

೨೦೧೭-೧೮ನೇ ವರ್ಷದ ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು ಅನುಬಂಧ-ಬಿ (ಜಿಲ್ಲಾ ವಲಯ)

BUDGET ESTIMATES APPENDIX-B (District Sector) FOR THE YEAR

2017-18

(೨೦೧೭ನೇ ಇಸವಿ ಮಾರ್ಚಿ ತಿಂಗಳಲ್ಲಿ ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)

(As presented to the Legislature in March 2017)

ವಿಷಯ ಸೂಚಿ – ಜಿಲ್ಲಾ ವಲಯ

| ಪಟ್ಟಿ–01 Table-01 | 2017–18ನೇ ಸಾಲಿನ ಜಿಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್ –ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ) | Distrcit Sector Appendix-B 2017-18 (Working Strength) | 01-31 |
|----------------------|--|--|-------|
| ಪಟ್ಟಿ–02 Table-02 | 2017–18ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ವರ್ಗಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ | Groupwise Working Strength (District Sector) for 2017-18 | 32 |
| ಪಟ್ಟಿ–03 Table-03 | 2017-18ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ | Schemewise District Sector Working Strength and Salary Provision BE-2017-18 | |
| ಪಟ್ಟಿ–04 Table-04 | 2017–18ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ವೇತನಶ್ರೇಣಿಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ | Statement Showing Working Strength in different Payscales (District Sector)2017-18 | 42 |
| ಪಟ್ಟಿ–05 Table-05 | 2017–18ನೇ ಸಾಲಿನ ವಿವಿಧ ಜಿಲ್ಲೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ (ವೇತನಶ್ರೇಣಿವಾರು) | 2017-18 Districtwise Working Strength (Payscalewise) | 43 |

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|------------------------------|---------------------|---|---------------------------|
| Working 2016-17 | Strength 2017-18 | Major Head and Schemes | BE 2017-18 |
| 4011 | 2527 | 2059 ÉTĀPÉTĀ¥AIJETĀV PÁª ADĀJ UAJĀ Public Works | (Rs. in lakh) 10953.00 |
| 4011 | 2527 | 2059-00-101-0-26 ZP Establishment Charges f⁻Áè¥ ÀZ ÁAiÂVï¹§ Ä ¢ ª É®À Â | 10953.00 |
| 866 | 485 | Officer | |
| 3145 | 2042 | Accounts Superintendent-1, Junior Engineer-17, Junior Engineer (Special Grade)-30, Executive Engineer-32, Assistant Engineer(Civil)-18, Assistant Engineer-163, Assistant Executive Engineer Division I And Ii / Technical Assistant-1, Audit Officer-16, Assistant Executive Engineer-162, Assistant Engineer Division-Ii-45 Staff | |
| | | Accounts Superintendent-20, Junior Engineer-395, Junior Engineer (Special Grade)-1, Inspector Cum Mechanic-8, Helper-3, Heavy Mazdur-1, Heavy Earth Moving Operator-1, Hand Pump Mechanic-1, Hand Pump Helper-16, Group D-224, Sowdi-4, Senior Work Inspector-6, Second Division Assistant-276, Second Division Accounts Assistant-54, Pump Mechanic-5, Progress Assistant-1, Peon-188, Peon / Khalasi / Sweeper / Scaveger / Thoti / Cycle Orderly / Watchman / Cleaner / Helper / Mason / Plumber / Mali / Carpenter-1, Night Watchman-2, Work Inspector Junior-8, Work Inspector Senior-4, Watchman-33, Watchman With Permit-1, Watchman Cum Sweeper-1, Typist-78, Tracer-2, Technical Assistant-1, Superintendent-26, Stenographer-19, Statistical Inspector-3, Messman / Lineman / Gangman-7, Mechanic-7, Mechanic Cum Helper-1, Mechanic / Assistant Mechanic-1, Literate Assistant-137, Literate Assistant Ssp-1, Lab Assistant-1, Junior Work Inspector-18, Graduate Assistant-22, Gang Man-62, Fitter-17, First Division Store Keeper-2, First Division Assistant-148, First Division Accounts Assistant-53, Electrical Wireman-3, Driver-132, Draughtsman-1, Draftman-6, Coolie-3, Cleaner-18, Chowkidar-2, Chowkidar / Veg. Cook / Non-Veg. Cook-1, Bee Keeping Assistant-1, Attender-2, Assistant Engineer-3, Assistant Executive Engineer-2, Assistant Fitter-2, Assistant-1, Assistant Mechanic-4, Assistant Engineer Division-li-1 | |
| 225560 | 224300 | 2202 , Áª MÁ£À²PÀt General Education | 995456.00 |
| 374 | 375 | 2202-00-101-0-18 National programme for National Support to Primary Education (MDM) gÁ¶做滿內為滿內為滿內在 "ÁS® (JArJA) | 2114.00 |
| 187 | 197 | Officer | |
| 187 | 178 | Assistanat Project Co Ordinator-1, Head Master-1, Headmaster-1, Head Mistress/Headmaster-1, Head Master/Mistress Of Govt High Schools-1, Head Master/Mistress In Govt Higher Primary Schools-2, Educational Officer-28, Assistant Director Of Public Instruction-3, Assistant Director-73, Assistant Director. Mdm(Akshara Dasoha)-85, Assistant Distrct Magistrate-1 Staff Deputy Director Of Public Instruction-1, First Division Accountant-10, First Division Accounts Assistant-4, First Division Assistant-161, Second Division Assistant-2 | |

| ··· xà ðAi <i>i</i> À | zຠÄzÉÀÄ | ¥ àc Á£ Àª ÂVÂÛ L ÊR¶ðPÉ | DAi l Ail CAzádi |
|------------------------------|----------|---|--------------------------|
| Working | Strength | · | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| 24859 | 24068 | 2202-00-101-0-19 Sarva Shiksha Abhiyana Society ¸ÀÀ ²PÀt C©&iÀLEÀ¸À¸Æ | 93966.00 |
| 292 | 293 | Officer | |
| 24567 | 23775 | , Accounts Superintendent-16, Superintendent-1, Head Master/Mistress Of Govt High Schools-57, Head Master/Mistress In Govt Higher Primary Schools-2, Head Master / Head Mistress Of Government High Schools-1, Education Co Ordinator-72, Deputy Project Co-Ordinator-26, Brc-3, Assistanat Project Co-Ordinator-5, Assistant Project Co Ordinator-28, Block Education Co Ordinator-5, Block Resource Person-3, Block Resource Co-Ordinator-43, Assistanat Project Co Ordinator-31 | |
| | | , Accounts Superintendent-5, Data Entry Operator-2, Commissioner For Public Instruction-1, Cluster Resource Person-2778, Bsc Bed-3, Block Resource Person-756, Block Educational Officer-3, Assitant Master(High School)-2, Assistant Teacher-82, Assistant Mistress-10, Junior Programmer-1, Head Master/Mistress Of Govt High Schools-10, Head Master/Mistress In Govt Higher Primary Schools-227, Head Master-1, Head Master (Primary School)-6, Group D-6, First Division Assistant-41, Driver-1, Deputy Director Of Public Instruction-1, Secondary School Assistant Master/Mistress Grade Ii-369, Secondary School Assistant Master/Mistress Grade Ii-23, Second Division Assistant-9, Primary School Assistant Master/Mistress (English)-1, Primary School Teacher (Sslc With Tch Trained)-2, Peon-16, Music Teacher Grade Ii (High School)-1, Language Assistant-18, Trained Graduate Teacher (Tgt)-24, Trained Graduate Teacher (Tgt)-3657, Technical Assistant (High School)-1, Assistant Engineer-1, Assistant Master (Physical Education) Grade I-1, Assistant Master (Physical Education) Grade I-1, Assistant Master Primary-96, Assistant Director Of Public Instruction-1 | |
| 1347 | 1129 | 2202-00-101-0-27 Appointment of School Mothers ±Á®Á ª 滿√Ái瀾A£蒼ª 滯Áw | 6069.00 |
| 1347 | 1129 | Staff Aaya-4, Junior Medical Laboratory Technologist-1, Staff Nurse-1, Secondary School Assistant Master/Mistress Grade Ii-1, School Mother-54, Primary School Teacher (Un-Trained And Non- Sslc Trained)-1, Primary School Assistant Master/Mistress-399, Nursery School Teacher-94, Nursery School Teacher And School Mother-2, Nursery School Teacher -538, Head Master/Mistress In Govt Higher Primary Schools-1, Assistant Master Primary-6, Assistant Mistress-1, Assistant Teacher-19, Assistant Master(High School)-1, Assistant Master-6 | |
| 8 | 0 | 2202-00-101-0-41 Appointment of Nursery School Teachers £ÀÀj ±Á®Á ²PÀÀÀEê ÌRÁw | 0.00 |
| 8 | 0 | Staff | |
| 0 | 148624 | 2202-00-101-0-61 Primary Schools | 650454.00 |

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|------------------------------|---------------------|--|-----------------------------------|
| Working 2016-17 | Strength 2017-18 | Major Head and Schemes | BE 2017-18 (Rs. in lakh) |
| | | 2202-00-101-0-61 Primary Schools ¥Á⋉ÀÁPÀŁÁ ÉÍÀÀÁ | 650454.00 |
| 0 | 3 | Officer | |
| | | Head Master/Mistress In Govt Higher Primary Schools-1, Primary School Assistant Master/Mistress-2 | |
| 0 | 148621 | Staff | |
| | | Accounts Officer-3, Assistant Teacher-741, Assistant Statistical Officer-1, Assistant Project Co Ordinator-3, Assistant Professor Of Sanskrit-8, Assistant Mistress-109, Assistant Master-516, Assistant Master Primary-247, Assistant Master (Physical Education) Grade Ii-2897, Assistant Master (Physical Education) Grade Ii-2897, Assistant Master (Physical Education) Grade Ii-2897, Assistant Master -69, Co-Ordinator-1, Cluster Resource Person-595, Bsc Bed-6, Block Resource Person-100, Block Educational Officer-5, Attender-4, Assitant Master (High School)-1, Hindi Teacher-2, High School Teacher-1, Head Master/Mistress Of Govt High Schools-713, Head Master/Mistress In Govt Higher Primary Schools-10449, Head Master/Head Mistress-40, Head Master-164, Head Master (Primary)-3, Head Master / Head Mistress Of Government High Schools-2, Head Master (Primary School Assistant Master/Mistress -1, Primary School Assistant Master/Mistress -1, Primary School Assistant Master/Mistress (English)-26, Primary School Teacher (Sslc With Tch Trained)-107, Physical Education Teacher-19, Physical Education Teacher Grade-2-30, Physical Education Teacher Grade 1-8, Physical Education Instructor-2, Physical Education Inspector-3, Peon-2, Nursery School Teacher-2, Nursery School Teacher-5, Non Graduate Head Master-54, Music Teacher-2, Nursery School Teacher Grade Ii (High School)-6, Music Teacher Grade I (High School)-6, Primary School Resistant-4, Education Besource Teacher-8, First Division Assistant-4, Educational Officer-2, Education Teacher-8, First Division Assistant-4, Educational Officer-2, Education Teacher Grade II-50, Second Primary School Ass | |
| 2943 | 2938 | 2202-00-101-0-64 Inspection ¥À«ÃPÀJÉ | 13916.00 |
| 503 | 492 | Officer | |
| | | , Assistant Master (Physical Education) Grade I-3, Subject Inspector-3, Physical Education Teacher-1, Physical Education Teacher Grade 1-1, Physical Education Instructor-5, Physical Education Inspector-100, Physcial Education Inspector-3, Manager-4, Inspector Of School-1, Gazetted | |

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|------------------------------|---------------------|---|--------------------------------|
| Working 2016-17 | Strength 2017-18 | Major Head and Schemes | BE 2017-18 (Rs. in lakh) |
| | | 2202-00-101-0-64 Inspection ¥À«ÃPÀLÉ | 13916.00 |
| | | Officer | |
| 2440 | 2446 | Manager-165, Block Education Officer-24, Block Educational Officer-151, Co-Ordinator-1, Education Officer-1, Education Co Ordinator-6, Assistant Master (Physical Education) Grade Ii-23 Staff | |
| | | , Accounts Superintendent-2, Second Division Assistant-452, Primary School Assistant Master/Mistress-10, Physical Education Inspector-8, Physcial Education Inspector-2, Peon-344, Peon / Watchman / Cook / Cleaner / Sweeper-1, Language Assistant-1, Head Master/Mistress Of Govt High Schools-1, Head Master/Mistress In Govt Higher Primary Schools-12, Group D-20, Gazetted Manager-5, First Division Assistant-570, Education Co Ordinator-540, Education Assistant (Voc Edn)-3, Driver-111, Data Entry Operator-83, Cluster Resource Person-1, Superintendent-221, Superintendent -12, Senior Typist-6, Senior Driver-4, Secondary School Assistant Master/Mistress Grade Ii-21, Assistant Master (Physical Education) Grade Ii-4, Assistant Project Co Ordinator-1, Attender-4, Block Resource Person-5, Block Educational Officer-1, Assistant Master (Physical Education) Grade I-1 | |
| 41 | 33 | 2202-00-102-0-20 RMSA gÁ¶ÁPAIÁAª ÁÁZÁBÁPÁ-PÁT D©ÁSIÁÁÉA | 262.00 |
| 39 | 31 | Officer | |
| 2 | 2 | Assistanat Project Co Ordinator-2, Assistant Project Co Ordinator-3, Deputy Project Co-Ordinator-23, Assistant Project Co-Ordinator-1, Assistanat Project Co-Ordinator-2 Staff | |
| | | Secondary School Assistant Master/Mistress Grade Ii-1, Technical Assistant - 1 | |
| 1099 | 1083 | 2202-00-102-0-31 Inspection ¥À≪ÃPÀJÉ | 5138.00 |
| 265 | 288 | Officer | |
| | | Deputy Director Of Public Instruction (Admin)-3, Subject Inspector-174, Deputy Director Of Public Instructions Including Ddpi (Ping)-1, District Physical Education Officer-4, Educational Officer-43, Gazetted Manager-13, Gazetted Assistant-20, Deputy Director Of Public Instruction-30 | |
| 834 | 795 | Assistant Statistical Officer-10, Typist-18, Superintendent-87, Subject Inspector-2, Stenographer-15, Senior Typist-4, Senior Driver-1, Second Division Assistant-165, Primary School Assistant Master/Mistress-1, Peon-71, Office Superintendent-1, Group D-109, Data Entry Operator-36, Deputy Director Of Public Instruction-1, Driver-22, First Division Assistant-235, Education Co Ordinator-15, Attender-2 | |
| 148288 | 0 | 2202-00-102-0-61 Primary Schools | 0.00 |

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| | Strength | ¥ àcs £ Àª ÀVÀN ĐỆN ĐỆN ĐỊC ĐỊC ĐỊC ĐỊC ĐỊC ĐỊC ĐỊC ĐỊC ĐỊC ĐỊC | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| | | 2202-00-102-0-61 Primary Schools ¥Áçx À ÁPÀ±Á ¯ ÉIÀÀ | 0.00 |
| 5 | 0 | Officer | |
| 148283 | 0 | Staff | |
| 43955 | 43353 | 2202-00-102-0-62 High Schools ¥É肉為Á ÉÃÃ | 211959.00 |
| 3000 | 2901 | Officer | |
| 40955 | 40452 | , Gazetted Manager-1, Head Master Of Government High Schools(Including Asst. Education Officers)-5, Head Master-80, Head Master/Mistress In Govt Higher Primary Schools-516, Head Mistress Govt. High School-11, Primary School Assistant Master/Mistress-1, Secondary School Assistant Master/Mistress Grade Ii-13, Vice Principal-27, Vice Principal In Govt Composite Pu Colleges-233, Secondary School Assistant Master/Mistress Grade Ii-2, Language Assistant-2, Head Master/Mistress Of Govt High Schools-1972, Head Master/Head Mistress-36, Head Master / Head Mistress Of Government High Schools-2 Staff | |
| | | , Assistanat Project Co Ordinator-1, Assistant Master (Physical Education) Grade I-2621, Assistant Master (Physical Education) Grade Ii-901, Assistant Teacher-81, Attender / Lift Attender-7, B.A Bped-2, Clerk Cum Typist-1, Craft Teacher Grade-I-6, Driver-1, Drawing Teacher-5, Drawing Master-2, Drawing Master -1069, Drawing Art Master (Sslc With Art Master Certificate)-2, Drama Teacher-14, Drama Teacher Grade Ii-3, Drama Teacher-21, Data Entry Operator-13, Dance Teacher Grade-Ii-23, Clerk-Cum-Typist-1, Block Resource Person-3, Attender-379, Assistant Master(High School)-209, Assistant Teacher (High School)-39, Assistant Master(High School)-209, Assistant Teacher (High School)-39, Assistant Mistress-13, Assistant Master-74, Education Assistant (Voc Edn)-3, Education Co Ordinator-3, English Teacher-1, First Division Assistant-918, Graduate Assistant Teacher-3, Graduate Head Master In Model Higher Primary School-6, Head Master-5, Head Master/Mistress Of Govt High Schools-79, Hindi Language Teacher-5, Music Teacher (Primary School)-2, Language Assistant-1052, Laboratory Attender-6, Laboratory Assistant-1, Lab Assistant-1, Kannada Pandith-92, Horticulture Teacher Grade I-31, Horticultural Instruction Grade 1-2, Hindi Teacher-3, Primary School Assistant Master/Mistress (English)-1, Physical Education Teacher-4, Physical Education Teacher Grade Ii-1, Physical Education Teacher Grade Ii-1, Physical Education Teacher Grade Ii-1, Physical Education Instructor-1, Physical Education Inspector-3, Watchman-2, Vocational Education Teacher Grade Ii-910, Vice Principal-1, Vice Principal In Govt Composite Pu Colleges-5, Typist-1, Trained Graduate Teacher (Tgt)-12, Tailoring Teacher-174, Secondary School Assistant Master/Mistress Grade Ii-16589, Secondary | |

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|-------------------------------|----------|--|--------------------------|
| Working | Strength | · · | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| | | 2202-00-102-0-62 High Schools ¥Ē內ÀŁÁ ¯ 伯為為 | 211959.00 |
| | | Staff | |
| | | School Assistant Master/Mistress Grade Ii -5761, Secondary School Assistant Master/Mistress Grade I -73, Second Division Assistant-2710, Primary School Assistant Master/Mistress-2981, Physcial Education Inspector-1, Peon-2908, Peon / Watchman / Cook / Cleaner / Sweeper-7, Music Teacher-9, Music Teacher Grade Ii (High School)-210, Music Teacher Grade I (High School)-85, Music Teacher Grade -Ii (Hs)-5, Music Teacher Grade -I (Hs)-1, High School Teacher-9, Head Master/Mistress In Govt Higher Primary Schools-15, Group D-187, Graduate Assistant-8, Gazetted Assistant-1 | |
| 21 | 17 | 2202-00-102-0-68 Residential High Schools ¤ª Ấ¹ ¥Ếృຊ షి -Ấ ీ泊ᠷ | 87.00 |
| 0 | 1 | Officer | |
| | | Head Master/Mistress Of Govt High Schools-1 | |
| 21 | 16 | Staff | |
| | | Assistant Master (Physical Education) Grade I-1, Peon-6, Secondary School Assistant Master/Mistress Grade Ii-6, Music Teacher Grade I (High School)-1, First Division Assistant-1, Language Assistant-1 | |
| 2539 | 2601 | 2202-00-102-0-69 RMSA Model Schools gá¶ǧAiÀªÀIzÈÀPÀ²PŘt D©ŚIÀÁ£ÀªÀÁZÀ ±Á¯ÉÌÀÀ | 11056.00 |
| 277 | 298 | Officer | |
| 2262 | 2303 | , Head Master Of Government High Schools(Including Asst. Education Officers)-1, Head Master-5, Head Master/Head Mistress-2, Head Master/Mistress In Govt Higher Primary Schools-57, Head Mistress Govt. High School-1, Head Master/Mistress Of Govt High Schools-232 Staff | |
| | | Assistant Master (Physical Education) Grade I-217, Peon-16, Language Assistant-40, Kannada Pandith-16, Head Master/Mistress Of Govt High Schools-7, Head Master/Mistress In Govt Higher Primary Schools-1, Head Master-1, Group D-1, First Division Assistant-51, Attender-1, Secondary School Assistant Master/Mistress Grade Ii-1228, Secondary School Assistant Master/Mistress Grade Ii-451, Secondary School Assistant Master/Mistress Grade I-3, Second Division Assistant-2, Primary School Assistant Master/Mistress-163, Physical Education Teacher-1, Physical Education Teacher Grade 1-4, Physcial Education Inspector-1, Assistant Master-2, Assistant Mistress-2, Assistant Teacher (High School)-14, Assitant Master (Physical Education) Grade Ii-62 | |
| 86 | 79 | 2202-00-103-0-36 Executive Establishment PÁAiÃðPÁj ¹Sâ | 435.00 |
| 24 | 20 | Officer | |
| | | | |

