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BUDGET ESTIMATES

APPENDIX ~~10~~

(District Sector)

FOR THE YEAR

2018 ~~19~~

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<p>¥Α0-01 doi</p>	<p>2018-19ΕΕ, Ά° ΕΑf-Ά α ΑΑιΑzÀ C¥ÁrPii -© CAzÁdÁUÁÁ (·· ΑΟΑιΑzÀ° ΑzΘÁÁ, ÁSÉ</p>	<p>ΕΕ ΕΕ %Er D@EY/PEZ</p>	<p>ĩõ</p>
<p>¥Α0-02 doi</p>	<p>2018-19ΕΕ, Ά° ΕΑf-Άε α ΑΑιΑzÀ «zÁª ÁÁU¼Áε ·· ΑΟΑιΑzÀ° ΑzΘÁÁ , ÁSÉ</p>	<p>ΠÁotEY/P GPZ ΠD</p>	<p>ì</p>
<p>¥Α0-03 doi</p>	<p>2018-19ΕΕ, Ά° ΕΑf-Άε α ΑΑιΑzÀ «zÁª ΠÁ²ÁΓIÖPÉÁÁε ·· ΑΟΑιΑzÀ ° ΑzΘÁÁ, ÁSÉª ÁVÁDAIªª ÁiÁ CAzÁdÁUÁÁε, Άα¹gÁª ÁMI ÁO ª ÉVÁÁªª Á»w</p>	<p>Π ΕΕΕ tEY/P GPZv ÇE ΠD</p>	<p>ĩriõ</p>
<p>¥Α0-04 doi</p>	<p>2018-19ΕΕ, Ά° ΕΑf-Άε α ΑΑιΑzÀ «zÁª ÉVÁÁÉÁÁε ·· ΑΟΑιΑzÀ ° ΑzΘÁÁ, ÁSÉ</p>	<p>GSÁ/P tEY/P GPZ((CÁV/ ΠD</p>	<p>õ</p>
<p>¥Α0-05 doi</p>	<p>2018-19ΕΕ, Ά° ΕΑ«zÁf-ÉÁÁε ·· ΑΟΑιΑzÀ° ΑzΘÁÁ, ÁSÉ (ª ÉVÁÁÉÁÁgÁª)</p>	<p>ΠDÉtEY/P GPZ</p>	<p>õí</p>

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಜಿಲ್ಲಾ ಮಟ್ಟದ		ರಾಜ್ಯಾದ್ಯಂತ		ಜಿಲ್ಲಾ ಮಟ್ಟದ	
Working Strength		Major Head and Schemes		BE	
2017-18	2018-19			2018-19 (in lakhs)	
293	322	2202-00-101-0-19 Sarva Shiksha Abhiyana Society ಸರ್ವಾ ಶಿಕ್ಷಾ ಅಭಿಯಾನ ಸಂಘ		102485.00	
		Officer Accounts Superintendent-20, Assistantat Project Co-Ordinator-3, Block Resource Co-Ordinator-103, Cluster Resource Person-1, Education Co Ordinator-49, Head Master/Mistress In Govt Higher Primary Schools-2, Primary School Assistant Master/Mistress-3, Secondary School Assistant Master/Mistress Grade Ii-2, Head Master/Mistress Of Govt High Schools-32, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-1, Deputy Project Co-Ordinator-22, Block Resource Person-25, Assistant Project Co Ordinator-27, Assistantat Project Co Ordinator-32			
23775	23885	Staff Accounts Superintendent-1, Art Instructor-2, Assistant Master (Physical Education) Grade I-2, Assistant Engineer-1, Assistant Director Of Public Instruction-1, Agriculture Teacher-Gradeii-1, Assistant Master (Physical Education) Grade Ii-7, Vocational Education Teacher Grade Ii-1, Trained Graduate Teacher(Tgt)-4, Trained Graduate Teacher (Tgt)-3454, Technical Assistant (High School)-1, Secondary School Assistant Master/Mistress Grade Ii-636, Secondary School Assistant Master/Mistress Grade Ii -93, Data Entry Operator-2, Cluster Resource Person-2971, Block Resource Person-762, Block Inclusive Education Resource Teacher - Primary-77, Block Inclusive Education Resource Teacher - High School-45, Block Educational Officer-3, Assistant Teacher-3, Assistant Mistress-1, Assistant Master Primary-5, Secondary School Assistant Master/Mistress Grade I-1, Second Division Assistant-11, Primary School Assistant Master/Mistress-15465, Primary School Assistant Master/Mistress -1, Primary School Assistant Master/Mistress (Science)-2, Primary School Assistant Master/Mistress (English)-2, Peon-15, Music Teacher (Primary School)-1, Language Assistant-20, Kannada Pandith-1, Junior Programmer-1, Head Master/Mistress Of Govt High Schools-7, Head Master/Mistress In Govt Higher Primary Schools-238, Group D-4, Graduate Assistant Teacher-1, First Division Assistant-41, Driver-1			
1129	1007	2202-00-101-0-27 Appointment of School Mothers ಶಾಲೆಗಳ ಅಧಿಕಾರಿಗಳ ನೇಮಕ		5668.00	
0	1	Officer Medical Health Officer-1			
1129	1006	Staff Assistant Master Primary-1, Nursery School Teacher -518, Head Master/Mistress In Govt Higher Primary Schools-1, Nursery School Teacher And School Mother-1, Primary School Assistant Master/Mistress-382, Secondary School Assistant Master/Mistress Grade Ii-2, Staff Nurse-1, Primary School Teacher (Un-Trained And Non- Sslc Trained)-1, Nursery School Teacher-99			

