÖ aAVUPVA µZAgj Mass Communication & Field Publicity	10.01	0.00	10.01	2.50	0.00	2.50
S 2220-60-800-0-21	CEA, AEava eAWUMA GyAIEAdEE e AVA SAqPI AÖ GyA AIEAdEE PAAIÖY 2013gA SµPAIAUÖE EgA a a PEV Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.01	0.00	0.01	0.01	0.00	0.01

2017-18 DAIRY AND ANIMAL HUSBANDRY

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(in Crores)

Demand No, Department and Schems	Nomenclature	SCSP			TSP		
		Revenue	Capital	Total	Revenue	Capital	Total
S 2220-60-800-0-23	Financial Assistance for Relief of Cinema Artists and Workers	1.25	0.00	1.25	0.25	0.00	0.25
Total Information		11.27	0.00	11.27	2.76	0.00	2.76
02 Tourism							
S 3452-80-104-0-01	Tourism Promotion and Publicity	20.18	0.00	20.18	8.41	0.00	8.41
Total Tourism		20.18	0.00	20.18	8.41	0.00	8.41
03 Youth Services							
S 2204-00-001-0-03	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	7.47	0.00	7.47	3.41	0.00	3.41
S 2204-00-789-0-01	Scheduled Caste Sub Plan	23.84	0.00	23.84	0.00	0.00	0.00
S 2204-00-796-0-01	Tribal Sub Plan	0.00	0.00	0.00	9.66	0.00	9.66
D 2205-00-104-0-01 (2204-00-198-6-11)	Panchayath Yuva Kreedha Khel Abhiyan	0.90	0.00	0.90	0.48	0.00	0.48
S 4202-03-102-0-03	Construction of Stadia	0.00	1.05	1.05	0.00	0.26	0.26
Total Youth Services		32.21	1.05	33.26	13.55	0.26	13.81
Total Information, Tourism and Youth Services		63.66	1.05	64.71	24.72	0.26	24.98
13 Food and Civil Supplies							
01 Food & Civil Supplies							

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gA P EA n U A A) (Rs in Crore)

C@AI AZAE ASE, E ASE a V A AIEdEE	« a g V A A Nomenclature	Y P P A W G Y A I E A D E E SCSP			V j d E G Y A I E A D E E TSP		
		g Ad , A Revenue	S A q A A A Capital	M I A O Total	g Ad , A Revenue	S A q A A A Capital	M I A O Total
S 2408-01-102-0-01	S q M E A g A S M A V A P A V g A P A Y A E A k U M I C E N A U A A I E A D E A I A r D O A g A z A E U A A P A A I A z E I Annabhagya for BPL beneficiaries towards subsidies for Food Grains	626.57	0.00	626.57	313.32	0.00	313.32
S 2408-01-102-0-06	S q M E A g A S M A V A P A V g A P A Y A E A k U M I C E N A U A A I E A D E A I A r E v j E Y A X D U M A P A A I A z E I Annabhagya for BPL beneficiaries towards subsidies for Other items	73.12	0.00	73.12	36.56	0.00	36.56
M I A O D O A g A P A V M E A U P A A g S g A d A		699.69	0.00	699.69	349.88	0.00	349.88
Total Food & Civil Supplies							
M I A O D O A g A P A V M E A U P A A g S g A d A		699.69	0.00	699.69	349.88	0.00	349.88
Total Food and Civil Supplies							
14 P A Z A A I I		Revenue					
01 P A Z A A I I		Revenue					
S 2053-00-800-0-12	C E A M e a v a e A W U M A G Y A I E A D E E P A V A S A q P I A O G Y A A I E A D E E P A A I I Y 2013 g I r S P A I A I A U z E E g A P A P E V I Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	6.66	0.00	6.66	1.56	0.00	1.56
S 2235-02-101-0-57	C A U k P P j U E O A U M E S q A C A U k P P j U A A P A z E A P A A I A (J E I . J . J . J .) Monthly Financial Assistance to the Physically Challenged and the Diabled Poor(NSAP)	16.00	0.00	16.00	8.00	0.00	8.00
S 2235-60-001-0-02	E M E V E A A A A F P A E M E (A z A A A g P A) New Social Security (Sandhya Suraksha) (NSAP)	555.66	0.00	555.66	201.06	0.00	201.06
S 2235-60-102-1-01	A z A Y A « ± A A W A B V E (J E I . J . J . J .) Old Age Pension(NSAP)	269.23	0.00	269.23	72.80	0.00	72.80
S 2235-60-102-1-03	g A T O A A I A P M I A A S E O A A I E A D E I National Family Benefit Scheme	10.00	0.00	10.00	5.00	0.00	5.00
S 2235-60-102-1-04	g A T O A A I A P M I A A S E O A A I E A D E E C A V I A A g A z A U M A National Family Benefit Scheme - Funeral Expenses	1.00	0.00	1.00	0.25	0.00	0.25
S 2235-60-102-2-01	m g A z A g A « z E P A P A V E A (J E I . J . J . J .) Destitute Widow Pension(NSAP)	449.17	0.00	449.17	136.54	0.00	136.54
S 2235-60-110-5-01	g A M A A I A F A k A A A P A I A A S A A V I z A A A E A « A A A I E A D E E (d E P A) 2 A A A E A « A A A I E A D E E (d E P A)	7.39	0.00	7.39	1.95	0.00	1.95

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAE) (Rs in Crore)

C@AI AZAE ASE, E ASE aVIA AIEdEE	«a gVAA Nomenclature	¥A²µAw G¥AIEdEE SCSP			Vj dE G¥AIEdEE TSP		
		gAd_ A Revenue	SAqAA% A Capital	MI AD Total	gAd_ A Revenue	SAqAA% A Capital	MI AD Total
S 2250-00-103-5-09	Aam Aadmi Bhima Yojana Through L.I.C (Janashri) DgAZEi Aradhana	20.00	0.00	20.00	3.00	0.00	3.00
MI AD PAZAAiil		1335.11	0.00	1335.11	430.16	0.00	430.16
Total Revenue		1335.11	0.00	1335.11	430.16	0.00	430.16
MI A PAZAAiil		1335.11	0.00	1335.11	430.16	0.00	430.16
Total Revenue		1335.11	0.00	1335.11	430.16	0.00	430.16
15 aA»w vAVqAE		Information Technology					
01 aA»w vAVqAE³AWMeKPAVqAE		Information Technology and Bio-Technology					
S 3451-00-090-2-01	L.n.¥A° 1 IT Policy	8.41	0.00	8.41	3.36	0.00	3.36
MI AD aA»w vAVqAE³AWMeKPAVqAE		8.41	0.00	8.41	3.36	0.00	3.36
Total Information Technology and Bio-Technology		8.41	0.00	8.41	3.36	0.00	3.36
MI A aA»w vAVqAE		8.41	0.00	8.41	3.36	0.00	3.36
Total Information Technology		8.41	0.00	8.41	3.36	0.00	3.36
16 aA»		Housing					
01 aA»		Housing					
S 2216-02-101-0-07	aAd¥A-A EUjA³A V AIEdEE	34.10	0.00	34.10	17.05	0.00	17.05
S 2216-02-800-0-04	Vajpayee Urban Housing Scheme ¥AEI aAAwaD³A_i AIEdEEA - EUj	75.10	0.00	75.10	36.90	0.00	36.90
S 2216-03-104-0-01	Pradhan Mantri Awas Yojana- Urban D±BA-S_³A a V	480.00	0.00	480.00	150.00	0.00	150.00
D 2216-00-102-0-14	Ashraya-Basava Vasathi EACgA D³A_ A AIEdEE	421.89	0.00	421.89	246.13	0.00	246.13
S 2216-03-104-0-03	(2216-80-198-6-02) Indira Awas Yojana qA. ©.Dgi.CA³Aqj³i a³A_i AIEdEE	560.00	0.00	560.00	118.00	0.00	118.00
S 2216-80-001-0-02	Dr. B.R.Ambedkar Nivas Scheme CEA_³Eava eAWUWA G¥AIEdEE³AVI SAqPI AD G¥AI AIEdEE PAAiil 2013g³ S³PAiIAUkE Ega³A³EVi Unspent SCSP-TSP Amount as per	2.45	0.00	2.45	0.68	0.00	0.68