| #### Wall PRAIJOPE Working Strength Major Head and Schemes #### 2017-18 2017-18 2202-00-103-0-36 Executive Establishment PRAIJOPA] 1-SAC Officer District Adult Education Officer-3, Adult Education Officer-6, District Adult Education Officer-10 Staff Group D-1, Program Assistant-3, Adult Education Officer-1, Clerk Cum Typist-3, Second Division Assistant-11, Programs Assistant-1, Programming Assistant-2, Program Assistant-13, Group D-10, First Division Assistant-7, Driver-3, Assistant February Basistant-14, Frogramming Assistant-2, Program Assistant-15, Group D-10, First Division Assistant-7, Driver-3, Assistant Vouth Services Assistant-1, Programming Assistant-18, Group D-10, First Division Assistant-7, Driver-3, Assistant Vouth Services Officer Assistant Director Of Youth Services And Sports / Dist-3, Assistant Director Youth Services And Sports-13, Assistant Director-5, Deputy Director-1 Staff Attender/Marker-3, Cook-1, Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Gardener / Watchmen / Cycle Orderly / Etc3, Warden / Superintendent / Manager / Sub-Editor-1, Superintendent-4, Second Division Assistant -16, Second Division Assistant-1, Avaden / Senior Cook-3, Peon-1, Group D-15 19620 19101 2210 **P##ARAIR**ARAIEAgRAIA** Medical and Public Health 89238.00 871 Officer Anaschhesist-1, Anasthetic Surgeon-1, Dental Doctor-1, Dental Surgeon-1, District Surveillance Officer-1, General Duty Medical Officer-56, Gynocologist-6, Medical Officer-13, Specialist-27, Senior Specialist-3, Senior Specialist-3, Senior Specialist-3, Senior Specialist-3, Senior Medical Officer-4, Dental Health Officer-59, Dentals-5, District Surveillance Officer-1, General Duty Medical Officer-4, Learnist-3, Dental Health Officer-30, Medical Officer-1, Specialist-19, General Duty Medical Officer-1, Learnist-10 Duty Medical Officer-1, Learnist-10 Duty Medical Officer-1, Senior Medical Officer-1, Dental Dector-1, Learnist-10 Duty Medical Officer-1, Senior Medical Officer-1, Dental Dector-1, Learnist-10 D | · whā A i M | zà° ÄzÉÄÄ | DISTRICT SECTOR AFFEINDIX-B 2017-16 (WORKING STIETIGET) | DAI À ÀIÀ CAZÁdÃ |
|--|-------------|-----------|---|-------------------------|
| Major Head and Schemes 2017-18 Res. in lakh 2017-18 Res. in lakh 2202-00-103-0-36 Executive Establishment PAAIRDPAj **IŞA¢¢ 435.00 2202-00-103-0-36 Executive Establishment PAAIRDPAj **IŞA¢¢ 435.00 235.0 | | | ¥ àz s£ Àª ÀVÀÛ TÉPÀöð PÉ | |
| PAAIADPAj 1 SAC Officer District Adult Education Officer-3, Adult Education Officer-6, District Adult Education Officer (Principal)-1, District Adult Education Officer-10 Staff Group D-1, Program Assistant-3, Adult Education Officer-1, Clerk Cum Typist-3, Second Division Assistant-11, Programs Assistant-1, Programming Assistant-2, Program Assistant-15, Group D-10, First Division Assistant-7, Driver-3, Assistant Teacher-2 75 69 2205-00-104-0-27 Assistant Youth Services Officer Assistant Director Officer Assistant Director Officer Assistant Director Of Youth Services And Sports / Dist-3, Assistant Director Youth Services And Sports-13, Assistant Director-10 Staff Attender/Marker-3, Cook-1, Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Gardener / Watchmen / Cycle Orderly / Etc3, Warden / Superintendent / Manager / Sub-Editor-1, Superintendent-4, Second Division Assistant-16, Second Division Assistant / Warden / Senior Cook-3, Peon-1, Group D-15 19620 19101 2210 **DetAlain** AntitigeENJA Medical and Public Health 89238.00 871 Officer Anaesthesist-1, Anasthetic Surgeon-2, Dental Doctor-1, Dental Surgeon-1, District Surveillance Officer-1, General Duty Medical Officer-56, Gynocologist-6, Medical Officer-4, Specialist-3, Physician-1, Medical Officer-16, Senior Medical Officer / Specialist-4, Physician-1, Medical Officer-16, Senior Medical Officer / Specialist-3, Dental Health Officer-4, Onanasthetic Surgeon-1, Dental Health Officer-5, Dentist-5, District Surveillance Officer-1, General Duty Medical Officer-4, Borten-1, Specialist-3, Senior Specialist-3, Dental Health Officer-4, Dentist-3, Dental Health Officer-2, Senior Medical Officer-4, Senior Medical Officer-2, 230, Medical Officer-6, Medical Officer-4, Large-0, Dentist-5, District Surveillance Officer-1, Gynocologist-5, General Duty Medical Officer-4, Large-0, Dental Duty Medical Officer-19, Assistant Large-0-4, Dental Doctor-8, Assistant Administrative Officer-1, Assistant Leprosy Officer-1 | | | Major Head and Schemes | 2017-18 |
| District Adult Education Officer-3, Adult Education Officer-6, District Adult Education Officer (Principal)-1, District Adult Education Officer-10 Staff Group D-1, Program Assistant-3, Adult Education Officer-1, Clerk Cum Typist-3, Second Division Assistant-11, Progress Assistant-1, Programming Assistant-2, Program Assistant-15, Group D-10, First Division Assistant-7, Driver-3, Assistant Teacher-2 75 69 2205-00-104-0-27 Assistant Youth Services Officer 2295.00 75 69 2205-00-104-0-27 Assistant Youth Services Officer 295.00 76 69 2205-00-104-0-27 Assistant Youth Services Officer 3, Assistant Director Officer Assistant Director Officer Assistant Director Of Youth Services And Sports / Dist-3, Assistant Director Youth Services And Sports-13, Assistant Director-1, Staff Attender/Marker-3, Cook-1, Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Cardener / Watchmen / Cycle Orderly / Etc3, Warden / Superintendent / Manager / Sub-Editor-1, Superintendent-4, Second Division Assistant-16, Second Division Assistant / Warden / Senior Cook-3, Peon-1, Group D-15 19620 19101 2210 **DEAMAR-ABLEASEAUA** Medical and Public Health 89238.00 6209 6305 2210-00-101-0-27 Primary Health Centres **YAXAR-POSEAUA-PEAZEABA** 830 871 Officer Anaesthesis-1, Anasthetic Surgeon-2, Dental Doctor-1, Dental Surgeon-1, District Surveillance Officer-1, General Duty Medical Officer-56, Gynocologist-6, Medical Officer-16, Senior Medical Officer / Specialist-3, Psycician-1, Medical Officer of Health-4, General Duty Medical Officer-4, Senior-1, Specialist-3, Benior Specialist-3, Senior Medical Officer-4, Dental Health Officer-4, Surgeon-1, Specialist-3, Senior Medical Officer-7, Senior Medical Officer-4, General Duty Medical Officer-7, Senior Medical Officer-4, General Duty Medical Officer-7, Health Programme Officer-1, Gynocologist-5, General Duty Medical Officer-1, Assistant Leprosy Officer-1, Dental Ductor-8, Assistant Administrative Officer-1, Assistant Leprosy Officer-4, Dental Ductor-8, Assistant Administrative Off | | | | 435.00 |
| Education Officer (Principal)-1, District Adult Education Officer-10 Staff Group D-1, Program Assistant-3, Adult Education Officer-1, Clerk Cum Typist-3, Second Division Assistant-11, Prograss Assistant-1, Programming Assistant-2, Program Assistant-15, Group D-10, First Division Assistant-7, Driver-3, Assistant Teacher-2 75 69 2204 0¾cq-¾AAIA-¾CAA, PBAA Sports and Youth Services 295.00 75 69 2205-00-104-0-27 Assistant Youth Services Officer Assistant Director Of Youth Services And Sports / Dist-3, Assistant Director Youth Services And Sports-13, Assistant Director-5, Deputy Director-1 Staff Attender/Marker-3, Cook-1, Dalayat / Peon / Helper / Sweeper / Conductor- Cum-Cleaner / Caretaker / Gardener / Watchmen / Cycle Orderly / Etc3, Warden / Superintendent / Manager / Sub-Editor-1, Superintendent-4, Second Division Assistant-16, Second Division Assistant / Warden / Senior Cook-3, Peon-1, Group D-15 19620 19101 2210 2210 2210-00-101-0-27 Primary Health Centres ¥ACAAIA-AAAIA-AAAIA-AAAAAAAAAAAAAAAAAAAA | | | Officer | |
| Typisi-3, Second Division Assistant-11, Progress Assistant-1, Programming Assistant-2, Program Assistant-15, Group D-10, First Division Assistant-7, Driver-3, Assistant Teacher-2 75 69 2204 0AqP AAAAA PAAA Sports and Youth Services 295.00 75 69 2205-00-104-0-27 Assistant Youth Services Officer Assistant Director Of Youth Services And Sports / Dist-3, Assistant Director Youth Services And Sports / Dist-3, Assistant Director Youth Services And Sports / Dist-3, Assistant Director Youth Services And Sports / Dist-3, Assistant Director Youth Services And Sports-13, Assistant Director-5, Deputy Director-1 56 47 Staff Attender/Marker-3, Cook-1, Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Gardener / Watchmen / Cycle Orderly / Etc3, Warden / Superintendent / Manager / Sub-Editor-1, Superintendent-4, Second Division Assistant-16, Second Division Assistant / Warden / Senior Cook-3, Peon-1, Group D-15 19620 19101 2210 **EpäAiA***AAHEAgEAJA*** Medical and Public Health 89238.00 6209 6305 2210-00-101-0-27 Primary Health Centres **YAoxAJPADgEAJAPEAZAJA*** 830 871 Officer Anaesthesist-1, Anasthetic Surgeon-2, Dental Doctor-1, Dental Surgeon-1, District Surveillance Officer-1, General Duty Medical Officer-56, Senior Medical Officer / Specialist-3, Senior Specialist-3, Senior Specialist-3, Senior Medical Officer-40, Anasthetic Surgeon-1, Dental Health Officer-59, Dential Health Officer-40, Anasthetic Surgeon-1, Dental Health Officer-4, Surgeon-1, Specialist-38, Senior Specialist-18, Senior Specialist-38, Senior Specialist-39, Senior Specialist-39, Senior Medical Officer-30, Anasthetic Surgeon-1, Senior Specialist-7, Medical Officer-230, Medical Officer-7, Senior Medical Officer-1, General Duty Medical Officer-27, Senior Medical Officer-149, General Duty Medical Officer-3, General Duty Medical Officer-10, Dental Surgeon-4, Dental Doctor-8, Assistant Administrative Officer-10, Assistant Leprosy Officer-10, Dental Surgeon-4, Dental Doctor-8, Assistant Administrative Officer-10, Assistant Lepros | 62 | 59 | Education Officer (Principal)-1, District Adult Education Officer-10 | |
| 295.00 75 69 2205-00-104-0-27 Assistant Youth Services Officer AAAIAPAIAPAIAPAIAPAIAPAIAPAIAPAIAPAIAPA | | | Typist-3, Second Division Assistant-11, Progress Assistant-1, Programming Assistant-2, Program Assistant-15, Group D-10, First Division Assistant-7, | |
| AAAiRAAiR AiR AiR AiR AiR AiR CCEAJ Officer Assistant Director Of Youth Services And Sports / Dist-3, Assistant Director Youth Services And Sports-13, Assistant Director-5, Deputy Director-1 Staff Attender/Marker-3, Cook-1, Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Gardener / Watchmen / Cycle Orderly / Etc3, Warden / Superintendent / Manager / Sub-Editor-1, Superintendent-4, Second Division Assistant-16, Second Division Assistant / Warden / Senior Cook-3, Peon-1, Group D-15 19620 19101 2210 **Pahaia**AiAHEAgEAUA** Medical and Public Health 89238.00 6209 6305 2210-00-101-0-27 Primary Health Centres YAIXAIPADgEAUA** Medical and Public Health 89238.00 871 Officer Anaesthesist-1, Anasthetic Surgeon-2, Dental Doctor-1, Dental Surgeon-1, District Surveillance Officer-1, General Duty Medical Officer-56, Gynocologist-6, Medical Officer-73, Specialist-27, Senior Specialist-3, Senior Specialist-4, Physician-1, Medical Officer-6, Dentist-3, Dental Health Officer-4, General Duputy Medical Officer-4, Dentist-5, District Surveillance Officer-1, Taluk Health Officer-4, Surgeon-1, Specialist-38, Senior Specialist-38, Senior Specialist-38, Senior Specialist-19, Secialist-39, Senior Medical Officer-71, Taluk Health Officer-4, Surgeon-1, Specialist-39, Senior Medical Officer-71, Taluk Health Officer-4, Surgeon-1, Specialist-39, Senior Medical Officer-71, Taluk Health Officer-4, Senior Medical Officer-7230, Medical Officer Of Health-6, Medical Health Officer-4, Lady Medical Officer-1, Health Programme Officer-1, Gynocologist-5, Gerneral Duty Medical Officer-73, General Duty Medical Officer-14, General Duty Medical Officer-74, Central Doctor-8, Assistant Administrative Officer-1, Assistant Leprosy Officer-1 | 75 | 69 | 2204 Qặqế À À À A À A À À À À À A Sports and Youth Services | 295.00 |
| Assistant Director Of Youth Services And Sports / Dist-3, Assistant Director Youth Services And Sports-13, Assistant Director-5, Deputy Director-1 Staff Attender/Marker-3, Cook-1, Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Gardener / Watchmen / Cycle Orderly / Etc3, Warden / Superintendent / Manager / Sub-Editor-1, Superintendent-4, Second Division Assistant-16, Second Division Assistant / Warden / Senior Cook-3, Peon-1, Group D-15 19620 19101 2210 **EAAAIA** ANALEAGEAUA** Medical and Public Health 89238.00 6209 6305 2210-00-101-0-27 Primary Health Centres YAKAAPADGEAUA** ANALEAGEAUA** Medical and Public Health 89238.00 871 Officer Anaesthesist-1, Anasthetic Surgeon-2, Dental Doctor-1, Dental Surgeon-1, District Surveillance Officer-1, General Duty Medical Officer-56, Gynocologist-6, Medical Officer-73, Specialist-27, Senior Specialist-3, Senior Specialist-4, Physician-1, Medical Officer-16, Senior Medical Officer / Specialist-4, Physician-1, Medical Officer-6, Dentist-3, Dental Health Officer-40, Anasthetic Surgeon-1, Dental Health Officer-59, Dentist-5, District Surveillance Officer-1, Taluk Health Officer-4, Surgeon-1, Specialist-38, Senior Specialist-18, Senior Specialist-7, Medical Officer-230, Medical Officer-07, Senior Medical Officer-1, Health Programme Officer-1, Gynocologist-5, Gerneral Duty Medical Officer-3, General Duty Medical Officer-3, General Duty Medical Officer-1, Doctor-5, District Leprosy Officer-20, Dental Surgeon-4, Dental Doctor-8, Assistant Administrative Officer-1, Assistant Leprosy Officer-1 | 75 | 69 | | 295.00 |
| Youth Services And Sports-13, Assistant Director-5, Deputy Director-1 Staff Attender/Marker-3, Cook-1, Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Cardener / Watchmen / Cycle Orderly / Etc3, Warden / Superintendent / Manager / Sub-Editor-1, Superintendent-4, Second Division Assistant-16, Second Division Assistant / Warden / Senior Cook-3, Peon-1, Group D-15 19620 19101 2210 | 19 | 22 | Officer | |
| Attender/Marker-3, Cook-1, Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Gardener / Watchmen / Cycle Orderly / Etc3, Warden / Superintendent / Manager / Sub-Editor-1, Superintendent-4, Second Division Assistant-16, Second Division Assistant / Warden / Senior Cook-3, Peon-1, Group D-15 19620 19101 2210 **EalAAIA** **MALEAGEAUA** Medical and Public Health 89238.00 6209 6305 2210-00-101-0-27 Primary Health Centres | | | Youth Services And Sports-13, Assistant Director-5, Deputy Director-1 | |
| Cum-Cleaner / Caretaker / Gardener / Watchmen / Cycle Orderly / Etc3, Warden / Superintendent / Manager / Sub-Editor-1, Superintendent-4, Second Division Assistant-16, Second Division Assistant / Warden / Senior Cook-3, Peon-1, Group D-15 19620 19101 2210 apadaia Amadeageau Medical and Public Health 89238.00 6209 6305 2210-00-101-0-27 Primary Health Centres YANAIPADgeau Medical Officer-1, Dental Surgeon-1, District Surveillance Officer-1, General Duty Medical Officer-56, Gynocologist-6, Medical Officer-73, Specialist-27, Senior Specialist-3, Senior Specialist-4, Physician-1, Medical Officer-16, Senior Medical Officer / Specialist-4, Physician-1, Medical Officer-6, Dentist-5, District Surveillance Officer-1, Taluk Health Officer-4, Dentist-5, District Surveillance Officer-1, Taluk Health Officer-9, Dentist-5, District Surveillance Officer-1, Taluk Health Officer-4, Senior Medical Officer-230, Medical Officer-0 Health-6, Medical Health Officer-230, Medical Officer-1, Specialist-7, Medical Officer-230, Medical Officer-3, General Duty Medical Officer-3, General Duty Medical Officer-21, Doctor-5, District Leprosy Officer-20, Dental Surgeon-4, Dental Doctor-8, Assistant Administrative Officer-1, Assistant Leprosy Officer-1 | 56 | 47 | | |
| 19620 19101 2210 ** ** ** ** ** ** ** ** ** ** ** ** ** | | | Cum-Cleaner / Caretaker / Gardener / Watchmen /Cycle Orderly / Etc3, Warden / Superintendent / Manager / Sub-Editor-1, Superintendent-4, Second Division Assistant-16, Second Division Assistant / Warden / Senior | |
| **Apa A A A A A A A A A A A A A A A A A A | 19620 | 19101 | | 89238.00 |
| Anaesthesist-1, Anasthetic Surgeon-2, Dental Doctor-1, Dental Surgeon-1, District Surveillance Officer-1, General Duty Medical Officer-56, Gynocologist-6, Medical Officer-73, Specialist-27, Senior Specialist-3, Senior Specialist / Dy C M O-1, Senior Medical Officer-16, Senior Medical Officer / Specialist-4, Physician-1, Medical Officer Of Health-4, Gerneral Duty Medical Officer-4, General Duputy Medical Officer-4, Dentist-3, Dental Health Officer-40, Anasthetic Surgeon-1, Dental Health Officer-59, Dentist-5, District Surveillance Officer-1, Taluk Health Officer-4, Surgeon-1, Specialist-38, Senior Specialist-18, Senior Specialist / Dy C M O-3, Senior Medical Officer-27, Senior Medical Officer / Specialist-7, Medical Officer-230, Medical Officer Of Health-6, Medical Health Officer-4, Lady Medical Officer-1, Health Programme Officer-1, Gynocologist-5, General Duty Medical Officer-3, General Duty Medical Officer-21, Doctor-5, District Leprosy Officer-20, Dental Surgeon-4, Dental Doctor-8, Assistant Administrative Officer-1, Assistant Leprosy Officer-1 | 6209 | 6305 | | 28741.00 |
| District Surveillance Officer-1, General Duty Medical Officer-56, Gynocologist-6, Medical Officer-73, Specialist-27, Senior Specialist-3, Senior Specialist / Dy C M O-1, Senior Medical Officer-16, Senior Medical Officer / Specialist-4, Physician-1, Medical Officer Of Health-4, Gerneral Duty Medical Officer-4, General Duputy Medical Officer-4, Dentist-3, Dental Health Officer-40, Anasthetic Surgeon-1, Dental Health Officer-59, Dentist-5, District Surveillance Officer-1, Taluk Health Officer-4, Surgeon-1, Specialist-38, Senior Specialist-18, Senior Specialist / Dy C M O-3, Senior Medical Officer-27, Senior Medical Officer / Specialist-7, Medical Officer- 230, Medical Officer Of Health-6, Medical Health Officer-4, Lady Medical Officer-1, Health Programme Officer-1, Gynocologist-5, Gerneral Duty Medical Officer-3, General Duty Medical Officer-149, General Duputy Medical Officer-21, Doctor-5, District Leprosy Officer-20, Dental Surgeon-4, Dental Doctor-8, Assistant Administrative Officer-1, Assistant Leprosy Officer-1 | 830 | 871 | Officer | |
| | | | District Surveillance Officer-1, General Duty Medical Officer-56, Gynocologist-6, Medical Officer-73, Specialist-27, Senior Specialist-3, Senior Specialist / Dy C M O-1, Senior Medical Officer-16, Senior Medical Officer / Specialist-4, Physician-1, Medical Officer Of Health-4, Gerneral Duty Medical Officer-4, General Duputy Medical Officer-4, Dentist-3, Dental Health Officer-40, Anasthetic Surgeon-1, Dental Health Officer-59, Dentist-5, District Surveillance Officer-1, Taluk Health Officer-4, Surgeon-1, Specialist-38, Senior Specialist-18, Senior Specialist / Dy C M O-3, Senior Medical Officer-27, Senior Medical Officer / Specialist-7, Medical Officer-230, Medical Officer Of Health-6, Medical Health Officer-4, Lady Medical Officer-1, Health Programme Officer-1, Gynocologist-5, Gerneral Duty Medical Officer-3, General Duty Medical Officer-21, Doctor-5, District Leprosy Officer-20, Dental Surgeon-4, Dental Doctor-8, Assistant Administrative Officer-1, Assistant Leprosy | |
| | 5379 | 5434 | | |