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಅಭಿವೃದ್ಧಿ ಅಂಶ		ಯೋಜನೆ ವಿವರ	ದಾಖಲಿಸಿದ ಕಾರ್ಯಾಚರಣೆ
Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
148624	144222	2202-00-101-0-61 Primary Schools ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	666971.00
3	64	Officer Assistant Master (Physical Education) Grade li-2, Language Assistant-1, Secondary School Assistant Master/Mistress Grade li-5, Primary School Assistant Master/Mistress-13, Head Master/Mistress Of Govt High Schools-1, Cluster Resource Person-1, Graduate Head Master In Model Higher Primary School-3, Head Master/Mistress In Govt Higher Primary Schools-38	
148621	144158	Staff Accounts Officer-3, Assistant Master (Physical Education) Grade li-2961, Assistant Project Co Ordinator-2, Block Educational Officer-3, Principal-1, Primary School Assistant Master/Mistress-128160, Primary School Assistant Master/Mistress -2, Primary School Assistant Master/Mistress (Science)-28, Primary School Assistant Master/Mistress (Hindi)-29, Primary School Assistant Master/Mistress (English)-27, Primary School Assistant Master Or Mistress-6, Physical Education Inspector-2, Physical Education Inspector-4, Vocational Education Teacher Grade li-4, Trained Graduate Teacher (Tgt)-65, Tailoring Teacher-1, Secondary School Assistant Master/Mistress Grade li-461, Secondary School Assistant Master/Mistress Grade li -7, Secondary School Assistant Master/Mistress Grade I-1, Secondary School Assistant Master/Mistress Grade I -2, Peon-1, Nursery School Teacher-2, Nursery School Teacher -5, Music Teacher-2, Music Teacher Grade li (High School)-6, Music Teacher Grade I (High School)-3, Music Teacher (Primary School)-58, First Division Assistant-3, Educational Officer-1, Education Co Ordinator-10, Education Assistant (Voc Edn)-6, Drawing Master -69, Cluster Resource Person-517, Bsc Bed-1, Block Resource Person-81, Block Inclusive Education Resource Teacher - Primary-1, Language Assistant-391, Kannada Pandith-9, Junior Programmer-1, Joint Director Of Public Instruction-1, Head Master/Mistress Of Govt High Schools-567, Head Master/Mistress In Govt Higher Primary Schools-9926, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-3, Graduate Head Master In Model Higher Primary School-57, Graduate Assistant Teacher-248, Attender-2, Assistant Professor Of Sanskrit-2, Assistant Master (Physical Education) Grade I-407, Agriculture Teacher-2, Assistant Engineer-7	
2938	3118	2202-00-101-0-64 Inspection ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	15235.00
492	614	Officer Assistant Master (Physical Education) Grade I-3, Superintendent-3, Superintendent -1, Subject Inspector-2, Secondary School Assistant Master/Mistress Grade li-2, Physical Education Inspector-127, Physical Education Inspector-5, Gazetted Manager-164, Gazeted Manager-2, Block Education Officer-1, Block Educational Officer-199, Education Assistant (Voc Edn)-1, Educational Officer-2, Education Co Ordinator-84, Assistant Master (Physical Education) Grade li-18	
2446	2504	Staff	

