



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
Government of Karnataka

೨೦೧೭-೧೮ನೇ ವರ್ಷದ
ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು
ಅನುಬಂಧ-ಬಿ
(ಜಿಲ್ಲಾ ವಲಯ)

BUDGET ESTIMATES
APPENDIX-B
(District Sector)
FOR THE YEAR

2017-18

(೨೦೧೭ನೇ ಇಸವಿ ಮಾರ್ಚ್ ತಿಂಗಳಲ್ಲಿ ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)
(As presented to the Legislature in March 2017)

ವಿಷಯ ಸೂಚಿ - ಜಿಲ್ಲಾ ವಲಯ

ಪಟ್ಟಿ-01 Table-01	2017-18ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್ -ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ)	District Sector Appendix-B 2017-18 (Working Strength)	01-31
ಪಟ್ಟಿ-02 Table-02	2017-18ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ವರ್ಗಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ	Groupwise Working Strength (District Sector) for 2017-18	32
ಪಟ್ಟಿ-03 Table-03	2017-18ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ	Schemewise District Sector Working Strength and Salary Provision BE-2017-18	33-41
ಪಟ್ಟಿ-04 Table-04	2017-18ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ವೇತನಶ್ರೇಣಿಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ	Statement Showing Working Strength in different Payscales (District Sector)2017-18	42
ಪಟ್ಟಿ-05 Table-05	2017-18ನೇ ಸಾಲಿನ ವಿವಿಧ ಜಿಲ್ಲೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ (ವೇತನಶ್ರೇಣಿವಾರು)	2017-18 Districtwise Working Strength (Payscalewise)	43

Table-1
2017-18 **പി. പി. ഓ. അസിസ്റ്റന്റ് കോമിഷണറുടെ കാര്യാലയം (പി. പി. ഓ. അസിസ്റ്റന്റ് കോമിഷണറുടെ കാര്യാലയം)**
DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
4011	2527	2059 പബ്ലിക് വർക്ക്സ് Public Works	10953.00
4011	2527	2059-00-101-0-26 ZP Establishment Charges സെറ്റപ്പ് ചെയ്യുന്നതിനുള്ള ചാർജ്ജ്	10953.00
866	485	Officer Accounts Superintendent-1, Junior Engineer-17, Junior Engineer (Special Grade)-30, Executive Engineer-32, Assistant Engineer(Civil)-18, Assistant Engineer-163, Assistant Executive Engineer Division I And Ii / Technical Assistant-1, Audit Officer-16, Assistant Executive Engineer-162, Assistant Engineer Division-Ii-45	
3145	2042	Staff Accounts Superintendent-20, Junior Engineer-395, Junior Engineer (Special Grade)-1, Inspector Cum Mechanic-8, Helper-3, Heavy Mazdur-1, Heavy Earth Moving Operator-1, Hand Pump Mechanic-1, Hand Pump Helper-16, Group D-224, Sowdi-4, Senior Work Inspector-6, Second Division Assistant-276, Second Division Accounts Assistant-54, Pump Mechanic-5, Progress Assistant-1, Peon-188, Peon / Khalasi / Sweeper / Scavenger / Thoti / Cycle Orderly / Watchman / Cleaner / Helper / Mason / Plumber / Mali / Carpenter-1, Night Watchman-2, Work Inspector Junior-8, Work Inspector Senior-4, Watchman-33, Watchman With Permit-1, Watchman Cum Sweeper-1, Typist-78, Tracer-2, Technical Assistant-1, Superintendent-26, Stenographer-19, Statistical Inspector-3, Messman / Lineman / Gangman-7, Mechanic-7, Mechanic Cum Helper-1, Mechanic / Assistant Mechanic-1, Literate Assistant-137, Literate Assistant Ssp-1, Lab Assistant-1, Junior Work Inspector-18, Graduate Assistant-22, Gang Man-62, Fitter-17, First Division Store Keeper-2, First Division Assistant-148, First Division Accounts Assistant-53, Electrical Wireman-3, Driver-132, Draughtsman-1, Draftman-6, Coolie-3, Cleaner-18, Chowkidar-2, Chowkidar / Veg. Cook / Non-Veg. Cook-1, Bee Keeping Assistant-1, Attender-2, Assistant Engineer-3, Assistant Executive Engineer-2, Assistant Fitter-2, Assistant-1, Assistant Mechanic-4, Assistant Engineer Division-Ii-1	
225560	224300	2202 ജനറൽ എഡ്യൂക്കേഷൻ General Education	995456.00
374	375	2202-00-101-0-18 National programme for National Support to Primary Education (MDM) പ്രൈമറി ഏജൻസി (പി. പി. ഓ. അസിസ്റ്റന്റ് കോമിഷണറുടെ കാര്യാലയം)	2114.00
187	197	Officer Assistant Project Co Ordinator-1, Head Master-1, Headmaster-1, Head Mistress/Headmaster-1, Head Master/Mistress Of Govt High Schools-1, Head Master/Mistress In Govt Higher Primary Schools-2, Educational Officer-28, Assistant Director Of Public Instruction-3, Assistant Director-73, Assistant Director. Mdm(Akshara Dasoha)-85, Assistant District Magistrate-1	
187	178	Staff Deputy Director Of Public Instruction-1, First Division Accountant-10, First Division Accounts Assistant-4, First Division Assistant-161, Second Division Assistant-2	

Table-1

2017-18 BE & AF - A e a A i A Z C Y E r P i - CA Z Ad U A A (A o A i A Z A o A Z E A A A S E

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
24859	24068	2202-00-101-0-19 Sarva Shiksha Abhiyana Society A A Z P A C A i A E A A E	93966.00
292	293	Officer , Accounts Superintendent-16, Superintendent-1, Head Master/Mistress Of Govt High Schools-57, Head Master/Mistress In Govt Higher Primary Schools-2, Head Master / Head Mistress Of Government High Schools-1, Education Co Ordinator-72, Deputy Project Co-Ordinator-26, Brc-3, Assistanat Project Co-Ordinator-5, Assistant Project Co Ordinator-28, Block Education Co Ordinator-5, Block Resource Person-3, Block Resource Co-Ordinator-43, Assistanat Project Co Ordinator-31	
24567	23775	Staff , Accounts Superintendent-5, Data Entry Operator-2, Commissioner For Public Instruction-1, Cluster Resource Person-2778, Bsc Bed-3, Block Resource Person-756, Block Educational Officer-3, Assitant Master(High School)-2, Assistant Teacher-82, Assistant Mistress-10, Junior Programmer-1, Head Master/Mistress Of Govt High Schools-10, Head Master/Mistress In Govt Higher Primary Schools-227, Head Master-1, Head Master (Primary School)-6, Group D-6, First Division Assistant-41, Driver-1, Deputy Director Of Public Instruction-1, Secondary School Assistant Master/Mistress Grade li -369, Secondary School Assistant Master/Mistress Grade li -23, Second Division Assistant-9, Primary School Assistant Master/Mistress-15593, Primary School Assistant Master/Mistress (English)-1, Primary School Teacher (Sslc With Tch Trained)-2, Peon-16, Music Teacher Grade li (High School)-1, Language Assistant-18, Trained Graduate Teacher(Tgt)-24, Trained Graduate Teacher (Tgt)-3657, Technical Assistant (High School)-1, Assistant Engineer-1, Assistant Master (Physical Education) Grade I-1, Assistant Master (Physical Education) Grade li-6, Assistant Master-20, Assistant Master Primary-96, Assistant Director Of Public Instruction-1	
1347	1129	2202-00-101-0-27 Appointment of School Mothers A A a A v A i A j A E A A A w	6069.00
1347	1129	Staff Aaya-4, Junior Medical Laboratory Technologist-1, Staff Nurse-1, Secondary School Assistant Master/Mistress Grade li-1, School Mother-54, Primary School Teacher (Un-Trained And Non- Sslc Trained)-1, Primary School Assistant Master/Mistress-399, Nursery School Teacher-94, Nursery School Teacher And School Mother-2, Nursery School Teacher -538, Head Master/Mistress In Govt Higher Primary Schools-1, Assistant Master Primary-6, Assistant Mistress-1, Assistant Teacher-19, Assitant Master(High School)-1, Assistant Master-6	
8	0	2202-00-101-0-41 Appointment of Nursery School Teachers E A j A A Z P A C A E A A w	0.00
8	0	Staff	
0	148624	2202-00-101-0-61 Primary Schools	650454.00

Table-1

2017-18 ಒಳಿತಿಗಾಗಿ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ವೆಚ್ಚ (ಬಿಡಿ)

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಬಿಡಿ		ಒಳಿತಿಗಾಗಿ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ವೆಚ್ಚ	ಬಿಡಿ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
0	3	2202-00-101-0-61 Primary Schools ಒಳಿತಿಗಾಗಿ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ವೆಚ್ಚ	650454.00
0	148621	Officer Head Master/Mistress In Govt Higher Primary Schools-1, Primary School Assistant Master/Mistress-2 Staff Accounts Officer-3, Assistant Teacher-741, Assistant Statistical Officer-1, Assistant Project Co Ordinator-3, Assistant Professor Of Sanskrit-8, Assistant Mistress-109, Assistant Master-516, Assistant Master Primary-247, Assistant Master (Physical Education) Grade Ii-2897, Assistant Master (Physical Education) Grade I-456, Drawing Teacher-1, Drawing Master -69, Co-Ordinator-1, Cluster Resource Person-595, Bsc Bed-6, Block Resource Person-100, Block Educational Officer-5, Attender-4, Assitant Master(High School)-1, Hindi Teacher-2, High School Teacher-1, Head Master/Mistress Of Govt High Schools-713, Head Master/Mistress In Govt Higher Primary Schools-10449, Head Master/Head Mistress-40, Head Master-164, Head Master(Primary)-3, Head Master / Head Mistress Of Government High Schools-2, Head Master (Primary School)-303, Primary School Assistant Master/Mistress -1, Primary School Assistant Master/Mistress (Science)-26, Primary School Assistant Master/Mistress (Hindi)-29, Primary School Assistant Master/Mistress (English)-26, Primary School Teacher (Sslc With Tch Trained)-107, Physical Education Teacher-19, Physical Education Teacher Grade-2-30, Physical Education Teacher Grade 1-8, Physical Education Instructor-2, Physical Education Inspector-2, Physcial Education Inspector-3, Peon-2, Nursery School Teacher-2, Nursery School Teacher -5, Non Graduate Head Master-54, Music Teacher-2, Music Teacher Grade Ii (High School)-6, Music Teacher Grade I (High School)-6, Music Teacher Grade -I (Hs)-2, Music Teacher (Primary Schools)-3, Music Teacher (Primary School)-59, Language Assistant-433, Kannada Pandith-10, Junior Programmer-1, Inclusive Education Resource Teacher (Iert)-2, Graduate Head Master-6, Graduate Head Master In Model Higher Primary School-18, Graduate Assistant-2, Graduate Assistant Teacher-88, First Division Assistant-4, Educational Officer-2, Education Co Ordinator-19, Education Assistant (Voc Edn)-7, Vocational Education Teacher Grade Ii-5, Urdu Teacher-1, Trained Graduate Teacher (Tgt)-66, Teacher-3, Tailoring Teacher-1, Secondary School Assistant Master/Mistress Grade Ii-560, Secondary School Assistant Master/Mistress Grade Ii -70, Second Division Assistant-2, School Mother-1, Primary School Teacher (Un-Trained And Non-Sslc Trained)-2, Primary School Head Master-206, Primary School Assistant Master/Mistress-129267, Administrative Officer-1, Assistant Engineer-8, Agriculture Teacher-2	
2943	2938	2202-00-101-0-64 Inspection ಒಳಿತಿಗಾಗಿ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ವೆಚ್ಚ	13916.00
503	492	Officer , Assistant Master (Physical Education) Grade I-3, Subject Inspector-3, Physical Education Teacher-1, Physical Education Teacher Grade 1-1, Physical Education Instructor-5, Physical Education Inspector-100, Physcial Education Inspector-3, Manager-4, Inspector Of School-1, Gazetted	