Table-1 2017-18 £Æ¸Á°£ÀF¯ÁèªÄAiÄzÀC¥ÆrPìÈ© CAZÁdÄUÄÄÄ("ÀòÕAiÄÄZİÄZÍÐÄĸÀSÆ DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

| MA OA IAN Z | ······································ | | DAi i R à III CAZÁdi |
|-----------------|--|--|------------------------------------|
| Working 2016-17 | Strength 2017-18 | Major Head and Schemes | BE 2017-18 |
| 2010 17 | 2017 10 | 2210-00-101-0-27 Primary Health Centres ¥ÁçxÀIPÀDgÆÄUÄPÆAzÀIAÄ | (Rs. in lakh) 28741.00 |
| | | Staff | |
| | | Attender-8, Class D-12, Driver-10, Hospital Attendent Grade Ii-101, Junior Health Assistant (Female)-8, Junior Health Assistant Male-19, Junior Lab Technician-13, Junior Medical Lab Technologist-10, Staff Nurse-271, Senior Pharmacist-1, Senior Medical Radiological Technologist-15, Senior Medical Lab Technologist-5, Senior Lab Technician-5, Senior Health Assistant Male-1, Senior Health Assistant Female-3, Senior Driver-1, X Ray Technician-44, Superintendent-7, Stenographer-1, Second Division Assistant-56, Refractionist-4, Pharmacist-118, Pharmacist Junior-9, Peon-3, Opthalmic Officer-33, Ophthalmic Assistant Or Refractionist-5, Office Superintendent-36, Lady Health Visitor-1, Laboratory Technician-32, Lab Technician / Technician-6, Junior Refractionist-1, Junior Pharmacist-8, Junior Medical Radiological Technologists-19, Junior Medical Laboratory Technologist-20, Junior Lab Technologist-8, Junior Medical Labarotory Technologist-20, Junior Lab Technologist-8, Junior Health Assistant-3, Junior Health Assistant Female-4, Junior Health Assistant-6, Hospital Attendent Grade I-5, Group D-381, First Division Assistant-80, Assistant Leprosy Officer-3, Attender / Record Attender / Claf Attendant / Literate Attender-2, Block Health Education Officer-14, Clerk Cum Typist-1, Junior Pharmacist-45, Junior Non Medical Supervisor-1, Junior Medical Radiological Technologists-40, Junior Medical Laboratory Technologist-18, Junior Medical Lab Technologist-13, Junior Lab Technologist-13, Junior Lab Technologist-148, Junior Medical Labarotory Technologist-52, Junior Medical Lab Technologist-148, Junior Medical Labarotory Technologist-52, Senior Non Medical Lab Technologist-14, Senior Health Assistant Or Refractionist-12, X Ray Technician-56, X Ray Assistant-2, Typist-2, Superintendent-12, Stenographer-2, Staff Nurse-387, Senoir N Ms-1, Senior Medical Laboratory Technologist-2, Senior Medical Lab Technologist-14, Senior Lealth Assistant Male-265, Junior Health Assistant Hale-61, Senior Health Assistant Male-265, Junior Health Assistan | |
| 1323 | 1146 | 2210-00-101-0-28 Taluk Level General Hospitals VÁ®ÆBÀêÃÌ ĎÀ,ÁªÃd¤PÀD 龙伯ÃÃ | 5358.00 |
| 238 | 200 | Officer | |

| ······································ | | DISTRICT SECTOR AFFEINDIA-D 2017-10 (WOLKING STIETIGHT) | DAI À À IÀ CAZÁdĂ |
|--|----------|---|--------------------------|
| | Strength | ¥ àcs £àª ÀVÀÀT ĐÌRöðPÉ | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| | | 2210-00-101-0-28 Taluk Level General Hospitals vÁ®在路為 a 胤 | 5358.00 |
| 1085 | 946 | Officer Dental Health Officer-4, Medical Officer Of Health-1, Surgeon-1, Specialist-10, Senior Specialist-11, Senior Specialist / Dy C M O-2, Senior Medical Officer-11, Senior Medical Officer / Specialist-2, Medical Officer-93, Medical Health Officer-1, General Duputy Medical Officer-5, General Duty Medical Officer-53, Gerneral Duty Medical Officer-4, Gynocologist-2 Staff | |
| | | Attender-17, Hospital Attendent Grade I-2, Pharmacist Junior-12, Peon-5, Office Superintendent-1, Lady Health Visitor-1, Laboratory Technician-2, Lab Technician / Technician-1, Junior Pharmacist-12, Junior Medical Radiological Technologists-6, Junior Medical Laboratory Technologist-5, Staff Nurse-60, Senior Staff Nurse-1, Senior Pharmacist-12, Senior Lab Technician-1, Senior Health Assistant Female-2, Second Division Assistant-14, Sanitary Worker-1, Pharmacist-150, Pharmacist Senior-1, X Ray Technician-5, Typist-1, Superintendent-1, Junior Medical Labarotory Technologist-2, Junior Lab Technician-1, Junior Health Assistant-31, Junior Health Assistant Male-62, Junior Health Assistant Female-18, Junior Health Assistant (Female)-50, Junior Health Assistant-34, Hospital Attendent Grade Ii-83, Group D-326, Class D-7, Diploma In Pharmacist-1, Driver-3, First Division Assistant-15 | |
| 1086 | 970 | 2210-00-101-0-29 Opening and Maintenance of AYUSH Hospitals and Dispensaries DAI顏µï aQvᡬ®AIĀUÀÀªĀvĀŪ¸故伯洛為滿 v貞舊ⅰ滿ªĀz為ªĀvĀŪ ¤ª顏°ĀJÉ | 5944.00 |
| 621 | 598 | Officer | |
| 465 | 372 | Ayurvedic Medical Officer-10, Medical Officer(Ayurveda)-64, Medical Officer(Ayush)-61, Physician Grade 2-17, Physician Grade 1-13, Medical Officer-353, Medical Officer(Unani)-10, Medical Officer(Ayurvedic)-58, Medical Officer Grade Ii-3, District Ayush Officer-5, Medical Officer (Homeopathy)-3, Medical Officer (Nature Cure And Yoga)-1 Staff | |
| | | Attender-35, Field Assistant-1, Group D-219, Pharmacist-39, Peon-13, Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-20, Nurse-7, Literate Attender-1, Junior Health Assistant-2, Junior Health Assistant (M And F)-1, Junior Health Assistant (Female)-3, Junior Health Assistant-2, Staff Nurse-3, Second Division Assistant-10, First Division Assistant-9, Cook-2, Auxiliary Nurse-Cum-Midwife-4, Class D-1 | |
| 711 | 776 | 2210-00-101-0-32 District Establishment f®Á蹧â | 4449.00 |
| 138 | 176 | Officer | |
| | | Assistant Entomologist-4, Dental Health Officer-1, District Health And Family Welfare Officer-32, District Surveillance Officer-20, General Duty Medical Officer-7, Health Programme Officer-14, Senior Specialist-1, Senior | |

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|-------------------|------------|---|--------------------------|
| | Strength | ^A ¥ à£ £Àª ÀVÀÛ ĐÌXöðPÉ | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| | | 2210-00-101-0-32 District Establishment f®Á蹧â | 4449.00 |
| | | Officer | |
| 573 | 600 | Specialist / Dy C M O-1, Senior Medical Officer-3, Senior Medical Officer / Specialist-1, Senior Health Supervisor-1, Ortho-Optist-1, Microbiologist-2, Medical Officer-14, Medical Officer Of Health-1, Taluk Health Officer-60, Specialist-4, Gynocologist-1, Food Analyst-3, District Health Education Officer-1, Deputy Director Medical-3, Chemist-1 | |
| | | Assistant Statistical Officer-1, Class D-7, Assistant Unit Officer-1, Block Health Education Officer-2, Clerk Cum Typist-3, District Nursing Superintendent-4, Junior Health Assistant Female-1, Junior Health Assistant (Female)-6, Junior Health Assistant-9, Hospital Attendent Grade Ii-26, Hospital Attendent Grade I-2, Health Supervisor-7, Group D-161, First Division Assistant-59, Driver-35, Pharmacist-5, Pharmacist Senior-1, Peon-1, Office Superintendent-26, Nursing Superintendent Grade-Ii-2, Nursing Superintendent Grade I Public Health-3, Lady Health Visitor-2, Laboratory Technician-2, Lab Assistant-1, Typist-10, Superintendent-3, Stenographer-4, Staff Nurse-15, Senior Pharmacist-6, Senior Medical Laboratory Technologist-7, Senior Medical Lab Technologist-30, Senior Lab Technician-22, Senior Health Supervisor-1, Senior Health Supervisor (Gazetted)-1, Senior Health Assistant-4, Senior Health Assistant Male-15, Senior Health Assistant-62, Junior Pharmacist-1, Junior Non Medical Supervisor-1, Junior Medical Laboratory Technologist-16, Junior Medical Labarotory Technologist-4, Junior Medical Lab Technologist-2, Junior Lab Technician-1, Junior Health Assistant-2, Junior Health Assistant Male-15, Deputy District Health Education Officer-2 | |
| 764 | 691 | 2210-00-101-0-33 Local Fund Combined Hospitals and Dispensaries 『 婚 稿Ai亂 ¤ 华 舍 i亂 À Ai亂P 內 D』為質為為 ^a 為心心口之愈。Ai亂以為為 | 3652.00 |
| 194 | 185 | Officer | |
| 570 | 506 | Dental Surgeon-1, General Duputy Medical Officer-5, General Duty Doctor-1, Gerneral Duty Medical Officer-2, Medical Health Officer-1, Medical Officer Of Health-3, Senior Medical Officer-16, Senior Specialist-1, Taluk Health Officer-1, Specialist-7, Senior Specialist / Dy C M O-1, Medical Officer-95, Medical Officer Grade Ii-1, Gynocologist-2, General Duty Medical Officer-48 Staff | |
| | | Attender-7, Auxiliary Nurse-Cum-Midwife-1, Driver-1, Junior Heallth Assistant-3, Junior Health Assistant Female-10, Junior Health Assistant-14, Junior Medical Laboratory Technologist-1, Junior Pharmacist-9, Senior Pharmacist-9, Senior Health Assistant Male-1, Senior Health Assistant Female-2, Second Division Assistant-4, Pharmacist-133, Pharmacist Senior-4, Pharmacist Junior-14, Office Superintendent-1, Junior Physicist-1, Staff Nurse-8, Junior Medical Radiological Technologists-1, Junior Medical Labarotory Technologist-1, Junior Health Assistant Male-2, Junior Health Assistant (Female)-41, Hospital Attendent Grade Ii-32, Group D-203, First | |

| | | ¥ às £Àª ÃVÂÛ ĐÀöÕPÉ | DAi r à ir Cazádr |
|--------------------|---------------------|---|--------------------------------|
| Working 2016-17 | Strength 2017-18 | Major Head and Schemes | BE 2017-18 (Rs. in lakh) |
| | | 2210-00-101-0-33 Local Fund Combined Hospitals and Dispensaries ¸麻ÃAià ¤⊄虧іÃ ¸ÀAiÃPĎ ¸ÀÁÍÁÀà ª ÅVÃÔµ拴蝽®AiÂJÀÂ | 3652.00 |
| | | Staff | |
| | | Division Assistant-3 | |
| 156 | 148 | 2210-00-101-0-35 District Hospitals of AYUSH and GIA to Private Hospitals DAI滿±ï,f¯ÁèD¸為伯為為ªÄVĀ卬捶Ã≪ÄAI捶Ã¥À f¯ÁèSÁ¸À D¸為何為UɸÀÁAIÀAÉÀ | 785.00 |
| 37 | 41 | Officer | |
| 119 | 107 | Assistant Administrative Officer-2, Medical Officer-2, Physician Grade 1-1, Medical Officer(Ayurveda)-1, District Ayush Officer-3, Medical Officer (Homeopathy)-1, District Ayush Officer-7, Medical Officer(Ayurveda)-4, Medical Officer(Ayurvedic)-1, Medical Officer-5, Physician Grade 1-12, Medical Officer(Unani)-2 Staff | |
| | 107 | First Division Assistant-2, Office Supdt-1, Peon-2, Second Division Assistant-2, Typist-1, Superintendent-1, Staff Nurse-1, Pharmacist-5, Office Superintendent-2, Nurse-1, Group D-5, Laboratory Technician-2, Massagist-1, Aaya-2, Auxiliary Nurse-Cum-Midwife-1, Attender-5, Group D-22, Literate Attender-1, Office Superintendent-2, Pharmacist-14, Second Division Assistant-5, Watchman-1, Typist-1, Superintendent-2, Staff Nurse-3, Sanitary Worker-3, Peon-3, Nurse-7, Junior Health Assistant Male-1, First Division Assistant-5, Cook-3 | |
| 39 | 37 | 2210-00-101-0-41 Opening & Maintenance of Unani Dispensaries AiĀĒÁ¤ aQVÁ®AiĀŪĀÀ¥Ág À ŠªĀVĀŪ¤ª ŠO ŠIÉ | 224.00 |
| 25 | 23 | Officer | |
| | | Medical Officer-1, Medical Officer(Ayush)-1, Medical Officer(Unani)-6, Medical Officer-13, Physician Grade 2-2 | |
| 14 | 14 | Staff | |
| | | Group D-9, Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-2, Pharmacist-3 | |
| 2 | 3 | 2210-00-101-0-46 Mobile Health Units ¸ À ZÁj DgÆÃUÀWÀ PŮÀÄ | 14.00 |
| 1 | 0 | Officer | |
| 1 | 3 | Staff Group C-1, Junior Health Assistant (Female)-2 | |
| 272 | 210 | 2210-00-101-0-62 Strengthening of PHCs - Maternity Homes ¥ÁçxÀÄPÀDgÆÃUÀPÆAzÁBÀS®ª ÀÀEÉ-¥ÁÀAw UÌRÀBÀÄ | 931.00 |

| · Mað Ai A | zà° ÄzÉÄÄ | ¥ àcá £ À° ÂVÂÛ É Àö ÕPÉ | DAi À ª À iÀ CAZÁdÄ |
|-----------------|---------------------|--|-----------------------------------|
| Working 2016-17 | Strength 2017-18 | Major Head and Schemes | BE 2017-18 (Rs. in lakh) |
| | | 2210-00-101-0-62 Strengthening of PHCs - Maternity Homes ¥ÁxÀPÀDgÆÃUÀPÆAZĤÀÀS®ª ÀÀ£É-¥ÀÆw UÌP ÌÀÀ | 931.00 |
| 56 | 31 | Officer | |
| 216 | 179 | General Duty Medical Officer-2, Medical Officer-3, Dental Health Officer-1, General Duty Medical Officer-6, Medical Officer-11, Senior Medical Officer- 6, Specialist-1, Senior Specialist-1 Staff | |
| | | Attender-1, Group D-14, Hospital Attendent Grade Ii-1, Junior Medical Laboratory Technologist-1, Pharmacist Junior-1, Staff Nurse-14, Second Division Assistant-7, Pharmacist-2, Laboratory Technician-1, Junior Medical Labarotory Technologist-1, Attender-2, Typist-3, Staff Nurse-18, Second Division Assistant-15, Pharmacist-10, Laboratory Technician-8, Junior Medical Laboratory Technologist-4, Junior Medical Labarotory Technologist-3, Junior Medical Lab Technologist-4, Hospital Attendent Grade Ii-7, Junior Health Assistant (Female)-5, Junior Health Assistant Female-3, Junior Lab Technologist-2, Junior Lab Technologisn-1, Group D-51 | |
| 1260 | 1218 | 2210-00-102-0-31 National Anti - Malaria Programme gÁ¶∰AiÀ ª Æ Æ ÁiÀ ¤gÆĀz&PÁAiÀŏPAÀÀ | 4931.00 |
| 37 | 50 | Officer | |
| 1223 | 1168 | Assistant Entomologist-2, District Leprosy Officer-3, District Tuberculosis Officer-3, Health Programme Officer-12, District Malaria Officer-6, District Tuberculosis Officer-16, Health Programme Officer-2, Medical Officer-2, Senior Medical Officer-3, Senior Specialist-1 | |
| | | Assistant Statistical Officer-2, Auxiliary Nurse-Cum-Midwife-2, First Division Assistant-14, Health Supervisor-5, Hospital Attendent Grade Ii-42, Junior Health Assistant (Female)-1, Junior Health Assistant Female-1, Senior Health Assistant Female-2, Senior Driver-1, Second Division Assistant-11, Peon-2, Office Superintendent-9, Nurse-2, Laboratory Technician-32, Lab Technician / Technician-1, Lab Assistant-1, Typist-3, Superintendent-1, Senior Medical Laboratory Technologist-5, Senior Medical Lab Technologist-2, Senior Health Assistant-10, Senior Health Assistant Male-57, Junior Medical Radiological Technologists-6, Junior Medical Laboratory Technologist-21, Junior Medical Labarotory Technologist-23, Junior Medical Lab Technologist-7, Junior Lab Technologist-4, Junior Lab Technologist-7, Junior Health Assistant Male-396, Junior Health Assistant (M And F)-1, Junior Health Assistant-76, Hospital Attendent Grade I-2, Group D-51, Driver-30, Clerk Cum Typist-1, Class D-1, Assistant Statistical Officer-2, Junior Health Assistant Female-1, X Ray Technician-10, Staff Nurse-9, Senior Medical Lab Technologist-1, Junior Medical Lab Technologist-14, Junior Medical Labarotory Technologist-1, Junior Medical Lab Technologist-14, Junior Medical Labarotory Technologist-1, Junior Medical Lab Technologist-14, Junior Health Assistant-4, Junior Health Assistant Male-10, Senior Health Inspector-1, Senior Health Assistant-10, Senior Health Assistant Male-32, Senior Health Assistant Female-2, Senior Driver-1, Second Division Assistant-17, | |

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|--------------|----------|---|---------------------------|
| Working | Strength | · | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| | | 2210-00-102-0-31 National Anti - Malaria Programme gÁ¶顑Ai飙 ब் Ai Ai Ai 東在AzAPÁAi AòPAÀ | 4931.00 |
| | | Staff | |
| | | Pharmacist-11, Peon-1, Lady Health Visitor-1, Junior Health Assistant (Female)-2, Driver-15, Group D-59, Hospital Attendent Grade Ii-8, Junior Heallth Assitant-5, First Division Assistant-17, Class D-3 | |
| 6700 | 6520 | 2210-00-103-0-26 Primary Health Centres (GOI Pattern) (MNP) ¥Á⋉ÀÁPÀDgÆÄUÀPÆAZ∰ÄÄ (¨Ás¸À°ÀÁZÅ) (JA.J£ï.¦.) | 28474.00 |
| 721 | 629 | Officer | |
| 5979 | 5891 | Assistant Administrative Officer-1, Gerneral Duty Medical Officer-6, Taluk Health Officer-17, Specialist-20, Senior Specialist-3, Senior Specialist / Dy C M O-2, Senior Medical Officer-41, Senior Medical Officer / Specialist-7, Medical Officer-310, Medical Officer Of Health-7, Medical Health Officer-1, Lady Medical Officer-2, Health Programme Officer-7, Gynocologist-2, General Duty Medical Officer-180, Dental Health Officer-2, Dental Surgeon-1, General Duputy Medical Officer-18, General Duty Doctor-2 Staff | |
| | | , Attender-15, Group D-1121, Junior Health Assistant (M And F)-1, Junior Health Assistant (Female)-207, Junior Health Assistant-173, Hospital Attendent Grade Ii-175, Hospital Attendent Grade I-6, Health Worker Female-2, Health Visitor-1, Health Supervisor-1, Group C-2, Junior Medical Laboratory Technologist-196, Junior Medical Labarotory Technologist-66, Junior Medical Lab Technologist-73, Junior Lab Technologist-16, Junior Lab Technician-27, Junior Health Inspector-1, Junior Health Assistant-165, Junior Health Assistant Male-577, Junior Health Assistant Female-59, Opthalmic Officer-4, Nursing Superintendent Grade I Medical-1, Nurse-3, Lady Health Visitor-46, Laboratory Technician-207, Lab Technician / Technician-13, Lab Assistant-1, Junior Pharmacist-35, Junior Medical Radiological Technologists-3, Typist-6, Staff Nurse-422, Specialist-1, Senoir Health Asst Female-10, Senior-1, Senior Pharmacist-32, Senior Health Inspector-7, Senior Health Assistant-117, Senior Health Assistant Male-387, X Ray Technician-2, Senior Health Assistant Female-257, Senior Driver-5, Senior I M V-9, Second Division Assistant-256, Pharmacist-499, Pharmacist Senior-8, Pharmacist Junior-39, Peon-20, First Division Assistant-325, Auxiliary Nurse-Cum-Midwife-1, Block Health Education Officer-138, Class D-27, Driver-125 | |
| 731 | 722 | 2210-00-103-0-30 Karnataka Health System Development Project PÀÁÒI PÀDgÉÄUÀª 為從OSIAD AIÉAd£É | 3993.00 |
| 135 | 146 | Officer Anasthetic Surgeon-1, Dentist-7, Taluk Health Officer-4, Surgeon-3, Specialist-23, Senior Surgeon-1, Senior Specialist-7, Senior Specialist / Dy C | |
| | | M O-1, Senior Medical Officer-1, Senior Medical Officer / Specialist-2, Physician-1, Microbiologist-6, Medical Officer-18, Medical Health Officer-1, Health Programme Officer-1, Gynocologist-3, General Duty Medical Officer-14, Doctor-1, Dental Surgeon-4, Assistant Administrative Officer-1, Assistant Entomologist-17, Dental Doctor-1, Dental Health Officer-28 | |