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE aVA AIEdEe	«a gVAA Nomenclature	¥APpAw GyAIEdEe SCSP			Vj dE GyAIEdEe TSP		
		gAd ,A Revenue	SAqAA% Capital	MI Ad Total	gAd ,A Revenue	SAqAA% Capital	MI Ad Total
	the SCSP-TSPAct 2013						
S 2217-04-191-2-02	PE¼ZUAA ,AzAgU Improvement of Slums	38.86	0.00	38.86	18.65	0.00	18.65
MI Ad aAW	Total Housing	1612.40	0.00	1612.40	587.41	0.00	587.41
MI Ad aAW	Total Housing	1612.40	0.00	1612.40	587.41	0.00	587.41
17 ²PA	Education						
01 GEAAPA	Higher Education						
S 2202-03-001-0-02	CEA ,eava eAWUAA GyAIEdEe eAVA SAqPA Ad GyAI AIEdEe PAiAiY 2013gtr S¼PAIAUZe Ega a a PEvi	31.42	0.00	31.42	6.80	0.00	6.80
S 2202-03-102-0-02	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 PEAdI PA «±k ZA@Aia - ZAqP Aqi	1.50	0.00	1.50	0.57	0.00	0.57
S 2202-03-102-0-04	Karnataka University-Dharwad UA@UAO «±k ZA@Aia	1.71	0.00	1.71	0.86	0.00	0.86
S 2202-03-102-0-05	Gulbarga University aAAUWAEga «±k ZA@Aia	0.55	0.00	0.55	0.50	0.00	0.50
S 2202-03-102-0-06	Mangalore University PEAQa «±k ZA@Aia - eA¥i	2.85	0.00	2.85	0.99	0.00	0.99
S 2202-03-102-0-22	Kannada University - Hampi aA¼A «±k ZA@Aia - eA¥Ag	3.34	0.00	3.34	2.23	0.00	2.23
S 2202-03-102-0-23	Women's University-Bijapur VAe APeGA «±k ZA@Aia	0.50	0.00	0.50	0.33	0.00	0.33
S 2202-03-102-0-31	Tumkur University ZAa It Uge «±k ZA@Aia	2.00	0.00	2.00	1.00	0.00	1.00
S 2202-03-102-0-33	Davanagere University «dAiEUA «±k ZA@Aia, S¼Aj	0.60	0.00	0.60	0.60	0.00	0.60
S 2202-03-102-0-34	Vijaynagar University,Bellary ¼UA «±k ZA@Aia	1.42	0.00	1.42	0.89	0.00	0.89
S 2202-03-102-0-35	Belagum University eAE¥Zi «±k ZA@Aia	0.40	0.00	0.40	0.20	0.00	0.20
S 2202-03-103-1-03	Janapada University gA¼AAiA GZVgA ²PAe D@AiAEI Rashtriya Uccharat Shiksha Abhiyana	43.20	0.00	43.20	18.00	0.00	18.00

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAE) (Rs in Crore)

C@AI AZAE ASE, E ASE aVIA AIEdEÉ	«a gVVA Nomenclature	µPµAw GyAEdEE SCSP			Vj dE GyAEdEÉ TSP		
		gAd ,A Revenue	SAqAA% Capital	MI Ad Total	gAd ,A Revenue	SAqAA% Capital	MI Ad Total
S 2202-03-103-2-01	Evgt ,PAÖj PA AdAUMA Other Government Colleges	2.00	0.00	2.00	1.65	0.00	1.65
S 2202-03-103-2-04	PAÖj aA A«ZA@AIAUMA è «AIEA aVA aAtidâ PEEA ,iÖUMA ¥AgA''i Opening of Science and Commerce Courses in Government Colleges	6.24	0.00	6.24	3.12	0.00	3.12
S 2202-03-103-2-07	aA A«ZA@AIAUMA è aAEZA PE±Pzi C@P Kt ,Ae PASE Soft Skill Development in Colleges-Swavalambane	1.11	0.00	1.11	0.28	0.00	0.28
S 2202-03-103-2-09	eAEA ,AUA A -PA¥AEã gi zPit Gnana Sangama- Computer Literacy	0.39	0.00	0.39	0.21	0.00	0.21
S 2203-00-001-0-02	VAAWPA zPit ZA UA t a AI U ,AZAgU Quality Improvement of Technical Education	14.54	0.00	14.54	3.64	0.00	3.64
S 2203-00-112-0-02	J ,i.PJ ,i.etn. E a@ AAmi, SAUMAEGA S.K.S.J.T. Institute, Bangalore	1.50	0.00	1.50	0.50	0.00	0.50
S 4202-01-203-0-01	CEA ,Aava eAWUMA GyAEdEÉ aVA SAqPI Ad GyA AIEdEÉ PAAiB 2013gr S/PAIAUAZE Ega a a PEV Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.00	0.32	0.32	0.00	0.25	0.25
S 4202-01-203-1-01	¥KFA zEÖ aA A«ZA@Aia PA tJUMA First Grade College Buildings	0.00	8.05	8.05	0.00	2.02	2.02
S 4202-01-203-1-08	VAAWPA PA AdAUAZE UE ,A a AVUMA Equipment for Engineering Colleges	0.00	5.75	5.75	0.00	1.43	1.43
S 4202-02-104-1-01	¥A mQPi PA tJUMA a a AÖt Construction of Polytechnics	0.00	17.02	17.02	0.00	4.25	4.25
MI Ad GEAEPAK		115.27	31.14	146.41	42.37	7.95	50.32
Total Higher Education							
02 ¥AqANPAE VV aAZAEPAK		Primary & Secondary Education					
S 2202-01-053-0-02	±A PAIA ,E@'' UMA a a B°U Maintenance of School Facilities	6.00	0.00	6.00	6.00	0.00	6.00
S 2202-01-102-0-05	Dgi.n.E Craia SA ,V ±A UMA ±A@UMA a AgA¥A a Iv Reimbursement of fees to Private Schools under RTE	60.73	0.00	60.73	23.52	0.00	23.52
S 2202-01-109-0-03	«ZA a «PA ,A AIEdEÉ- «ZAyÖU%U ¥EEaAP ZE Vidya Vikasa Scheme- Incentive for Students	111.31	0.00	111.31	34.58	0.00	34.58