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಬಿಡಿ ಮತ್ತು ಅನುದಾನ		ಯೋಜನೆ ಮತ್ತು ಅನುದಾನ	ಬಿಡಿ ಮತ್ತು ಅನುದಾನ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
5	0	2202-00-102-0-61 Primary Schools ಅಧ್ಯಾಪಕರು ಮತ್ತು ಅಧ್ಯಾಪಕಿಣ್ಣುಗಳು Officer	0.00
148283	0	Staff	
43955	43353	2202-00-102-0-62 High Schools ಅಧ್ಯಾಪಕರು ಮತ್ತು ಅಧ್ಯಾಪಕಿಣ್ಣುಗಳು Officer	211959.00
3000	2901	, Gazetted Manager-1, Head Master Of Government High Schools(Including Asst. Education Officers)-5, Head Master-80, Head Master/Mistress In Govt Higher Primary Schools-516, Head Mistress Govt. High School-11, Primary School Assistant Master/Mistress-1, Secondary School Assistant Master/Mistress Grade Ii-13, Vice Principal-27, Vice Principal In Govt Composite Pu Colleges-233, Secondary School Assistant Master/Mistress Grade Ii -2, Language Assistant-2, Head Master/Mistress Of Govt High Schools-1972, Head Master/Head Mistress-36, Head Master / Head Mistress Of Government High Schools-2	
40955	40452	Staff , Assistanat Project Co Ordinator-1, Assistant Master (Physical Education) Grade I-2621, Assistant Master (Physical Education) Grade Ii-901, Assistant Teacher-81, Attender / Lift Attender-7, B.A Bped-2, Clerk Cum Typist-1, Craft Teacher Grade-I-6, Driver-1, Drawing Teacher-5, Drawing Master-2, Drawing Master -1069, Drawing Art Master (Sslc With Art Master Certificate)-2, Drama Teacher-14, Drama Teacher Grade Ii-3, Drama Teacher -21, Data Entry Operator-13, Dance Teacher -8, Dance / Drama Teacher Grade -Ii-1, Craft Teacher-2, Craft Teacher Grade-Ii-23, Clerk-Cum-Typist-1, Block Resource Person-3, Attender-379, Assitant Master(High School)-209, Assistant Teacher (High School)-39, Assistant Mistress-13, Assistant Master-74, Education Assistant (Voc Edn)-3, Education Co Ordinator-3, English Teacher-1, First Division Assistant-918, Graduate Assistant Teacher-3, Graduate Head Master In Model Higher Primary School-6, Head Master-5, Head Master/Mistress Of Govt High Schools-79, Hindi Language Teacher-5, Music Teacher (Primary School)-2, Language Assistant-1052, Laboratory Attender-6, Laboratory Assistant-1, Lab Assistant-1, Kannada Pandith-92, Horticulture Teacher Grade I-31, Horticultural Instruction Grade 1-2, Hindi Teacher-3, Primary School Assistant Master/Mistress -2, Primary School Assistant Master/Mistress (Science)-1, Primary School Assistant Master/Mistress (English)-1, Physical Education Teacher-4, Physical Education Teacher Grade-2-9, Physical Education Teacher Grade Ii-1, Physical Education Teacher Grade 1-50, Physical Education Instructor-1, Physical Education Inspector-3, Watchman-2, Vocational Education Teacher Grade Ii-910, Vice Principal-1, Vice Principal In Govt Composite Pu Colleges-5, Typist-1, Trained Graduate Teacher (Tgt)-12, Tailoring Teacher-174, Secondary School Assistant Master/Mistress Grade Ii-16589, Secondary	

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
		2202-00-102-0-62 High Schools ಶಾಲಾ ಶಿಕ್ಷಣ ಇಲಾಖೆ Staff School Assistant Master/Mistress Grade li -5761, Secondary School Assistant Master/Mistress Grade I -73, Second Division Assistant-2710, Primary School Assistant Master/Mistress-2981, Physical Education Inspector-1, Peon-2908, Peon / Watchman / Cook / Cleaner / Sweeper-7, Music Teacher-9, Music Teacher Grade li (High School)-210, Music Teacher Grade I (High School)-85, Music Teacher Grade -li (Hs)-5, Music Teacher Grade -I (Hs)-1, High School Teacher-9, Head Master/Mistress In Govt Higher Primary Schools-15, Group D-187, Graduate Assistant-8, Gazetted Assistant-1	211959.00
21021	17116	2202-00-102-0-68 Residential High Schools ಶಾಲಾ ಶಿಕ್ಷಣ ಇಲಾಖೆ Officer Head Master/Mistress Of Govt High Schools-1 Staff Assistant Master (Physical Education) Grade I-1, Peon-6, Secondary School Assistant Master/Mistress Grade li-6, Music Teacher Grade I (High School)-1, First Division Assistant-1, Language Assistant-1	87.00
25392772262	26012982303	2202-00-102-0-69 RMSA Model Schools ಗೌರವಾನ್ವಿತ ಶಾಲಾ ಶಿಕ್ಷಣ ಇಲಾಖೆ Officer , Head Master Of Government High Schools(Including Asst. Education Officers)-1, Head Master-5, Head Master/Head Mistress-2, Head Master/Mistress In Govt Higher Primary Schools-57, Head Mistress Govt. High School-1, Head Master/Mistress Of Govt High Schools-232 Staff , Assistant Master (Physical Education) Grade I-217, Peon-16, Language Assistant-40, Kannada Pandith-16, Head Master/Mistress Of Govt High Schools-7, Head Master/Mistress In Govt Higher Primary Schools-1, Head Master-1, Group D-1, First Division Assistant-51, Attender-1, Secondary School Assistant Master/Mistress Grade li-1228, Secondary School Assistant Master/Mistress Grade li -451, Secondary School Assistant Master/Mistress Grade I -3, Second Division Assistant-2, Primary School Assistant Master/Mistress-163, Physical Education Teacher-1, Physical Education Teacher Grade 1-4, Physical Education Inspector-1, Assistant Master-2, Assistant Mistress-2, Assistant Teacher (High School)-14, Assitant Master(High School)-14, Assistant Teacher-5, Assistant Master (Physical Education) Grade li-62	11056.00
8624	7920	2202-00-103-0-36 Executive Establishment ಪಾಲಿಸಿ ಮತ್ತು ಸೇವೆಗಳ ವಿಭಾಗ Officer	435.00

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ሥራ አፈጻጸም		የፌዴራል ገቢዎች ትኩረት ለሰጠው የሥራ አፈጻጸም ሪፖርት	በፌዴራል ገቢዎች ትኩረት ለሰጠው የሥራ አፈጻጸም ሪፖርት
Working Strength		Major Head and Schemes	BE
2016-17	2017-18		2017-18 (Rs. in lakh)
		2202-00-103-0-36 Executive Establishment የፌዴራል ገቢዎች ትኩረት ለሰጠው የሥራ አፈጻጸም ሪፖርት Officer District Adult Education Officer-3, Adult Education Officer-6, District Adult Education Officer (Principal)-1, District Adult Education Officer-10 Staff Group D-1, Program Assistant-3, Adult Education Officer-1, Clerk Cum Typist-3, Second Division Assistant-11, Progress Assistant-1, Programming Assistant-2, Program Assistant-15, Group D-10, First Division Assistant-7, Driver-3, Assistant Teacher-2	435.00
62	59		
75	69	2204 ልማት ስራ ላይ ያገለግላሉት አገልግሎት ስጪት አገልግሎት Sports and Youth Services	295.00
75	69	2205-00-104-0-27 Assistant Youth Services Officer የሥነ ምግባርና የሥነ ጥንቃቄ አገልግሎት ስጪት አገልግሎት Officer Assistant Director Of Youth Services And Sports / Dist-3, Assistant Director Youth Services And Sports-13, Assistant Director-5, Deputy Director-1 Staff Attender/Marker-3, Cook-1, Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Gardener / Watchmen /Cycle Orderly / Etc.-3, Warden / Superintendent / Manager / Sub-Editor-1, Superintendent-4, Second Division Assistant-16, Second Division Assistant / Warden / Senior Cook-3, Peon-1, Group D-15	295.00
19	22		
56	47		
19620	19101	2210 የጤና አገልግሎት ስጪት አገልግሎት Medical and Public Health	89238.00
6209	6305	2210-00-101-0-27 Primary Health Centres የጤና አገልግሎት ስጪት አገልግሎት Officer Anaesthetist-1, Anasthetic Surgeon-2, Dental Doctor-1, Dental Surgeon-1, District Surveillance Officer-1, General Duty Medical Officer-56, Gynecologist-6, Medical Officer-73, Specialist-27, Senior Specialist-3, Senior Specialist / Dy C M O-1, Senior Medical Officer-16, Senior Medical Officer / Specialist-4, Physician-1, Medical Officer Of Health-4, Gernerall Duty Medical Officer-4, General Duputy Medical Officer-4, Dentist-3, Dental Health Officer-40, Anasthetic Surgeon-1, Dental Health Officer-59, Dentist-5, District Surveillance Officer-1, Taluk Health Officer-4, Surgeon-1, Specialist-38, Senior Specialist-18, Senior Specialist / Dy C M O-3, Senior Medical Officer-27, Senior Medical Officer / Specialist-7, Medical Officer-230, Medical Officer Of Health-6, Medical Health Officer-4, Lady Medical Officer-1, Health Programme Officer-1, Gynecologist-5, Gernerall Duty Medical Officer-3, General Duty Medical Officer-149, General Duputy Medical Officer-21, Doctor-5, District Leprosy Officer-20, Dental Surgeon-4, Dental Doctor-8, Assistant Administrative Officer-1, Assistant Leprosy Officer-1	28741.00
830	871		
5379	5434	Staff	

Table-1

2017-18 ಒಳಿತಿ ಮತ್ತು ಸಾಮರ್ಥ್ಯದ ಅಭಿವೃದ್ಧಿ (ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ)

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ		ಮುಖ್ಯ ಮಂಡಳಿ ಮತ್ತು ಯೋಜನೆ	ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
		2210-00-101-0-27 Primary Health Centres ಮುಖ್ಯ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು Staff Attender-8, Class D-12, Driver-10, Hospital Attendent Grade li-101, Junior Health Assistant (Female)-8, Junior Health Assistant Male-19, Junior Lab Technician-13, Junior Medical Lab Technologist-10, Staff Nurse-271, Senior Pharmacist-1, Senior Medical Radiological Technologists-1, Senior Medical Laboratory Technologist-3, Senior Medical Lab Technologist-5, Senior Lab Technician-5, Senior Health Assistant Male-1, Senior Health Assistant Female-3, Senior Driver-1, X Ray Technician-44, Superintendent-7, Stenographer-1, Second Division Assistant-56, Refractionist-4, Pharmacist-118, Pharmacist Junior-9, Peon-3, Ophthalmic Officer-33, Ophthalmic Assistant Or Refractionist-5, Office Superintendent-36, Lady Health Visitor-1, Laboratory Technician-32, Lab Technician / Technician-6, Junior Refractionist-1, Junior Pharmacist-8, Junior Medical Radiological Technologists-19, Junior Medical Laboratory Technologist-45, Junior Medical Laboratory Technologist-20, Junior Lab Technologist-8, Junior Health Assistant-3, Junior Health Assistant Female-4, Junior Health Assistant-6, Hospital Attendent Grade I-5, Group D-381, First Division Assistant-80, Assistant Leprosy Officer-3, Attender / Record Attender / Claf Attendant / Literate Attender-2, Block Health Education Officer-14, Clerk Cum Typist-1, Junior Pharmacist-45, Junior Non Medical Supervisor-1, Junior Medical Radiological Technologists-40, Junior Medical Laboratory Technologist-148, Junior Medical Laboratory Technologist-52, Junior Medical Lab Technologist-36, Junior Lab Technologist-13, Junior Lab Technician-30, Junior Health Assistant-85, Refractionist-23, Refractionist / Ophthalmic Assistant-5, Physiotherapist-4, Pharmacist-426, Pharmacist Junior-27, Peon-9, Paramedical Worker-2, Ophthalmic Officer-239, Ophthalmic Assistant Or Refractionist-12, X Ray Technician-56, X Ray Assistant-2, Typist-2, Superintendent-12, Stenographer-2, Staff Nurse-387, Senior N Ms-1, Senior Staff Nurse-1, Senior Pharmacist-6, Senior Non Medical Supervisor-3, Senior Medical Laboratory Technologist-2, Senior Medical Lab Technologist-14, Senior Lab Technician-3, Senior Health Supervisor-1, Senior Health Inspector-2, Senior Health Assistant-14, Senior Health Assistant Male-61, Senior Health Assistant Female-25, Senior Driver-4, Senior I M V-1, Second Division Assistant-193, Office Superintendent-63, Night Watchman-1, Lady Health Visitor-5, Laboratory Technician-116, Lab Technician / Technician-7, Lab Assistant-3, Junior Refractionist-1, Junior Physicist-1, Junior Health Assistant Male-265, Junior Health Assistant Female-31, Junior Health Assistant (M And F)-4, Junior Health Assistant (Female)-115, Junior Health Assistant-88, Insect Collector-1, Hospital Attendent Grade li-133, Hospital Attendent Grade I-10, Health Worker Female-1, Health Supervisor-10, Group C-1, Group D-892, First Division Assistant-152, Driver-57, Dental Mechanic-2, Cook-1, Class D-20, Attender-32, Assistant Statistical Officer-6	28741.00
1323	1146	2210-00-101-0-28 Taluk Level General Hospitals ತಾಲ್ಲೂಕು ಮಟ್ಟದ ಸಾಮಾನ್ಯ ಆಸ್ಪತ್ರೆಗಳು Officer	5358.00
238	200		

Table-1

2017-18 ಒಳಿತಿ ಮತ್ತು ಸಾಮಾನ್ಯ ಆರೋಗ್ಯ ಸೇವೆಗಳಿಗೆ (ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ)