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|--------------|----------|--|--------------------------|
| Working | Strength | | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| | | 2210-00-103-0-30 Karnataka Health System Development Project P À ÁðI P À Dg É ÃUÀª 澣 À匠C®S体 Ai É Ãd£É | 3993.00 |
| 596 | 576 | Staff | |
| | | Attender-1, Hospital Attendent Grade Ii-32, X Ray Technician-14, Superintendent-1, Staff Nurse-221, Senior Pharmacist-1, Senior Medical Laboratory Technologist-2, Senior Medical Lab Technologist-2, Senior Lab Technician-1, Senior Health Supervisor-1, Senior Health Inspector-2, Senior Health Assistant-3, Laboratory Technician-5, Junior Pharmacist-2, Junior Medical Radiological Technologists-32, Junior Medical Labarotory Technologist-4, Junior Medical Lab Technologist-2, Junior Lab Technician-1, Junior Health Assistant-1, Junior Health Assistant Male-1, Junior Health Assistant Female-1, Senior Health Assistant Male-11, Senior Driver-5, Second Division Assistant-31, Pharmacist-26, Pharmacist Senior-1, Pharmacist Junior-1, Peon-1, Office Superintendent-3, Nurse-4, Hospital Attendent Grade I-1, Class D-2, Driver-118, First Division Assistant-7, Group D-35 | |
| 15 | 9 | 2210-00-103-0-42 Dental Units to Taluk Hospitals vÁ®在路内。故伯洛UÉzAvAWAPAAA | 91.00 |
| 15 | 9 | Officer | |
| | | Dental Doctor-1, Dental Health Officer-8 | |
| 352 | 346 | 2210-00-104-0-61 Establishment of Sub Centres (MNP) G¥ÀPĒAZŅÀÀ¸ÁI¥ÀÉ(JA.J£ï.¦) | 1651.00 |
| 58 | 50 | Officer | |
| 294 | 296 | Medical Officer-1, General Duty Medical Officer-13, Medical Health Officer-1, Medical Officer-32, Senior Medical Officer-2, Medical Officer Of Health-1 Staff | |
| | | Group D-1, Junior Health Assistant-3, Office Superintendent-1, Junior Health Assistant Male-7, Junior Health Assistant-1, Junior Health Assistant (M And F)-1, Attender-1, Class D-1, Junior Health Assistant-7, Junior Health Assistant (M And F)-1, Junior Health Assistant Male-28, Junior Medical Lab Technologist-1, Junior Pharmacist-1, Staff Nurse-2, Senoir Health Asst Female-1, Senior Health Assistant-7, Senior Health Assistant Male-5, Senior Health Assistant Female-48, Second Division Assistant-7, Pharmacist-29, Pharmacist Junior-1, Lady Health Visitor-7, Junior Medical Laboratory Technologist-1, Junior Health Assistant-14, Junior Health Assistant Female-4, Junior Health Assistant (Female)-39, Hospital Attendent Grade Ii-1, Group D-75, First Division Assistant-1 | |
| 8074 | 7546 | 2211 PÂ ÄAŞ PÀÁit Family Welfare | 32704.00 |
| 541 | 502 | 2210-00-106-0-01 District Family Welfare Bureau f®ÁèPÑA ÄAŞ PŘÁåt «ŞÁUÀ | 2667.00 |
| 91 | 99 | Officer | |
| | | | |

| ······································ | zà°iàziáài | DISTRICT SECTOR AFFEINDIX-B 2017-16 (WORKING STIETIGET) | DAİÂP ÄAİÂ CAZÁdÂ |
|--|------------|---|--------------------------|
| | Strength | ¥ àcs £àª ÀVÀÛ LÊRöðPÉ | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| | | 2210-00-106-0-01 District Family Welfare Bureau f®ÁPÄÄ ÄAŞ PÄÄät «ŞÁJJÄ Officer Assistant Administrative Officer-21, Senior Specialist-2, Senior Medical Officer-3, Senior Medical Officer / Specialist-1, Reproductive Child Health Officer-1, Medical Officer-3, Medical Officer Of Health-2, Health Programme Officer-33, General Duty Medical Officer-1, General Duty Doctor-1, Taluk Health Officer-11, Specialist-1, Service Engineer-1, Deputy District Health Education Officer-1, District Family Welfare Officer-2, District Health Education Officer-11, District R C H Officer-3, District Officer-1 | 2667.00 |
| 450 | 403 | Staff Assistant Administrative Officer-7, Typist-5, Superintendent-2, Stonegpher-2, Stenographer-2, Staff Nurse-17, Skilled Tradesmen-1, Skilled Trades Man-1, Skilled Assistant-2, Senior Health Assistant-1, Watchman-1, Senior Health Assistant Male-1, Senior Health Assistant Female-2, Senior Driver-15, Senior I M V-1, Second Division Assistant-34, Refrigerator Mechanic-1, Projectionist-10, Office Superintendent-25, Nursing Superintendent Grade I Public Health-2, Nursing Superintendent Grade I Medical-1, Lady Health Visitor-1, Hospital Attendent Grade Ii-3, Group D-77, First Division Assistant-62, Driver-83, District Nursing Superintendent-3, Block Health Education Officer-1, Clerk Cum Typist-1, Cold Chain Officer-1, Deputy Health Education Officer-19 | |
| 1901 | 1745 | 2210-00-106-0-02 Rural Family Welfare Centres at PHCs ¥ÁÇÀÁPÀDgÉÄUÀPÉAZÀIÀÀÀÈUÁ;ª ÀIAVÀÀPÀI ÄAS PÀÁit PÉAZÀIÀÄ | 7470.00 |
| 119 | 77 | Officer | |
| 1782 | 1668 | Dental Doctor-1, General Duty Medical Officer-15, Medical Health Officer-1, Senior Medical Officer-2, Senior Surgeon-1, Surgeon-1, Taluk Health Officer-1, Specialist-10, Senior Specialist-1, Medical Officer-39, Gynocologist-5 Staff | |
| | | Attender-1, Deputy District Health Education Officer-1, Deputy Health Education Officer-1, Block Health Education Officer-142, Auxiliary Nurse-Cum-Midwife-1, Driver-64, Group D-88, Typist-1, Staff Nurse-2, Senoir Health Asst Female-11, Senior Health Assistant-19, Senior Health Assistant Male-18, Senior Health Assistant Female-128, Senior Driver-4, Senior I M V-5, Second Division Assistant-162, Peon-2, Opthalmic Officer-1, Office Superintendent-1, Nurse-2, Lady Health Visitor-31, Junior Health Assistant-149, Junior Health Assistant Male-218, Junior Health Assistant Female-40, Junior Health Assistant (M And F)-1, Junior Health Assistant (Female)-336, Junior Health Assistant-119, Hospital Attendent Grade Ii-12, Health Supervisor-1, First Division Assistant-107 | |
| 5116 | 4810 | 2210-00-106-0-03 Rural Sub-Centres (Opened Under Family Welfare) UÁP ÁÁAVÐÁG¥ÁPÉAZÐÁÁA (PÄLÄAS PÁRÁTZÁAÍAP É ¥ÁgÁSÁÁZÁPÁJÁÁ) | 19869.00 |
| 3 | 0 | Officer | |

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|------------------------------|----------|--|-----------------------------------|
| <u> </u> | Strength | Major Head and Schemes | BE 2017-18 |
| 2016-17 | 2017-18 | | (Rs. in lakh) |
| | | 2210-00-106-0-03 Rural Sub-Centres (Opened Under Family Welfare) UÁŖ ÀÁAVBÀG¥ÀPĒAZŅIAÄ (PÄ ÄAŞ PŘÁitZÀAIŘ è ¥ÁgÀSÀÁZŘ ÄVÄÄ) | 19869.00 |
| | | Officer | |
| 5113 | 4810 | Staff | |
| | | Auxilary Nurse Midwife-2, Health Worker Female-12, Staff Nurse-1, Senoir Health Asst Female-5, Senior Health Assistant-17, Senior Health Assistant Male-8, Senior Health Assistant Female-97, Nurse-3, Lady Health Visitor-19, Junior Health Assistant-699, Junior Health Assistant Male-19, Junior Health Assistant Female-467, Junior Health Assistant (M And F)-7, Junior Health Assistant (Female)-2943, Junior Health Assistant-501, Group C-1, Auxiliary Nurse-Cum-Midwife-6, Block Health Education Officer-1, Driver-1, First Division Assistant-1 | |
| 15 | 15 | 2210-00-106-0-05 Urban Family Welfare Run by State Govt. gÁdá ¸ÃÁðgÁ£ÁÞÍÁ £ÐÁÐÁPÍÐ ÍAS PÁRÁÍT | 79.00 |
| 0 | 1 | Officer | |
| | | General Duputy Medical Officer-1 | |
| 15 | 14 | Staff | |
| | | First Division Assistant-1, Senior Health Assistant Female-1, Senior Health Assistant-1, Junior Health Assistant (Female)-7, Junior Health Assistant Male-3 | |
| 23 | 19 | 2210-00-106-0-48 State Health Transport Organisation gÁdả DgÆÃUÀ¸Áj UɸÀ¸É | 88.00 |
| 3 | 0 | Officer | |
| 20 | 19 | Staff | |
| | | Driver-1, Skilled Tradsmen-1, Group D-4, Hospital Attendent Grade Ii-1, Skilled Assistant-1, Skilled Tradesmen-8, Skilled Trades Man-3 | |
| 263 | 247 | 2210-00-106-0-49 Population Centres d£ǧ À SÁå PÃAz∰ÄÄ | 1127.00 |
| 5 | 6 | Officer | |
| | | General Duty Medical Officer-1, Medical Officer Grade Ii-1, Senior Medical Officer / Specialist-1, Senior Specialist-1, Specialist-2 | |
| 258 | 241 | Staff | |
| | | Class D-1, Junior Health Assistant Female-17, Senior Health Assistant-2, Senior Health Assistant Male-1, Senior Health Assistant Female-22, Senior Driver-1, Second Division Assistant-1, Projectionist-1, Lady Health Visitor-3, Junior Health Assistant-29, Junior Health Assistant Male-7, Staff Nurse-16, | |

| ₩ ₩ | zà° Äz19ïAi | DISTRICT SECTOR AFFEINDIX-B 2017-16 (WORKING STIETIGET) | DAI ê À IÀ CAZÁdĂ |
|------------|-------------|---|--------------------------|
| | Strength | N ¥ às £ÀªÃVÃÛ ĐÌXöðPÉ | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| | | 2210-00-106-0-49 Population Centres d£ਐ À SÁi P É AZ ÀIÀ À | 1127.00 |
| | | Staff | |
| | | Senoir Health Asst Female-2, Junior Health Assistant (Female)-104, Driver-3, Group D-8, Hospital Attendent Grade Ii-2, Junior Heallth Assitant-13, First Division Assistant-7, Deputy District Health Education Officer-1 | |
| 206 | 198 | 2210-00-106-0-50 Continuation of Health Centres under CHCs created under IPP-VIII L. . -8 gÀAiR è¸ÀMZÁAiR DgÆÃUÅPÆAZŮAA a MAZR ĎÉŘ«PÉ | 1356.00 |
| 59 | 62 | Officer | |
| 147 | 136 | General Duputy Medical Officer-2, Specialist-3, General Duty Medical Officer-6, Lady Medical Officer-1, Medical Officer Of Health-1, Senior Medical Officer-8, Medical Officer-41 Staff | |
| 147 | 130 | Junior Heallth Assitant-11, Junior Health Assistant-16, Lady Health Visitor-1, Senior Health Assistant Female-10, Staff Nurse-31, Senoir Health Asst Female-1, Junior Health Assistant (Female)-66 | |
| 6 | 7 | 2210-00-106-0-52 Executive Establishment - IPP3 "ÁgAÁAiÁ d£ÀASÁ AIÆÃd£É3 - PÁAIÁÐPÁj ¹SÁ¢ | 34.00 |
| 1 | 1 | Officer | |
| | | Deputy District Health Education Officer-1 | |
| 5 | 6 | Staff | |
| | | Block Health Education Officer-2, Deputy District Health Education Officer-4 | |
| 3 | 3 | 2210-00-106-0-54 Transportation of Vaccine for Regional District Stores ¥ÁAWĀAiĀ f Āe¸ ÉĀġiŪÀUÉ®¹PÉÄA¸ ÀŠgÁfUɸÁj Uɪ ÉĀ | 14.00 |
| 3 | 3 | Staff | |
| | | Driver-2, Senior Driver-1 | |
| 10939 | 9665 | 2225 ¥jh²µbèén, ¥jh²µbèkàUònjàªñvñúEvògé»Azñh⁄zàªbòndùnàPaháit Welfare of | 33628.00 |
| | | Scheduled Castes, Scheduled Tribes and Other Backward Classes | |
| 543 | 544 | 2225-00-101-0-29 Maintenance of Post Matric Government Hostels a kintri £ À vððÀ, ÞÁðj «zÁðy𠤮AikNAA¤a Ao ÁjÉ | 1780.00 |
| 543 | 544 | Staff | |
| | | Assistant Cook-6, Watchman-1, Warden-132, Teacher-1, Superintendent-6, Senior Warden-5, Peon/Kitchen /Night Watchmen-2, Organiser-1, Night Watchman-15, Cook-207, Group D-3, Hostel Superintendent-22, Kitchen Servant-93, Junior Warden-50 | |
| 943 | 883 | 2225-00-101-0-30 Executive Establishment | 3619.00 |

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|--------------------|---------------------|---|-----------------------------------|
| Working 2016-17 | Strength 2017-18 | Major Head and Schemes | BE 2017-18 (Rs. in lakh) |
| | | 2225-00-101-0-30 Executive Establishment PÁAiÃð¤ªÁð°ÃÀ¹§Ã¢ | 3619.00 |
| 98 | 88 | Officer | |
| 845 | 795 | Account Superintendent-5, Taluk Social Welfare Officer-8, Accounts Superintendant-5, Assistant Director Grade-Ii-1, Deputy Director-2, District Social Welfare Officer-1, Assistant Director Grade-I-2, Assistant Director Grade-Ii-3, Deputy Director-8, District Social Welfare Officer-11, Taluk Social Welfare Officer-42 Staff | |
| | | Accounts Superintendant-1, Office Superintendent-6, Typist-13, Taluk Social Welfare Officer-13, Superintendent-2, Stenographer-4, Senior Typist-4, Second Division Assistant-17, Peon/Kitchen /Night Watchmen-2, Peon-1, Office Peon-1, Driver-3, Group D-1, Manager-1, Office Manager-3, First Division Assistant-19, Ashrama School Teacher-2, First Division Assistant-136, Office Peon-10, Office Manager-19, Night Watchman-2, Manager-10, Kitchen Servant-1, Hostel Superintendent-2, Group D-32, Gazeted Manager-5, First Division Assistant/Accountant-8, Typist-56, Taluk Social Welfare Officer-54, Superintendent-3, Senior Warden-1, Senior Typist-22, Senior Driver-5, Second Division Assistant-109, Peon/Kitchen /Night Watchmen-4, Peon-109, Peon (Selection Grade)-2, Organiser-2, Office Superintendent/Inspecting Assistant/Project Supervisor-5, Office Superintendent-80, Driver-11, Assistant Director Grade-Ii-2, Conductress-1, Cook-1, Cycle Orderly-1, Clerk Cum Typist-6, Assistant Director Grade-I-3 | |
| 360 | 311 | 2225-00-101-0-32 Residential Schools for SCs ¥ÆÁ. «ZÁŊðUÄUɤªÁ¹ ±Á-ÉIÄÄ | 994.00 |
| 360 | 311 | Ashrama School Teacher-15, Mutchi/Peon(Selection-Grade)/Cook-3, Women Welfare Organiser-1, Watchman-2, Warden-2, Teacher-119, Residential School Teacher-5, Organiser-2, Office Peon-1, Night Watchman-7, Kitchen Servant-33, Assistant Teacher-3, Conductress-1, Cook-115, Group D-2 | |
| 424 | 418 | 2225-00-101-0-36 Government College Hostels ¸PÁÐj PÁ-ÉGÜ «ZÁBy𠤮AIÑJÄÄ | 1360.00 |
| 424 | 418 | Staff Assistant Cook-2, Night Watchman-13, Watchman-3, Warden-76, Senior Warden-7, Second Division Assistant-1, Peon-6, Organiser-1, Kitchen Servant-80, Conductress-2, Cook-187, Hostel Superintendent-4, Junior Warden-36 | |
| 13 | 6 | 2225-00-101-0-47 Training Centres for Women ^a Å≫¼ÁiÅj UÉvǧÀÆw PÆAzÅJÀÅ | 25.00 |
| 13 | 6 | Staff | |
| | | Conductor-1, Stenographer-1, Senior Warden-1, Kitchen Servant-2, Second Division Assistant-1 | |
| 3086 | 2737 | 2225-00-101-0-61 Maintenance of Pre-matric Hostels | 9116.00 |

| ··· yà ðAi <i>i</i> À | | VALC 38 M. MC 13 (VOIKING SHENGIN) | DAI ê À IÀ CAZÁdÄ |
|------------------------------|----------|--|--------------------------|
| | Strength | ^A ¥ à£ £Àª ÀVÀN ĐÌA¶ðPÉ | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| | | 2225-00-101-0-61 Maintenance of Pre-matric Hostels ^a lắn Pi ¥là a d «zhìy𠤮AillUlà A¤a do di É | 9116.00 |
| 3086 | 2737 | Staff | |
| | | Assistant Cook-2, Kitchen Servant-54, Watchman-1, Warden-121, Superintendent-2, Senior Warden-2, Second Division Assistant-3, Organiser-1, Office Superintendent-1, Night Watchman-6, Junior Warden-3, Conductress-1, Cook-167, First Division Assistant-1, Hostel Superintendent-11, Assistant Cook-14, Conductress-5, Cycle Orderly-1, Hostel Superintendent-78, Kitchen Servant-322, Night Watchman-53, Watchman-4, Warden-525, Teacher-1, Superintendent-25, Senior Warden-17, Second Division Assistant-4, Peon/Kitchen / Night Watchmen-6, Organiser-7, Mutchi/Peon(Selection-Grade)/Cook-9, Junior Warden-52, Group D-6, Cook-1231, Conductor-1 | |
| 65 | 39 | 2225-00-101-0-75 Nursery-cum-Women Welfare Centres £ÀÀj º ÁUÀc ªÀ≫¼Á PÀÁt PÆAZÀJÀÀ | 149.00 |
| 65 | 39 | Staff Conductor-9, Warden-1, Conductress-13, Cook-2, Group D-1, Organiser- 13 | |
| 51 | 0 | 2225-00-101-0-82 Residential Schools Transferred From Education Department 2P計 E-ÁSÉÄAZÀ ÀÁլĸÀÄ Ö ÀÀ ±Á-ÉÀÀ | 0.00 |
| 2 | 0 | Officer | |
| 49 | 0 | Staff | |
| 364 | 312 | 2225-00-102-0-33 Maintenance of Hostels for ST Students ¥À¥À «ZÁàyð¤®AiÀJÀÀ¤ª À° ÀIÉ | 1015.00 |
| 364 | 312 | Staff | |
| | | Ashrama School Teacher-1, Kitchen Servant-27, Watchman-1, Warden-50, Teacher-27, Superintendent-3, Residential School Teacher-1, Peon/Kitchen /Night Watchmen-1, Night Watchman-6, Hostel Superintendent-6, Assistant Cook-1, Assistant Teacher-7, Cook-89, First Division Assistant-1, Cook-41, Superintendent-1, Warden-25, Watchman-1, Teacher-5, Peon/Kitchen /Night Watchmen-1, Hostel Superintendent-5, Kitchen Servant-10, Night Watchman-2 | |
| 169 | 142 | 2225-00-102-0-35 Morarji Desai Residential Schools ^a ÆgÁfð zæ¸Á¬Ä ¤ ^a Á¹ ±Á¯ÉÆÀÀ | 466.00 |
| 169 | 142 | Staff | |
| | | Ashrama School Teacher-6, Teacher-38, Teacher (Untrained)-3, Second Division Assistant-1, Assistant Cook-1, Assistant Teacher-5, Cook-69, Residential School Teacher-2, Kitchen Servant-17 | |