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(in Crores)

Demand No, Department and Schemes	Nomenclature	SCSP			TSP		
		Revenue	Capital	Total	Revenue	Capital	Total
D 2202-00-101-0-18 (2202-01-196-6-01)	National programme for National Support to Primary Education (MDM)	264.45	0.00	264.45	110.98	0.00	110.98
S 2202-01-115-0-01	State initiatives under Sarva Shiksha Abhiyana Society (MDM)	113.63	0.00	113.63	31.61	0.00	31.61
S 2202-02-001-0-09	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	4.08	0.00	4.08	1.85	0.00	1.85
S 2202-02-053-0-01	Maintenance of Secondary School Building	6.00	0.00	6.00	4.50	0.00	4.50
S 2202-02-108-0-01	Pre-University Examination	4.00	0.00	4.00	2.50	0.00	2.50
S 2202-02-109-0-21	Rashtriya Madhyamika Shikshana Abhiyan (RMSA)	28.00	0.00	28.00	9.35	0.00	9.35
S 2202-04-001-0-05	Implementation of Sakshara Bharatha-2012	3.00	0.00	3.00	0.70	0.00	0.70
S 2202-80-003-0-05	Computer Literacy Awareness in Secondary Schools	11.76	0.00	11.76	9.42	0.00	9.42
S 2202-80-800-0-49	Student Motivation Initiative	2.00	0.00	2.00	1.65	0.00	1.65
D 2202-00-102-0-33 (2202-02-196-1-01)	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	3.94	0.00	3.94	1.80	0.00	1.80
S 2205-00-105-0-04	Development of Libraries	5.00	0.00	5.00	5.00	0.00	5.00
S 4202-01-201-1-04	Infrastructure for Primary Schools	0.00	5.50	5.50	0.00	2.75	2.75
S 4202-01-202-1-07	Rashtriya Madyamikha Shikshana Abhiyana (RMSA)	0.00	8.41	8.41	0.00	1.77	1.77

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Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVA AIdEE	«a gVVA Nomenclature	Yp pAw GyAIdEE SCSP			Vj dE GyAIdEE TSP		
		gAd, A Revenue	SAqAA/A Capital	MI A0 Total	gAd, A Revenue	SAqAA/A Capital	MI A0 Total
S 4202-01-600-0-04	CEA, EAvA eAWUAA GyAIdEE aVA SAqPI A0 GyA AIdEE PAAIbY 2013g SAPAIUAZE Ega a eVi Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.00	67.50	67.50	0.00	22.50	22.50
MI A0	YAcAPPA VVA AZAPPA	623.90	81.41	705.31	243.46	27.02	270.48
Total	Primary & Secondary Education						
MI A 2PA	Total Education	739.17	112.55	851.72	285.83	34.97	320.80
18	aAta aVAPAJ P	Commerce and Industries					
01	PEVA VAd aA	Handloom & Textiles					
S 2851-00-103-0-55	aV o AUME PAAIAOUAg Living-cum-Workshed	1.79	0.00	1.79	0.72	0.00	0.72
S 2851-00-103-0-62	EAPAGJA AIdEE Weavers Package	27.38	0.00	27.38	11.37	0.00	11.37
S 2851-00-103-0-69	EAPAGJA YAPAEi - PIPe.C.a Weaver's Package-KHDC	4.30	0.00	4.30	1.72	0.00	1.72
S 2852-08-202-7-01	1ZA GqAFA aAw eAj U Implementation of Garment Policy	15.22	0.00	15.22	6.08	0.00	6.08
MI A0	PEVA VAd aA	48.69	0.00	48.69	19.89	0.00	19.89
Total	Handloom & Textiles						
02	aV aVAPAJ P	Major & Medium Industries					
S 2852-80-001-1-04	CEA, EAvA eAWUAA GyAIdEE aVA SAqPI A0 GyA AIdEE PAAIbY 2013g SAPAIUAZE Ega a eVi Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.00	0.00	0.00	0.02	0.00	0.02
S 2852-80-003-0-12	OZkAPA, A AUA, AWEt aVA AzAgU Establishment and Improvement of Industrial Clusters	15.42	0.00	15.42	6.30	0.00	6.30
S 4852-80-004-0-01	A, UUVAV PUJ PA a eVi EPAIOUAA Industrial Infrastructure for Institutions	0.00	132.15	132.15	0.00	54.41	54.41