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ		ಯಜಮಾನ ಮತ್ತು ಯೋಜನೆ	ದಾಖಲಿಸಿದ ಮೊತ್ತ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
1085	946	2210-00-101-0-28 Taluk Level General Hospitals ವಿಜಯನಗರ ಮತ್ತು ಅರಸೀಕೆರೆ Officer Dental Health Officer-4, Medical Officer Of Health-1, Surgeon-1, Specialist-10, Senior Specialist-11, Senior Specialist / Dy C M O-2, Senior Medical Officer-11, Senior Medical Officer / Specialist-2, Medical Officer-93, Medical Health Officer-1, General Duputy Medical Officer-5, General Duty Medical Officer-53, Gernerall Duty Medical Officer-4, Gynocologist-2 Staff Attender-17, Hospital Attendent Grade I-2, Pharmacist Junior-12, Peon-5, Office Superintendent-1, Lady Health Visitor-1, Laboratory Technician-2, Lab Technician / Technician-1, Junior Pharmacist-12, Junior Medical Radiological Technologists-6, Junior Medical Laboratory Technologist-5, Staff Nurse-60, Senior Staff Nurse-1, Senior Pharmacist-12, Senior Lab Technician-1, Senior Health Assistant Female-2, Second Division Assistant-14, Sanitary Worker-1, Pharmacist-150, Pharmacist Senior-1, X Ray Technician-5, Typist-1, Superintendent-1, Junior Medical Labaratory Technologist-2, Junior Lab Technician-1, Junior Health Assistant-31, Junior Health Assistant Male-62, Junior Health Assistant Female-18, Junior Health Assistant (Female)-50, Junior Heallth Assitant-34, Hospital Attendent Grade li-83, Group D-326, Class D-7, Diploma In Pharmacist-1, Driver-3, First Division Assistant-15	5358.00
1086	970	2210-00-101-0-29 Opening and Maintenance of AYUSH Hospitals and Dispensaries ದಾಖಲಿಸಿದ ಮೊತ್ತ ಮತ್ತು ಯೋಜನೆ ಮಾನ್ಯ ಅಧಿಕಾರಿ	5944.00
621	598	Officer Ayurvedic Medical Officer-10, Medical Officer(Ayurveda)-64, Medical Officer(Ayush)-61, Physician Grade 2-17, Physician Grade 1-13, Medical Officer-353, Medical Officer(Unani)-10, Medical Officer(Ayurvedic)-58, Medical Officer Grade li-3, District Ayush Officer-5, Medical Officer (Homeopathy)-3, Medical Officer (Nature Cure And Yoga)-1	
465	372	Staff Attender-35, Field Assistant-1, Group D-219, Pharmacist-39, Peon-13, Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-20, Nurse-7, Literate Attender-1, Junior Health Assistant-2, Junior Health Assistant (M And F)-1, Junior Health Assistant (Female)-3, Junior Heallth Assitant-2, Staff Nurse-3, Second Division Assistant-10, First Division Assistant-9, Cook-2, Auxiliary Nurse-Cum-Midwife-4, Class D-1	
711	776	2210-00-101-0-32 District Establishment ಒಳಿತಿ ಮತ್ತು ಸಾಮಾನ್ಯ ಆರೋಗ್ಯ ಸೇವೆಗಳಿಗೆ	4449.00
138	176	Officer Assistant Entomologist-4, Dental Health Officer-1, District Health And Family Welfare Officer-32, District Surveillance Officer-20, General Duty Medical Officer-7, Health Programme Officer-14, Senior Specialist-1, Senior	

Table-1
2017-18
DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
		2210-00-101-0-33 Local Fund Combined Hospitals and Dispensaries Staff Division Assistant-3	3652.00
156	148	2210-00-101-0-35 District Hospitals of AYUSH and GIA to Private Hospitals Officer Assistant Administrative Officer-2, Medical Officer-2, Physician Grade 1-1, Medical Officer(Ayurveda)-1, District Ayush Officer-3, Medical Officer (Homeopathy)-1, District Ayush Officer-7, Medical Officer(Ayurveda)-4, Medical Officer(Ayurvedic)-1, Medical Officer-5, Physician Grade 1-12, Medical Officer(Unani)-2 Staff First Division Assistant-2, Office Supdt-1, Peon-2, Second Division Assistant- 2, Typist-1, Superintendent-1, Staff Nurse-1, Pharmacist-5, Office Superintendent-2, Nurse-1, Group D-5, Laboratory Technician-2, Massagist-1, Aaya-2, Auxiliary Nurse-Cum-Midwife-1, Attender-5, Group D-22, Literate Attender-1, Office Superintendent-2, Pharmacist-14, Second Division Assistant-5, Watchman-1, Typist-1, Superintendent-2, Staff Nurse- 3, Sanitary Worker-3, Peon-3, Nurse-7, Junior Health Assistant Male-1, First Division Assistant-5, Cook-3	785.00
37	41		
119	107		
39	37	2210-00-101-0-41 Opening & Maintenance of Unani Dispensaries Officer Medical Officer-1, Medical Officer(Ayush)-1, Medical Officer(Unani)-6, Medical Officer-13, Physician Grade 2-2 Staff Group D-9, Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-2, Pharmacist-3	224.00
25	23		
14	14		
2	3	2210-00-101-0-46 Mobile Health Units Officer Group C-1, Junior Health Assistant (Female)-2	14.00
1	0		
1	3		
272	210	2210-00-101-0-62 Strengthening of PHCs - Maternity Homes	931.00

Table-1
2017-18 የፌዴራል ደረጃ ስጦታ አገልግሎት ለማሻሻል የሚያስፈልጉ የሥራ ቦታዎች (በሥራ ማህበራዊ ደረጃ) ለሥራ ማህበራዊ ደረጃ

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ሥራ ማህበራዊ ደረጃ		የሥራ ማህበራዊ ደረጃ	በሥራ ማህበራዊ ደረጃ
Working Strength		Major Head and Schemes	BE
2016-17	2017-18		2017-18 (Rs. in lakh)
56	31	2210-00-101-0-62 Strengthening of PHCs - Maternity Homes የጥገና ስጦታ ለማሻሻል የሚያስፈልጉ የሥራ ቦታዎች	931.00
216	179	<p>Officer</p> <p>General Duty Medical Officer-2, Medical Officer-3, Dental Health Officer-1, General Duty Medical Officer-6, Medical Officer-11, Senior Medical Officer-6, Specialist-1, Senior Specialist-1</p> <p>Staff</p> <p>Attender-1, Group D-14, Hospital Attendent Grade li-1, Junior Medical Laboratory Technologist-1, Pharmacist Junior-1, Staff Nurse-14, Second Division Assistant-7, Pharmacist-2, Laboratory Technician-1, Junior Medical Laboratory Technologist-1, Attender-2, Typist-3, Staff Nurse-18, Second Division Assistant-15, Pharmacist-10, Laboratory Technician-8, Junior Medical Laboratory Technologist-4, Junior Medical Laboratory Technologist-3, Junior Medical Laboratory Technologist-4, Hospital Attendent Grade li-7, Junior Health Assistant (Female)-5, Junior Health Assistant Female-3, Junior Lab Technologist-2, Junior Lab Technician-1, Group D-51</p>	
1260	1218	2210-00-102-0-31 National Anti - Malaria Programme የጥገና ስጦታ ለማሻሻል የሚያስፈልጉ የሥራ ቦታዎች	4931.00
37	50	<p>Officer</p> <p>Assistant Entomologist-2, District Leprosy Officer-3, District Tuberculosis Officer-3, Health Programme Officer-12, District Malaria Officer-6, District Tuberculosis Officer-16, Health Programme Officer-2, Medical Officer-2, Senior Medical Officer-3, Senior Specialist-1</p>	
1223	1168	<p>Staff</p> <p>Assistant Statistical Officer-2, Auxiliary Nurse-Cum-Midwife-2, First Division Assistant-14, Health Supervisor-5, Hospital Attendent Grade li-42, Junior Health Assistant (Female)-1, Junior Health Assistant Female-1, Senior Health Assistant Female-2, Senior Driver-1, Second Division Assistant-11, Peon-2, Office Superintendent-9, Nurse-2, Laboratory Technician-32, Lab Technician / Technician-1, Lab Assistant-1, Typist-3, Superintendent-1, Senior Medical Laboratory Technologist-5, Senior Medical Lab Technologist-2, Senior Lab Technician-4, Senior Health Supervisor-1, Senior Health Inspector-2, Senior Health Assistant-10, Senior Health Assistant Male-57, Junior Medical Radiological Technologists-6, Junior Medical Laboratory Technologist-21, Junior Medical Laboratory Technologist-23, Junior Medical Lab Technologist-7, Junior Lab Technologist-4, Junior Lab Technician-4, Junior Health Assistant-69, Junior Health Assistant Male-396, Junior Health Assistant (M And F)-1, Junior Health Assistant-76, Hospital Attendent Grade I-2, Group D-51, Driver-30, Clerk Cum Typist-1, Class D-1, Assistant Statistical Officer-2, Junior Health Assistant Female-1, X Ray Technician-10, Staff Nurse-9, Senior Medical Lab Technologist-1, Laboratory Technician-5, Junior Medical Radiological Technologists-11, Junior Medical Laboratory Technologist-14, Junior Medical Laboratory Technologist-1, Junior Medical Lab Technologist-4, Junior Lab Technologist-2, Junior Lab Technician-4, Junior Health Assistant-4, Junior Health Assistant Male-10, Senior Health Inspector-1, Senior Health Assistant-10, Senior Health Assistant Male-32, Senior Health Assistant Female-2, Senior Driver-1, Second Division Assistant-17,</p>	

Table-1

2017-18 ಒಳಿತಿಗಾಗಿ ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
		<p>2210-00-102-0-31 National Anti - Malaria Programme ಗಾಂಧಿ ಅಂತರರಾಷ್ಟ್ರೀಯ ಮಲೇರಿಯಾ ನಿರ್ಮೂಲನೆ ಯೋಜನೆ</p> <p>Staff Pharmacist-11, Peon-1, Lady Health Visitor-1, Junior Health Assistant (Female)-2, Driver-15, Group D-59, Hospital Attendent Grade li-8, Junior Health Assistant-5, First Division Assistant-17, Class D-3</p>	4931.00
6700 721 5979	6520 629 5891	<p>2210-00-103-0-26 Primary Health Centres (GOI Pattern) (MNP) ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು (ಜಿ.ಒ.ಐ. ಮಾದರಿ) (ಜಿ.ಎ.ಜಿ.ಇ.ಪಿ.)</p> <p>Officer Assistant Administrative Officer-1, General Duty Medical Officer-6, Taluk Health Officer-17, Specialist-20, Senior Specialist-3, Senior Specialist / Dy C M O-2, Senior Medical Officer-41, Senior Medical Officer / Specialist-7, Medical Officer-310, Medical Officer Of Health-7, Medical Health Officer-1, Lady Medical Officer-2, Health Programme Officer-7, Gynecologist-2, General Duty Medical Officer-180, Dental Health Officer-2, Dental Surgeon-1, General Duputy Medical Officer-18, General Duty Doctor-2</p> <p>Staff , Attender-15, Group D-1121, Junior Health Assistant (M And F)-1, Junior Health Assistant (Female)-207, Junior Health Assistant-173, Hospital Attendent Grade li-175, Hospital Attendent Grade I-6, Health Worker Female-2, Health Visitor-1, Health Supervisor-1, Group C-2, Junior Medical Laboratory Technologist-196, Junior Medical Laboratory Technologist-66, Junior Medical Lab Technologist-73, Junior Lab Technologist-16, Junior Lab Technician-27, Junior Health Inspector-1, Junior Health Assistant-165, Junior Health Assistant Male-577, Junior Health Assistant Female-59, Ophthalmic Officer-4, Nursing Superintendent Grade I Medical-1, Nurse-3, Lady Health Visitor-46, Laboratory Technician-207, Lab Technician / Technician-13, Lab Assistant-1, Junior Pharmacist-35, Junior Medical Radiological Technologists-3, Typist-6, Staff Nurse-422, Specialist-1, Senior Health Asst Female-10, Senior-1, Senior Pharmacist-32, Senior Health Inspector-7, Senior Health Assistant-117, Senior Health Assistant Male-387, X Ray Technician-2, Senior Health Assistant Female-257, Senior Driver-5, Senior I M V-9, Second Division Assistant-256, Pharmacist-499, Pharmacist Senior-8, Pharmacist Junior-39, Peon-20, First Division Assistant-325, Auxiliary Nurse-Cum-Midwife-1, Block Health Education Officer-138, Class D-27, Driver-125</p>	28474.00
731 135	722 146	<p>2210-00-103-0-30 Karnataka Health System Development Project ಕರ್ನಾಟಕ ಆರೋಗ್ಯ ವ್ಯವಸ್ಥೆ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ</p> <p>Officer Anasthetic Surgeon-1, Dentist-7, Taluk Health Officer-4, Surgeon-3, Specialist-23, Senior Surgeon-1, Senior Specialist-7, Senior Specialist / Dy C M O-1, Senior Medical Officer-1, Senior Medical Officer / Specialist-2, Physician-1, Microbiologist-6, Medical Officer-18, Medical Health Officer-1, Health Programme Officer-1, Gynecologist-3, General Duty Medical Officer-14, Doctor-1, Dental Surgeon-4, Assistant Administrative Officer-1, Assistant Entomologist-17, Dental Doctor-1, Dental Health Officer-28</p>	3993.00

Table-1

2017-18 ಒಳಿತಿಗಾಗಿ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಕಾರ್ಯಗತಗೊಳಿಸುವುದು (ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ)