Table-1

2018-19 ಒಳಗಡೆ ಅರ್ಜಿ ಸಲ್ಲಿಸಿರುವವರ ವಿವರ (ಜಿಲ್ಲಾ ಶಿಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಜಿಲ್ಲಾ ಶಿಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ		ಜಿಲ್ಲಾ ಶಿಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ	ಜಿಲ್ಲಾ ಶಿಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ
Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
		2202-00-101-0-64 Inspection ಇನ್‌ಸ್‌ಪೆಕ್ಷನ್ Staff Accounts Superintendent-3, Superintendent-Inactive-6, Superintendent-303, Superintendent -35, Senior Typist-6, Senior Driver-5, Secondary School Assistant Master/Mistress Grade li-22, Secondary School Assistant Master/Mistress Grade li -1, Second Division Assistant-567, Primary School Assistant Master/Mistress-5, Typist-2, Physical Education Inspector-2, Peon-363, Language Assistant-3, Head Master/Mistress In Govt Higher Primary Schools-8, Group D-7, Gazetted Manager-6, First Division Assistant-518, Education Co Ordinator-434, Block Resource Person-4, Cluster Resource Person-1, Data Entry Operator-82, Education Assistant (Voc Edn)-2, Driver-111, Attender-8	15235.00
33	31	2202-00-102-0-20 RMSA ಗ್ರಾಮೀಣ ಶಿಕ್ಷಣಾಧಿಕಾರಿಗಳ ಕಛೇರಿ Officer , Assistanat Project Co Ordinator-3, Assistant Project Co Ordinator-4, Deputy Project Co-Ordinator-20, Technical Assistant -1, Assistanat Project Co-Ordinator-2 Staff , Technical Assistant -1	240.00
1083	1080	2202-00-102-0-31 Inspection ಇನ್‌ಸ್‌ಪೆಕ್ಷನ್ Officer Accounts Superintendent-1, Subject Inspector-162, Gazetted Manager-12, Gazetted Assistant-13, Deputy Director Of Public Instruction (Admin)-1, Deputy Director Of Public Instruction-29, District Physical Education Officer-3, Educational Officer-35, Education Co Ordinator-2, Block Educational Officer-1 Staff Accounts Superintendent-4, Typist-17, Superintendent-87, Stenographer-11, Senior Typist-5, Second Division Assistant-168, Primary School Assistant Master/Mistress-1, Peon-80, Group D-106, Attender-2, Data Entry Operator-31, Driver-23, First Division Assistant-255, Education Co Ordinator-12, Assistant Statistical Officer-19	5143.00
43353	42496	2202-00-102-0-62 High Schools ಹೈ ಸ್ಕೂಲ್ಸ್ Officer Agriculture Teacher-1, Assistant Teacher-1, Graduate Assistant Teacher-2, Head Master/Head Mistress-1, Head Master/Mistress Of Govt High Schools-2545, Kannada Pandith-12, Sericulture Teacher-1, Secondary School Assistant Master/Mistress Grade li-1658, Secondary School Assistant Master/Mistress Grade li -404, Secondary School Assistant Master/Mistress	221886.00
2901	5664		

Table-1

2018-19 ಒಳಿತಿಗಾಗಿ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ವಿದ್ಯಾರ್ಹತೆ (ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ		ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ
Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
40452	36832	2202-00-102-0-62 High Schools ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ Officer Grade I -7, Primary School Assistant Master/Mistress-13, Physical Education Teacher Grade 1-1, Music Teacher Grade Ii (High School)-1, Music Teacher Grade I (High School)-4, Language Assistant-109, Wood Craft-2, Vocational Education Teacher Grade Ii-3, Vice Principal-23, Vice Principal In Govt Composite Pu Colleges-244, Tailoring Teacher-4, Horticulture Teacher Grade I-4, Head Master/Mistress In Govt Higher Primary Schools-90, Head Master-6, Drawing Master -84, Assistant Master (Physical Education) Grade Ii-57, Assistant Master (Physical Education) Grade I-387 Staff Agriculture Teacher-7, Assistant Master (Physical Education) Grade Ii-672, Agriculture Teacher-Gradeii-3, Assistant Master (Physical Education) Grade I-2613, Assistant Master Primary-1, Assistant Teacher-3, Horticulture Teacher Grade I-105, Head Master/Mistress Of Govt High Schools-6, Head Master/Mistress In Govt Higher Primary Schools-3, Group D-101, Graduate Assistant Teacher-16, First Division Assistant-888, Education Assistant (Voc Edn)-1, Drawing Master -1075, Drama Teacher-18, Secondary School Assistant Master/Mistress Grade Ii-16892, Secondary School Assistant Master/Mistress Grade I -64, Second Division Assistant-2653, Primary School Assistant Master/Mistress-179, Primary School Assistant Master/Mistress -1, Primary School Assistant Master/Mistress (Science)-1, Physical Education Teacher Grade 1-1, Physical Education Inspector-1, Wood Craft-68, Vocational Education Teacher Grade Ii-255, Typist-1, Trained Graduate Teacher (Tgt)-3, Tailoring Teacher-Gradeii-138, Tailoring Teacher-390, Sericulture Teacher-Gradeii-2, Sericulture Teacher-1, Sericulture Teacher-1, Peon-2922, Peon / Watchman / Cook / Cleaner / Sweeper-1, Music Teacher-10, Music Teacher Grade Ii (High School)-212, Music Teacher Grade I (High School)-82, Language Assistant-943, Kannada Pandith-76, Horticulture Teacher-Gradeii-133, Drama Teacher Grade Ii-5, Drama Teacher -20, Data Entry Operator-11, Dance Teacher -9, Craft Teacher Grade-I-1, Block Resource Person-2, Attender-375, Assitant Master(High School)-3, Assistant Master-2	221886.00
17	14	2202-00-102-0-68 Residential High Schools ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ Officer Head Master/Mistress Of Govt High Schools-1 Staff Assistant Master (Physical Education) Grade I-1, Peon-5, Secondary School Assistant Master/Mistress Grade Ii-5, Music Teacher Grade I (High School)-1, First Division Assistant-1	75.00
1	1		
16	13		
2601	2676	2202-00-102-0-69 RMSA Model Schools ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ Officer	12570.00
298	348		