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE a VAI AIEAdEE	«a gVVA Nomenclature	YAPµAw GYAIEdEE			Vj dE GYAIEdE		
		gAd, A Revenue	SAqAA% Capital	MI Ad Total	gAd, A Revenue	SAqAA% Capital	MI Ad Total
S 4852-80-004-0-03	CEA, EeAvI eAWUkA GyAIEAdEE³ a VAI SAqPI Ad GyA AIEAdEE³ PAAIbY 2013gI SAPAI AUZE Ega³ a Evi Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	0.00	0.30	0.30	0.00	0.15	0.15
MI Ad Vj a VVA³ EBAPEBj P		15.42	132.45	147.87	6.32	54.56	60.88
Total Major & Medium Industries							
03 AUPEBj P	Small Scale Industries						
S 2851-00-102-0-81	CEA, EeAvI eAWUkA GyAIEAdEE³ a VAI SAqPI Ad GyA AIEAdEE³ PAAIbY 2013gI SAPAI AUZE Ega³ a Evi Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	1.55	0.00	1.55	0.68	0.00	0.68
D 2851-00-107-0-32 (2851-00-196-2-01)	a VVA³ PA³ PkAOUkUE Gav³ AV AZAj VA, PPGUe, gSgAdA Supply of Improved Appliances - Professional Artisans-Free of Cost	0.63	0.00	0.63	0.29	0.00	0.29
D 2851-00-107-0-39 (2851-00-196-2-01)	AtU PUaj PUkA PA³ PkAOUkUE, Aj ZAV PA³ PkAOUkUE SrU, P AAIzE Interest Subsidy for Artisans including Artisans of Tiny Industries	0.04	0.00	0.04	0.00	0.00	0.00
D 2851-00-107-0-33 (2851-00-196-1-01)	eAEA, APUI Apiculture	0.09	0.00	0.09	0.02	0.00	0.02
D 2851-00-107-0-31 (2851-00-196-2-01)	PE³ AUa GC³ P BUkUE, P AAIa Assistance to Handloom Industries	0.54	0.00	0.54	0.21	0.00	0.21
D 2851-00-104-0-30 (2851-00-196-1-01)	gAPUI S MAUAgj UE, P AAIa Assistance to Sericulturists	1.13	0.00	1.13	0.49	0.00	0.49
D 2851-00-107-0-27 (2851-00-196-2-01)	f³ Ae GZ³ A PAAZ District Industries Centre	0.52	0.00	0.52	0.23	0.00	0.23
MI Ad AUPEBj P		4.50	0.00	4.50	1.92	0.00	1.92
Total Small Scale Industries							
MI A a AtA³ a VVAPEBj P		68.61	132.45	201.06	28.13	54.56	82.69
Total Commerce and Industries							
19 EDA³ SR	Urban Development						
01 EDA³ SR	Urban Development						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVA AIdEE	«a gVVA Nomenclature	¥PµEAW GyAEdEE SCSP			Vj dE GyAEdEE TSP		
		gAd, A Revenue	SAqAA/A Capital	MI A0 Total	gAd, A Revenue	SAqAA/A Capital	MI A0 Total
S 2215-01-101-0-01	PEVAUJ ¥BA±U%UE PARAIAA aAj E bSgAdA aAAqPA AUWEGA aAgA bSgAdA aAVUM%ZbAr aAAq%UE AS® Support to BWSSB to Provide Drinking Water to Slums	4.25	0.00	4.25	1.75	0.00	1.75
S 2215-01-191-1-03	EUjA aAgA bSgAdA AIdEEU CEAZA: Grants for Urban Water Supply Schemes	39.52	0.00	39.52	19.76	0.00	19.76
S 2215-02-105-0-02	¥GA A i EUjA A i aAVU EVjE bAAIA A, UMA EF aA0@ZA aPAUE	65.17	0.00	65.17	26.60	0.00	26.60
S 2217-05-001-1-15	KUWSDB Sanitary CEA, Eava eAWUMA GyAIdEE aVA SAqPI A0 GyA AIdEE PAAtIY 2013gr S%PAIAUZE Ega a aEVI	17.13	0.00	17.13	12.65	0.00	12.65
S 2217-05-191-1-84	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 GVjA PEAOI PA EUjA « AU a ERP PAIA0PPA- E.J. j	60.00	0.00	60.00	25.00	0.00	25.00
S 3604-00-191-2-01	Northern Karnataka Urban Sector Investment Programme - EAP VA«	2.65	0.00	2.65	1.08	0.00	1.08
S 3604-00-191-2-03	Belagavi «dAIA¥Ag	2.46	0.00	2.46	1.00	0.00	1.00
S 3604-00-191-2-08	Vijayapura ZAgA Ag	6.22	0.00	6.22	2.52	0.00	2.52
S 3604-00-191-2-11	Dharwad S%Aj	2.97	0.00	2.97	1.21	0.00	1.21
S 3604-00-191-2-13	Ballari ZA a Uj	4.09	0.00	4.09	1.66	0.00	1.66
S 3604-00-191-2-14	Davanagere Z a PEUI	2.13	0.00	2.13	0.87	0.00	0.87
S 3604-00-191-2-17	Shivamogga VA a PREGA	1.90	0.00	1.90	0.77	0.00	0.77
S 3604-00-191-2-18	Tumakuru VAUWEGA (EUj)	49.10	0.00	49.10	19.90	0.00	19.90
S 3604-00-191-2-21	Bengaluru (Urban) ZUt PEIq	2.85	0.00	2.85	1.16	0.00	1.16
S 3604-00-191-2-23	Dakshina Kannada a PE GA	8.28	0.00	8.28	3.36	0.00	3.36
S 3604-00-191-2-25	Mysuru P P SAgM	3.57	0.00	3.57	1.45	0.00	1.45
S 3604-00-191-3-18	Kalaburagi VAUWEGA (EUj) Bengaluru (Urban)	237.67	0.00	237.67	97.01	0.00	97.01