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ		ಯೋಜನೆ ಮತ್ತು ಕಾರ್ಯಕ್ರಮ	ದಾಖಲಿಸಿದ ಮೊತ್ತ (ರೂ. ಲಕ್ಷ)
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
596	576	2210-00-103-0-30 Karnataka Health System Development Project ಕರ್ನಾಟಕ ಆರೋಗ್ಯ ವ್ಯವಸ್ಥೆ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ Staff Attender-1, Hospital Attendent Grade li-32, X Ray Technician-14, Superintendent-1, Staff Nurse-221, Senior Pharmacist-1, Senior Medical Laboratory Technologist-2, Senior Medical Lab Technologist-2, Senior Lab Technician-1, Senior Health Supervisor-1, Senior Health Inspector-2, Senior Health Assistant-3, Laboratory Technician-5, Junior Pharmacist-2, Junior Medical Radiological Technologists-32, Junior Medical Laboratory Technologist-4, Junior Medical Lab Technologist-2, Junior Lab Technician-1, Junior Health Assistant-1, Junior Health Assistant Male-1, Junior Health Assistant Female-1, Senior Health Assistant Male-11, Senior Driver-5, Second Division Assistant-31, Pharmacist-26, Pharmacist Senior-1, Pharmacist Junior-1, Peon-1, Office Superintendent-3, Nurse-4, Hospital Attendent Grade I-1, Class D-2, Driver-118, First Division Assistant-7, Group D-35	3993.00
15	9	2210-00-103-0-42 Dental Units to Taluk Hospitals ತಾಲ್ಲೂಕು ಆಸ್ಪತ್ರೆಗಳಿಗೆ ದಂತ ಘಟಕಗಳ ಸ್ಥಾಪನೆ Officer Dental Doctor-1, Dental Health Officer-8	91.00
352	346	2210-00-104-0-61 Establishment of Sub Centres (MNP) ಗ್ರಾಮೀಣ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳ ಸ್ಥಾಪನೆ (ಜಿ.ಜಿ.ಇ.ಇ.) Officer Medical Officer-1, General Duty Medical Officer-13, Medical Health Officer-1, Medical Officer-32, Senior Medical Officer-2, Medical Officer Of Health-1 Staff Group D-1, Junior Health Assistant-3, Office Superintendent-1, Junior Health Assistant Male-7, Junior Health Assistant-1, Junior Health Assistant (M And F)-1, Attender-1, Class D-1, Junior Health Assistant-7, Junior Health Assistant (M And F)-1, Junior Health Assistant Male-28, Junior Medical Lab Technologist-1, Junior Pharmacist-1, Staff Nurse-2, Senior Health Asst Female-1, Senior Health Assistant-7, Senior Health Assistant Male-5, Senior Health Assistant Female-48, Second Division Assistant-7, Pharmacist-29, Pharmacist Junior-1, Lady Health Visitor-7, Junior Medical Laboratory Technologist-1, Junior Health Assistant-14, Junior Health Assistant Female-4, Junior Health Assistant (Female)-39, Hospital Attendent Grade li-1, Group D-75, First Division Assistant-1	1651.00
8074	7546	2211 ಪರಿಶಿಷ್ಟ ಜಾತಿಗಳ ಕುಟುಂಬ ಕಲ್ಯಾಣ Family Welfare	32704.00
541	502	2210-00-106-0-01 District Family Welfare Bureau ಜಿಲ್ಲಾ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ Officer	2667.00

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಜಿಲ್ಲಾ ಮಟ್ಟ		ಮುಖ್ಯಸ್ಥರು ಮತ್ತು ಯೋಜನೆ	ಬೆಂಚ್ ಮಾರ್ಕ್ 2017-18 (ರೂ. ಲಕ್ಷ)
Working Strength		Major Head and Schemes	BE
2016-17	2017-18		2017-18 (Rs. in lakh)
450	403	2210-00-106-0-01 District Family Welfare Bureau ಜಿಲ್ಲಾ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ Officer Assistant Administrative Officer-21, Senior Specialist-2, Senior Medical Officer-3, Senior Medical Officer / Specialist-1, Reproductive Child Health Officer-1, Medical Officer-3, Medical Officer Of Health-2, Health Programme Officer-33, General Duty Medical Officer-1, General Duty Doctor-1, Taluk Health Officer-11, Specialist-1, Service Engineer-1, Deputy District Health Education Officer-1, District Family Welfare Officer-2, District Health Education Officer-11, District R C H Officer-3, District Officer-1 Staff Assistant Administrative Officer-7, Typist-5, Superintendent-2, Stonephper-2, Stenographer-2, Staff Nurse-17, Skilled Tradesmen-1, Skilled Trades Man-1, Skilled Assistant-2, Senior Health Assistant-1, Watchman-1, Senior Health Assistant Male-1, Senior Health Assistant Female-2, Senior Driver-15, Senior I M V-1, Second Division Assistant-34, Refrigerator Mechanic-1, Projectionist-10, Office Superintendent-25, Nursing Superintendent Grade I Public Health-2, Nursing Superintendent Grade I Medical-1, Lady Health Visitor-1, Hospital Attendent Grade li-3, Group D-77, First Division Assistant-62, Driver-83, District Nursing Superintendent-3, Block Health Education Officer-1, Clerk Cum Typist-1, Cold Chain Officer-1, Deputy Health Education Officer-1, Deputy District Health Education Officer-18, Assistant Statistical Officer-19	2667.00
1901	1745	2210-00-106-0-02 Rural Family Welfare Centres at PHCs ಗ್ರಾಮೀಣ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು Officer Dental Doctor-1, General Duty Medical Officer-15, Medical Health Officer-1, Senior Medical Officer-2, Senior Surgeon-1, Surgeon-1, Taluk Health Officer-1, Specialist-10, Senior Specialist-1, Medical Officer-39, Gynecologist-5 Staff Attender-1, Deputy District Health Education Officer-1, Deputy Health Education Officer-1, Block Health Education Officer-142, Auxiliary Nurse-Cum-Midwife-1, Driver-64, Group D-88, Typist-1, Staff Nurse-2, Senoir Health Asst Female-11, Senior Health Assistant-19, Senior Health Assistant Male-18, Senior Health Assistant Female-128, Senior Driver-4, Senior I M V-5, Second Division Assistant-162, Peon-2, Ophthalmic Officer-1, Office Superintendent-1, Nurse-2, Lady Health Visitor-31, Junior Health Assistant-149, Junior Health Assistant Male-218, Junior Health Assistant Female-40, Junior Health Assistant (M And F)-1, Junior Health Assistant (Female)-336, Junior Health Assistant-119, Hospital Attendent Grade li-12, Health Supervisor-1, First Division Assistant-107	7470.00
5116	4810	2210-00-106-0-03 Rural Sub-Centres (Opened Under Family Welfare) ಗ್ರಾಮೀಣ ಸಬ್-ಕೇಂದ್ರಗಳು (ಕುಟುಂಬ ಕಲ್ಯಾಣ ಅಡಿಯಲ್ಲಿ ತೆರೆದ) Officer 3 0	19869.00

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		የሥራ ማጠቃለያ	DAI (BE) 2017-18 (Rs. in lakh)
2016-17	2017-18	Major Head and Schemes	
5113	4810	<p>2210-00-106-0-03 Rural Sub-Centres (Opened Under Family Welfare) ህዳሴ ለግብይትና የጥሬ ግብርና ሚኒስቴር (ደብዳቤ ለሥራ) ለግብይትና የጥሬ ግብርና ሚኒስቴር</p> <p>Officer</p> <p>Staff</p> <p>Auxiliary Nurse Midwife-2, Health Worker Female-12, Staff Nurse-1, Senoir Health Asst Female-5, Senior Health Assistant-17, Senior Health Assistant Male-8, Senior Health Assistant Female-97, Nurse-3, Lady Health Visitor-19, Junior Health Assistant-699, Junior Health Assistant Male-19, Junior Health Assistant Female-467, Junior Health Assistant (M And F)-7, Junior Health Assistant (Female)-2943, Junior Health Assistant-501, Group C-1, Auxiliary Nurse-Cum-Midwife-6, Block Health Education Officer-1, Driver-1, First Division Assistant-1</p>	19869.00
15015	151	<p>2210-00-106-0-05 Urban Family Welfare Run by State Govt. ግብይት ለግብይትና የጥሬ ግብርና ሚኒስቴር (ደብዳቤ ለሥራ)</p> <p>Officer</p> <p>General Duputy Medical Officer-1</p> <p>Staff</p> <p>First Division Assistant-1, Senior Health Assistant Female-1, Senior Health Assistant-1, Junior Health Assistant-1, Junior Health Assistant (Female)-7, Junior Health Assistant Male-3</p>	79.00
23320	19019	<p>2210-00-106-0-48 State Health Transport Organisation ግብይት ደ.ገ.ገ. ለግብይትና የጥሬ ግብርና ሚኒስቴር</p> <p>Officer</p> <p>Staff</p> <p>Driver-1, Skilled Tradsmen-1, Group D-4, Hospital Attendent Grade li-1, Skilled Assistant-1, Skilled Tradesmen-8, Skilled Trades Man-3</p>	88.00
2635258	2476241	<p>2210-00-106-0-49 Population Centres ደ.ገ.ገ. ለግብይትና የጥሬ ግብርና ሚኒስቴር</p> <p>Officer</p> <p>General Duty Medical Officer-1, Medical Officer Grade li-1, Senior Medical Officer / Specialist-1, Senior Specialist-1, Specialist-2</p> <p>Staff</p> <p>Class D-1, Junior Health Assistant Female-17, Senior Health Assistant-2, Senior Health Assistant Male-1, Senior Health Assistant Female-22, Senior Driver-1, Second Division Assistant-1, Projectionist-1, Lady Health Visitor-3, Junior Health Assistant-29, Junior Health Assistant Male-7, Staff Nurse-16,</p>	1127.00

2017-18 **BE** **CAZÁdUÁÁ** (**ÁÖÁíÁZÁ° ÁZÖÁÁ, ÁSÖ**)
DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
		2210-00-106-0-49 Population Centres dÉÁASÁí PÉAZÖÁÁ Staff Senoir Health Asst Female-2, Junior Health Assistant (Female)-104, Driver-3, Group D-8, Hospital Attendent Grade Ii-2, Junior Health Assistant-13, First Division Assistant-7, Deputy District Health Education Officer-1	1127.00
206	198	2210-00-106-0-50 Continuation of Health Centres under CHCs created under IPP-VIII L. . -8 gÁÁíÁ° è, ÁÁZÁÁíÁ DgÉÁUÁPÉAZÖÁÁ a ÁAZÁ° gÉÁ°PÉ	1356.00
59	62	Officer General Duputy Medical Officer-2, Specialist-3, General Duty Medical Officer-6, Lady Medical Officer-1, Medical Officer Of Health-1, Senior Medical Officer-8, Medical Officer-41	
147	136	Staff Junior Health Assistant-11, Junior Health Assistant-16, Lady Health Visitor-1, Senior Health Assistant Female-10, Staff Nurse-31, Senoir Health Asst Female-1, Junior Health Assistant (Female)-66	
6	7	2210-00-106-0-52 Executive Establishment - IPP3 ÁgÁÁíÁ dÉÁASÁí ÁíÉÁdÉÉ3 - PÁÁíÁÖPÁj 1SÁÖ	34.00
1	1	Officer Deputy District Health Education Officer-1	
5	6	Staff Block Health Education Officer-2, Deputy District Health Education Officer-4	
3	3	2210-00-106-0-54 Transportation of Vaccine for Regional District Stores ¥ÁAwÁÁíÁ F - Áè, ÉÖjUÁUÉ® 1PÉÁÁ, ÁÖgÁFUÉ, Áj UEª ZÁ	14.00
3	3	Staff Driver-2, Senior Driver-1	
10939	9665	2225 ¥Á²µÖAw, ¥Á²µÖAUÁ° ÁÍEvgÉ» AzÁZÁ° BUÁ°PÁí Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	33628.00
543	544	2225-00-101-0-29 Maintenance of Post Matric Government Hostels ª ÉñPi ÉÁvgÁ, ÁÖj «zÁyÖ ¢®ÁíÁUÁ° ¢ª ÁÉ	1780.00
543	544	Staff Assistant Cook-6, Watchman-1, Warden-132, Teacher-1, Superintendent-6, Senior Warden-5, Peon/Kitchen /Night Watchmen-2, Organiser-1, Night Watchman-15, Cook-207, Group D-3, Hostel Superintendent-22, Kitchen Servant-93, Junior Warden-50	
943	883	2225-00-101-0-30 Executive Establishment	3619.00