Table-1

2018-19 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ ಕಾರ್ಯಾಚರಣೆ (ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ		ಮುಖ್ಯ ಅಧಿಕಾರಿ ಮತ್ತು ಯೋಜನೆ	ಬಿ.ಒ.ಡಿ. 2018-19 (ಲಕ್ಷಗಳಲ್ಲಿ)
Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
2303	2328	2202-00-102-0-69 RMSA Model Schools ಗೌರವಾನ್ವಿತ ಮಾದರಿ ಶಾಲೆಗಳ ಯೋಜನೆ Officer Assistant Master (Physical Education) Grade I-2, Secondary School Assistant Master/Mistress Grade li-12, Secondary School Assistant Master/Mistress Grade li -1, Head Master/Mistress In Govt Higher Primary Schools-9, Head Master/Mistress Of Govt High Schools-323, Secondary School Assistant Master/Mistress Grade I -1 Staff Assistant Master (Physical Education) Grade I-265, Language Assistant-45, Primary School Assistant Master/Mistress-9, Secondary School Assistant Master/Mistress Grade I -2, Secondary School Assistant Master/Mistress Grade li-1370, Secondary School Assistant Master/Mistress Grade li -505, Second Division Assistant-3, Peon-19, Kannada Pandith-16, Attender-1, First Division Assistant-40, Head Master/Mistress Of Govt High Schools-2, Assistant Master (Physical Education) Grade li-51	12570.00
79 20 59	75 18 57	2202-00-103-0-36 Executive Establishment ಪಾಲಿಟೆಕ್ನಿಕ್ Officer , Adult Education Officer-3, District Adult Education Officer-15 Staff , Adult Education Officer-1, Second Division Assistant-13, Progress Assistant-1, Programming Assistant-2, Program Assistant-19, Group D-11, First Division Assistant-5, Assistant Teacher-2, Driver-1, Clerk Cum Typist-2	413.00
69	56	2204 ಯೌವನ ಮತ್ತು ಸ್ಪೋರ್ಟ್ಸ್ ಸೇವೆಗಳ ವಿಭಾಗ Sports and Youth Services	263.00
69 22 47	56 20 36	2205-00-104-0-27 Assistant Youth Services Officer ಯೌವನ ಸೇವೆಗಳ ಅಧಿಕಾರಿ Officer Assistant Director Of Youth Services And Sports / Dist, Youth Services And Sports Officer / Head Master (Sports School)-3, Assistant Director Youth Services And Sports-12, Assistant Director-4, Deputy Director-1 Staff Attender/Marker-2, Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Gardener / Watchmen /Cycle Orderly / Etc.-3, Peon-1, Group D-12, Dalayat-1, Second Division Assistant / Warden / Senior Cook-2, Superintendent-3, Warden / Superintendent / Manager / Sub-Editor-2, Second Division Assistant-10	263.00
19101	19639	2210 ಆರೋಗ್ಯ ಮತ್ತು ಸಾರ್ವಜನಿಕ ಆರೋಗ್ಯ Medical and Public Health	95452.00
6305 871	6730 904	2210-00-101-0-27 Primary Health Centres ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳ ಯೋಜನೆ Officer	31448.00