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AZAE ASE, E ASE aVA AIdEÉÉ	«a gVVA Nomenclature	µPµAw GYNEdEÉÉ SCSP			Vj dE GYNEdEÉÉ TSP		
		gAd, A Revenue	SAqAA% Capital	MI A0 Total	gAd, A Revenue	SAqAA% Capital	MI A0 Total
S 3604-00-191-3-51	µA AAEI General	26.92	0.00	26.92	15.42	0.00	15.42
S 3604-00-191-6-51	GATAI D eA, i AIdEAdEA	77.46	0.00	77.46	40.60	0.00	40.60
S 3604-00-192-0-10	Rajiv Awas Yojana µEgA PA«AOPgA eA, V AIdEAdE	25.00	0.00	25.00	8.00	0.00	8.00
S 3604-00-192-2-01	Poura Karmika's Housing Scheme µVA«	5.37	0.00	5.37	2.18	0.00	2.18
S 3604-00-192-2-02	Belagavi µAUµPEAm	3.96	0.00	3.96	1.61	0.00	1.61
S 3604-00-192-2-03	Bagalkot «dAIAAµAg	1.39	0.00	1.39	0.56	0.00	0.56
S 3604-00-192-2-04	Vijayapura ©AZgi	3.10	0.00	3.10	1.26	0.00	1.26
S 3604-00-192-2-05	Bidar gAAIAZµEgA	4.25	0.00	4.25	1.73	0.00	1.73
S 3604-00-192-2-06	Raichur PEµµA	1.93	0.00	1.93	0.79	0.00	0.79
S 3604-00-192-2-07	Koppal UZUj	2.47	0.00	2.47	1.00	0.00	1.00
S 3604-00-192-2-08	Gadag ZAgP Aq	0.68	0.00	0.68	0.28	0.00	0.28
S 3604-00-192-2-09	Dharwad GVDA PEIq	1.97	0.00	1.97	0.80	0.00	0.80
S 3604-00-192-2-10	Uttara Kannada oAa Aj	2.24	0.00	2.24	0.91	0.00	0.91
S 3604-00-192-2-11	Haveri SµAj	4.68	0.00	4.68	1.90	0.00	1.90
S 3604-00-192-2-12	Ballari avZAUj	2.30	0.00	2.30	0.94	0.00	0.94
S 3604-00-192-2-13	Chitradurga ZA eA Uj	1.32	0.00	1.32	0.54	0.00	0.54
S 3604-00-192-2-14	Davanagere za P µEU	1.94	0.00	1.94	0.79	0.00	0.79
S 3604-00-192-2-15	Shivamogga GQA i	1.54	0.00	1.54	0.63	0.00	0.63
S 3604-00-192-2-16	Udupi aPµ AUµµEgA	1.64	0.00	1.64	0.67	0.00	0.67
S 3604-00-192-2-17	Chikkamagaluru VA eA PEµEgA	1.76	0.00	1.76	0.71	0.00	0.71
S 3604-00-192-2-18	Tumakuru µAUµµEgA (EUj)	1.51	0.00	1.51	0.62	0.00	0.62
	Bengaluru (Urban)						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AZAE ASE, E ASE aVA AIdEE	«a gVAA Nomenclature	Yp pAw GyNEdEE SCSP			Vj dE GyNEdEE TSP		
		gAd, A Revenue	SAqAA Capital	MI A0 Total	gAd, A Revenue	SAqAA Capital	MI A0 Total
S 3604-00-192-2-19	aAAqI Mandya	1.83	0.00	1.83	0.74	0.00	0.74
S 3604-00-192-2-20	oA, E Hassan	2.22	0.00	2.22	0.90	0.00	0.90
S 3604-00-192-2-21	ZUt PEIq Dakshina Kannada	1.45	0.00	1.45	0.59	0.00	0.59
S 3604-00-192-2-22	PEqUA Kodagu	0.26	0.00	0.26	0.11	0.00	0.11
S 3604-00-192-2-23	aE, Ega Mysuru	1.83	0.00	1.83	0.74	0.00	0.74
S 3604-00-192-2-24	ZA AgAdEUj Chamarajanagara	1.46	0.00	1.46	0.60	0.00	0.60
S 3604-00-192-2-25	PP SAgM Kalaburagi	2.51	0.00	2.51	1.02	0.00	1.02
S 3604-00-192-2-26	AiAZIVgi Yadgir	2.21	0.00	2.21	0.90	0.00	0.90
S 3604-00-192-2-27	PEA Ag Kolar	3.69	0.00	3.69	1.50	0.00	1.50
S 3604-00-192-2-28	aPSAAAg Chikkaballapur	2.06	0.00	2.06	0.84	0.00	0.84
S 3604-00-192-2-29	AAUAgA (UAa IAAvbj) Bengaluru (Rural)	1.63	0.00	1.63	0.66	0.00	0.66
S 3604-00-192-2-30	gA AEUj Ramanagara	1.95	0.00	1.95	0.79	0.00	0.79
S 3604-00-192-3-51	Aa IAEI General	24.04	0.00	24.04	13.77	0.00	13.77
S 3604-00-193-2-01	UA« Belagavi	3.26	0.00	3.26	1.33	0.00	1.33
S 3604-00-193-2-02	AAUPPEAm Bagalkot	0.69	0.00	0.69	0.28	0.00	0.28
S 3604-00-193-2-03	dAiIAAg Vijayapura	1.02	0.00	1.02	0.42	0.00	0.42
S 3604-00-193-2-04	AZbj Bidar	0.25	0.00	0.25	0.10	0.00	0.10
S 3604-00-193-2-05	gAAAZAgA Raichur	0.77	0.00	0.77	0.31	0.00	0.31
S 3604-00-193-2-06	PEYh Koppal	1.15	0.00	1.15	0.47	0.00	0.47
S 3604-00-193-2-07	UZUj Gadag	0.61	0.00	0.61	0.25	0.00	0.25
S 3604-00-193-2-08	ZAgP Aq Dharwad	0.52	0.00	0.52	0.21	0.00	0.21

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AZAE ASE, E ASE aVA AIdEE	«a gVAA Nomenclature	Yp pAw GyNEdEE SCSP			Vj dE GyNEdEE TSP		
		gAd ,A Revenue	SAqAA% Capital	MI A0 Total	gAd ,A Revenue	SAqAA% Capital	MI A0 Total
S 3604-00-193-2-09	GvDAPeIq Uttara Kannada	1.11	0.00	1.11	0.45	0.00	0.45
S 3604-00-193-2-10	oA Aj Haveri	0.30	0.00	0.30	0.13	0.00	0.13
S 3604-00-193-2-11	S%Ag Ballari	2.18	0.00	2.18	0.89	0.00	0.89
S 3604-00-193-2-12	avZAU0 Chitradurga	0.49	0.00	0.49	0.20	0.00	0.20
S 3604-00-193-2-13	ZAP It Uq Davanagere	0.27	0.00	0.27	0.11	0.00	0.11
S 3604-00-193-2-14	zA P EU Shivamogga	0.68	0.00	0.68	0.28	0.00	0.28
S 3604-00-193-2-15	GqA Udupi	0.16	0.00	0.16	0.07	0.00	0.07
S 3604-00-193-2-16	aP P AUWEGA Chikkamagaluru	0.48	0.00	0.48	0.20	0.00	0.20
S 3604-00-193-2-17	vA P APEGA Tumakuru	0.37	0.00	0.37	0.15	0.00	0.15
S 3604-00-193-2-19	aAAqI Mandya	0.11	0.00	0.11	0.05	0.00	0.05
S 3604-00-193-2-20	oA ,E Hassan	0.19	0.00	0.19	0.08	0.00	0.08
S 3604-00-193-2-21	ZUt P E Iq Dakshina Kannada	0.72	0.00	0.72	0.29	0.00	0.29
S 3604-00-193-2-22	PEqUA Kodagu	0.39	0.00	0.39	0.16	0.00	0.16
S 3604-00-193-2-23	aA ,EGA Mysuru	0.10	0.00	0.10	0.04	0.00	0.04
S 3604-00-193-2-24	ZAP AgAdE Uq Chamarajanagara	0.18	0.00	0.18	0.08	0.00	0.08
S 3604-00-193-2-25	PP SAgM Kalaburagi	0.11	0.00	0.11	0.05	0.00	0.05
S 3604-00-193-2-26	AiAZiVgi Yadgir	0.20	0.00	0.20	0.09	0.00	0.09
S 3604-00-193-2-28	aP S%AYAg Chikkaballapur	0.11	0.00	0.11	0.05	0.00	0.05
S 3604-00-193-3-51	,A AAEI General	9.62	0.00	9.62	5.51	0.00	5.51
S 4215-02-190-0-03	PEAOI PA EUjA aAgA ,SgAdA CzA=APbjt AIdEE-E.J. Karnataka Urban Water Supply Modernisation Project-EAP	0.00	4.00	4.00	0.00	1.00	1.00

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(Rs in Crore)

Demand No, Department and Schems	Nomenclature	SCSP			TSP		
		Revenue	Capital	Total	Revenue	Capital	Total
S 4217-01-800-0-03	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.00	13.88	13.88	0.00	3.47	3.47
S 6215-01-101-0-01	Providing Water Supply to 110 Villages including UFW	0.00	3.54	3.54	0.00	1.46	1.46
S 6215-01-190-2-86	Cauvery Water Supply Scheme- Stage-IV- Phase-II - EAP	0.00	15.99	15.99	0.00	3.10	3.10
Total Urban Development		756.57	37.41	793.98	335.10	9.03	344.13
Total Urban Development		756.57	37.41	793.98	335.10	9.03	344.13
20 Public Works							
01 Public Works							
S 4059-80-001-0-02	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.00	0.87	0.87	0.00	3.92	3.92
S 5054-04-337-0-01	District & Other Roads	0.00	1038.20	1038.20	0.00	488.57	488.57
Total Public Works		0.00	1039.07	1039.07	0.00	492.49	492.49
Total Public Works		0.00	1039.07	1039.07	0.00	492.49	492.49
21 Water Resources							
01 Major Irrigation							
S 4701-73-800-0-01	Upper Krishna Project-AIBP	0.00	34.26	34.26	0.00	11.99	11.99