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|-----------------------------|----------|--|--------------------------|
| Working | Strength | · · | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| 45 | 43 | 2225-00-102-0-38 Hostels Scholarships and Financial Assistance «zÁŊð¤®AiĀJÄÄ, «zÁŊð ª ÆVÀÀª ÄVĀÇÀÀ¸ ŘÁAiĀ | 144.00 |
| 45 | 43 | Staff | |
| | | Assistant Cook-1, Kitchen Servant-1, Warden-15, Hostel Superintendent-1, Cook-21, First Division Assistant-2, Group D-2 | |
| 3 | 1 | 2225-00-102-0-43 Maintenance of Post Metric Government Hostel Buildings a lin Pi £ Av Bà À Môj «z Áy𠤮 AilAP À ÖLAA¤ Ű À É | 4.00 |
| 3 | 1 | Staff | |
| | | Warden-1 | |
| 59 | 56 | 2225-00-102-0-45 Tribal Area Sub-plan Vj d£À¥ἀDZÀG¥ÀiÉĀd£ÐÀÄ | 228.00 |
| 5 | 7 | Officer | |
| | | District Tribal Welfare Officer-2, Project Co Ordinator-2, Taluk Tribal Welfare Officer-3 | |
| 54 | 49 | Staff | |
| | | Attender-2, Group D-6, Junior Health Assistant-1, First Division Assistant-11, Driver-4, Office Superintendent-2, Second Division Assistant-4, Typist-1, Tribal Welfare Inspector-1, Tribal Welfare Extension Officer-6, Tribal Welfare Inspector-1, Taluk Tribal Welfare Officer-2, Senior Typist-1, Peon-7 | |
| 42 | 42 | 2225-00-102-0-46 Executive Establishment - District Tribal Wefare Office PÁAiÀðPÁj ¹SA¢ - f⁻ÁèVjd£ÀPÀÁit PÀÆj | 175.00 |
| 7 | 8 | Officer | |
| | | District Schedule Tribes Welfare Office-1, District Tribal Welfare Officer-4, Taluk Tribal Welfare Officer-3 | |
| 35 | 34 | Staff | |
| | | Driver-4, Typist-3, Tribal Welfare Extension Officer-5, Taluk Tribal Welfare Officer-2, Second Division Assistant-2, Peon-2, Manager-1, Hostel Superintendent-1, Group D-6, First Division Assistant-8 | |
| 6 | 3 | 2225-00-102-0-52 Women Welfare Centres a 🔊 ¼ Á i Åg À PÀÁit PÉA Z LÀÀÀ | 12.00 |
| 6 | 3 | Staff | |
| | | Conductor-1, Organiser-1, Peon/Kitchen/Night Watchmen-1 | |
| 11 | 11 | 2225-00-102-0-69 Infrastructure Development in Scheduled Tribe Colonies ¥為2µ為¥ÀU資內有一種A¤U為為 2 概E®… 在v為 EP資初為AC® 8 版 1 | 49.00 |
| 11 | 11 | Staff | |
| | | Block Health Education Officer-1, Staff Nurse-3, Senior Health Assistant Male-2, First Division Assistant-2, Junior Lab Technician-1, Junior Medical | |

| ·· | | bistrict sector Affendix-b 2017-16 (Working strength) | |
|---------|-------------------------|--|--------------------------------|
| | zá ⁿ Áztájáj | ¥ àc £cÀ³ lìV lì Ú LÌ RöðPÉ | DAIA ÀIA CAZÁdA |
| 2016-17 | Strength 2017-18 | Major Head and Schemes | BE 2017-18 (Rs. in lakh) |
| | | 2225-00-102-0-69 Infrastructure Development in Scheduled Tribe Colonies ¥À²µÀ¥ÀUÀÀPÁ¯ÆÃ¤UÀÀ èªÃE®¨ÆvÀ¸ËPÀÀÀÀC©SÃC | 49.00 |
| | | Staff | |
| | | Lab Technologist-1, Junior Medical Labarotory Technologist-1 | |
| 4287 | 3672 | 2225-00-103-0-26 Maintenance of Backward Class Hostels »AzĀ⁄zÀªÀÀ «zÁày𠤮AiĀJÀÀ¤ªÀ°ÀÉ | 12481.00 |
| 1 | 0 | Officer | |
| 4286 | 3672 | Staff | |
| | | Ashrama School Teacher-2, Group D-4, Peon-1, Night Watchman-3, Kitchen Servant-31, Kitchen Assistants-44, Junior Hostel Suprerintendent-92, Hotel Superintendent-12, Hostel Warden-32, Hostel Superintendent-311, Hostel Cook-122, Watchman-24, Warden-23, Superintendent-29, Second Division Assistant-2, Cook-330, Assistant Cook-8, Assistantmachanic-1, Bcm Extension Officer-1, Cook Assistant-6, Ashrama School Teacher-7, Assistant Cook-26, Cook Assistant-16, First Division Accounts Assistant-1, Hostel Cook-353, Hostel Warden-37, Junior Hostel Suprerintendent-89, Kitchen Servant-72, Watchman-33, Warden-36, Teacher-1, Supervisor-2, Superintendent-75, Second Division Assistant-9, Peon-1, Night Watchman-17, Kitchen Assistants-152, Hotel Superintendent-41, Hostel Superintendent-557, Group D-20, Cook-1049 | |
| 53 | 45 | 2225-00-103-0-34 Hostels for Minorities C®à,ÀSÁNÀUÁV ◌Á¸ĐÁĐÀÃ | 146.00 |
| 53 | 45 | Staff | |
| | | Cook-14, Hostel Superintendent-9, Junior Hostel Suprerintendent-1, Kitchen Servant-1, Warden-8, Watchman-1, Superintendent-2, Kitchen Assistants-2, Hostel Warden-5, Hostel Cook-2 | |
| 212 | 227 | 2225-00-103-0-39 Executive Establishment PÁAiÃð¤ªÁð°ÀÀ¹§Ã¢ | 972.00 |
| 33 | 41 | Officer | |
| | | District Officer-1, Accounts Superintendent-13, District Officer-22, Dobcm-4, Superintendent-1 | |
| 179 | 186 | Staff | |
| | | Office Superintendent-1, Second Division Assistant-1, Accounts Superintendent-2, Cook-2, Office Superintendent-18, Office Manager-1, Manager-7, Kitchen Servant-1, Hostel Superintendent-1, Group D-15, First Division Assistant-38, First Division Accounts Assistant-3, Driver-10, Warden-1, Typist-8, Senior Typist-4, Senior Driver-2, Second Division Assistant-65, Peon-6 | |
| 51 | 29 | 2225-00-103-0-41 Ashram Schools D±食品±Á-伯為 | 100.00 |

| ··· yà ðAi <i>i</i> À | zà° ÄzÉÀÄ | ¥ 2 2 17-18 (WORKING STIETIGETT) | DAi ú À iÀCAZÁdĂ |
|------------------------------|-----------|---|--------------------------|
| Working | Strength | " | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| | | 2225-00-103-0-41 Ashram Schools D±ệ À À ±Á ⁻ 伯為為 | 100.00 |
| 51 | 29 | Staff | |
| | | Ashrama School Teacher-4, Kitchen Assistants-2, Teacher-4, Hostel Superintendent-1, Cook-12, Hostel Cook-6 | |
| 14 | 10 | 2225-00-103-0-51 Executive Establishment PÁAiÃÖPÁj ¹ŞA¢ | 61.00 |
| 7 | 7 | Officer | |
| | | District Officer-7 | |
| 7 | 3 | Staff | |
| | | First Division Assistant-1, Group D-1, Second Division Assistant-1 | |
| 1 | 0 | 2225-00-103-0-53 Maintenance of Tailoring Training Centres ° ɰ UÉv資務版 PĒAz啟內中 為它 | 0.00 |
| 1 | 0 | Staff | |
| | | | |
| 128 | 128 | 2225-00-103-0-74 Backward Class Taluk Extension Offices »Azíkkz Àª BÀUÀÀvÁ®ÆBÁ« ÞÁ PÀÁ JUÀÁ | 707.00 |
| 1 | 0 | Officer | |
| 107 | 100 | ou m | |
| 127 | 128 | Staff Reduced Classes Extension Officer 14 Page Extension Officer 22 Page | |
| | | Backward Classes Extension Officer-14, Bcm Extension Officer-22, Bem. Extension Officer-3, Extension Officer-12, Backward Classes Extension Officer-21, Extension Officer-15, Hostel Warden-2, Warden-1, Second Division Assistant-2, First Division Accountant-1, Bem. Extension Officer-1, Bcm Extension Officer-34 | |
| 7 | 6 | 2225-00-103-0-78 Tailoring Training Centres ° ɰ UÉv費為極 PĒAz戲為 | 25.00 |
| 7 | 6 | Staff | |
| | | Craft Teacher-1, Teacher-2, Tailoring Teacher-1, Organiser-1, Tailoring Instructor-1 | |
| 1 | 0 | 2225-01-277-0-76 New Morarji Desai Residential School - SC Students £ÀrVÀÀªÉgÁFð zɸÁ¬Ä ¤ªÁ¹ ±Á¯É- ¥À²µÀeÁw «zÁðyðUÀJUÉ | 0.00 |
| 1 | 0 | Staff | |
| | | | |

| ··· yÀ tōAiÀ | za°azíjan | VALCASE METEROLIA (VOIKING STEINGTI) | DAI ê À IÀ CAZÁdÄ |
|---------------------|-----------|---|--------------------------|
| | Strength | ¥ àcá £ÀªÄVÀÑÛ É ÌRÁ¶ðPÉ | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| 1 | 0 | 2225-03-277-2-12 Morarji Desai Res. School ^a ÆgÁfð zƸÁ¬Ä ¤ ^a Á¹ ±Á¯É | 0.00 |
| 1 | 0 | Staff | |
| 168 | 165 | 2230 PÁ«ÄðPÀªÄVÄČGZÆÄUÀ Labour and Employment | 732.00 |
| 168 | 165 | 2230-00-101-0-26 Industrial Training Institutes/Centres OzÀÄPÀVÀÄÉw ¸À¸ŰÀÄYPÉAZÀÌÀÄ | 732.00 |
| 15 | 13 | Officer | |
| | | Assistant Director-1, Training Officer-7, Principal Grade 2-5 | |
| 153 | 152 | Staff | |
| | | Attender-2, Junior Apprenticeship Adviser-1, First Division Assistant-24, Group D-17, Junior Training Officer-83, Peon-1, Typist-1, Training Officer-2, Superintendent-1, Second Division Assistant-13, Office Superintendent-7 | |
| 3366 | 3074 | 2235 ¸Áª ÀÁFPA ÀÀɪ À ÂDÀÁit Social Security and Welfare | 13472.00 |
| 182 | 162 | 2211-00-102-0-02 ICDS-District Cell ¸ÀÄUÀ²±ÀC©ŜÄCNAIÆÃd£É- f¯ÁèPÆÃ±À | 783.00 |
| 29 | 20 | Officer | |
| 153 | 142 | Assistant Director-1, Program Officer Women And Child Development Officer-2, Program Officer-9, Senior Assistant Director-2, Women Welfare Officer-2, District Program Officer-4 Staff | |
| | | Driver-14, Typist-3, Superintendent-15, Senior Driver-2, Second Division Assistant-23, Probation Officer Grade 2-12, Peon-2, Peon / Anyh / Attenders / Sweeper / Cycle Orderly / Dhobhi-2, Group D-13, First Division Assistant-56 | |
| 3009 | 2764 | 2211-00-102-0-22 Centrally Sponsored Scheme of Integrated Child Development Service ¸ÀÀ以為為於為C©ª於ゾ¸藿ªÁÁV PĒA之於¥檢及滅水為i旌Ād£É | 11879.00 |
| 97 | 99 | Officer | |
| 2912 | 2665 | Assistant C.D.P.O-1, Senior Specialist-1, Child Development Project Officer-84, General Duty Medical Officer-1, Medical Officer-1, Senior Medical Officer-1, Probation Officer Grade 1-5, Assistant Child Development Project Officer-5 Staff | |
| | | Assistant C.D.P.O-17, Mukhya Sevika-16, Lady Health Visitor-3, Junior Health Assistant-13, Junior Health Assistant Female-1, Junior Health Assistant (Female)-42, Junior Heallth Assistant-7, House Father / House Mother / Matron / Warden / Asst-2, Group D-122, First Division Assistant/Accountant-20, Typist-3, Supervisor-696, Supervisor / Mukhya Sevika-940, Superintendent-4, Stenographer-1, Senoir Health Asst Female- | |

| ··· A AÕAi <i>Ä</i> A | zà°iàzéài | ¥ 224£ Aª ILVIAD PA I TO (WORKING STIENIGHT) | DAI À ª À IÀ CAZÁdÄ |
|------------------------------|-----------|--|-----------------------------------|
| Working | Strength | " | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| | | 2211-00-102-0-22 Centrally Sponsored Scheme of Integrated Child Development Service ANJA RINAC © ALV EALVE | 11879.00 |
| | | Staff | |
| | | 1, Senior Supervisor-76, Senior Health Assistant Male-1, Senior Health Assistant Female-12, Senior Driver-8, Second Division Assistant-87, Second Division Assistant / Clerk-Cum-Typist-34, Probation Officer Grade 2-7, Probation Officer Grade 1-1, Peon-23, Peon / Anyh / Attenders / Sweeper / Cycle Orderly / Dhobhi-42, Organiser-5, Assistant C.D.P.O-8, Attender-3, Child Development Project Officer-18, First Division Assistant-319, Driver-97, Assistant Child Development Project Officer-36 | |
| 172 | 147 | 2235-00-101-0-27 Women & Child Development Department - Establishment & Administration a 為 ¼Á a 於 稅 說 說 說 | 804.00 |
| 38 | 32 | Officer | |
| 10.4 | 445 | Deputy Director Of Women And Child Development Officer-3, Women And Child Development Officer-2, Women Welfare Officer-7, Deputy Director-20 | |
| 134 | 115 | Staff Clerk Cum Typist-1, Peon / Anyh / Attenders / Sweeper / Cycle Orderly / Dhobhi-1, Group D-12, First Division Assistant-20, Driver-12, Peon-3, Typist-6, Superintendent-12, Senior Typist-3, Senior Driver-4, Second Division Assistant-15, Second Division Assistant / Clerk-Cum-Typist-1, S N P Inspector-9, Probation Officer Grade 2-16 | |
| 3 | 1 | 2235-00-101-0-31 Mukhya Sevikas a MRa ¸ A « PA i AgA» | 6.00 |
| 3 | 1 | Staff | |
| | | Supervisor / Mukhya Sevika-1 | |
| 5157 | 4962 | 2401 ¸ÀÀ¸ÀUÉÃ¥ÀÉ Crop Husbandry | 23093.00 |
| 1784 | 1676 | 2435-00-101-0-26 Executive Establishment PÁAiÃðPÁj ¹§ã¢¢ | 7216.00 |
| 811 | 754 | Officer | |
| 0.70 | 000 | Assistant Director Of Horticulture-111, Assistant Horticulture Officer-436, Assistant Horticulture Officer-94, Deputy Director-1, Manager-3, Senior Assistant Director Of Horticulture-30, Senior Assistant Director-4, Senior Assistant Director Of Horticulture-43, Head Qtr Assistant-1, Deputy Director Of Horticulture-31 | |
| 973 | 922 | Assistant Horticulture Officer-2, Assistant Statistical Officer-9, First Division Assistant-109, Driver-10, Attender-13, Gardener-187, Head Gardener-3, Horticulture Assistant-297, Typist-3, Superintendent-121, Senoir Typist-3, Senior Driver-6, Second Division Assistant-106, Peon-8, Peon / Gardner / Mali / Watchman / Cleaner / Helper And Other Group | |

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|-----------------------------|---------------------|--|--------------------------------|
| Working 2016-17 | Strength 2017-18 | Major Head and Schemes | BE 2017-18 (Rs. in lakh) |
| | | 2435-00-101-0-26 Executive Establishment PÁAiÃðPÁj ¹§ãA¢ | 7216.00 |
| | | Staff | |
| | | 'D' Employees-9, Jamedar / Attender-1, Head Gardner-2, Group D-33 | |
| 1101 | 1000 | 2435-00-101-0-27 Establishment ¹§ A ¢ | 5117.00 |
| 551 | 568 | Officer | |
| 550 | 432 | Administrative Assistant-5, Assistant Agricultural Officer (Agril.Engg And Water Management)-1, Joint Director Of Agriculture-8, Assitant Director-1, Assistant Director Of Agriculture-130, Assistant Director Of Agriculture Opg-1, Assistant Director Of Agriculture Opg Basic-5, Assistant Agriculture Officer-215, Assistant Agricultural Officer-44, Agriculture Officer-120, Administrative Officer-3, Agricultural Officer-30, Agriculture Assistant-1, Agriculture Officer (Farm Women)-4 | |
| | | Agricultural Assistant-1, First Division Assistant-91, Typist-65, Superintendent-41, Stenographer-9, Sericulture Inspector-5, Senior Typist-3, Senior Driver-4, Second Division Assistant-100, Peon-9, Laboratory Attender-1, Lab Assistant-7, Group D-1, Group D-40, Driver-9, Agriculture Assistant-12, Assistant Agricultural Officer-9, Assistant Agriculture Officer-22, Attender-3 | |
| 9 | 6 | 2435-00-101-0-37 Agriculture Training Schools P阗 ∨ 強急 極 ±Á® 伯為 A | 36.00 |
| 4 | 3 | Officer | |
| | | Assistant Director Of Agriculture-3 | |
| 5 | 3 | Staff | |
| | | Group D-3 | |
| 2263 | 2280 | 2435-00-101-0-61 Taluk Establishment vÁ®ÆBŧã¢ | 10724.00 |
| 1196 | 1330 | Officer | |
| 1067 | 950 | Agricultural Assistant-2, Agricultural Officer-45, Agriculture Officer (Farm Women)-2, Assistant Agricultural Officer (Agril.Engg And Water Management)-19, Assistant Agricultural Officer-218, Assistant Director Of Agriculture Opg Basic-2, Assistant Director Of Agriculture-36, Joint Director Of Agriculture-1, Assistant Director Of Agriculture Opg-2, Assistant Agriculture Officer-801, Assistant Agricultural Officer (Farm Women)-3, Agriculture Officer-191, Agriculture Assistant-8 | |
| | | Administrative Assistant-1, Agricultural Implements Supervisor-12, Assistant Agriculture Officer-91, Assistant Agricultural Officer-13, Agriculture | |

| ··· yà ðAi <i>i</i> À | zà° ÀzÉÀ | ¥ 224£Aª NAÛT LÎNĂ TÔPÉ | DAI À ª À IÀ CAZÁdÄ |
|------------------------------|----------|--|-----------------------------------|
| Working | Strength | · · | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| | | 2435-00-101-0-61 Taluk Establishment vÁ®ÆBù§ã¢ | 10724.00 |
| | | Staff | |
| | | Assistant-36, Agricultural Assistant-7, Attender / Daffedar / Lab Attender / Jamedar / Mutchi-3, Senior Driver-9, Second Division Assistant-188, Peon-43, Implement Supervisor-3, Group D-2, Group D-217, First Division Assistant-75, Driver-24, Attender-7, Typist-25, Superintendent-142, Stenographer-1, Sericulture Inspector-44, Sericulture Extension Officer-1, Senior Veterinary Inspector-1, Senior Typist-5 | |
| 1243 | 635 | 2402 makrj. AgAn AvAkud® j. AngAnaué Soil & Water Conservation | 3007.00 |
| 563 | 251 | 2402-00-104-0-26 Watershed Development d ¯Á£ Ài㎡À ©®ª 版 ♭ | 1221.00 |
| 366 | 97 | Officer | |
| 197 | 154 | Agricultural Officer-2, Agriculture Officer (Farm Women)-1, Agriculture Officer-24, Assistant Director Of Agriculture-5, Senior Assistant Director Of Horticulture-4, Assistant Conservator Of Forest-4, Assistant Agriculture Officer-47, Assistant Agricultural Officer-10 Staff | |
| | | Agricultural Assistant-1, Agriculture Assistant-1, Agricultural Officer-1, Driver-4, Group D-26, Peon-7, Sericulture Inspector-1, Superintendent-17, Typist-16, Tracer-31, Stenographer-1, Second Division Assistant-24, Group D-1, First Division Assistant-19, Assistant Agriculture Officer-3, Assistant Agricultural Officer-1 | |
| 680 | 384 | 2402-00-104-0-27 District Watershed Development Office - Divisional & Other Establishment f ÂÈd ÂÊÀIÀEÀC©ª BÉÝ PÀLÉJ - « ÉVÃAIÀ ÂÂÀÀE VẬÉ 18â | 1786.00 |
| 287 | 112 | Officer | |
| 393 | 272 | Agricultural Officer-1, Agriculture Officer-6, Assistant Agricultural Officer (Agril.Engg And Water Management)-3, Assistant Director Of Agriculture Opg Basic-1, Deputy Director Of Agriculture-21, Range Forest Officer-22, Senior Assistant Director Of Horticulture-13, Joint Director Of Agriculture-3, Assistant Horticulture Officer-11, Assistant Conservator Of Forest-14, Assistant Agriculture Officer-16, Assistant Agricultural Officer-1 | |
| 10045 | 0/50 | Agriculture Assistant-4, Assistant Agriculture Officer-2, Draftman-1, Deputy Range Forest Officer-37, Assistant Director Of Agriculture-1, Draughtsman-1, First Division Assistant-34, Forester Officating-1, Typist-3, Tracer-12, Superintendent-16, Sericulture Inspector-3, Senior Driver-4, Second Division Assistant-18, Range Forest Officer-12, Peon-2, Horticulture Assistant-9, Group D-20, Gardener-24, Forester-27, Forest Guard-36, Driver-5 | 10045.00 |
| 10041 | 9659 | 2403 ¥ÀÀ ¸ÀUÉÄ¥ÀÉ Animal Husbandry | 42015.00 |
| 27 | 0 | 2403-00-101-0-01 Control of Animal Diseases | 0.00 |

| ··· xÀ ðAi <i>i</i> À | zຠÄzőÀÄ | ¥ àc Á£ Àª ÂVÂÛ L ÊŘöðPÉ | DAi À P À IÀCAZÁdÄ |
|------------------------------|----------|---|----------------------------------|
| Working | Strength | | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| | | 2403-00-101-0-01 Control of Animal Diseases eÁ£Ãª Ágà gÆÃUÈÀÀ¤AiÃA∨Āt | 0.00 |
| 7 | 0 | Officer | |
| 20 | 0 | Staff | |
| 3831 | 1634 | 2403-00-101-0-26 Executive Establishment PÁAiÃÖPÁj ¹§Ã¢ | 7428.00 |
| 520 | 300 | Officer | |
| 3311 | 1334 | Administrative Assistant-24, Assistant Director-75, Chief Veternary Officer-7, Veterinary Officer-131, Veterinary Officer(Extension)-9, Deputy Director-37, Deputy Director (Poly Clinic)-17 Staff | |
| | | Attender-24, Driver-25, First Division Assistant-97, Second Division Assistant-68, Senior Veterinary Inspector-178, Superintendent-29, Veterinary Assistant-160, Veterinary Livestock Inspector-22, Veterinary Inspector-190, Typist-15, Stenographer-1, Senior Driver-9, Peon-7, Livestock Officer-51, Group D-458 | |
| 6183 | 8025 | 2403-00-101-0-61 Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries UA;«滿七 ¥À滯 挖油拍 V貞貞前滿 為之滿 為入滿 心和C 為山為為滿 vÁ®在路滿 湖 ÖÀO山社島®Ai和以為為似 《攝®恒貞U槓」滿 凝流 | 34587.00 |
| 1450 | 1598 | Officer | |
| 4733 | 6427 | Assistant Director-39, Veterinary Officer-862, Veterinary Officer(Extension)-3, Chief Veternary Officer-7, Senior Veternay Officer-7, Veterinary Officer / Fodder Development Officer (Headquarters)-1, Assistant Director-100, Chief Veternary Officer-10, Livestock Officer-1, Veterinary Officer-549, Veterinary Officer(Extension)-14, Senior Veternay Officer-5 | |
| | | Attender-34, Senior Veterinary Inspector-231, Veterinary Inspector-326, Veterinary Livestock Inspector-20, Veterinary Assistant-175, Second Division Assistant-40, Driver-8, Group D-639, Peon-29, Livestock Officer-87, Attender-38, Driver-58, Group D-1551, Second Division Assistant-78, Peon-44, Livestock Officer-187, First Division Assistant-1, Senior Driver-3, Veterinary Livestock Inspector-47, Veterinary Inspector-700, Veterinary Assistant-932, Senior Veterinary Inspector-1199 | |
| 427 | 391 | 2405 «ÄĀĒĀJĀJ PÉ Fisheries | 1547.00 |
| 427 | 391 | 2405-00-101-0-26 District and Other Establishments f ⁻ Áè ^a ÃVÃŒVĄÉ¹§Ã¢ | 1547.00 |
| 105 | 97 | Officer | |