Table-1

2018-19 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ (ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ		ಯೋಜನೆ ಮತ್ತು ಯೋಜನೆ	ದಾಖಲಿಸಿದ ಮೊತ್ತ
Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
946	987	2210-00-101-0-28 Taluk Level General Hospitals ವಿಜಯನಗರ ಮತ್ತು ಅಧಿಕಾರಿಗಳ ಕಛೇರಿ Staff Attender-15, Driver-3, Class D-5, Diploma In Pharmacist-1, First Division Assistant-15, Hospital Attendent Grade I-6, Pharmacist-158, Pharmacist Senior-1, Pharmacist Junior-7, Peon-4, Nurse-2, Lady Health Visitor-1, Junior Pharmacist-14, Junior Medical Radiological Technologists-7, Junior Medical Laboratory Technologist-6, Junior Medical Laboratory Technologist-1, Junior Medical Lab Technologist-2, Junior Health Assistant-22, Junior Health Assistant Male-75, Junior Health Assistant Female-22, Junior Health Assistant (Female)-66, Junior Health Assistant-29, Hospital Attendent Grade II-121, X Ray Technician-5, Typist-1, Staff Nurse-74, Senior Pharmacist-10, Senior Medical Laboratory Technologist-1, Senior Health Assistant Female-3, Second Division Assistant-18, Sanitary Worker-1, Group D-291	5758.00
970	959	2210-00-101-0-29 Opening and Maintenance of AYUSH Hospitals and Dispensaries ದಾಖಲಿಸಿದ ಮೊತ್ತ ಮತ್ತು ಯೋಜನೆ ಉಪ-ಅಧಿಕಾರಿಗಳು Officer Ayurvedic Medical Officer-2, Medical Officer (Homeopathy)-6, Medical Officer (Nature Cure And Yoga)-2, District Ayush Officer-4, Medical Officer Grade II-4, Medical Officer(Ayurvedic)-53, Medical Officer(Unani)-13, Nurse-1, Senior Medical Officer-3, Physician Grade 2-3, Physician Grade 1-2, Medical Officer-318, Medical Officer(Ayush)-76, Medical Officer(Ayurveda)-106	7416.00
598	593	Staff Attender-34, Auxiliary Nurse-Cum-Midwife-2, Class D-1, Group D-210, Junior Health Assistant (Female)-3, Junior Health Assistant-2, Nurse-4, Peon-13, Staff Nurse-22, Second Division Assistant-11, Pharmacist-28, Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-17, Literate Attender-1, Junior Health Assistant (M And F)-1, Junior Health Assistant-2, First Division Assistant-12, Field Assistant-1, Cook-2	
372	366		
776	767	2210-00-101-0-32 District Establishment ಒಟ್ಟಾರೆ ಮೊತ್ತ Officer Assistant Administrative Officer-1, Leave Come Doctor Reserve-1, Health Programme Officer-18, General Duty Medical Officer-10, Food Analyst-4, District Surveillance Officer-18, District Malaria Officer-1, District Health Education Officer-1, District Health And Family Welfare Officer-21, Deputy District Health Education Officer-2, Specialist-5, Senior Specialist-2, Senior Specialist / Dy C M O-1, Senior Medical Officer-1, Senior Medical Officer / Specialist-1, Ortho-Optist-1, Microbiologist-2, Medical Officer-14, Medical Officer Of Health-1, Taluk Health Officer-62, Assistant Entomologist-4, Deputy Director Medical-4, Chemist-1	4554.00
176	176	Staff Assistant Administrative Officer-1, Leave Come Doctor Reserve-1, Health Programme Officer-18, General Duty Medical Officer-10, Food Analyst-4, District Surveillance Officer-18, District Malaria Officer-1, District Health Education Officer-1, District Health And Family Welfare Officer-21, Deputy District Health Education Officer-2, Specialist-5, Senior Specialist-2, Senior Specialist / Dy C M O-1, Senior Medical Officer-1, Senior Medical Officer / Specialist-1, Ortho-Optist-1, Microbiologist-2, Medical Officer-14, Medical Officer Of Health-1, Taluk Health Officer-62, Assistant Entomologist-4, Deputy Director Medical-4, Chemist-1	
600	591		