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ		ಮುಖ್ಯ ಅಧಿಕಾರಿಗಳು ಮತ್ತು ಯೋಜನೆ	ಬೆಲೆ (ರೂ. ಲಕ್ಷ)
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
98	88	2225-00-101-0-30 Executive Establishment ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ವೆಚ್ಚ Officer Account Superintendent-5, Taluk Social Welfare Officer-8, Accounts Superintendent-5, Assistant Director Grade-I-1, Deputy Director-2, District Social Welfare Officer-1, Assistant Director Grade-I-2, Assistant Director Grade-I-3, Deputy Director-8, District Social Welfare Officer-11, Taluk Social Welfare Officer-42	3619.00
845	795	Staff Accounts Superintendent-1, Office Superintendent-6, Typist-13, Taluk Social Welfare Officer-13, Superintendent-2, Stenographer-4, Senior Typist-4, Second Division Assistant-17, Peon/Kitchen /Night Watchmen-2, Peon-1, Office Peon-1, Driver-3, Group D-1, Manager-1, Office Manager-3, First Division Assistant-19, Ashrama School Teacher-2, First Division Assistant-136, Office Peon-10, Office Manager-19, Night Watchman-2, Manager-10, Kitchen Servant-1, Hostel Superintendent-2, Group D-32, Gazeted Manager-5, First Division Assistant/Accountant-8, Typist-56, Taluk Social Welfare Officer-54, Superintendent-3, Senior Warden-1, Senior Typist-22, Senior Driver-5, Second Division Assistant-109, Peon/Kitchen /Night Watchmen-4, Peon-109, Peon (Selection Grade)-2, Organiser-2, Office Superintendent/Inspecting Assistant/Project Supervisor-5, Office Superintendent-80, Driver-11, Assistant Director Grade-I-2, Conductress-1, Cook-1, Cycle Orderly-1, Clerk Cum Typist-6, Assistant Director Grade-I-3	
360	311	2225-00-101-0-32 Residential Schools for SCs ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ವೆಚ್ಚ Staff Ashrama School Teacher-15, Mutchi/Peon(Selection-Grade)/Cook-3, Women Welfare Organiser-1, Watchman-2, Warden-2, Teacher-119, Residential School Teacher-5, Organiser-2, Office Peon-1, Night Watchman-7, Kitchen Servant-33, Assistant Teacher-3, Conductress-1, Cook-115, Group D-2	994.00
424	418	2225-00-101-0-36 Government College Hostels ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ವೆಚ್ಚ Staff Assistant Cook-2, Night Watchman-13, Watchman-3, Warden-76, Senior Warden-7, Second Division Assistant-1, Peon-6, Organiser-1, Kitchen Servant-80, Conductress-2, Cook-187, Hostel Superintendent-4, Junior Warden-36	1360.00
13	6	2225-00-101-0-47 Training Centres for Women ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ವೆಚ್ಚ Staff Conductor-1, Stenographer-1, Senior Warden-1, Kitchen Servant-2, Second Division Assistant-1	25.00
3086	2737	2225-00-101-0-61 Maintenance of Pre-matric Hostels	9116.00

Table-1

2017-18 E.E. E.A.F. Ae A Ai Z C Y E r Pi - CAZ Ad U A A (A O Ai M Z A O Az E A A A S E

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
3086	2737	2225-00-101-0-61 Maintenance of Pre-matric Hostels A E P i Y A A A « Z A y O A A i U A A A A O A E Staff Assistant Cook-2, Kitchen Servant-54, Watchman-1, Warden-121, Superintendent-2, Senior Warden-2, Second Division Assistant-3, Organiser-1, Office Superintendent-1, Night Watchman-6, Junior Warden-3, Conductress-1, Cook-167, First Division Assistant-1, Hostel Superintendent-11, Assistant Cook-14, Conductress-5, Cycle Orderly-1, Hostel Superintendent-78, Kitchen Servant-322, Night Watchman-53, Watchman-4, Warden-525, Teacher-1, Superintendent-25, Senior Warden-17, Second Division Assistant-4, Peon/Kitchen /Night Watchmen-6, Organiser-7, Mutchi/Peon(Selection-Grade)/Cook-9, Junior Warden-52, Group D-6, Cook-1231, Conductor-1	9116.00
65	39	2225-00-101-0-75 Nursery-cum-Women Welfare Centres E A A j O A U A A A A P A A i t P E A Z U A A Staff Conductor-9, Warden-1, Conductress-13, Cook-2, Group D-1, Organiser-13	149.00
51	0	2225-00-101-0-82 Residential Schools Transferred From Education Department Z P A E A S E A A Z A A A O A A A i O A A A A A A Officer	0.00
2	0		
49	0	Staff	
364	312	2225-00-102-0-33 Maintenance of Hostels for ST Students Y A A « Z A y O A A i U A A A A O A E Staff Ashrama School Teacher-1, Kitchen Servant-27, Watchman-1, Warden-50, Teacher-27, Superintendent-3, Residential School Teacher-1, Peon/Kitchen /Night Watchmen-1, Night Watchman-6, Hostel Superintendent-6, Assistant Cook-1, Assistant Teacher-7, Cook-89, First Division Assistant-1, Cook-41, Superintendent-1, Warden-25, Watchman-1, Teacher-5, Peon/Kitchen /Night Watchmen-1, Hostel Superintendent-5, Kitchen Servant-10, Night Watchman-2	1015.00
169	142	2225-00-102-0-35 Morarji Desai Residential Schools A E g A f O z E A A A A A A A A A A A A Staff Ashrama School Teacher-6, Teacher-38, Teacher (Untrained)-3, Second Division Assistant-1, Assistant Cook-1, Assistant Teacher-5, Cook-69, Residential School Teacher-2, Kitchen Servant-17	466.00
169	142		

Table-1
2017-18 ಒಳಿತಿ ಮತ್ತು ಸೇವೆಗಳ ಒದಗಿಸುವಿಕೆಗಾಗಿ (ಜಿಲ್ಲಾ) ಸರ್ಕಾರಿ ಕಾರ್ಯಾಲಯ (ಜಿಲ್ಲಾ) ಸರ್ಕಾರಿ

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		ಮುಖ್ಯ ಮತ್ತು ಯೋಜನೆಗಳು	ಜಿಲ್ಲಾ ಸರ್ಕಾರಿ
2016-17	2017-18	Major Head and Schemes	BE 2017-18 (Rs. in lakh)
45	43	2225-00-102-0-38 Hostels Scholarships and Financial Assistance ಜಿಲ್ಲಾ ಸರ್ಕಾರಿ ಹೋಟೆಲ್‌ಗಳಿಗೆ ಸ್ಕಾಲರ್‌ಶಿಪ್‌ಗಳು ಮತ್ತು ಆರ್ಥಿಕ ಸಹಾಯ	144.00
45	43	Staff Assistant Cook-1, Kitchen Servant-1, Warden-15, Hostel Superintendent-1, Cook-21, First Division Assistant-2, Group D-2	
3	1	2225-00-102-0-43 Maintenance of Post Metric Government Hostel Buildings ಪೋಸ್ಟ್ ಮೆಟ್ರಿಕ್ ಸರ್ಕಾರಿ ಹೋಟೆಲ್ ಕಟ್ಟಡಗಳ ನಿರ್ವಹಣೆ	4.00
3	1	Staff Warden-1	
59	56	2225-00-102-0-45 Tribal Area Sub-plan ಜಿಲ್ಲಾ ಮೂಲಭೂತ ಸೌಕರ್ಯ ಯೋಜನೆ	228.00
5	7	Officer District Tribal Welfare Officer-2, Project Co Ordinator-2, Taluk Tribal Welfare Officer-3	
54	49	Staff Attender-2, Group D-6, Junior Health Assistant-1, First Division Assistant-11, Driver-4, Office Superintendent-2, Second Division Assistant-4, Typist-1, Tribal Welfare Inspector-1, Tribal Welfare Extension Officer-6, Tribal Welfare Inspector-1, Taluk Tribal Welfare Officer-2, Senior Typist-1, Peon-7	
42	42	2225-00-102-0-46 Executive Establishment - District Tribal Welfare Office ಜಿಲ್ಲಾ ಮೂಲಭೂತ ಸೌಕರ್ಯ ಕಛೇರಿ	175.00
7	8	Officer District Schedule Tribes Welfare Office-1, District Tribal Welfare Officer-4, Taluk Tribal Welfare Officer-3	
35	34	Staff Driver-4, Typist-3, Tribal Welfare Extension Officer-5, Taluk Tribal Welfare Officer-2, Second Division Assistant-2, Peon-2, Manager-1, Hostel Superintendent-1, Group D-6, First Division Assistant-8	
6	3	2225-00-102-0-52 Women Welfare Centres ಮಹಿಳಾ ಸೌಕರ್ಯ ಕೇಂದ್ರಗಳು	12.00
6	3	Staff Conductor-1, Organiser-1, Peon/Kitchen /Night Watchmen-1	
11	11	2225-00-102-0-69 Infrastructure Development in Scheduled Tribe Colonies ಜಿಲ್ಲಾ ಮೂಲಭೂತ ಸೌಕರ್ಯ ಯೋಜನೆ	49.00
11	11	Staff Block Health Education Officer-1, Staff Nurse-3, Senior Health Assistant Male-2, First Division Assistant-2, Junior Lab Technician-1, Junior Medical	

Table-1

2017-18 BE, A° EAF- Ae° AAIZAC¥ErPi-© CAZAdUAA (A° AiAZA° AZBAA, AS)

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
		2225-00-102-0-69 Infrastructure Development in Scheduled Tribe Colonies ¥A²µÖYAUQPÄ - EA=UAA²a ME®·· ÉVÄ EPÄVAC©SICP Staff Lab Technologist-1, Junior Medical Laboratory Technologist-1	49.00
4287	3672	2225-00-103-0-26 Maintenance of Backward Class Hostels »AZÄZZA°BA «ZÄyÖ µ©AiUAA-²Ä°ÄÉ	12481.00
1	0	Officer	
4286	3672	Staff Ashrama School Teacher-2, Group D-4, Peon-1, Night Watchman-3, Kitchen Servant-31, Kitchen Assistants-44, Junior Hostel Superintendent-92, Hotel Superintendent-12, Hostel Warden-32, Hostel Superintendent-311, Hostel Cook-122, Watchman-24, Warden-23, Superintendent-29, Second Division Assistant-2, Cook-330, Assistant Cook-8, Assistantmachanic-1, Bcm Extension Officer-1, Cook Assistant-6, Ashrama School Teacher-7, Assistant Cook-26, Cook Assistant-16, First Division Accounts Assistant-1, Hostel Cook-353, Hostel Warden-37, Junior Hostel Superintendent-89, Kitchen Servant-72, Watchman-33, Warden-36, Teacher-1, Supervisor-2, Superintendent-75, Second Division Assistant-9, Peon-1, Night Watchman-17, Kitchen Assistants-152, Hotel Superintendent-41, Hostel Superintendent-557, Group D-20, Cook-1049	
53	45	2225-00-103-0-34 Hostels for Minorities C®Ä ASÄvJAV °Ä, ÖBAA	146.00
53	45	Staff Cook-14, Hostel Superintendent-9, Junior Hostel Superintendent-1, Kitchen Servant-1, Warden-8, Watchman-1, Superintendent-2, Kitchen Assistants-2, Hostel Warden-5, Hostel Cook-2	
212	227	2225-00-103-0-39 Executive Establishment PÄAiÖ=²ÄÖ°PÄI SAC	972.00
33	41	Officer District Officer-1, Accounts Superintendent-13, District Officer-22, Dobcm-4, Superintendent-1	
179	186	Staff Office Superintendent-1, Second Division Assistant-1, Accounts Superintendent-2, Cook-2, Office Superintendent-18, Office Manager-1, Manager-7, Kitchen Servant-1, Hostel Superintendent-1, Group D-15, First Division Assistant-38, First Division Accounts Assistant-3, Driver-10, Warden-1, Typist-8, Senior Typist-4, Senior Driver-2, Second Division Assistant-65, Peon-6	
51	29	2225-00-103-0-41 Ashram Schools D±ÄÄ±Ä - BAA	100.00

Table-1

2017-18 འཇིགས་པར་འགྲུབ་པའི་རྒྱུ་རྐྱེན་གྱི་འགྲུབ་སྟོན་ལྷན་ཁག་གི་སྒྲིག་ཁྲིམས་ཀྱི་

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

འགྲུབ་སྟོན་གྱི་རྒྱུ་རྐྱེན་གྱི་སྒྲིག་ཁྲིམས་ཀྱི་		འགྲུབ་སྟོན་གྱི་རྒྱུ་རྐྱེན་གྱི་སྒྲིག་ཁྲིམས་ཀྱི་	འགྲུབ་སྟོན་གྱི་རྒྱུ་རྐྱེན་གྱི་སྒྲིག་ཁྲིམས་ཀྱི་
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
51	29	2225-00-103-0-41 Ashram Schools ཏཱ་ལའི་འཇིགས་པར་འགྲུབ་པའི་སྒྲིག་ཁྲིམས་ཀྱི་ Staff Ashrama School Teacher-4, Kitchen Assistants-2, Teacher-4, Hostel Superintendent-1, Cook-12, Hostel Cook-6	100.00
14	10	2225-00-103-0-51 Executive Establishment འགྲུབ་སྟོན་གྱི་རྒྱུ་རྐྱེན་གྱི་སྒྲིག་ཁྲིམས་ཀྱི་	61.00
7	7	Officer District Officer-7	
7	3	Staff First Division Assistant-1, Group D-1, Second Division Assistant-1	
1	0	2225-00-103-0-53 Maintenance of Tailoring Training Centres ཏཱ་ལའི་འཇིགས་པར་འགྲུབ་པའི་སྒྲིག་ཁྲིམས་ཀྱི་	0.00
1	0	Staff	
128	128	2225-00-103-0-74 Backward Class Taluk Extension Offices འགྲུབ་སྟོན་གྱི་རྒྱུ་རྐྱེན་གྱི་སྒྲིག་ཁྲིམས་ཀྱི་	707.00
1	0	Officer	
127	128	Staff Backward Classes Extension Officer-14, Bcm Extension Officer-22, Bem. Extension Officer-3, Extension Officer-12, Backward Classes Extension Officer-21, Extension Officer-15, Hostel Warden-2, Warden-1, Second Division Assistant-2, First Division Accountant-1, Bem. Extension Officer-1, Bcm Extension Officer-34	
7	6	2225-00-103-0-78 Tailoring Training Centres ཏཱ་ལའི་འཇིགས་པར་འགྲུབ་པའི་སྒྲིག་ཁྲིམས་ཀྱི་	25.00
7	6	Staff Craft Teacher-1, Teacher-2, Tailoring Teacher-1, Organiser-1, Tailoring Instructor-1	
1	0	2225-01-277-0-76 New Morarji Desai Residential School - SC Students ཏཱ་ལའི་འཇིགས་པར་འགྲུབ་པའི་སྒྲིག་ཁྲིམས་ཀྱི་	0.00
1	0	Staff	