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|--------------------|----------|--|-----------------------------------|
| Working | Strength | Major Head and Schemes | BE |
| 2016-17 | 2017-18 | iviajor nead and schemes | 2017-18 (Rs. in lakh) |
| | | 2405-00-101-0-26 District and Other Establishments f ⁻ Áè ^a ÑVÑ£vǧɹ§ã¢ | 1547.00 |
| | | Officer | |
| 322 | 294 | Assistant Director (Grade-I)-1, Assistant Director Grade I(Ti)-1, Assistant Director Of Fisheries Grade-I-6, Senoir Assistant Director-2, Senoir Assistant Director Of Fisheries-1, Senior Assistant Director Of Fisheries-11, Assistant Director Of Fisheries Grade-Ii-75 Staff | |
| | | Assistant Director Of Fisheries Grade-Ii-7, Attender-1, Driver-15, Peon-52, Senior Assistant Director Of Fisheries-1, Senior Fisheries Supervisor-2, Superintendent-8, Typist-12, Supervisor-4, Senior Supervisor Fisheries-6, Senior Cooperative Inspector-1, Second Division Assistant-30, Fisheries Supervisor-3, Fisheries Field Man-119, First Division Assistant-33 | |
| 884 | 839 | 2406 CgÀtā ª ĀVĀCP ÀĀAFĀ ª ÀÀ Forestry and Wild Life | 3236.00 |
| 884 | 839 | 2406-00-101-0-26 Social Forestry ¸Áª ÀÁ FPÀCg À ÂPÐÀ | 3236.00 |
| 149 | 149 | Officer | |
| | | Assistant Conservator Of Forest-31, Deputy Conservator Of Forests-27, Gazetted Manager-6, Range Forest Officer-82, Range Officer-3 | |
| 735 | 690 | Staff Dalayat-1, Deputy Range Forest Officer Cum Surveyor-225, First Division Assistant-42, Forest Guard-175, Driver-16, Deputy Range Forest Officer-7, Forest Wachman-11, Gazetted Manager-1, Watchman-3, Watcher-5, Typist-6, Supernumerary Group D-3, Superintendent-18, Super Numery-82, Senior Typist-1, Second Division Clerk-4, Second Division Assistant-44, Range Forest Officer-13, Peon-18, Group D-12, Forester-3 | |
| 12539 | 13409 | 2515 Evan Alanda Costa Branch Alanda Other Rural Development Programmes | 95871.00 |
| 258 | 186 | 2515-00-101-0-01 DRDA - Administrative Charges f.UÁçD.¸À¸É- DqÀvÀª ÉÀ | 948.00 |
| 56 | 48 | Officer | |
| 202 | 138 | Accounts Officer-5, Project Director-7, Deputy Secretary-14, Accounts Superintendent-8, Assistant Project Officer-4, Assistant Secretary-5, Assistant Planning Officer-5 Staff | |
| | | Driver-18, Second Division Assistant-29, Typist-9, Superintendent-9, Stenographer-5, Sericulture Inspector-1, Senior Driver-1, Record Keeper-1, First Division Assistant-41, Group D-16, Junior Engineer-4, Manager-4 | |
| 0 | 0 | 2515-00-101-0-26 Provision for Vacant Posts & Medical Reimbursement SÁ° AZɪ AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA | 7500.00 |
| 0 | 0 | Officer | |
| | | Officer-0 | |
| | | | |

| | | A ¥ à£ \$£ÀªÃVÃÛ £Ì ŘöðPÉ | DAI À ª À IÀ CAZÁdÃ |
|--------------------|---------------------|--|-----------------------------------|
| Working 2016-17 | Strength 2017-18 | Major Head and Schemes | BE 2017-18 (Rs. in lakh) |
| 878 | 755 | 2515-00-101-0-28 Zilla Panchayat Maintenance Grants f®Áè¥ À ZÁAiÀVï C£ÀZÁ£ÀA ^a À°À£ | 3270.00 |
| 175 | 154 | Officer | |
| 703 | 601 | Accounts Officer-20, Geologist-1, Deputy Secretary-13, Chief Executive Officer(Central)-21, Chief Executive Officer (State)-8, Accounts Superintendent-61, Assistant Executive Engineer-1, Assistant Secretary-10, Chief Accounts Officer-18, Assistant Planning Officer-1 Staff | |
| | | Accounts Superintendent-7, Typist-18, Superintendent-39, Stenographer-37, Senior Typist-1, Second Division Assistant-80, Second Division Accounts Assistant-25, Record Keeper-3, Night Watchman-2, Manager-21, Kitchen Servant-1, Binder-3, Data Entry Operator-1, Driver-36, Group D-139, First Division Assistant-187, Assitant Planning Officer-1 | |
| 11403 | 12468 | 2515-00-102-0-61 Taluk Panchayath Maintenance Grants ∨Á®ÆPÄ¥ À ZÁAiÀVï ¤ªÀ°ÀÁ C£ÀZÁ£À | 43153.00 |
| 340 | 379 | Officer | |
| 11063 | 12089 | Accounts Officer-3, Accounts Superintendent-13, Assistant Director (Rural Employment)-94, Assistant Engineer-15, Audit Officer-5, Executive Officer-52, Taluka Planning Officer-8, Taluk Planning Officer-9, Senoir Engineer-2, Planning Officer-3, Juniour Engineer-2, Junior Engineer-13, Exceutive Officer-81, Assistant Statistical Officer-1, Assistant Director-11, Assistant Accounts Officer-65, Accounts Superintendent (Ng)-2 Staff | |
| | | Accounts Officer-1, Assistant Director (Rural Employment)-20, Accounts Superintendent-4, Assistant Accounts Officer-6, Assistant Engineer-5, Co-Operative Extension Officer-1, Taluk Planning Officer-1, Tailoring Instructor-1, Superintendent-18, Stenographer-1, Steno-16, Senoir Engineer-1, Second Division Assistant-359, Second Division Accounts Assistant-2210, Progress Assistant-80, Work Inspector-6, Watchman-4, Typist-79, Peon-91, Panchayath Development Officer-550, Panchayat Extension Officer-1, Panchayat Development Officer-3498, Office Superintendent-3, Office Peon-95, Office Manager-7, Grade Ii Grampanachayath Secretary-426, Gang Man-1, First Division Assistant-219, First Division Accounts Assistant-74, First Division Accountant-21, Executive Officer-1, Exceutive Officer-2, Drivers-92, Driver-35, Manager-103, Literate Assistant-1, Juniour Engineer-19, Junior Engineer-163, Junior Assistant-4, Group D-182, Gramapanchayat Secretary-143, Gramapanchayat Secretary Grade Ii-2363, Gramapanchayat Secretary Grade I-1173, Attender-9 | |
| 0 | 0 | 2515-00-102-0-63 Provision for Vacant Posts & Medical Reimbursement SÁ° ÞÆÉCª ÁL±À | 41000.00 |
| 0 | 0 | Officer Officer-0 | |
| | 0 | 2702 ੂÀtű¤ÃgÁªÀ, Minor Irrigation | 0.00 |

| ************************************** | | | |
|--|----------|--|---------------------------------|
| | Strength | ¥ 2238EA° AVAU EKA¶OPE | DAI r r air Cazádi BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| 5 | 0 | 2702-00-101-0-27 Survey ¸ À ÄÄP É | 0.00 |
| 3 | 0 | Officer | |
| 2 | 0 | Staff | |
| 1571 | 1355 | 2851 ปล์เซลี่ซี ลีฟิลีป์ Gzสิลิปลิลิ Village and Small Industries | 6206.00 |
| 1199 | 1040 | 2851-00-107-0-26 Administration Dq À vÀ | 4622.00 |
| 109 | 80 | Officer | |
| 1090 | 960 | Assistant Director Of Sericulture-19, Sericultural Extension Officer-9, Sericulture Extension Officer-18, Gazetted Manager Grade-Ii-3, Deputy Director Of Sericulture-27, Gazetted Manager Grade Ii-4 Staff | |
| | | Attender-3, First Divisonal Assistant-2, Gazetted Manager Grade-Ii-2, Manager-1, Typist-9, Supernumerary Second Division Assistant-11, Supernumerary Group D-32, Supernamary Sericulture Operative-15, Supernamary Second Division Assitant-7, Superintendent-15, Super Numarary Sericulture Operative-37, Super Numarary Operative-33, Stenographer-1, Sericulture Operator-81, Sericulture Inspector-108, Sericulture Extension Officer-17, Sericulture Demonstrator-285, Sericultural Extension Officer-12, Senior Typist-1, Senior Sericulture Inspector-1, Senior Driver-7, Second Division Assistant-38, Peon-16, Operator-1, Office Superintendent-5, Group D-148, Gazetted Manager Grade Ii-4, First Division Assistant-32, Cleaner-1, Demanstrator-9, Driver-26 | |
| 114 | 85 | 2851-00-107-0-27 District Industries Centre f®ÁèGz澣為PĀZĀ | 455.00 |
| 13 | 8 | Officer Deputy Director(Kvi)-5, Deputy Director-3 | |
| 101 | 77 | Staff | |
| | | Driver-5, Industrial Extension Officer-49, Industrial Promotion Officer-1, First Division Assistant-13, Extension Officer Industries-9 | |
| 110 | 103 | 2851-00-107-0-28 Karnataka Sericulture Project - World Bank Assistance - Phase-II «±ÀÁÀPï ¸ÀÁAiÀZÀPÀÁÒI PÀGĒµÉª ÀÁÁAiÀAAiÆĀd£É- °ÀvÀ2 | 491.00 |
| 110 | 103 | Staff | |
| | | Demanstrator-1, Typist-1, Driver-3, Group D-1, Second Division Assistant-1, Sericulture Inspector-11, Sericulture Demonstrator-85 | |

| ··· NÀT À TÀ À | zຠÄzÉÄÄ | ¥ àcá £ Àª ÄVÄÛ EÎRö ÕPÉ | DAI À P À IÀCAZÁdÄ |
|----------------|----------|---|----------------------------------|
| Working | Strength | · · | BE |
| 2016-17 | 2017-18 | Major Head and Schemes | 2017-18 (Rs. in lakh) |
| 112 | 99 | 2851-00-107-0-29 Salary Component to Handloom and Textiles Ple์ ผิปใค้ ผิวผิบ ผู้ผู้ยิAi ผิปหิบ Eª โรง ผิACA±A | 531.00 |
| 56 | 60 | Officer | |
| 56 | 39 | Assistant Director Of Textiles-1, Textile Promotional Officer-24, Deputy Director-12, Assistant Director(Handlooms)-1, Assistant Director-15, Deputy Director Textiles-5, Deputy Director(Training)-1, Deputy Director(Handlooms)-1 Staff | |
| | | First Division Assistant-6, Textile Promotional Officer-2, Textile Inspector-9, Group D-9, Peon-2, Scavangers / D Group Posts-1, Second Division Assistant-7, Second Division Assistant Cum Typist-2, First Division Assistants / Stenographers-1 | |
| 36 | 28 | 2851-00-107-0-33 Apiculture eÆÉÀÁPÀÉ | 107.00 |
| 36 | 28 | Staff | |
| | | Bee Keeping Assistant-15, Bee Keeping Demonstrator-11, Bee Keeping Organiser-1, Gardener-1 | |
| 92 | 80 | 2852 GzŘíNÁŘ Industries | 412.00 |
| 92 | 80 | 2852-00-101-0-26 Artisan Training Institutes PĀĿŘPÀÄðUÀÀvǧŠĒw ¸ÀWBÀÄ | 412.00 |
| 11 | 17 | Officer | |
| | | Industrial Promotion A.T.I-6, Industrial Promotion Officer-11 | |
| 81 | 63 | Staff | |
| | | Assistant Instructor-4, Industrial Promotion A.T.I-3, Instructor(Carpentry)-6, Second Division Assistant-12, Scavangers / D Group Posts-1, Instructor-17, Instructor(General Engineering)-1, Industrial Promotion Officer-3, Group D-16 | |
| 218 | 220 | 3451 ¸àªÁ®AiÄDyðPÀ¸ÆªÉÀÄ Secretariat Economic Services | 1189.00 |
| 218 | 220 | 3451-00-101-0-26 Planning Board Ai Æ Ãd£Á ^a MAq À | 1189.00 |
| 74 | 99 | Officer | |
| 144 | 121 | Assistant Director-8, Assitant Planning Officer-1, Planning And Evaluation Monitoring Officer-5, Planning Officer Statistical-2, Taluk Planning Officer-3, Taluka Planning Officer-32, Planning Officer-1, Planning Appraisal And Evaluation Officer-16, Chief Planning Officer-30, Assistant Statistical Officer-1 Staff | |
| | | Assistant Statistical Officer-23, Driver-1, First Division Assistant-15, Group D-27, Planning Assistant (Statistics)-3, Planning Officer Statistical-1, Typist-13, Taluka Planning Officer-1, Stenographer-8, Second Division Assistant-25, Second Division Accounts Assistant-2, Planning Assistant-1, Manager-1 | |
| 303990 | 297997 | | 1353054.00 |

Table-2
2017-18££¸Á°£ÀF¯ÁèªÀAiÀZÀ ««ZÀªÀÀUÀÀÀè "ÀBÔAiÀÁZÀ°ÀZÉÀÀÀ¸ÀS£
Groupwise Working Strength (District Sector) for 2017-18

| | а ÀÀ | | ∵MaðAiAN∠A °AZENANA Working |
|---|---------------------------|-------------|--------------------------------|
| | Group | | Posts |
| 1 | ^а ÀÀ -J | Group-A | 5890 |
| 2 | а ЙД -© | Group-B | 12160 |
| 3 | a ÀÀ -1 | Group-C | 261257 |
| 4 | ^а ÀÀ- г | Group-D | 18632 |
| 5 | Ev ģ É | Others | 58 |
| | | MI ÄÖTotal: | 297997 |

n¥tà ÂAIÀMª PEÉ MAZÀ ¤¢õµÀª ÉVÀÀŁÉE ÂIÀM° è "NàÕAIÀMZÀ" ÀZÍÐÄÀ, ÀSÉAIÄ MIÄܪ ÄACÆGÁZÀ °ÀZÍÐÄÀ, ÀSÉAVÀ" ÉÁÄZÀ EZÀ Pɪ À ªÁÀÁ; ÀÄA Pɪ À ªÁÁÀ; ÀÄA Pɪ À ªÁÁÀ; ÀÄA PÉ ZÀ Pɪ À ÀÁÀ; ÀÄA PÉ ÄÄÁÀ; ÉÆ Á ¤AIÀMª ÀUÀÀ" ÈÆÀPÁGAÌ ¢AZÁV DVGÀVÈEÉ DZÁUÀÀ F ªÀÁÀ; ÀÄAD ªÄAZÀÀÀ ŞGÀMÄ««ZÀªÉVÀÀŁÉE ÛÄÀÀ ȸÀZÆV¸ÄÄÄNÈÉÉ

Note: The number of working strength may not exactly correspond to the number of sanctioned posts for a particular pay scale on account of earlier individual service rules linked entitlement. However it will be compensated overall across various pay-scale within a group.

Table-3
2017-18EǏÁ° EÀF¯ÁĕªŘAIÄZÀ ««ZÀ¯ÞضÕPÐÄÀĖ"ÀŎAIÄZÀ° ÄZÐÄÀ¸ÀSɪÄVÄDAIÄRÄIÄ CAZÁdÄUÄÀȸÆa¹gÄRÄMI ÄÖRÆVÀÀÀÄÄÄ»w
Schemewise District Sector Working Strength and Salary Provision BE 2017-18

(gÀ.®PÀNÀÀ)€ (Rs_in Lakh)

| | 3 | ^a AAdÆgÁzA ^O AZŰAAA | v ģÀ ÁzÀ° ÄzÉAÀÀ | …Maðai#AzA°ÆZ151#AA | a Évà (2017-18 D.0 |
|--|--|---|-------------------------|---------------------|---------------------------|
| | | Sanctioned Posts | Vacant Posts | Working Posts | BE Salary 2017-18 |
| 01 PĂ a ÎVÂÛÆÃI UÁj PÉ Agriculture and Horticultur | re | | | | |
| 2402-00-104-0-26 <i>(2402-00-196-2-01)</i> d ⁻ Á£ À IÆÀC©ª ® D | Watershed Development | 813 | 562 | 251 | 1221.00 |
| 2402-00-104-0-27 <i>(2402-00-196-2-01)</i> f ⁻ Áèd ⁻ ÁÉÀiÀÉÀC ^{©ª} 乾ÝPŘÉj - «"ÁVÁAIÁªÀVÂÚEV À É ¹§治¢ | District Watershed Development Office - Divisional & Other Establishment | 1675 | 1291 | 384 | 1786.00 |
| 2435-00-101-0-26 <i>(2401-00-196-2-01)</i> PÁAI R ÐPÁJ ¹ŞA¢ | Executive Establishment | 2963 | 1287 | 1676 | 7216.00 |
| 2435-00-101-0-27 <i>(2401-00-196-1-01)</i> ¹§ a ¢ | Establishment | 1881 | 881 | 1000 | 5117.00 |
| 2435-00-101-0-37 <i>(2401-00-196-1-01)</i> P Ř ¶∨ ġ ŠEw ±Á®ĐÀÀ | Agriculture Training Schools | 10 | 4 | 6 | 36.00 |
| 2435-00-101-0-61 <i>(2401-00-197-1-01)</i> vÁ®Æ BÅ ¹§ Ä ¢ | Taluk Establishment | 3409 | 1129 | 2280 | 10724.00 |
| | 01 MI ÄÖrotal: | 10751 | 5154 | 5597 | 26100.00 |
| 02 ¥ ÀÀ, À UÉÃ¥ À ɪ ÀVÂÛ&ÃÊÂVÁj PÉ Animal Husbandr | y and Fisheries | | | | |
| 2403-00-101-0-26 <i>(2403-00-196-1-01)</i> PÁAIÀÒPÁj ¹SA¢ | Executive Establishment | 1286 | | 1634 | 7428.00 |
| 2403-00-101-0-61 <i>(2403-00-197-1-01)</i> UÁĶĀT ¥À°ĒXÀ±Á°ĒÀÀÀ° V貞ÉI滿°ĀZ°ĀĀĀC°ĀŪÀÀÀ VÁ®ÆB°ĀĀĒXÒµÀÀÁ®AIĀUÀÀÁN °Ā®ÞEÐUÐJ¸Ā°ĀZĀ | Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries | 15520 | 7495 | 8025 | 34587.00 |
| 2405-00-101-0-26 <i>(2405-00-196-1-01)</i> f ⁻ Áè ^a ÑNÑEv ġ ɹ§ A ¢ | District and Other Establishments | 873 | 482 | 391 | 1547.00 |
| | 02 MI ÄÖrotal: | 17679 | 7629 | 10050 | 43562.00 |
| 07 UÁç∝ÄÄt C©SÌACÞªÄA∕ÄÐ¥AZÁAiAN gÁeï RuralDeve | elopment and Panchayath Raj | | | | |