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Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gµPµEAnUWµE) (Rs in Crore)

CµAIIZAE ASE, E ASE aVµ AIIEAEÉ	«a gµWµA Nomenclature	µPµEAW GYAIIEAEÉ SCSP			Vj dE GYAIIEAEÉ TSP		
		gAd µA Revenue	SAqµµA Capital	MI µO Total	gAd µA Revenue	SAqµµA Capital	MI µO Total
S 4701-74-800-0-01	µAUµ µDPA µAgAµJ µEAEµµ. PAAiµOPµA (JLµµ)	0.00	31.50	31.50	0.00	10.74	10.74
S 4701-80-190-3-00	Accelerated Irrigation Benefit Programme-(AIBP) Pµµµ µUA dµ µUPµ µAµµµV	0.00	683.63	683.63	0.00	314.81	314.81
S 4701-80-190-3-01	Krishna-Bhagya Jala Nigam Ltd., Pµµµ µUA dµ µUPµ µAµµµV- µµµµµµµµ µZµµµA	0.00	201.17	201.17	0.00	98.83	98.83
S 4701-80-190-4-00	Krishna Bhagya Jala Nigam Limited-Land Acquisition Charges and R&R Pµµµµ µµµµµµ µUPµ µAµµµV	0.00	464.16	464.16	0.00	177.15	177.15
S 4701-80-190-5-00	Karnataka Neeravari Nigama Ltd. «µµµµµµµ µUPµ µAµµµV	0.00	445.96	445.96	0.00	170.20	170.20
S 4701-80-800-0-11	Visvesvaraya Jala Nigama Ltd CEµ µEavµ µAwUµµ GYAIIEAEÉ µAVµ Sµµµµ µGµµ AIIEAEÉ PAAiµµ 2013gµ- Sµµµµµµµµ µEgµµ µµµ	0.00	37.25	37.25	0.00	13.87	13.87
S 4705-00-800-0-01	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 Pµµµ - «µµµµ Cµµµ PAAiµOPµµA CADA - SDP	0.00	11.00	11.00	0.00	4.40	4.40
MI µO µµµ µAgAµµ		0.00	1908.93	1908.93	0.00	801.99	801.99
Total Major Irrigation							
02 µµµµµµµ	Minor Irrigation						
S 4702-00-101-0-10	CEµ µEavµ µAwUµµ GYAIIEAEÉ µAVµ Sµµµµ µGµµ AIIEAEÉ PAAiµµ 2013gµ- Sµµµµµµµµ µEgµµ µµµ	0.00	4.82	4.82	0.00	9.17	9.17
S 4702-00-101-1-16	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 Pµµ Cµµµ µµµ µAgµµµ	0.00	1.50	1.50	0.00	0.90	0.90
S 4702-00-789-0-00	Tank Development Authority «µµµµ µµ µµµµµµ	0.00	257.50	257.50	0.00	0.00	0.00
S 4702-00-796-0-00	Special Component Plan Vj dEµ µµµµ GYAIIEAEÉ Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	106.03	106.03
MI µO µµµ µAgAµµ		0.00	263.82	263.82	0.00	116.10	116.10
Total Minor Irrigation							
MI µ dµ µµµµµ		0.00	2172.75	2172.75	0.00	918.09	918.09
Total Water Resources							