2017-18 ເຄື່ອງໝາຍ ແຮງງານ ທີ່ ຫຸ້ນການກູ້ຊື້ ແຮງງານ ໃນ ອຳນວນ (ວຽກເຮັດງານ)
 DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
		2435-00-101-0-26 Executive Establishment ຫຸ້ນການກູ້ຊື້ ແຮງງານ Staff ຜູ້ກວດກາ;D'Employees-9, Jamedar / Attender-1, Head Gardner-2, Group D-33	7216.00
1101	1000	2435-00-101-0-27 Establishment ຫຸ້ນການກູ້ຊື້ ແຮງງານ Officer Administrative Assistant-5, Assistant Agricultural Officer (Agril.Engg And Water Management)-1, Joint Director Of Agriculture-8, Assitant Director-1, Assistant Director Of Agriculture-130, Assistant Director Of Agriculture Opg-1, Assistant Director Of Agriculture Opg Basic-5, Assistant Agriculture Officer-215, Assistant Agricultural Officer-44, Agriculture Officer-120, Administrative Officer-3, Agricultural Officer-30, Agriculture Assistant-1, Agriculture Officer (Farm Women)-4 Staff Agricultural Assistant-1, First Division Assistant-91, Typist-65, Superintendent-41, Stenographer-9, Sericulture Inspector-5, Senior Typist-3, Senior Driver-4, Second Division Assistant-100, Peon-9, Laboratory Attender-1, Lab Assistant-7, Group D-1, Group D-40, Driver-9, Agriculture Assistant-12, Assistant Agricultural Officer-9, Assistant Agriculture Officer-22, Attender-3	5117.00
9	6	2435-00-101-0-37 Agriculture Training Schools ຫຸ້ນການກູ້ຊື້ ແຮງງານ Officer Assistant Director Of Agriculture-3 Staff Group D-3	36.00
2263	2280	2435-00-101-0-61 Taluk Establishment ຫຸ້ນການກູ້ຊື້ ແຮງງານ Officer Agricultural Assistant-2, Agricultural Officer-45, Agriculture Officer (Farm Women)-2, Assistant Agricultural Officer (Agril.Engg And Water Management)-19, Assistant Agricultural Officer-218, Assistant Director Of Agriculture Opg Basic-2, Assistant Director Of Agriculture-36, Joint Director Of Agriculture-1, Assistant Director Of Agriculture Opg-2, Assistant Agriculture Officer-801, Assistant Agricultural Officer (Farm Women)-3, Agriculture Officer-191, Agriculture Assistant-8 Staff Administrative Assistant-1, Agricultural Implements Supervisor-12, Assistant Agriculture Officer-91, Assistant Agricultural Officer-13, Agriculture	10724.00
1196	1330		
1067	950		

Table-1
2017-18 ಲೇವಿ ಆಯಾಚಾರುಗಳ ವಿವರ - ಜಿಲ್ಲಾ ಪ್ರಮಾಣಿ (ಸಿಬಿಆರ್) ಅಧೀನ

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಜಿಲ್ಲಾ ಪ್ರಮಾಣಿ		ಬಿಡಿ ಅಥವಾ ಯೋಜನೆ	ಜಿಲ್ಲಾ ಪ್ರಮಾಣಿ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
		2435-00-101-0-61 Taluk Establishment ಜಿಲ್ಲಾ ಪ್ರಮಾಣಿ Staff Assistant-36, Agricultural Assistant-7, Attender / Daffedar / Lab Attender / Jamedar / Mutchi-3, Senior Driver-9, Second Division Assistant-188, Peon-43, Implement Supervisor-3, Group D-2, Group D-217, First Division Assistant-75, Driver-24, Attender-7, Typist-25, Superintendent-142, Stenographer-1, Sericulture Inspector-44, Sericulture Extension Officer-1, Senior Veterinary Inspector-1, Senior Typist-5	10724.00
1243	635	2402 ಜಿಲ್ಲಾ ಪ್ರಮಾಣಿ ಉಳಿ ರಕ್ಷಣೆ - Soil & Water Conservation	3007.00
563	251	2402-00-104-0-26 Watershed Development ಜಿಲ್ಲಾ ಪ್ರಮಾಣಿ Officer Agricultural Officer-2, Agriculture Officer (Farm Women)-1, Agriculture Officer-24, Assistant Director Of Agriculture-5, Senior Assistant Director Of Horticulture-4, Assistant Conservator Of Forest-4, Assistant Agriculture Officer-47, Assistant Agricultural Officer-10	1221.00
366	97	Staff Agricultural Assistant-1, Agriculture Assistant-1, Agricultural Officer-1, Driver-4, Group D-26, Peon-7, Sericulture Inspector-1, Superintendent-17, Typist-16, Tracer-31, Stenographer-1, Second Division Assistant-24, Group D-1, First Division Assistant-19, Assistant Agriculture Officer-3, Assistant Agricultural Officer-1	
197	154		
680	384	2402-00-104-0-27 District Watershed Development Office - Divisional & Other Establishment ಜಿಲ್ಲಾ ಪ್ರಮಾಣಿ - ವಿಭಾಗೀಯ ಅಥವಾ ಇತರೆ Officer Agricultural Officer-1, Agriculture Officer-6, Assistant Agricultural Officer (Agril.Engg And Water Management)-3, Assistant Director Of Agriculture Opg Basic-1, Deputy Director Of Agriculture-21, Range Forest Officer-22, Senior Assistant Director Of Horticulture-13, Joint Director Of Agriculture-3, Assistant Horticulture Officer-11, Assistant Conservator Of Forest-14, Assistant Agriculture Officer-16, Assistant Agricultural Officer-1	1786.00
287	112	Staff Agriculture Assistant-4, Assistant Agriculture Officer-2, Draftman-1, Deputy Range Forest Officer-37, Assistant Director Of Agriculture-1, Draughtsman-1, First Division Assistant-34, Forester Officating-1, Typist-3, Tracer-12, Superintendent-16, Sericulture Inspector-3, Senior Driver-4, Second Division Assistant-18, Range Forest Officer-12, Peon-2, Horticulture Assistant-9, Group D-20, Gardener-24, Forester-27, Forest Guard-36, Driver-5	
393	272		
10041	9659	2403 ಜಿಲ್ಲಾ ಪ್ರಮಾಣಿ - Animal Husbandry	42015.00
27	0	2403-00-101-0-01 Control of Animal Diseases	0.00

Table-1

2017-18 දේශීය සේවාවේ සේවයේ යෙදවීමේදී පිරිසිදු කැමැත්ත (සේවයේ යෙදවීමේදී)

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

සේවයේ යෙදවීමේදී		වැයේ අංක ප්‍රාදේශීය Major Head and Schemes	දායක වීම BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
878	755	2515-00-101-0-28 Zilla Panchayat Maintenance Grants ප්‍රදේශීය පාලන සේවයේ	3270.00
175	154	Officer Accounts Officer-20, Geologist-1, Deputy Secretary-13, Chief Executive Officer(Central)-21, Chief Executive Officer (State)-8, Accounts Superintendent-61, Assistant Executive Engineer-1, Assistant Secretary-10, Chief Accounts Officer-18, Assitant Planning Officer-1	
703	601	Staff Accounts Superintendent-7, Typist-18, Superintendent-39, Stenographer-37, Senior Typist-1, Second Division Assistant-80, Second Division Accounts Assistant-25, Record Keeper-3, Night Watchman-2, Manager-21, Kitchen Servant-1, Binder-3, Data Entry Operator-1, Driver-36, Group D-139, First Division Assistant-187, Assitant Planning Officer-1	
11403	12468	2515-00-102-0-61 Taluk Panchayath Maintenance Grants විද්‍යාල පාලන සේවයේ	43153.00
340	379	Officer Accounts Officer-3, Accounts Superintendent-13, Assistant Director (Rural Employment)-94, Assistant Engineer-15, Audit Officer-5, Executive Officer-52, Taluka Planning Officer-8, Taluk Planning Officer-9, Senoir Engineer-2, Planning Officer-3, Juniour Engineer-2, Junior Engineer-13, Exceutive Officer-81, Assistant Statistical Officer-1, Assistant Director-11, Assistant Accounts Officer-65, Accounts Superintendent (Ng)-2	
11063	12089	Staff Accounts Officer-1, Assistant Director (Rural Employment)-20, Accounts Superintendent-4, Assistant Accounts Officer-6, Assistant Engineer-5, Co-Operative Extension Officer-1, Taluk Planning Officer-1, Tailoring Instructor-1, Superintendent-18, Stenographer-1, Steno-16, Senoir Engineer-1, Second Division Assistant-359, Second Division Accounts Assistant-2210, Progress Assistant-80, Work Inspector-6, Watchman-4, Typist-79, Peon-91, Panchayath Development Officer-550, Panchayat Extension Officer-1, Panchayat Development Officer-3498, Office Superintendent-3, Office Peon-95, Office Manager-7, Grade li Grampanachayath Secretary-426, Gang Man-1, First Division Assistant-219, First Division Accounts Assistant-74, First Division Accountant-21, Executive Officer-1, Exceutive Officer-2, Drivers-92, Driver-35, Manager-103, Literate Assistant-1, Juniour Engineer-19, Junior Engineer-163, Junior Assistant-4, Group D-182, Gramapanchayat Secretary-143, Gramapanchayat Secretary Grade li-2363, Gramapanchayat Secretary Grade I-1173, Attender-9	
0	0	2515-00-102-0-63 Provision for Vacant Posts & Medical Reimbursement සේවයේ යෙදවීමේදී	41000.00
0	0	Officer Officer-0	
5	0	2702 ඉඩම් සංරක්ෂණය Minor Irrigation	0.00

Table-1
 2017-18 ಒಳಿತಿ ಮತ್ತು ಸೇವೆಗಳ ಸಂಪನ್ಮೂಲದ ವಿವರ (ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು ಮಟ್ಟದ)

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು ಮಟ್ಟದ		ಮುಖ್ಯ ಮುಖ್ಯಾಧಿಕಾರಿಗಳು	ಬಿ.ಎ. 2017-18 (ರೂ. ಲಕ್ಷ)
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
5	0	2702-00-101-0-27 Survey ಸರ್ವೆ	0.00
3	0	Officer	
2	0	Staff	
1571	1355	2851 U.A. & S.I. Village and Small Industries	6206.00
1199	1040	2851-00-107-0-26 Administration ನಿರ್ವಹಣೆ	4622.00
109	80	Officer Assistant Director Of Sericulture-19, Sericultural Extension Officer-9, Sericulture Extension Officer-18, Gazetted Manager Grade-Ii-3, Deputy Director Of Sericulture-27, Gazetted Manager Grade Ii-4	
1090	960	Staff Attender-3, First Divisional Assistant-2, Gazetted Manager Grade-Ii-2, Manager-1, Typist-9, Supernumerary Second Division Assistant-11, Supernumerary Group D-32, Supernamary Sericulture Operative-15, Supernamary Second Division Assitant-7, Superintendent-15, Super Numarary Sericulture Operative-37, Super Numarary Operative-33, Stenographer-1, Sericulture Operator-81, Sericulture Inspector-108, Sericulture Extension Officer-17, Sericulture Demonstrator-285, Sericultural Extension Officer-12, Senior Typist-1, Senior Sericulture Inspector-1, Senior Driver-7, Second Division Assistant-38, Peon-16, Operator-1, Office Superintendent-5, Group D-148, Gazetted Manager Grade Ii-4, First Division Assistant-32, Cleaner-1, Demanstrator-9, Driver-26	
114	85	2851-00-107-0-27 District Industries Centre ಜಿಲ್ಲಾ ಕಾರ್ಖಾನೆ ಕೇಂದ್ರ	455.00
13	8	Officer Deputy Director(Kvi)-5, Deputy Director-3	
101	77	Staff Driver-5, Industrial Extension Officer-49, Industrial Promotion Officer-1, First Division Assistant-13, Extension Officer Industries-9	
110	103	2851-00-107-0-28 Karnataka Sericulture Project - World Bank Assistance - Phase-II ಕರ್ನಾಟಕ ಸೇರಿಯುಕ್ತ ಯೋಜನೆ - ವಿಶ್ವ ಬ್ಯಾಂಕು ಸಹಾಯ - ಫೇಸ್ II	491.00
110	103	Staff Demanstrator-1, Typist-1, Driver-3, Group D-1, Second Division Assistant-1, Sericulture Inspector-11, Sericulture Demonstrator-85	

Table-1

2017-18 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ)