Table-1

2018-19 ലെ എ.എ.എ. പ്രോഗ്രാമിന്റെ വിവരങ്ങൾ (പ്രായോഗിക ശേഷി)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
		2210-00-101-0-32 District Establishment ഫണ്ടിംഗ് Staff Assistant Administrative Officer-1, Junior Health Assistant Female-3, Junior Health Assistant (Female)-6, Junior Health Assistant-9, Hospital Attendent Grade II-57, Hospital Attendent Grade I-2, Health Supervisor-6, Group D-141, First Division Assistant-55, Driver-38, Typist-8, Superintendent-2, Stenographer-3, Staff Nurse-16, Senior Pharmacist-4, Senior Medical Laboratory Technologist-17, Senior Medical Lab Technologist-26, Senior Lab Technician-20, Senior Health Supervisor-1, Senior Health Assistant-2, Senior Health Assistant Male-15, Senior Health Assistant Female-5, Senior Driver-1, Second Division Assistant-58, Pharmacist-7, Office Superintendent-25, Nursing Superintendent Grade II-1, Nursing Superintendent Grade I Public Health-3, Lady Health Visitor-1, Laboratory Technician-2, Lab Assistant-1, Junior Medical Laboratory Technologist-14, Junior Medical Lab Technologist-7, Junior Health Assistant-5, Junior Health Assistant Male-16, Block Health Education Officer-1, Class D-4, Clerk Cum Typist-1, District Nursing Superintendent-3, District Health And Family Welfare Officer-1, Assistant Statistical Officer-3	4554.00
691	654	2210-00-101-0-33 Local Fund Combined Hospitals and Dispensaries പ്രദേശീയ ഫണ്ട് കൂടിച്ചേർന്ന ആശുപത്രികൾ Officer Dental Health Officer-1, General Duty Doctor-1, General Duty Medical Officer-1, Specialist-5, Senior Specialist-1, Senior Medical Officer-16, Senior Medical Officer / Specialist-1, Medical Officer-86, Medical Officer Grade II-1, Medical Health Officer-1, Gynecologist-1, General Duty Medical Officer-42, General Deputy Medical Officer-6, Dental Surgeon-1 Staff Attender-7, Hospital Attendent Grade II-45, Junior Health Assistant (Female)-48, Staff Nurse-9, Senior Pharmacist-6, Senior Health Assistant Male-1, Senior Health Assistant Female-1, Second Division Assistant-4, Pharmacist-138, Pharmacist Senior-2, Pharmacist Junior-12, Junior Pharmacist-13, Junior Medical Lab Technologist-1, Junior Health Assistant-9, Junior Health Assistant Male-2, Junior Health Assistant Female-8, Junior Health Assistant-2, Group D-178, Auxiliary Nurse-Cum-Midwife-1, First Division Assistant-3	3543.00
148	147	2210-00-101-0-35 District Hospitals of AYUSH and GIA to Private Hospitals ഡിസ്ട്രിക്ട് ഏയുഷ് ആശുപത്രികൾ ഓടിക്കാനുള്ള പ്രൈവറ്റ് ആശുപത്രികൾക്ക് Officer District Ayush Officer-6, Medical Officer(Ayurvedic)-1, Medical Officer(Unani)-2, Nurse-2, Senior Medical Officer-12, Physician Grade 1-1, Medical Officer-8, Medical Officer(Ayush)-3, Medical Officer(Ayurveda)-2 Staff 41 37 107 110	879.00