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVA AIEAdEE Demand No, Department and Schems	«a gVVA Nomenclature	¥PµAw G¥AIEAdEE SCSP			Vj dE G¥AIEAdE TSP		
		gAd_ A Revenue	SAqAA% A Capital	MI A0 Total	gAd_ A Revenue	SAqAA% A Capital	MI A0 Total
22 DgEAUA aAVMPA AAS PAAit		Health and Family Welfare					
01 aZMAIA²PA		Medical Education					
S 2210-01-110-2-43	¥A³AA_ Aa_ A.AIEEA -_ A¥Gj_ µA³ n D_ M	0.28	0.00	0.28	0.11	0.00	0.11
S 2210-01-110-3-09	PMSSY - Super Speciality Hospital J_ i. r. J_ i. PAIA aAVUgATA³i UAAQ: JzE gPEAUUA_ A_ t	0.44	0.00	0.44	0.21	0.00	0.21
S 2210-05-105-1-03	S.D.S Tuberculosis & Rajiv Gandhi Institute of Chest Diseases «dAIEUjA aEZDAAIA «eAIEA_ A_ B - S%Aj	0.55	0.00	0.55	0.11	0.00	0.11
S 2210-05-105-1-04	Vijayanagar Institute of Medical Sciences (VIMS) Bellary PEAOI PA aEZDAAIA «eAIEA_ A_ B - oAS%j	0.83	0.00	0.83	0.27	0.00	0.27
S 2210-05-105-1-20	Karnataka Institute of Medical Sciences (KIMS) Hubli EACgA UAACs z±A DgEAUA_ A_ t	0.55	0.00	0.55	0.28	0.00	0.28
S 2210-05-105-1-34	Indira Gandhi Institute of Child Health E¥BQCA AIAgA³f_ A_ t	1.10	0.00	1.10	0.33	0.00	0.33
S 2210-05-105-1-42	Nephro Urology Institute PEAOI PA aAZA³BA³A_ A_ t	0.33	0.00	0.33	0.17	0.00	0.17
S 2210-05-105-1-43	Karnataka Institute of Diabetology AUWAgA aEZDAAIA PA³Aca oAUME _ A±HEAZIEA_ A_ t	2.60	0.00	2.60	0.57	0.00	0.57
S 2210-05-105-1-45	Bangalore Medical College & Research Institute _ PAOJ_ ZAVA PA³Aca oAUME_ A±HEAZIEA _ A_ B AUWAgA	0.06	0.00	0.06	0.00	0.00	0.00
S 2210-05-105-1-46	Government Dental College & Research Institute, Bangalore PEAOI PA aIAER PA DgEAUA aAVN EgkAIEA_ A_ B - ZAgP Aq	0.11	0.00	0.11	0.06	0.00	0.06
S 2210-05-105-1-49	Karnataka Institute of Mental Health & Neuro Science - Dharwad aEZDAAIA PA³Aca oA_ E	0.33	0.00	0.33	0.17	0.00	0.17
S 2210-05-105-1-50	Hassan Medical College aEZDAAIA PA³Aca ²aP PEUI	0.39	0.00	0.39	0.16	0.00	0.16
S 2210-05-105-1-51	Shimoga Medical College aEZDAAIA PA³Aca aAQf	0.33	0.00	0.33	0.17	0.00	0.17
S 2210-05-105-1-52	Mandya Medical College aEZDAAIA PA³Aca aAZj	0.33	0.00	0.33	0.17	0.00	0.17
	Bidar Medical College						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVA AIEAdEE Demand No, Department and Schems	«a gVVA Nomenclature	YAPpAw GYAIEAdEE SCSP			Vj dE GYAIEAdE TSP		
		gAd, A Revenue	SAqAA% Capital	MI AD Total	gAd, A Revenue	SAqAA% Capital	MI AD Total
S 2210-05-105-1-53	«EZDAAIA PA AdA VUAA Belgaum Medical College	0.38	0.00	0.38	0.17	0.00	0.17
S 2210-05-105-1-54	«EZDAAIA PA AdA gAAIAZAgI Raichur Medical College	0.22	0.00	0.22	0.15	0.00	0.15
S 2210-05-105-1-55	DgA VUe, A «EZDAAIA PA AdAUMA, AUFEI - 2013-14	8.59	0.00	8.59	3.83	0.00	3.83
S 2210-80-001-0-19	Six New Medical Colleges 2013-14 CEA, Eava eAWUMA GYAIEAdEE «AVI SAqPI AD GYA AIEAdEE PAIIBY 2013gI SAPAIUAZE Ega a eVi	1.20	0.00	1.20	0.50	0.00	0.50
S 4210-03-105-1-02	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 EVEEA «EZDAAIA «A «AZAIAUMA, 2006-07	0.00	5.06	5.06	0.00	0.54	0.54
S 4210-03-105-1-04	New Medical Colleges, 2006-07 AUWAgA «EZDAAIA «A «AZAIAZRI JA. L. AIA «AIAEIA C CPA E UMA	0.00	3.25	3.25	0.00	0.73	0.73
S 4210-03-105-1-09	BMCRI-Additional facilities as per MCI norms ZA VUe, A «EZDAAIA «A «AZAIAUUE C CPA E UMA	0.00	3.78	3.78	0.00	1.51	1.51
S 4210-03-105-1-20	Additional Facilities in Existing Medical Colleges VUe, A «EZDAAIA PA AdAUMA 2014-15 New Medical Colleges 2014-15	0.00	22.50	22.50	0.00	2.41	2.41
MI AD «EZAAIAZPA		18.62	34.59	53.21	7.43	5.19	12.62
Total Medical Education							
02 DgEAU		Health					
S 2210-01-104-0-01	PEAOI PA gAdA qUjI, AFPI «AVI «AgI e AUU, VE, En. Karnataka State Drug Logistic & Ware Housing Society	4.95	0.00	4.95	1.38	0.00	1.38
S 2210-01-200-0-04	«A AIEAdE Shuchi Yojane DAIAPI - DgEAU LE «AVUvGA Aw PAAIOPPA	22.50	0.00	22.50	13.00	0.00	13.00
S 2210-02-101-1-05	AYUSH - Health, IEC & Training Programme gAIAIA DgEAU C@AIAEA (gA.D.C)	0.82	0.00	0.82	0.30	0.00	0.30
S 2210-03-800-0-18	National Health Mission (NHM) DAIA «OZA D, MAIKUEREZA PA AdA	332.24	0.00	332.24	124.64	0.00	124.64
S 2210-05-101-1-03	Ayurvedic College with Attached Hospital	3.00	0.00	3.00	1.00	0.00	1.00

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPÉAnUAAE) (Rs in Crore)

C@AI AZAE ASE, E ASE aVIA AIÉAdEÉ	«a gVVA Nomenclature	¥PµeAw G¥AIÉAdEÉ SCSP			Vj dE G¥AIÉAdEÉ TSP		
		gAd_ A Revenue	SAqAA% A Capital	MI A0 Total	gAd_ A Revenue	SAqAA% A Capital	MI A0 Total
S 2210-05-102-0-02	D_ M_ t_ B_ VA_ PA0gZA_ ° KEA«AAI KEAYM aZDAAIA PA_ Bda Government Homeopathy Medical College with Hospital	1.13	0.00	1.13	0.65	0.00	0.65
S 2210-05-103-0-01	AIÉAdEÉ PA_ Bda_ ° AUWEGA Unani College, Bengaluru	0.68	0.00	0.68	0.34	0.00	0.34
S 2210-05-200-0-01	¥Pµw aQVAI PA_ Bda Nature Cure College	0.40	0.00	0.40	0.20	0.00	0.20
S 2210-06-112-0-07	aMRA PAAWtHA_ AAVAEI AIÉAdEÉ Chief Minister's Santvana Programme	4.86	0.00	4.86	1.97	0.00	1.97
S 2210-80-001-0-01	_ A_ ° t_ 0_ DgKEAU_ ° AgP Suvarna Aarogya Suraksha	39.38	0.00	39.38	19.68	0.00	19.68
S 2210-80-001-0-02	_ AI_ 0UAAIA_ ° AVAU_ qAIA_ ° ° A_ i_ ° AqDUM_ i_ ¥AgA_ i_ Opening of Burns & Dialysis Wards	1.32	0.00	1.32	0.53	0.00	0.53
S 2210-80-001-0-03	gAFA_ ° i_ DgKEAU_ ° ° AU Rajiv Arogya Bhagya	3.85	0.00	3.85	1.87	0.00	1.87
S 2210-80-800-0-17	_ A_ ° AU_ ° ° IAVA_ DgKEAU_ ° ° A_ ° E_ t_ (VA_ ° A_ ° ° ° AU) Comprehensive Maternal Health Care (Thayi Bhagya)	6.93	0.00	6.93	3.35	0.00	3.35
S 2210-80-800-0-18	E_ J_ A_ Dg_ i_ L_ EA_ ° AU_ ° E_ t_ (DgKEAU_ P_ ° ° Z) Establishment of EMRI (Aroghya Kavacha)	49.62	0.00	49.62	16.71	0.00	16.71
S 2210-80-800-0-26	CEA_ KEava_ eAWU_ KA_ G¥AIÉAdEÉ_ ° AVA SAqP_ i_ A0_ G¥A_ AIÉAdEÉ_ PAAi_ t_ 2013g_ t_ S_ ° P_ A_ i_ AU_ z_ E_ E_ g_ A_ ° ° E_ V_ i_ Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	126.83	0.00	126.83	50.06	0.00	50.06
S 2210-80-800-0-27	gA_ ° ° A_ i_ A_ ° ° A_ ° ° A_ AIÉAdEÉ Rashtriya Swasthya Bhima Yojana	23.50	0.00	23.50	13.58	0.00	13.58
S 2211-00-103-0-11	CAUEP_ Ar_ ° AU_ E_ D_ ±_ A PAAi_ 0P_ A_ i_ AgAU_ ° ° U_ E_ g_ P_ A_ z_ E Honorarium to Anganawadi and ASHA Workers	23.40	0.00	23.40	9.48	0.00	9.48
S 4210-01-110-1-01	D_ M_ t_ ° ° A_ 0_ t_ /GEMAP_ t_ Hospital	0.00	5.68	5.68	0.00	3.79	3.79
S 4210-80-800-0-01	CEA_ KEava_ eAWU_ KA_ G¥AIÉAdEÉ_ ° AVA SAqP_ i_ A0_ G¥A_ AIÉAdEÉ_ PAAi_ t_ 2013g_ t_ S_ ° P_ A_ i_ AU_ z_ E_ E_ g_ A_ ° ° E_ V_ i_ Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.00	3.06	3.06	0.00	2.06	2.06