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ		ಯೋಜನೆ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
112	99	2851-00-107-0-29 Salary Component to Handloom and Textiles ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	531.00
56	60	Officer Assistant Director Of Textiles-1, Textile Promotional Officer-24, Deputy Director-12, Assistant Director(Handlooms)-1, Assistant Director-15, Deputy Director Textiles-5, Deputy Director(Training)-1, Deputy Director(Handlooms)-1	
56	39	Staff First Division Assistant-6, Textile Promotional Officer-2, Textile Inspector-9, Group D-9, Peon-2, Scavengers / D Group Posts-1, Second Division Assistant-7, Second Division Assistant Cum Typist-2, First Division Assistants / Stenographers-1	
36	28	2851-00-107-0-33 Apiculture ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	107.00
36	28	Staff Bee Keeping Assistant-15, Bee Keeping Demonstrator-11, Bee Keeping Organiser-1, Gardener-1	
92	80	2852 GzR Industries	412.00
92	80	2852-00-101-0-26 Artisan Training Institutes ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	412.00
11	17	Officer Industrial Promotion A.T.I-6, Industrial Promotion Officer-11	
81	63	Staff Assistant Instructor-4, Industrial Promotion A.T.I-3, Instructor(Carpentry)-6, Second Division Assistant-12, Scavengers / D Group Posts-1, Instructor-17, Instructor(General Engineering)-1, Industrial Promotion Officer-3, Group D-16	
218	220	3451 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ Secretariat Economic Services	1189.00
218	220	3451-00-101-0-26 Planning Board ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	1189.00
74	99	Officer Assistant Director-8, Assitant Planning Officer-1, Planning And Evaluation Monitoring Officer-5, Planning Officer Statistical-2, Taluk Planning Officer-3, Taluka Planning Officer-32, Planning Officer-1, Planning Appraisal And Evaluation Officer-16, Chief Planning Officer-30, Assistant Statistical Officer-1	
144	121	Staff Assistant Statistical Officer-23, Driver-1, First Division Assistant-15, Group D-27, Planning Assistant (Statistics)-3, Planning Officer Statistical-1, Typist-13, Taluka Planning Officer-1, Stenographer-8, Second Division Assistant-25, Second Division Accounts Assistant-2, Planning Assistant-1, Manager-1	
303990	297997		1353054.00

Table-2

2017-18 ई.स. अं.प. के आदि से «अ» वर्ग के वर्क स्ट्रेंथ का विवरण

Groupwise Working Strength (District Sector) for 2017-18

क्र.सं.	वर्ग	वर्क स्ट्रेंथ
1	अ-1	5890
2	अ-2	12160
3	अ-3	261257
4	अ-4	18632
5	अ-5	58
MI Total:		
297997		

नया आदि से ई.स. अं.प. के आदि से «अ» वर्ग के वर्क स्ट्रेंथ का विवरण MI अं.प. के आदि से
 वर्क स्ट्रेंथ के आदि से «अ» वर्ग के वर्क स्ट्रेंथ का विवरण MI अं.प. के आदि से
 वर्क स्ट्रेंथ के आदि से «अ» वर्ग के वर्क स्ट्रेंथ का विवरण MI अं.प. के आदि से

Note: The number of working strength may not exactly correspond to the number of sanctioned posts for a particular pay scale on account of earlier individual service rules linked entitlement. However it will be compensated overall across various pay-scale within a group.

Table-3

2017-18 རྒྱལ་ཁོངས་སྡེ་ཁག་གི་སྤྲོད་སྐྱོར་ལེན་གྱི་ཁྲི་ཚིག་གི་འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་

(ཀུན་ལ་འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་)
(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2017-18

	འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་ Sanctioned Posts	བུག་འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་ Vacant Posts	སྤྲོད་སྐྱོར་ལེན་གྱི་སྒོ་ནས་ Working Posts	འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་ BE Salary 2017-18 (D.CA)
01 རྒྱལ་ཁོངས་སྡེ་ཁག་གི་འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་ Agriculture and Horticulture				
2402-00-104-0-26 (2402-00-196-2-01) d-འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་ Watershed Development	813	562	251	1221.00
2402-00-104-0-27 (2402-00-196-2-01) f-འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་ District Watershed Development Office - Divisional & Other Establishment	1675	1291	384	1786.00
2435-00-101-0-26 (2401-00-196-2-01) PAAiྲྀPÁj 1SAC Executive Establishment	2963	1287	1676	7216.00
2435-00-101-0-27 (2401-00-196-1-01) 1SAC Establishment	1881	881	1000	5117.00
2435-00-101-0-37 (2401-00-196-1-01) PAAiྲྀvSÉw ±Á®BAA Agriculture Training Schools	10	4	6	36.00
2435-00-101-0-61 (2401-00-197-1-01) vÁ®EBA 1SAC Taluk Establishment	3409	1129	2280	10724.00
01 MI འོ་ཚིག་གི་འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་ Total:	10751	5154	5597	26100.00
02 རྒྱལ་ཁོངས་སྡེ་ཁག་གི་འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་ Animal Husbandry and Fisheries				
2403-00-101-0-26 (2403-00-196-1-01) PAAiྲྀPÁj 1SAC Executive Establishment	1286		1634	7428.00
2403-00-101-0-61 (2403-00-197-1-01) UAAkAA t YAAE ±A-BAAM vSÉiM ±A ±A vÁ®C ±A BUAAAM vÁ®EBA ±A BZAOP ±A®AiBUAAAM ±A ®eBUÉj ±A ±A Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries	15520	7495	8025	34587.00
2405-00-101-0-26 (2405-00-196-1-01) f-འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་ District and Other Establishments	873	482	391	1547.00
02 MI འོ་ཚིག་གི་འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་ Total:	17679	7629	10050	43562.00
07 རྒྱལ་ཁོངས་སྡེ་ཁག་གི་འཇུག་བྱེད་སྒོ་འཕེལ་བྱེད་ཀྱི་སྒོ་ནས་ Rural Development and Panchayath Raj				

Table-3

2017-18 ರಿಜಿಸ್ಟ್ರಾರ್ ಒಳಗಡೆ ದಾಖಲಾಗಿರುವ ಸರ್ಕಾರಿ ಉದ್ಯೋಗಗಳ ಕಾರ್ಯಕ್ರಮದ ಕಾರ್ಯಪರಿಷ್ಕರಣಾ ವರದಿ

Schemewise District Sector Working Strength and Salary Provision BE 2017-18

(ಗ್ರಾ.ಪಂ.ಯೋಜನೆ)
(Rs in Lakh)

	ಅನುಮೋದಿಸಿದ ಸ್ಥಾನಗಳು	ಖಾಲಿ ಸ್ಥಾನಗಳು	ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ ಸ್ಥಾನಗಳು	2017-18 D. CA ಒಳಗಡೆ ಒಟ್ಟಾರೆ ಸೇವಾ ಸಂವಹನ
	Sanctioned Posts	Vacant Posts	Working Posts	BE Salary 2017-18
07 ಉಪನಿರ್ದೇಶಕರ ಕಛೇರಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್				
2515-00-101-0-01 (2515-00-196-6-06) DRDA - Administrative Charges	1171	985	186	948.00
2515-00-101-0-26 (2515-00-196-1-05) S.A. ಒಳಗಡೆ ಖಾಲಿ ಸ್ಥಾನಗಳು ಮತ್ತು ವೈದ್ಯಕೀಕರಣ ಸಂವಹನ	0	0	0	7500.00
2515-00-101-0-28 (2515-00-196-1-05) ಫಂಡ್ ವಿಸ್ತರಣೆ ಮತ್ತು ಮರಣ ಶುಲ್ಕ	1501	746	755	3270.00
2515-00-102-0-61 (2515-00-197-1-10) ವಿಭಾಗೀಯ ಪಂಚಾಯತ್ ಮರಣ ಶುಲ್ಕ	18910	6442	12468	43153.00
2515-00-102-0-63 (2515-00-197-1-10) S.A. ಒಳಗಡೆ ಖಾಲಿ ಸ್ಥಾನಗಳು ಮತ್ತು ವೈದ್ಯಕೀಕರಣ ಸಂವಹನ	0	0	0	41000.00
07 MI ಒಟ್ಟು:	21582	8173	13409	95871.00
08 ಸಮೀಪ ಭೂಮಿ, ಸ್ವಚ್ಛತೆ ಮತ್ತು ಪರಿಸರ				
2406-00-101-0-26 (2406-01-196-1-01) ಸಾಮಾನ್ಯ ಸಮೀಪ ಭೂಮಿ	1425	586	839	3236.00
08 MI ಒಟ್ಟು:	1425	586	839	3236.00
10 ಸಾಮಾನ್ಯ ಜನಕಲ್ಯಾಣ				
2225-00-101-0-29 (2225-01-196-1-01) ಫಂಡ್ ವಿಸ್ತರಣೆ ಮತ್ತು ಮರಣ ಶುಲ್ಕ	1741	1197	544	1780.00
2225-00-101-0-30 (2225-01-196-1-01) ಸಾಮಾನ್ಯ ಸಮೀಪ ಭೂಮಿ	1662	779	883	3619.00
2225-00-101-0-32 (2225-01-196-1-01) ಸಾಮಾನ್ಯ ಸಮೀಪ ಭೂಮಿ	758	447	311	994.00

Table-3

2017-18 ಸರ್ಕಾರಿ ಮತ್ತು ಖಾಸಗಿ ಸಂಸ್ಥೆಗಳಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆದಾಯ (ಜಿ.ಎ.ಎ.ಎ.ಎ.ಎ.)

Schemewise District Sector Working Strength and Salary Provision BE 2017-18

(ಗಿ.ಎ.ಎ.ಎ.ಎ.ಎ.)
(Rs in Lakh)

	ಸಂಸ್ಥೆಗಳ ಸಂಖ್ಯೆ	ವಿವೇಕಿತ ಸಂಖ್ಯೆ	ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ ಸಂಖ್ಯೆ	2017-18 D.C.A. ಆದಾಯ
	Sanctioned Posts	Vacant Posts	Working Posts	BE Salary 2017-18
10 ಸಾಮಾಜಿಕ ಕಲ್ಯಾಣ (Social Welfare)				
2225-00-103-0-26 (2225-03-196-1-01) » ಆವಾಸ ಮತ್ತು ಮಂಜೂರು ಮಾಡಿದ ಹಿರಿಯ ವರ್ಗದ ಹಿರಿಯರಿಗೆ ನಿರ್ಮಿಸಿದ ಶಾಲೆಗಳ ನಿರ್ವಹಣೆ	10601	6929	3672	12481.00
2225-00-103-0-34 (2225-04-196-1-01) ಸಂಸಾರಿಗಳಿಗಾಗಿ ಆವಾಸ	1315	1270	45	146.00
2225-00-103-0-39 (2225-03-196-1-01) ಪ್ರಾಥಮಿಕ ಮತ್ತು ಮಾಧ್ಯಮಿಕ ಶಾಲೆಗಳು	450	223	227	972.00
2225-00-103-0-41 (2225-03-196-1-01) ದೇಶೀಯ ಶಾಲೆಗಳು	117	88	29	100.00
2225-00-103-0-51 (2225-04-196-1-01) ಪ್ರಾಥಮಿಕ ಮತ್ತು ಮಾಧ್ಯಮಿಕ ಶಾಲೆಗಳು	322	312	10	61.00
2225-00-103-0-74 (2225-03-197-1-01) » ಆವಾಸ ಮತ್ತು ಮಂಜೂರು ಮಾಡಿದ ಹಿರಿಯ ವರ್ಗದ ಹಿರಿಯರಿಗೆ ನಿರ್ಮಿಸಿದ ಶಾಲೆಗಳ ನಿರ್ಮಾಣ	173	45	128	707.00
2225-00-103-0-78 (2225-03-197-1-01) ಉಡುಪು ತಯಾರಿಸುವ ಕೇಂದ್ರಗಳು	18	12	6	25.00
10 MI ಒಟ್ಟು:	29336	19671	9665	33628.00
11 ಸ್ತ್ರೀ ಮತ್ತು ಮಕ್ಕಳ ಸಾಮಾಜಿಕ ಸೇವೆ (Women and Child Development)				
2211-00-102-0-02 (2235-02-196-6-01) ಸಾಮಾಜಿಕ ಮತ್ತು ಆರೋಗ್ಯ ಸೇವೆಗಳ ಕೇಂದ್ರಗಳು	248	86	162	783.00
2211-00-102-0-22 (2235-02-197-6-03) ಸಾಮಾಜಿಕ ಮತ್ತು ಆರೋಗ್ಯ ಸೇವೆಗಳ ಕೇಂದ್ರಗಳು	4442	1678	2764	11879.00
2235-00-101-0-27 (2235-02-196-1-01) ಸ್ತ್ರೀ ಮತ್ತು ಮಕ್ಕಳ ಸಾಮಾಜಿಕ ಸೇವೆ - ಶಾಲೆ ಮತ್ತು ಕಚೇರಿ	262	115	147	804.00
2235-00-101-0-31 (2235-02-196-1-01) ಮುಖ್ಯ ಸೇವೆಗಳು	3	2	1	6.00

Table-3

2017-18 EE ° EAf - Ae a RAIzA « « zA PRAjOPeAAe «oAiMzA AzEa AVADAIa AIA CAzAdUAe, Aa 1gA AMI IC° E VAA A »w