Table-1
2018-19 ຝຣັ່ງ ພາກສ່ວນ ສຳຫລັບ ຈຸດປະສານ ແຮງ ໜຶ່ງ- ຈຸດປະສານ ພາກສ່ວນ ສຳຫລັບ ຈຸດປະສານ
DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		Major Head and Schemes	DAI ພາກສ່ວນ ສຳຫລັບ ຈຸດປະສານ BE 2018-19 (in lakhs)
2017-18	2018-19		
1168	1268	<p>2210-00-102-0-31 National Anti - Malaria Programme ກຳລັງປ້ອງກັນ ມາລາຣີ ພາກສ່ວນ ສຳຫລັບ ຈຸດປະສານ</p> <p>Officer Tuberculosis Officer-20, District Malaria Officer-4</p> <p>Staff , Assistant Statistical Officer-7, Laboratory Technician-30, Lab Assistant-1, Junior Medical Radiological Technologists-16, Junior Medical Laboratory Technologist-49, Junior Medical Laboratory Technologist-11, Junior Medical Lab Technologist-23, Junior Lab Technologist-5, Junior Lab Technician-10, Junior Health Inspector-1, Typist-3, Superintendent-1, Staff Nurse-10, Senior Medical Laboratory Technologist-6, Senior Medical Lab Technologist-5, Senior Lab Technician-3, Senior Health Supervisor-1, Senior Health Inspector-2, Senior Health Assistant-7, X Ray Technician-7, Senior Health Assistant Male-104, Senior Health Assistant Female-4, Senior Driver-1, Second Division Assistant-25, Pharmacist-11, Peon-2, Office Superintendent-11, Nurse-2, Junior Health Assistant-60, Junior Health Assistant Male-500, Junior Health Assistant Female-4, Junior Health Assistant (Female)-8, Junior Health Assistant-81, Hospital Attendent Grade li-62, Hospital Attendent Grade I-2, Health Supervisor-5, Class D-3, Clerk Cum Typist-1, Driver-50, Group D-96, First Division Assistant-37, Auxiliary Nurse-Cum-Midwife-1</p>	5388.00
6520 629 5891	6632 631 6001	<p>2210-00-103-0-26 Primary Health Centres (GOI Pattern) (MNP) ພູມຄຸນສຳຫລັບ ຈຸດປະສານ ພາກສ່ວນ ສຳຫລັບ ຈຸດປະສານ (JA.JE.I.I.)</p> <p>Officer Anasthetic Surgeon-1, Medical Officer Of Health-6, Medical Health Officer-1, Lady Medical Officer-1, Health Programme Officer-9, Gynocologist-2, General Duty Medical Officer-1, General Duty Medical Officer-168, General Duty Doctor-3, General Duputy Medical Officer-19, Taluk Health Officer-14, Staff Nurse-9, Specialist-24, Senior Specialist-2, Senior Specialist / Dy C M O-2, Senior Medical Officer-46, Senior Medical Officer / Specialist-9, Senior Health Assistant-1, Medical Officer-310, Assistant Administrative Officer-1, Dental Surgeon-1, Dental Health Officer-1</p> <p>Staff Attender-15, Office Superintendent-1, Nursing Superintendent Grade I Medical-1, Nurse-4, Lady Health Visitor-36, Laboratory Technician-114, Lab Technician / Technician-9, Junior Pharmacist-33, Junior Medical Radiological Technologists-6, Junior Medical Laboratory Technologist-319, Junior Medical Laboratory Technologist-41, Junior Medical Lab Technologist-98, Junior Lab Technologist-23, Junior Lab Technician-25, Junior Health Inspector-1, Junior Health Assistant-Inactive-1, Junior Health Assistant-148, Junior Health Assistant Male-710, Junior Health Assistant Female-62, Junior Health Assistant (Female)-212, Junior Health Assistant-142, Hospital Attendent Grade li-257, Hospital Attendent Grade I-3, Health Worker Female-1, Group C-1, Group D-958, Senior Driver-5, Senior I M V-7, Second Division Assistant-273, Pharmacist-521, Pharmacist Senior-6, Pharmacist Junior-47, Peon-19, Ophthalmic Officer-9, Ophthalmic Assistant Or Refractionist-2, X</p>	29842.00