Table-3
2017-18£Ē¸Á°£ÀF¯ÁèªŘAÍÃZÀ ««ZÀ¯ÞضÕPÐÄÀȨÀŎAÍÄÁZÀ°ÆÐÄÀ¸ÀSɪÃVÃÐAÍŘÄÁÄCAZÁdÄUÀÀè¸Æa¹gÆÄMIÄÖÆVÀÀÀÄÄ»w
Schemewise District Sector Working Strength and Salary Provision BE 2017-18

| | | <u> </u> | | | (RS IN Lakn) | |
|--|---|---------------------|---------------------------------|------------------|----------------------|--|
| | | ª ÄAdÆgÁzÀ° ÄZÍÐÄÄ | véjálázá ⁰ liztúláli | | ªÃvÀÀ (2017-18 D.CA | |
| | | Sanctioned Posts | Vacant Posts | Working Posts | BE Salary 2017-18 | |
| 07 UÁ¢ĸÄÃt C©SÌACÞªÁNÁÑ¥ÀZÁAİÁN gÁeï Rural Dev | elopment and Panchayath Raj | | | | | |
| 2515-00-101-0-01 <i>(2515-00-196-6-06)</i> f.UÁ¢D.¸ À ¸É- Dq À vÀªÉÑ | DRDA - Administrative Charges | 1171 | 985 | 186 | 948.00 | |
| 2515-00-101-0-26 <i>(2515-00-196-1-05)</i> SÁ° [©] Azɪ AVAÛª 社治 ĀA iA, ª Ź NĀAª AGA¥Áª AGUÉCª PÁ±À | Provision for Vacant Posts & Medical Reimbursement | 0 | 0 | 0 | 7500.00 | |
| 2515-00-101-0-28 <i>(2515-00-196-1-05)</i> f®Áè¥ À ZÁAi À ⁄ï C£ À ZÁ£ À À¤ª À°À É | Zilla Panchayat Maintenance Grants | 1501 | 746 | 755 | 3270.00 | |
| 2515-00-102-0-61 <i>(2515-00-197-1-10)</i> ∨Á®ÆPÄ¥ÀZÁAÍÑŰ ¤ªÃ°ÀÁ C£ÑZÁ£À | Taluk Panchayath Maintenance Grants | 18910 | 6442 | 12468 | 43153.00 | |
| 2515-00-102-0-63 <i>(2515-00-197-1-10)</i> SÁ° °ÀZÉCªÀM±À | Provision for Vacant Posts & Medical Reimbursement | 0 | 0 | 0 | 41000.00 | |
| | 07 MI ÄÖrotal: | 21582 | 8173 | 13409 | 95871.00 | |
| 08 CgÀtà, fã« ±Á¸ÞÞÀVÀÛ¥À¸ÐÀForest, Ecology and | d Environment | | | | | |
| 2406-00-101-0-26 <i>(2406-01-196-1-01)</i> ¸Áª ÀMFPÀCg À ÁPġÀ | Social Forestry | 1425 | 586 | 839 | 3236.00 | |
| | 08 MI ÄÖrotal: | 1425 | 586 | 839 | 3236.00 | |
| 10 ¸ÀÀÁd PÀÁit Social Welfare | | | | | | |
| 2225-00-101-0-29 <i>(2225-01-196-1-01)</i> ªÉnPï EÀV∯ÀÀ¸ÑÁÒj «ZÁŷÕ ¤®AiÑUÑÀ¤ªÀ°ÀiÉ | Maintenance of Post Matric Government Hostels | 1741 | 1197 | 544 | 1780.00 | |
| 2225-00-101-0-30 <i>(2225-01-196-1-01)</i> PÁAIÀÒ≈ªÁÕ°ÀÀ¹§À¢ | Executive Establishment | 1662 | 779 | 883 | 3619.00 | |
| 2225-00-101-0-32 <i>(2225-01-196-1-01)</i> ¥ÀeÁ. «ZÁŊŎŨĂŨɤªÁ¹ ±Á¯ÚÄÄ | Residential Schools for SCs | 758 | 447 | 311 | 994.00 | |
| | | | | | | |

Table-3
2017-18£Ē¸Á°£ÀF¯ÁèªŘAÍÃZÀ ««ZÀ¯ÞضÕPÐÄÀȨÀŎAÍÄÁZÀ°ÆÐÄÀ¸ÀSɪÃVÃÐAÍŘÄÁÄCAZÁdÄUÀÀè¸Æa¹gÆÄMIÄÖÆVÀÀÀÄÄ»w
Schemewise District Sector Working Strength and Salary Provision BE 2017-18

| | Terrie Wise District Sector Working Streng |) · · · · · · · · · · · · · · · · · · · | | | (RS IN Lakn) |
|---|---|---|--------------------|-------------------|--------------------------------|
| | | a MAdÆgÁzÀ° ÁÞÍÐAA | véjálázá° Áztálálá | ∵ANTATAN °AZHIANA | ^a ÆvÀÀ 2017-18 D.CA |
| | | Sanctioned Posts | Vacant Posts | Working Posts | BE Salary 2017-18 |
| 10 ¸ÀÀA PÀÁit Social Welfare | | | | | |
| 2225-00-101-0-36 <i>(2225-01-196-1-01)</i> ¸ÀÁðj PÁ¯Ædà «zÁðy𠤮Ai RUÀÁ | Government College Hostels | 1048 | 630 | 418 | 1360.00 |
| 2225-00-101-0-47 <i>(2225-01-196-1-01)</i> ^a Å>¼ÁiÅjUÉvġÀÃw PÃAzŅÀÅ | Training Centres for Women | 13 | 7 | 6 | 25.00 |
| 2225-00-101-0-61 <i>(2225-01-197-1-01)</i> ^a línpï ¥At ^a À «zháy𠤮AiÀJÀA¤ªÀ°ÀIÉ | Maintenance of Pre-matric Hostels | 8171 | 5434 | 2737 | 9116.00 |
| 2225-00-101-0-75 <i>(2225-01-197-1-01)</i> £À ð j ºÁUÀr ªÁ≫¼Á ÞÀÁát ÞÆÁZÀÙÀÁ | Nursery-cum-Women Welfare Centres | 508 | 469 | 39 | 149.00 |
| 2225-00-102-0-33 <i>(2225-02-196-1-01)</i> ¥ l¥À «zhàyð¤®Ai lUl ÀÀ¤ª À °ÀIÉ | Maintenance of Hostels for ST Students | 1113 | 801 | 312 | 1015.00 |
| 2225-00-102-0-35 <i>(2225-02-196-1-01)</i> 『 É gÁFð zǏÁ¬Ä ¤ªÁ¹ ±Á¯ ÉÀÀ | Morarji Desai Residential Schools | 628 | 486 | 142 | 466.00 |
| 2225-00-102-0-38 <i>(2225-02-196-1-01)</i> «záðyð¤®AiðUðA, «záðyð ª ÆvðAª AvðCæðA, ðráAiðA | Hostels Scholarships and Financial Assistance | 410 | 367 | 43 | 144.00 |
| 2225-00-102-0-43 <i>(2225-02-196-1-01)</i> ^a lĩn Pĩ Đ à V ฏà A¸ PÁ Oj «ZÁŊO ¤®A IẢ P CHÀ A¤ª Ả ° Ả LÉ | Maintenance of Post Metric Government Hostel | 14 | 13 | 1 | 4.00 |
| 2225-00-102-0-45 <i>(2225-02-196-1-01)</i> Vj d£À¥À£ÀG¥ÀiÉĀd£ É ÀAÉ | Buildings Tribal Area Sub-plan | 105 | 49 | 56 | 228.00 |
| - 2225-00-102-0-46 <i>(2225-02-196-1-01)</i> PÁAIÀÐPÁJ ¹SÁ¢ - f ⁻ Áè Vị d£À PÀÁAT P X ÁJ | Executive Establishment - District Tribal Wefare | 152 | 110 | 42 | 175.00 |
| 2225-00-102-0-52 <i>(2225-02-196-1-01)</i> ^a Å» ¼ÁiÅgÀPÀÁit PĒAZŅÄÄ | Office Women Welfare Centres | 2 | | 3 | 12.00 |
| 2225-00-102-0-69 <i>(2225-02-197-1-01)</i> ¥永²μᡢ¥ἀŪʤÀPÁ¯톺äŪኤÀèªኤŒ®¨査▽À¸EP 贫政 滿AC®号版印 | Infrastructure Development in Scheduled Tribe Colonies | 15 | 4 | 11 | 49.00 |

Table-3
2017-18£Ē¸Á°£ÀF¯ÁèªŘAÍÃZÀ ««ZÀ¯ÊŘöÕPÉÄÀÈ"ÀÕAÍÄZÀ°ÃZÉÄĸÀSɪÃVÃDAÍÄPÄIÄCAZÁdÄUÄÀè¸Æa¹gÄPÄMIÄÖÆVÀÀÀÄÄ»w
Schemewise District Sector Working Strength and Salary Provision BE 2017-18

| | nemewise district sector working streng | | | | (RS IN Lakn) |
|--|---|---|------------------|--------------------|------------------------------|
| | | ^a AAA ÆgÁzA ^O AZ ÍÍA A | vgálázá° űztűálá | maðai#AzA°Az1914AA | а ́£vÀ À 2017-18 D.CA |
| | | Sanctioned Posts | Vacant Posts | Working Posts | BE Salary 2017-18 |
| 10 ÀÀA PÀÁt Social Welfare | | | | | |
| 2225-00-103-0-26 <i>(2225-03-196-1-01)</i> »Az i Mzà ^a Bà «zhiy𠤮AilUàà¤aà°ÀiÉ | Maintenance of Backward Class Hostels | 10601 | 6929 | 3672 | 12481.00 |
| 2225-00-103-0-34 <i>(2225-04-196-1-01)</i> C® _à ÀSÁà/ÀUÁV °Á, ÉÁBÀÀ | Hostels for Minorities | 1315 | 1270 | 45 | 146.00 |
| 2225-00-103-0-39 <i>(2225-03-196-1-01)</i> PÁAiÃò¤ªÁò°ÀÀ¹≶â | Executive Establishment | 450 | 223 | 227 | 972.00 |
| 2225-00-103-0-41 <i>(2225-03-196-1-01)</i> D±ÀÀ±Á¯ÉÌÀÀ | Ashram Schools | 117 | 88 | 29 | 100.00 |
| 2225-00-103-0-51 <i>(2225-04-196-1-01)</i> PÁAIÃOPÁJ ¹SA¢ | Executive Establishment | 322 | 312 | 10 | 61.00 |
| 2225-00-103-0-74 <i>(2225-03-197-1-01)</i> »AZĀ%ZĀ ^a BĀBŪĀĀvÁ®ÆBĀ «"BŪĀĀ PĒAĒJUĀĀ | Backward Class Taluk Extension Offices | 173 | 45 | 128 | 707.00 |
| 2225-00-103-0-78 <i>(2225-03-197-1-01)</i> °É°UÉv ġ ÀÃw PÃAz內為A | Tailoring Training Centres | 18 | 12 | 6 | 25.00 |
| | 10 MI ÄÖrotal: | 29336 | 19671 | 9665 | 33628.00 |
| 11 a 🔊 ¼Á a 🔊 🗚 🖺 🏗 🖟 Women and Child De | evelopment | | | | |
| 2211-00-102-0-02 <i>(2235-02-196-6-01)</i> 。AANA ² ±AC®S除RIÆĀdEÉ- f ⁻ ÁèPÆĀ±A | ICDS-District Cell | 248 | 86 | 162 | 783.00 |
| 2211-00-102-0-22 <i>(2235-02-197-6-03)</i> ,為別為『神論為C©『乾灯』『『哲析》 P版AZ為¥過為滿vAAI應為d£É | Centrally Sponsored Scheme of Integrated Child | 4442 | 1678 | 2764 | 11879.00 |
| 2235-00-101-0-27 <i>(2235-02-196-1-01)</i> a Ada a Anata Anata Anata a Anat | Development Service A Women & Child Development Department - | 262 | 115 | 147 | 804.00 |
| 2235-00-101-0-31 <i>(2235-02-196-1-01)</i> ^a MRå ¸Ē«PÉiAgA | Establishment & Administration Mukhya Sevikas | 3 | 2 | 1 | 6.00 |
| | | | | | |

Table-3
2017-18£Ē¸Á°£ÀF¯ÁèªŘAİÄZÀ ««ZÀ¯ÊŘöÕPÉŘAÈ"ÀŎAİÄZÀ°ÄZŰŘA¸ÀSɪÄVÄDAİÄPÄAİÄ CAZÁdÄUÄÄȸÆa¹gÄPÄMIÄÖPÆVÄÄÄÄÄ»w
Schemewise District Sector Working Strength and Salary Provision BE 2017-18

(g**À**E.®P**ÀUÀÀÀ**E (Rs in Lakh)

| | Thernewise district sector working streng | tir aria balar jir lovi | ololi BE Edil 10 | | (Rs in Lakh) |
|---|---|--|---------------------------------|--------------------|----------------------------|
| | | ª ÄÀdÆgÁzÀ [©] Ä ≥ŰÀ Ä | véjálázá ⁰ liztúláli | mandai#AzA° Az¶aka | a ÆvÀÀ 2017-18 D.CA |
| | | Sanctioned Posts | Vacant Posts | Working Posts | BE Salary 2017-18 |
| 11 a 🖟 ¼Á a ÃVÃO ÁRà ÀC © SÃC Women and Child D | evelopment | | | | |
| | 11 MI ÄÖrotal: | 4955 | 1881 | 3074 | 13472.00 |
| 12 ªÁvÁð, ¥ÀÁ¸ÆÁZÄÀĪÄvÄÄAiÃĪÀJEÀ¸ÆªÁÄÄ Info | ormation, Tourism and Youth Servic | | | | |
| 2205-00-104-0-27 <i>(2204-00-196-1-01)</i> ¸ÀÁAIÀRÀAIÀNªÀBÉÀ¸ĒªÁ C¢BÁj | Assistant Youth Services Officer | 147 | 78 | 69 | 295.00 |
| | 12 MI ÄÖrotal: | 147 | 78 | 69 | 295.00 |
| 17 ² P A t Education | | | | | |
| 2202-00-101-0-18 <i>(2202-01-196-6-01)</i> gá¶ñaiň páaiñòp àà àà ¥áæàñpà²pàpɥɶPÀD°ÁgÀ ¨ÁS® (JArJA) | National programme for National Support to Primary Education (MDM) | 429 | 54 | 375 | 2114.00 |
| 2202-00-101-0-19 <i>(2202-01-197-6-01)</i> ¸ÀÀ ²PÀ C©AIÀLEÀ¸À¸É | Sarva Shiksha Abhiyana Society | 34633 | 10565 | 24068 | 93966.00 |
| 2202-00-101-0-27 <i>(2202-01-196-1-01)</i> ±Á®Á ª À Áv É iÂgÀ£ É ªÀPÁw | Appointment of School Mothers | 1488 | 359 | 1129 | 6069.00 |
| 2202-00-101-0-41 <i>(2202-01-196-1-01)</i> £ ÀÀ j ±Á®Á ²P ÀÀ À£ Ē ª À PÁW | Appointment of Nursery School Teachers | 13 | 13 | 0 | 0.00 |
| 2202-00-101-0-61 <i>(2202-01-197-1-01)</i> ¥ÁÇÂĞPıÁ¯ÉÏÄÄ | Primary Schools | 176584 | 27960 | 148624 | 650454.00 |
| 2202-00-101-0-64 <i>(2202-01-197-1-01)</i> ¥ À «ĀP À IÉ | Inspection | 4199 | 1261 | 2938 | 13916.00 |
| 2202-00-102-0-20 <i>(2202-02-196-6-01)</i> gá¶māaiā ªādzākäpā²Pā D©āiād£à | RMSA | 102 | 69 | 33 | 262.00 |
| 2202-00-102-0-31 <i>(2202-02-196-1-01)</i> ¥ À «Ā PÀ É | Inspection | 1402 | 319 | 1083 | 5138.00 |
| 2202-00-102-0-62 <i>(2202-02-197-1-01)</i> ¥Ëp jÀ ±Á¯ ÚÀÀ | High Schools | 52375 | 9022 | 43353 | 211959.00 |

Table-3
2017-18£Ē¸Á°£ÀF¯ÁèªŘAİÄZÀ ««ZÀ¯ÞضŎPÐÀÀȰÀŎAİÄZA°ÄZÐÁ¸ÀSɪÄVÄDAİÄ*ÀİÄCAZÁdÄUÀÀè¸Æa¹gÄ*ÄMIÄÖ'ÆvÀÀÀÄÄ»w
Schemewise District Sector Working Strength and Salary Provision BE 2017-18

| | nemewise bistrict sector working streng | <u> </u> | | | (RS IN Lakn) |
|--|--|---------------------|---------------------------------|-------------------|-----------------------|
| | | ª ÄAdÆgÁzÀ° ÄZÍÐÄÄ | véjálázá ⁰ liztúláli | mandai#AzA° Az¶an | а́£vÀÀ (2017-18 D.CA) |
| | | Sanctioned Posts | Vacant Posts | Working Posts | BE Salary 2017-18 |
| 17 ² PAt Education | | | | | |
| 2202-00-102-0-68 <i>(2202-02-197-1-01)</i> ¤ªÁ¹ ¥ĔſÇ Á ±Á⁻ ÚÀÀ | Residential High Schools | 26 | 9 | 17 | 87.00 |
| 2202-00-102-0-69 <i>(2202-02-197-6-01)</i> gá¶máaiā ªÄzòsäPà²Pòs D©siÀl£àªÀZà ±á⁻Úàà | RMSA Model Schools | 3883 | 1282 | 2601 | 11056.00 |
| 2202-00-103-0-36 <i>(2202-01-196-1-01)</i> PÁAI R OPÁj ¹§A¢ | Executive Establishment | 147 | 68 | 79 | 435.00 |
| | 17 MI ÄÖrotal: | 275281 | 50981 | 224300 | 995456.00 |
| 18 a Át 🏟 a 🗚 🗚 PÉ Lommerce and Industries | | | | | |
| 2851-00-107-0-26 <i>(2851-00-196-1-01)</i> Dq À vÀ | Administration | 1461 | 421 | 1040 | 4622.00 |
| 2851-00-107-0-27 <i>(2851-00-196-2-01)</i> f®ÁèGzŘÀPĒAzĀ | District Industries Centre | 220 | 135 | 85 | 455.00 |
| 2851-00-107-0-28 <i>(2851-00-196-1-01)</i> «±ŘÁMPï ¸ŘÁAIÃZÀPŘÁÐI PÀGƵɪŘÁAAIà AIÆĀd£É- ° À VÀ2 | Karnataka Sericulture Project - World Bank | 163 | 60 | 103 | 491.00 |
| 2851-00-107-0-29 <i>(2851-00-196-2-01)</i> PÉ NJÀ NÃO À Á BAIN NU E TV BÀCA±À | Assistance - Phase-II Salary Component to Handloom and Textiles | 205 | 106 | 99 | 531.00 |
| 2851-00-107-0-33 <i>(2851-00-196-1-01)</i> e l ta ja ja ja ja ja ja ja ja ja ja ja ja ja | Apiculture | 55 | 27 | 28 | 107.00 |
| 2852-00-101-0-26 <i>(2852-80-196-1-01)</i> P Ä ŁÀPÀÄŎUÄAV ĄŠ ÉW " Ä WĽIÄÄ | Artisan Training Institutes | 188 | 108 | 80 | 412.00 |
| | 18 MI ÄÖrotal: | 2292 | 857 | 1435 | 6618.00 |
| 20 ÉAPÉA¥ÁIÉAV Public Works | | | | | |
| 2059-00-101-0-26 <i>(2059-80-196-1-01)</i> f ⁻ Áè¥ À ZÁAi À ⁄ï¹§ A ¢ ª ÉÑA À | ZP Establishment Charges | 3205 | 678 | 2527 | 10953.00 |

Table-3
2017-18£Ē¸Á°£ÀF¯ÁèªŘAÍÃZÀ ««ZÀ¯ÊŘöÕPÉÄÀÈ"ÀÕAÍÄZÀ°ÃZÉÄĸÀSɪÃVÃDAÍÄPÄIÄCAZÁdÄUÄÀè¸Æa¹gÄPÄMIÄÖÆVÀÀÀÄÄ»w
Schemewise District Sector Working Strength and Salary Provision BE 2017-18

| | Terrie Wise District Sector Working Streng | | OIOII BE EOIT TO | | (RS IN Lakn) |
|--|--|--|-------------------------------|----------------------|--------------------------------|
| | | ^a ÅAdÆgÁzÀ ^o Äz ÉJÀ Ä | výjálázá ⁰ ÁzÍjálá | ~AAREPSA ° ASKAiAĞA° | а ́£vÀÀ (2017-18 D.CA) |
| | | Sanctioned Posts | Vacant Posts | Working Posts | BE Salary 2017-18 |
| 20 ÉAPÉA¥ÀiÉAV Public Works | | | | | |
| | 20 MI ÄÖrotal: | 3205 | 678 | 2527 | 10953.00 |
| 22 DgÆÃUÄ ^a ÃVÃŶÄ ÄAŞ PŘÁät Health and Family | Welfare | | | | |
| 2210-00-101-0-27 <i>(2210-80-196-1-01)</i> ¥ÁĶŘĀPĀDĢĒĀUĀP Ē AZ ŅĀ Ā | Primary Health Centres | 11771 | 5466 | 6305 | 28741.00 |
| 2210-00-101-0-28 <i>(2210-80-196-1-01)</i> vá®Æ BÀ ªÄIŒÀ¸ÃªÄd¤PÀD¸ÀÑÄÄÄ | Taluk Level General Hospitals | 2037 | 891 | 1146 | 5358.00 |
| 2210-00-101-0-29 <i>(2210-80-196-1-01)</i> DAİMܵï aQVÁ®AİNÜNAN ^a NVNCD NAÐNAN VÐÉINN NEN ^a NVNC ¤ ^a nd Ne | Opening and Maintenance of AYUSH Hospitals and | 2163 | 1193 | 970 | 5944.00 |
| 2210-00-101-0-32 <i>(2210-80-196-1-01)</i> f®Áè¹§ A ¢ | Dispensaries District Establishment | 950 | 174 | 776 | 4449.00 |
| 2210-00-101-0-33 <i>(2210-80-196-1-01)</i> ¸Baāaià ¤¢àià ¸àaimpào ¸àéàà ªàvàoµàs®aiùuàà | Local Fund Combined Hospitals and Dispensaries | 1031 | 340 | 691 | 3652.00 |
| 2210-00-101-0-35 <i>(2210-80-196-1-01)</i> DAIM±i, f ⁻ ÁèD¸故ÉÀÀAìAÀPÉÁ«ÀAIÉÁ¥À f ⁻ ÁèSÁ¸À D¸ÀÉÀUɸÀÁAIÀÉAZÁÉÀ | District Hospitals of AYUSH and GIA to Private | 291 | 143 | 148 | 785.00 |
| 2210-00-101-0-41 <i>(2210-80-196-1-01)</i> Ai M £Á¤ aQvÁ®Ai ÑUÀÀ ¥Á gÀ¨Àª ÑvÑÚ ¤ª À° À É | Hospitals Opening & Maintenance of Unani Dispensaries | 61 | 24 | 37 | 224.00 |
| 2210-00-101-0-46 <i>(2210-80-196-1-01)</i> ¸ À ZÁj DgÆÄUÀWÀPÜÄÄ | Mobile Health Units | 125 | 122 | 3 | 14.00 |
| 2210-00-101-0-62 <i>(2210-80-197-1-01)</i> ¥ÁÇXÀÄPÄDGÆÄUÄPÆAZÄÄÄÄS®ªÄXÄEÉ-¥ÄÄKW UÄPÄÄÄÄ | Strengthening of PHCs - Maternity Homes | 407 | 197 | 210 | 931.00 |
| 2210-00-102-0-31 <i>(2210-80-196-1-01)</i> gá¶háAiÀªÀTĒjAiÀ ¤gÆÁZÀPÁAiÀÒPÀÀÀ | National Anti - Malaria Programme | 1798 | 580 | 1218 | 4931.00 |
| 2210-00-103-0-26 <i>(2210-80-196-1-01)</i> ¥ÁÇXÀÄPÀDGÆÄUÀPÆAZÄÄÄÄ (¨És¸Ä [*] ÄÄZÄ) (JA.J£ï.¦.) | Primary Health Centres (GOI Pattern) (MNP) | 10935 | 4415 | 6520 | 28474.00 |
| | | | | | |