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(g A P E A n U A A e) (R s i n C r o r e)

C O A I A Z A E A S E E A S E a A A A I E A d E E	« a g U A A Nomenclature	Y A P A W G Y A I E A d E E SCSP			V j d E G Y A I E A d E E TSP		
		g A d , A Revenue	S A q A A A Capital	M I A O Total	g A d , A Revenue	S A q A A A Capital	M I A O Total
MI A O D g E A U i		645.41	8.74	654.15	258.74	5.85	264.59
Total Health							
MI A O D g E A U A a A M P A A S P A A t		664.03	43.33	707.36	266.17	11.04	277.21
Total Health and Family Welfare							
23 P A « A O P A P A M P E A A C O S R I							
Labour & Skill Development							
01 P A « A O P							
Labour							
S 2230-01-101-0-05	D ± A C A Y i Ashadeep	3.00	0.00	3.00	2.00	0.00	2.00
S 2230-01-103-6-01	“ A O P A « A O P A Y A E A D , i v Child Labour Rehabilitation	0.50	0.00	0.50	0.20	0.00	0.20
S 2230-02-800-0-02	C E A , E a v A e A W U M A G Y A I E A d E E a A M I S A q P A A O G Y A A I E A d E E P A A i B Y 2013 g h S A P A I A U Z E E g A a A a E V i Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	2.42	0.00	2.42	4.52	0.00	4.52
MI A O P A « A O P		5.92	0.00	5.92	6.72	0.00	6.72
Total Labour							
02 P E ± A A C O S R I							
Skill Development							
S 2230-02-001-0-03	G z E A U A a A M U v j A A W E A S A i A a z D A ± P g A Director of Employment and Training	47.07	0.00	47.07	19.45	0.00	19.45
S 2230-02-101-0-09	P E ± P A C O P I K P « A ± E I Skill Development Mission	35.00	0.00	35.00	15.00	0.00	15.00
S 2851-00-102-0-82	v A v E A v j A A W U M A , A , U M U E E g P A Assistance to Institutions for Technology Training	10.92	0.00	10.92	4.46	0.00	4.46
D 2501-00-101-0-05 (2501-01-198-6-03)	g A T I A i A U a a t f A a E E A Y A A i A P A A i A O Z h U E f A e U a a U a O P K Y A , A i A D q M a a Z I National Rural Livelihood Mission - DRDA Administration Charges	24.58	0.00	24.58	40.81	0.00	40.81
D 2230-00-101-0-61 (2230-03-197-1-02)	Y j z P A e A w / a U D U M A v j A A W P A A i A O P P A P A W « ± A P A W I P A A I E A d E Special Component Plan for Training Programme for SC/ST	0.07	0.00	0.07	0.02	0.00	0.02

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AZAE ASE, E ASE aVA AIdEÉ	«a gVVA Nomenclature	¥AµAw GyAEdEÉ SCSP			Vj dE GyAEdEÉ TSP		
		gAd, A Revenue	SAqAA Capital	MI Ad Total	gAd, A Revenue	SAqAA Capital	MI Ad Total
S 3604-00-191-5-52	gAIAIA EUDJ tA EEAyAAIA C@AIAE National Urban Livelihood Mission	23.00	0.00	23.00	15.00	0.00	15.00
S 4851-00-102-0-18	«zµ PE±Pá C@S ICp, A, UAA Specialised Skill Development Institutions	0.00	2.60	2.60	0.00	1.74	1.74
MI Ad PE±Pá C@SRI		140.64	2.60	143.24	94.74	1.74	96.48
Total Skill Development							
MI Ad PA«AOPAE VµPE±Pá C@SRI		146.56	2.60	149.16	101.46	1.74	103.20
Total Labour & Skill Development							
24 EAZA		Energy					
01 EAZA		Energy					
S 2801-80-101-1-04	UA«AA t «ZAVµPAt CAZA GAmAZ EµPAM PA«AAqP UE, P AAiAZE Subsidy for Supply to IP Sets, BJ/KJ Consumers	624.47	0.00	624.47	259.83	0.00	259.83
S 2801-80-800-1-08	gEADU AIdEÉ Solar Energy Projects	4.36	0.00	4.36	1.77	0.00	1.77
S 4801-01-190-0-09	«ZAZDU SµPAIA e P AE r P Investment in Power Utility	0.00	33.06	33.06	0.00	8.29	8.29
MI Ad EAZA		628.83	33.06	661.89	261.60	8.29	269.89
Total Energy							
MI Ad EAZA		628.83	33.06	661.89	261.60	8.29	269.89
Total Energy							
25 PAqA r Vµ, A, V		Kannada and Culture					
01 PAqA r Vµ, A, V		Kannada & Culture					
S 2205-00-102-1-44	¥J zµ ¥AUA GyA AIdEÉ Schedule Caste Sub Plan (SCSP)	38.92	0.00	38.92	0.00	0.00	0.00
S 2205-00-104-0-01	gAdZA ¥MAUJAgA Wµ P State Archives Unit	0.23	0.00	0.23	0.09	0.00	0.09
S 2205-00-796-0-01	Vj dEAGyA AIdEÉ Tribal Sub Plan	0.00	0.00	0.00	15.86	0.00	15.86

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AI AZAE, ASE, E ASE aVA AIEdEÉ	«a gVVA Nomenclature	¥A²µAw G¥AIEdEÉ SCSP			Vj dE G¥AIEdEÉ TSP		
		gAd, A Revenue	SAqAA/A Capital	MI A0 Total	gAd, A Revenue	SAqAA/A Capital	MI A0 Total
S 2014-00-102-0-13	CEA, Eava eAWUAA G¥AIEdEÉ aVA SAqPI A0 G¥AIEdEÉ PAAiBY 2013gA S¼PAiIAUZE Ega a eVi Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.35	0.00	0.35	0.12	0.00	0.12
MI A0 PAEAEI		1.28	0.00	1.28	0.58	0.00	0.58
Total Law							
MI A PAEAEI		1.28	0.00	1.28	0.58	0.00	0.58
Total Law							
MI A²EVA GRAND TOTAL		14174.20	5537.31	19711.51	5910.88	2081.15	7992.03