(gA. PUA) (Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2017-18

	Sanctioned Posts	Vacant Posts	Working Posts	BE Salary 2017-18
11 a A» ¼A a AVAC°SAC Women and Child Development				
11 MI AÖTotal:	4955	1881	3074	13472.00
12 a AvAÖ, ¥AA, EAzAA a AVAIa AEA, EA Information, Tourism and Youth Service				
2205-00-104-0-27 (2204-00-196-1-01) AAAIAPAAiM a AEA, EA CCBaj Assistant Youth Services Officer	147	78	69	295.00
12 MI AÖTotal:	147	78	69	295.00
17 2PA Education				
2202-00-101-0-18 (2202-01-196-6-01) gA TAAIA PAAiOPAZA ¥AzAPA²PAPE ¥ETPAD° AgA ES® (JARJA) National programme for National Support to Primary Education (MDM)	429	54	375	2114.00
2202-00-101-0-19 (2202-01-197-6-01) AA 2PA C°AiMEA, A, E Sarva Shiksha Abhiyana Society	34633	10565	24068	93966.00
2202-00-101-0-27 (2202-01-196-1-01) ±A°A a AVAIgAE EA PAW Appointment of School Mothers	1488	359	1129	6069.00
2202-00-101-0-41 (2202-01-196-1-01) EAj ±A°A 2PAEA EA PAW Appointment of Nursery School Teachers	13	13	0	0.00
2202-00-101-0-61 (2202-01-197-1-01) ¥AxAPA±A EA Primary Schools	176584	27960	148624	650454.00
2202-00-101-0-64 (2202-01-197-1-01) ¥A«APAÉ Inspection	4199	1261	2938	13916.00
2202-00-102-0-20 (2202-02-196-6-01) gA TAAIA a MzAPA²PA D°AiMEA RMSA	102	69	33	262.00
2202-00-102-0-31 (2202-02-196-1-01) ¥A«APAÉ Inspection	1402	319	1083	5138.00
2202-00-102-0-62 (2202-02-197-1-01) ¥EqA±A EA High Schools	52375	9022	43353	211959.00

Table-3

2017-18 ಉಳಿತಾಯ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಇಲಾಖೆಯಲ್ಲಿ ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ

Schemewise District Sector Working Strength and Salary Provision BE 2017-18

(ಗ್ರಾ.ರೂ.ಪಾವತಿ)
(Rs in Lakh)

ಕ್ರ.ಸಂ. / ವಿವರ	ಅನುಮೋದಿಸಿದ ಪದ್ಧತಿ	ಖಾಲಿ ಪದ್ಧತಿ	ಕಾರ್ಯನಿರ್ವಹಿಸುತ್ತಿರುವ ಪದ್ಧತಿ	2017-18 D.C.A BE Salary 2017-18
22 Dg ಉಳಿತಾಯ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ Health and Family Welfare				
2210-00-103-0-30 (2210-80-196-1-01) ಪಾದಿ ಪದ್ಧತಿ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ Karnataka Health System Development Project	772	50	722	3993.00
2210-00-103-0-42 (2210-80-196-1-01) ವಾಕ್ಯಾಂತಿ ಉಳಿತಾಯ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ Dental Units to Taluk Hospitals	27	18	9	91.00
2210-00-104-0-61 (2210-80-197-1-01) ಗ್ರಾಮೀಣ ಆರೋಗ್ಯ ಕೇಂದ್ರ (MNP) Establishment of Sub Centres (MNP)	459	113	346	1651.00
2210-00-106-0-01 (2211-00-196-6-02) ಜಿಲ್ಲಾ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ District Family Welfare Bureau	603	101	502	2667.00
2210-00-106-0-02 (2211-00-196-6-05) ಗ್ರಾಮೀಣ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು Rural Family Welfare Centres at PHCs	3154	1409	1745	7470.00
2210-00-106-0-03 (2211-00-196-6-06) ಗ್ರಾಮೀಣ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು (ಉಳಿತಾಯ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ) Rural Sub-Centres (Opened Under Family Welfare)	8037	3227	4810	19869.00
2210-00-106-0-05 (2211-00-196-6-07) ಗ್ರಾಮೀಣ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು Urban Family Welfare Run by State Govt.	33	18	15	79.00
2210-00-106-0-48 (2211-00-196-1-01) ಗ್ರಾಮೀಣ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು State Health Transport Organisation	138	119	19	88.00
2210-00-106-0-49 (2211-00-196-1-01) ಜನಸಂಖ್ಯಾ ಕೇಂದ್ರಗಳು Population Centres	322	75	247	1127.00
2210-00-106-0-50 (2211-00-196-1-01) L.I.I-8 ಗ್ರಾಮೀಣ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು Continuation of Health Centres under CHCs created under IPP-VIII	354	156	198	1356.00
2210-00-106-0-52 (2211-00-196-1-01) ಜಿಲ್ಲಾ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು - 1 ಸಿ.ಆರ್.ಪಿ.ಸಿ. Executive Establishment - IPP3	13	6	7	34.00
2210-00-106-0-54 (2211-00-196-1-01) ಗ್ರಾಮೀಣ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು Transportation of Vaccine for Regional District Stores	4	1	3	14.00

Table-3

2017-18 EE A° EA- Ae AAIzA «zA PRAIOPeAAe AOAIAzA AzBAA ASE a MADAIe AIA CAZAdUAAe, Aa 1gA AMI A° EAA A»w

(gA. PAAE)
(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2017-18

	Ad/EgAzA° AzBAA Sanctioned Posts	vGAzA° AzBAA Vacant Posts	AOAIAzA ° AzBAA Working Posts	a EAA (2017-18 D.CA) BE Salary 2017-18
22 DgEUA a ACPA IAS PAAt Health and Family Welfare				
22 MI AOTotal:	45485	18838	26647	121942.00
23 PA«AOPA A APE±A C°S A Labour & Skill Development				
2230-00-101-0-26 (2230-03-196-1-02) OzAPAvAAEv, A, EAPeAzBAA Industrial Training Institutes/Centres	327	162	165	732.00
23 MI AOTotal:	327	162	165	732.00
26 AiEAdEE AATPA «eA A AUAe AOA Planning, Statistics, Science and Technology				
3451-00-101-0-26 (3451-00-196-1-01) AiEAdEA a AqA Planning Board	838	618	220	1189.00
26 MI AOTotal:	838	618	220	1189.00
MI AOT Grand Total:	413303	115306	297997	1353054

Table-4
 Statement showing Working Strength in different Payscales (District Sector) for 2017-18

Payscales		Working Posts
1	9600-200-12000-250-13000-300-14200-350-14550	6014
2	10400-200-12000-250-13000-300-14200-350-15600-400-16400	4423
3	11000-200-12000-250-13000-300-14200-350-15600-400-17200-450-19000	8195
4	11600-200-12000-250-13000-300-14200-350-15600-400-17200-450-19000-500-21000	13926
5	12500-250-13000-300-14200-350-15600-400-17200-450-19000-500-21000-600-24000	10218
6	13600-300-14200-350-15600-400-17200-450-19000-500-21000-600-24600-700-26000	35161
7	14550-350-15600-400-17200-450-19000-500-21000-600-24600-700-26700	44623
8	16000-400-17200-450-19000-500-21000-600-24600-700-28800-800-29600	109055
9	17650-450-19000-500-21000-600-24600-700-28800-800-32000	29955
10	19000-500-21000-600-24600-700-28800-800-33600-900-34500	8396
11	20000-500-21000-600-24600-700-28800-800-33600-900-36300	9923
12	21600-600-24600-700-28800-800-33600-900-39000-1050-40050	6179
13	22800-600-24600-700-28800-800-33600-900-39000-1050-43200	4892
14	24000-600-24600-700-28800-800-33600-900-39000-1050-45300	341
15	26000-700-28800-800-33600-900-39000-1050-45300-1200-47700	748
16	28100-700-28800-800-33600-900-39000-1050-45300-1200-50100	3989
17	30400-800-33600-900-39000-1050-45300-1200-51300	1129
18	32800-800-33600-900-39000-1050-45300-1200-52500	21
19	36300-900-39000-1050-45300-1200-52500-1350-53850	627
20	38100-900-39000-1050-45300-1200-52500-1350-55200	25
21	40050-1050-45300-1200-52500-1350-56550	63
22	44250-1050-45300-1200-52500-1350-60600	13
23	52500-1350-60600-1500-69600-1700-73000	1
24	A I S	22
25	Cons.Pay/Others	58
MI Ad Total:		297997
<p>Note: The number of working strength may not exactly correspond to the number of sanctioned posts for a particular pay scale on account of earlier individual service rules linked entitlement. However it will be compensated overall across various pay-scale within a group.</p>		

Table-5
 2017-18 Districtwise Working Strength (Payscalewise)

Sl. No.	Grade	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	MI	AO
401	SAUAAGAEBA	130	133	248	357	250	752	1530	4664	882	331	372	376	136	17	85	148	57	1	37	1	2					1	6	10516		
402	SAUAAGAE(UA«AAE)	130	71	165	295	153	499	825	2418	562	147	174	120	120	10	21	118	21	2	26	1	4						3	5885		
403	avZUA	213	173	315	466	379	1033	1790	4055	879	222	357	213	146	12	22	149	28		20			1				1	2	10476		
404	PEAAAgA	143	138	256	406	257	663	1296	3764	875	202	216	124	116	10	10	146	22		15		1					1		8661		
405	2aAEUA	192	185	263	596	365	1347	1795	3873	1004	320	659	161	180	14	36	178	51	1	25	1	3					1		11250		
406	vA PAAGAE	289	154	416	746	478	1437	2319	6937	1412	338	483	349	279	20	38	272	53		22	2	3	2					6	16055		
407	aE AgA	327	228	383	601	456	1213	2099	5049	1437	423	438	304	263	19	54	206	91	4	52	3	4	1					3	13658		
408	apAAUAAGAE	192	150	261	485	359	837	1188	3321	734	172	331	264	140	13	19	135	45	1	22		2	2				1		8674		
409	zAE PAAGAE	57	84	196	414	222	733	1012	2794	858	317	471	167	92	5	12	98	45		17	2	4						1	7601		
410	oA AA	245	217	486	661	400	1037	1637	4950	1317	295	418	336	192	9	51	184	60	1	24	2	4					1	2	12529		
411	PEqAA	52	48	151	215	89	301	369	1108	339	94	133	57	50	8	5	58	15		10		1	1				1		3105		
412	aAAqA	252	218	499	615	396	654	1350	3626	1244	314	338	232	223	13	31	186	74		16		1					1	1	10284		
413	EA«	387	336	580	1051	929	3034	3733	9024	2034	573	587	546	345	27	49	213	60	1	30	1	2					1	8	23551		
414	«dAIAYAgA	260	160	221	524	569	1485	2281	5675	1234	346	364	261	186	13	24	109	38	1	21	1	2					1	3	13779		
415	zAgAAqA	154	89	215	350	229	764	1346	3115	788	217	270	159	134	18	17	94	28		16	1	4					1	3	8012		
416	GvGAPAAAgA	109	128	245	484	276	1075	1575	4689	656	257	410	224	144	5	23	137	27		24	1	1	2				1		10493		
417	PA SAqA	404	238	436	679	552	2300	1992	4550	1764	585	373	266	258	5	29	166	53	1	18	1	2					1	3	14676		
418	SAAj	351	260	348	460	392	1974	1593	3908	1134	323	346	208	231	7	27	118	44		24								2	11750		
419	AAZgi	246	175	425	455	359	1011	1836	3364	1130	348	287	168	184	6	13	153	44		12		1					1	3	10221		
420	gAAIAZAgI	237	148	238	410	416	3131	1318	2354	1293	297	245	141	154	7	5	62	18		13		5					1	2	10495		
421	AIIZAAgi	200	100	120	308	219	1512	986	1498	816	207	156	101	87	12	4	60	17		12		1	1				1	1	6419		
451	zAA AUgE	227	212	228	488	392	960	1734	3947	1051	327	429	297	187	17	39	182	52	1	23	1	1						2	10797		
452	gAA AEBA	122	71	216	307	244	846	933	2123	646	193	203	112	123	12	28	106	25	2	23	1	1					2		6339		
453	apSAAAYAgA	129	101	180	312	167	733	1124	2690	783	165	168	93	128	15	23	128	16		17	1	1	1					1	6976		
456	zAA AgAdeBA	110	113	176	310	268	514	781	1769	585	140	161	104	113	12	12	90	25		18	1	3			1				5307		
457	GqA	81	50	117	290	197	314	629	1793	563	238	381	171	77	3	12	99	38	2	15		1					1		5072		
461	SAUAPAEAmE	239	119	248	521	428	1296	1972	3874	1207	306	376	190	202	10	27	122	15	1	28	1	4						1	11187		
462	UAABA	151	103	148	316	267	659	927	2316	802	142	191	129	110	5	12	76	22		19	1	1					1	2	6400		
463	oAAEj	179	104	212	461	244	1253	1463	3511	999	286	305	124	144	7	17	129	22	1	16	1	1	1					2	9482		
466	PEYAA	206	117	203	343	266	1794	1190	2296	927	271	281	182	148	10	3	67	23	1	12	1	3	1				1	1	8347		
MI AO AEVA		6014	4423	8195	13926	10218	35161	44623	109055	29955	8396	9923	6179	4892	341	748	3989	1129	21	627	25	63	13		1		22	58	297997		

aEVAAEAEPEAgI ASETable-4 gAAzAVeAAAAVZE