Table-3
2017-18£Ē¸Á°£ÀF¯ÁèªŘAÍÃZÀ ««ZÀ¯ÞضÕPÐÄÀÈ"ÀÕAÍÄÁZÀ°ÆÐÐÁ¸ÀSɪÃVÃÐAÍŘÄÍÁCAZÁdÄUÀÀè¸Æa¹gÆÄMIÄÖÆVÀÀÀÄÄ»w
Schemewise District Sector Working Strength and Salary Provision BE 2017-18

| | Terrie Wise District Sector Working Streng | J | | | (RS IN Lakn) |
|--|--|--|-----------------|------------------|--------------------------------|
| | | ^a ÄAdÆgÁzÀ ^o Äz ÉjÀ Ä | vģâÁzà° ŘzÍÐÀÀ | MAREIZA ° AZEIAK | а ́£vÀÀ (2017-18 D.CA) |
| | | Sanctioned Posts | Vacant Posts | Working Posts | BE Salary 2017-18 |
| 22 DgÆÃUÀ a ÃVÃOÀ ÄAŞ PŘÁt Health and Family | Welfare | | | | |
| 2210-00-103-0-30 <i>(2210-80-196-1-01)</i> P À ÀÒI PÀDGÉÃUÀªÀÀÉC©S於PAIÆÃd£É | Karnataka Health System Development Project | 772 | 50 | 722 | 3993.00 |
| 2210-00-103-0-42 <i>(2210-80-196-1-01)</i> vá®ÆBAD _s andauézavawapana | Dental Units to Taluk Hospitals | 27 | 18 | 9 | 91.00 |
| 2210-00-104-0-61 <i>(2210-80-197-1-01)</i> G¥ÀPĒAZŘIÀÀ¸ÁI¥ÀÉ(JA.J£ï.¦) | Establishment of Sub Centres (MNP) | 459 | 113 | 346 | 1651.00 |
| 2210-00-106-0-01 <i>(2211-00-196-6-02)</i> f®Áè PÑ ÑAS PÀÁit «SÁJÀ | District Family Welfare Bureau | 603 | 101 | 502 | 2667.00 |
| 2210-00-106-0-02 <i>(2211-00-196-6-05)</i> ¥ÁÇÁRPADGÉAUAPEAZÜNAA EUÁ, ^a ANAVÕAPAN ÄAS PÄÄÄt PEAZÜNAA | Rural Family Welfare Centres at PHCs | 3154 | 1409 | 1745 | 7470.00 |
| 2210-00-106-0-03 <i>(2211-00-196-6-06)</i> UÁP MÁN ĐẬNG YÀ PẾA ZỆNĂ (PẦ ĂAS PĂÁIT ZĂAIR È YÁ ĐẠN ĐẦN THỊ ĐỊCH THỊ ĐỊCH THỊ ĐỊCH TẾ TẾ ĐỊCH TẾ ĐỊCH TẾ ĐỊCH TẾ TẾ ĐỊCH TẾ ĐỊ ĐỊ ĐỊ ĐỊ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ ĐỊ TỆ TỆ TỆ TỆ TỆ TỆ TỆ TỆ TỆ TỆ TỆ TỆ TỆ | Rural Sub-Centres (Opened Under Family Welfare) | 8037 | 3227 | 4810 | 19869.00 |
| 2210-00-106-0-05 <i>(2211-00-196-6-07)</i> gÁdā "ÁHÕGAEAJĘĀR" A EKAJAPĀN ÄAŞ PĀRĀT | Urban Family Welfare Run by State Govt. | 33 | 18 | 15 | 79.00 |
| 2210-00-106-0-48 <i>(2211-00-196-1-01)</i> gÁdi Dg É ĀUÁj UɏÉ | State Health Transport Organisation | 138 | 119 | 19 | 88.00 |
| 2210-00-106-0-49 <i>(2211-00-196-1-01)</i> d£ ÀÀ SÁi P É AZ ÀÀ À | Population Centres | 322 | 75 | 247 | 1127.00 |
| 2210-00-106-0-50 <i>(2211-00-196-1-01)</i> L.¦.¦-8 gÀAiR°è,ÀMZÁAIN DGÉAUAPEAZAINÀ ªMAZRªAÈARPÉ | Continuation of Health Centres under CHCs created under IPP-VIII | 354 | 156 | 198 | 1356.00 |
| 2210-00-106-0-52 <i>(2211-00-196-1-01)</i> "ÁgMÁAIÁ dEÁÁSÁ AIÆÁDEÉ3 - PÁAIÁÖPÁJ ¹SA¢ | Executive Establishment - IPP3 | 13 | 6 | 7 | 34.00 |
| 2210-00-106-0-54 <i>(2211-00-196-1-01)</i> ¥ÁÁWĀAIĀ f ⁻ Áè¸ÆĀgïUÀUÉ®¹ÞÐÀÀ¸ÀŠgÁFUɸÁj UɪÆĀ | Transportation of Vaccine for Regional District Stores | 4 | 1 | 3 | 14.00 |

Table-3
2017-18£Ē¸Á° £ÀF¯ÁèªŘAÍÃZÀ ««ZÀ¯ÐŘÁ¶ðÞÐÁÀÈ ÀðAÍÃZÀ°ÄZÐÁÀ¸ÀSɪÑVÑDAÍŘªŘÍà CAZÁdÄUÄÀȸÆa¹gŘªÄMIÄÖÆVÀÀÀÄÄ»w
Schemewise District Sector Working Strength and Salary Provision BE 2017-18

(g**À**E.®P**ÀÌÀÀ**È (Rs in Lakh)

| | | | | | · · · · · · · · · · · · · · · · · · · |
|---|---|-----------------------------|--------------------|------------------|---------------------------------------|
| | | ª ÄAdÆgÁzÀ° ÄZ ÍÐÀ Ä | výjá áz Á Áz Újájá | MAĞAİAAZA°AZ¶AAA | а́ б у À À 2017-18 D.CA |
| | | Sanctioned Posts | Vacant Posts | Working Posts | BE Salary 2017-18 |
| 22 DgÁEÁUÁ ^a ÁNÁÁPÁN ÁA§ PÁRÁIT Health and Fa | mily Welfare | | | | |
| | 22 MI ÄÖrotal: | 45485 | 18838 | 26647 | 121942.00 |
| 23 PÁ«ÄðPĪÄVÄÐP˱Àðà C©ŜÄCÞ Labour & Skill D | evelopment | | | | |
| 2230-00-101-0-26 <i>(2230-03-196-1-02)</i> Oz i käpàv ġ àĒw ¸ À¸ĐàK PĒAZ ŅÀÄ | Industrial Training Institutes/Centres | 327 | 162 | 165 | 732.00 |
| | 23 MI ÄÖrotal: | 327 | 162 | 165 | 732.00 |
| 26 AIÆÁd£É "ÁATPA «eÁÐAª ÄVÄÚVAVÆÁÐA Plann | ing, Statistics, Science and Technology | | | | |
| 3451-00-101-0-26 <i>(3451-00-196-1-01)</i> Ai £ ād£Á ^a À Aq À | Planning Board | 838 | 618 | 220 | 1189.00 |
| | 26 MI ÄÖrotal: | 838 | 618 | 220 | 1189.00 |
| | MI ÅÖ Grand Total: | 413303 | 115306 | 297997 | 1353054 |

Table-4 2017-18££¸Á°£ÀF¯ÁèªÀAiÀZÀ ««ZÀªÆvÀÀÆ£ÛÀÀÀè "ÀðAiÀZÀ°ÀZŰÀÀ¸ÀS£ Statement showing Working Strength in different Payscales (District Sector) for 2017-18

| | a Æ√ÀÀÆ tÂ | ∵ x AŏAiAAzA°Az¶AAA |
|----|---|----------------------------|
| | AVAARE A | Working |
| | Payscales | Posts |
| 1 | 9600-200-12000-250-13000-300-14200-350-14550 | 6014 |
| 2 | 10400-200-12000-250-13000-300-14200-350-15600-400-16400 | 4423 |
| 3 | 11000-200-12000-250-13000-300-14200-350-15600-400-17200-450-19000 | 8195 |
| 4 | 11600-200-12000-250-13000-300-14200-350-15600-400-17200-450-19000-500-21000 | 13926 |
| 5 | 12500-250-13000-300-14200-350-15600-400-17200-450-19000-500-21000-600-24000 | 10218 |
| 6 | 13600-300-14200-350-15600-400-17200-450-19000-500-21000-600-24600-700-26000 | 35161 |
| 7 | 14550-350-15600-400-17200-450-19000-500-21000-600-24600-700-26700 | 44623 |
| 8 | 16000-400-17200-450-19000-500-21000-600-24600-700-28800-800-29600 | 109055 |
| 9 | 17650-450-19000-500-21000-600-24600-700-28800-800-32000 | 29955 |
| 10 | 19000-500-21000-600-24600-700-28800-800-33600-900-34500 | 8396 |
| 11 | 20000-500-21000-600-24600-700-28800-800-33600-900-36300 | 9923 |
| 12 | 21600-600-24600-700-28800-800-33600-900-39000-1050-40050 | 6179 |
| 13 | 22800-600-24600-700-28800-800-33600-900-39000-1050-43200 | 4892 |
| 14 | 24000-600-24600-700-28800-800-33600-900-39000-1050-45300 | 341 |
| 15 | 26000-700-28800-800-33600-900-39000-1050-45300-1200-47700 | 748 |
| 16 | 28100-700-28800-800-33600-900-39000-1050-45300-1200-50100 | 3989 |
| 17 | 30400-800-33600-900-39000-1050-45300-1200-51300 | 1129 |
| 18 | 32800-800-33600-900-39000-1050-45300-1200-52500 | 21 |
| 19 | 36300-900-39000-1050-45300-1200-52500-1350-53850 | 627 |
| 20 | 38100-900-39000-1050-45300-1200-52500-1350-55200 | 25 |
| 21 | 40050-1050-45300-1200-52500-1350-56550 | 63 |
| 22 | 44250-1050-45300-1200-52500-1350-60600 | 13 |
| 23 | 52500-1350-60600-1500-69600-1700-73000 | 1 |
| 24 | AIS | 22 |
| 25 | Cons.Pay/Others | 58 |
| | MI ÄÖ To | tal: 297997 |

MIÄÜ Total: 297997 n¥nkaatiman neten mazin ¤¢õµnan neten ata neten

Note: The number of working strength may not exactly correspond to the number of sanctioned posts for a particular pay scale on account of earlier individual service rules linked entitlement. However it will be compensated overall across various pay-scale within a group.

Table-5
2017-18££ ¸Á° £À««ZÀF ÉÀÀÀ È "ÀÒAiÀZÀ° ÄZÜÀÀ¸ÀSÉ(ª ÆVÀÀÆÈ ÂÁgÀ)
2017-18 Districtwise Working Strength (Payscalewise)

| a Av AAAA APEAqii> | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | MI ÄÖ |
|---------------------------------|------|------|------|-------|-------|-------|-------|--------|-------|------|------|------|------|-----|-----|------|------|----|-----|----|----|----|----|----|----|----|----|----|--------|
| 401 SAÉUANA GAR ENAGAR | 130 | 133 | 248 | 357 | 250 | 752 | 1530 | 4664 | 882 | 331 | 372 | 376 | 136 | 17 | 85 | 148 | 57 | 1 | 37 | 1 | 2 | | | | | 1 | | 6 | 10516 |
| 402 SALUÄÄRGÄ (UÁÇKÄÄT) | 130 | 71 | 165 | 295 | 153 | 499 | 825 | 2418 | 562 | 147 | 174 | 120 | 120 | 10 | 21 | 118 | 21 | 2 | 26 | 1 | 4 | | | | | | | 3 | 5885 |
| 403 av ixiNà | 213 | 173 | 315 | 466 | 379 | 1033 | 1790 | 4055 | 879 | 222 | 357 | 213 | 146 | 12 | 22 | 149 | 28 | | 20 | | | 1 | | | | 1 | | 2 | 10476 |
| 404 PÆÃ®ÁgÀ | 143 | 138 | 256 | 406 | 257 | 663 | 1296 | 3764 | 875 | 202 | 216 | 124 | 116 | 10 | 10 | 146 | 22 | | 15 | | 1 | | | | | 1 | | | 8661 |
| 405 ^{2ª} ÀÆUÀ | 192 | 185 | 263 | 596 | 365 | 1347 | 1795 | 3873 | 1004 | 320 | 659 | 161 | 180 | 14 | 36 | 178 | 51 | 1 | 25 | 1 | 3 | | | | | 1 | | | 11250 |
| 406 VARªARAÈGAR | 289 | 154 | 416 | 746 | 478 | 1437 | 2319 | 6937 | 1412 | 338 | 483 | 349 | 279 | 20 | 38 | 272 | 53 | | 22 | 2 | 3 | 2 | | | | | | 6 | 16055 |
| 407 ale, Arga | 327 | 228 | 383 | 601 | 456 | 1213 | 2099 | 5049 | 1437 | 423 | 438 | 304 | 263 | 19 | 54 | 206 | 91 | 4 | 52 | 3 | 4 | 1 | | | | | | 3 | 13658 |
| 408 a PiÀ ÀUÀ AigÀ | 192 | 150 | 261 | 485 | 359 | 837 | 1188 | 3321 | 734 | 172 | 331 | 264 | 140 | 13 | 19 | 135 | 45 | 1 | 22 | | 2 | 2 | | | | 1 | | | 8674 |
| 409 zákát Pálákajá | 57 | 84 | 196 | 414 | 222 | 733 | 1012 | 2794 | 858 | 317 | 471 | 167 | 92 | 5 | 12 | 98 | 45 | | 17 | 2 | 4 | | | | | | | 1 | 7601 |
| 410 °Á¸ÀÀ | 245 | 217 | 486 | 661 | 400 | 1037 | 1637 | 4950 | 1317 | 295 | 418 | 336 | 192 | 9 | 51 | 184 | 60 | 1 | 24 | 2 | 4 | | | | | 1 | | 2 | 12529 |
| 411 PÆGÄÄ | 52 | 48 | 151 | 215 | 89 | 301 | 369 | 1108 | 339 | 94 | 133 | 57 | 50 | 8 | 5 | 58 | 15 | | 10 | | 1 | 1 | | | | 1 | | | 3105 |
| 412 a AAQA | 252 | 218 | 499 | 615 | 396 | 654 | 1350 | 3626 | 1244 | 314 | 338 | 232 | 223 | 13 | 31 | 186 | 74 | | 16 | | 1 | | | | | 1 | | 1 | 10284 |
| 413 ÉÁÁ« | 387 | 336 | 580 | 1051 | 929 | 3034 | 3733 | 9024 | 2034 | 573 | 587 | 546 | 345 | 27 | 49 | 213 | 60 | 1 | 30 | 1 | 2 | | | | | 1 | | 8 | 23551 |
| 414 «dAi À Á¥ÀÀgÀ | 260 | 160 | 221 | 524 | 569 | 1485 | 2281 | 5675 | 1234 | 346 | 364 | 261 | 186 | 13 | 24 | 109 | 38 | 1 | 21 | 1 | 2 | | | | | 1 | | 3 | 13779 |
| 415 zásgíð Áqð | 154 | 89 | 215 | 350 | 229 | 764 | 1346 | 3115 | 788 | 217 | 270 | 159 | 134 | 18 | 17 | 94 | 28 | | 16 | 1 | 4 | | | | | 1 | | 3 | 8012 |
| 416 GV B ÀPÀNÀ | 109 | 128 | 245 | 484 | 276 | 1075 | 1575 | 4689 | 656 | 257 | 410 | 224 | 144 | 5 | 23 | 137 | 27 | | 24 | 1 | 1 | 2 | | | | 1 | | | 10493 |
| 417 PARSÄGIÄ | 404 | 238 | 436 | 679 | 552 | 2300 | 1992 | 4550 | 1764 | 585 | 373 | 266 | 258 | 5 | 29 | 166 | 53 | 1 | 18 | 1 | 2 | | | | | 1 | | 3 | 14676 |
| 418 ^{§¼Áij} | 351 | 260 | 348 | 460 | 392 | 1974 | 1593 | 3908 | 1134 | 323 | 346 | 208 | 231 | 7 | 27 | 118 | 44 | | 24 | | | | | | | | | 2 | 11750 |
| 419 ^{©ÃZÀÏ} | 246 | 175 | 425 | 455 | 359 | 1011 | 1836 | 3364 | 1130 | 348 | 287 | 168 | 184 | 6 | 13 | 153 | 44 | | 12 | | 1 | | | | | 1 | | 3 | 10221 |
| 420 gÁAi ÁZÁ gï | 237 | 148 | 238 | 410 | 416 | 3131 | 1318 | 2354 | 1293 | 297 | 245 | 141 | 154 | 7 | 5 | 62 | 18 | | 13 | | 5 | | | | | 1 | | 2 | 10495 |
| 421 Ai À ÁZ À ÁĞÜ | 200 | 100 | 120 | 308 | 219 | 1512 | 986 | 1498 | 816 | 207 | 156 | 101 | 87 | 12 | 4 | 60 | 17 | | 12 | | 1 | 1 | | | | 1 | | 1 | 6419 |
| 451 zÁª At UģÉ | 227 | 212 | 228 | 488 | 392 | 960 | 1734 | 3947 | 1051 | 327 | 429 | 297 | 187 | 17 | 39 | 182 | 52 | 1 | 23 | 1 | 1 | | | | | | | 2 | 10797 |
| 452 gÁª ÁE BÁGA | 122 | 71 | 216 | 307 | 244 | 846 | 933 | 2123 | 646 | 193 | 203 | 112 | 123 | 12 | 28 | 106 | 25 | 2 | 23 | 1 | 1 | | | | | 2 | | | 6339 |
| 453 aPil§¼Á¥llgA | 129 | 101 | 180 | 312 | 167 | 733 | 1124 | 2690 | 783 | 165 | 168 | 93 | 128 | 15 | 23 | 128 | 16 | | 17 | 1 | 1 | 1 | | | | | | 1 | 6976 |
| 456 ZÁª ÁgÁd£ÁLÁ | 110 | 113 | 176 | 310 | 268 | 514 | 781 | 1769 | 585 | 140 | 161 | 104 | 113 | 12 | 12 | 90 | 25 | | 18 | 1 | 3 | | | 1 | | 1 | | | 5307 |
| 457 Gq i N | 81 | 50 | 117 | 290 | 197 | 314 | 629 | 1793 | 563 | 238 | 381 | 171 | 77 | 3 | 12 | 99 | 38 | 2 | 15 | | 1 | | | | | 1 | | | 5072 |
| 461 SÁUAPPÉÃMÉ | 239 | 119 | 248 | 521 | 428 | 1296 | 1972 | 3874 | 1207 | 306 | 376 | 190 | 202 | 10 | 27 | 122 | 15 | 1 | 28 | 1 | 4 | | | | | | | 1 | 11187 |
| 462 UZNA | 151 | 103 | 148 | 316 | 267 | 659 | 927 | 2316 | 802 | 142 | 191 | 129 | 110 | 5 | 12 | 76 | 22 | | 19 | 1 | 1 | | | | | 1 | | 2 | 6400 |
| 463 °ÁªÆj | 179 | 104 | 212 | 461 | 244 | 1253 | 1463 | 3511 | 999 | 286 | 305 | 124 | 144 | 7 | 17 | 129 | 22 | 1 | 16 | 1 | 1 | 1 | | | | | | 2 | 9482 |
| 466 PÆ¥ÄÄÀ | 206 | 117 | 203 | 343 | 266 | 1794 | 1190 | 2296 | 927 | 271 | 281 | 182 | 148 | 10 | 3 | 67 | 23 | 1 | 12 | 1 | 3 | 1 | | | | 1 | | 1 | 8347 |
| MI ÄÖª É ∨ À | 6014 | 4423 | 8195 | 13926 | 10218 | 35161 | 44623 | 109055 | 29955 | 8396 | 9923 | 6179 | 4892 | 341 | 748 | 3989 | 1129 | 21 | 627 | 25 | 63 | 13 | | 1 | | 22 | | 58 | 297997 |

a kvák Arkat Árkt Árkt Árkt aj ÁS ÉTable-4 gákz Árvé, Ata, A ÁVzé.