Table-1

2018-19 ಒಳಿತಿಗಾಗಿ ಕಾರ್ಯಕ್ರಮಗಳನ್ನು ಜಾರಿಗೊಳಿಸುವುದರ ಬಗ್ಗೆ (ಜಿ.ಜಿ.ಇ.)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		ಮುಖ್ಯಸ್ಥರು ಮತ್ತು ಯೋಜನೆಗಳು	2018-19 (ಲಕ್ಷಗಳಲ್ಲಿ)
2017-18	2018-19	Major Head and Schemes	BE 2018-19 (in lakhs)
		2210-00-103-0-26 Primary Health Centres (GOI Pattern) (MNP) ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು (ಜಿ.ಜಿ.ಇ.) Staff Ray Technician-1, Typist-5, Staff Nurse-525, Specialist-1, Senoir Health Asst Female-9, Senior Pharmacist-26, Senior Health Inspector-6, Senior Health Assistant-59, Senior Health Assistant Male-407, Senior Health Assistant Female-254, Block Health Education Officer-143, Class D-14, Driver-102, First Division Assistant-337, First Division Accounts Assistant-1, Auxiliary Nurse-Cum-Midwife-1	29842.00
722	677	2210-00-103-0-30 Karnataka Health System Development Project ಕರ್ನಾಟಕ ಆರೋಗ್ಯ ವ್ಯವಸ್ಥೆ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ Officer , Anesthetic Surgeon-1, Assistant Entomologist-17, Dental Health Officer-27, Dentist-6, Taluk Health Officer-3, Surgeon-1, Staff Nurse-4, Specialist-24, Senior Surgeon-1, Senior Specialist-8, Senior Specialist / Dy C M O-1, Senior Medical Officer-3, Senior Medical Officer / Specialist-1, Microbiologist-6, Medical Officer-22, Gynecologist-2, General Duty Medical Officer-4, Dental Surgeon-4, Dental Doctor-1, Assistant Administrative Officer-1	3828.00
146	137	Staff , Attender-1, Driver-106, Group D-31, Hospital Attendent Grade li-34, Nurse-3, Laboratory Technician-4, Junior Pharmacist-2, Junior Medical Radiological Technologists-28, Junior Medical Labarotory Technologist-3, Junior Medical Lab Technologist-2, Junior Lab Technician-1, Junior Health Assistant-1, Junior Health Assistant Female-1, Senior Health Assistant Male-12, Senior Driver-5, Second Division Assistant-30, Pharmacist-17, Pharmacist Senior-1, Pharmacist Junior-1, Peon-1, Ophthalmic Officer-1, Office Superintendent-5, X Ray Technician-14, Superintendent-1, Staff Nurse-212, Senior Pharmacist-2, Senior Medical Laboratory Technologist-3, Senior Medical Lab Technologist-3, Senior Health Inspector-1, Senior Health Assistant-3, Hospital Attendent Grade I-1, First Division Assistant-5, Class D-5	
576	540		
9	7	2210-00-103-0-42 Dental Units to Taluk Hospitals ತಾಲ್ಲೂಕು ಆಸ್ಪತ್ರೆಗಳಿಗೆ ದಂತ ಘಟಕಗಳು Officer Dental Health Officer-7	75.00
9	7		
346	318	2210-00-104-0-61 Establishment of Sub Centres (MNP) ಸಬ್ ಸೆಂಟರ್‌ಗಳ ಸ್ಥಾಪನೆ (ಜಿ.ಜಿ.ಇ.) Officer , General Duty Medical Officer-14, Senior Medical Officer-4, Medical Health Officer-1, Medical Officer-28	1551.00
50	47	Staff , Attender-1, Junior Health Assistant Female-5, Senoir Health Asst Female-2, Senior Health Assistant-5, Senior Health Assistant Male-3, Senior Health	
296	271		

Table-1

2018-19 ຄັດສະດີ ພັດທະນາ ກະຊວງສຸຂະພິນ (ກະຊວງສຸຂະພິນ ຈຸດປະສານ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
		2210-00-106-0-52 Executive Establishment - IPP3 ກະຊວງສຸຂະພິນ ຈຸດປະສານ - ກະຊວງສຸຂະພິນ ຈຸດປະສານ Staff , Deputy District Health Education Officer-2	34.00
3	2	2210-00-106-0-54 Transportation of Vaccine for Regional District Stores ກະຊວງສຸຂະພິນ ຈຸດປະສານ - ກະຊວງສຸຂະພິນ ຈຸດປະສານ Staff , Driver-2	9.00
9665	9287	2225 ກະຊວງສຸຂະພິນ ຈຸດປະສານ - ກະຊວງສຸຂະພິນ ຈຸດປະສານ Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	33343.00
544	534	2225-00-101-0-29 Maintenance of Post Matric Government Hostels ກະຊວງສຸຂະພິນ ຈຸດປະສານ - ກະຊວງສຸຂະພິນ ຈຸດປະສານ Staff , Assistant Cook-6, Night Watchman-16, Watchman-1, Warden-128, Teacher-1, Superintendent-4, Senior Warden-6, Peon/Kitchen /Night Watchmen-2, Kitchen Servant-85, Cook-193, Group D-3, Hostel Superintendent-18, Junior Warden-71	1821.00
883	899	2225-00-101-0-30 Executive Establishment ກະຊວງສຸຂະພິນ ຈຸດປະສານ - ກະຊວງສຸຂະພິນ ຈຸດປະສານ Officer , Account Superintendent-9, Assistant Director/District Social Welfare Officer/Project Co-Ordinator-1, District Social Welfare Officer-8, Joint Director-3, Taluk Social Welfare Officer-38, Gazeted Manager-2, Deputy Director-15, Assistant Director Grade-Ii-13, Accounts Superintendent-6, Assistant Director Grade-I-12 Staff , Ashrama School Teacher-2, Assistant Director Grade-Ii-17, Conductress-1, Cycle Orderly-1, Peon/Kitchen /Night Watchmen-6, Peon-105, Peon (Selection Grade)-1, Organiser-1, Office Superintendent/Inspecting Assistant/Project Supervisor-7, Office Superintendent-99, Office Peon-12, Office Manager-22, Night Watchman-2, Warden-2, Typist-66, Taluk Social Welfare Officer-34, Superintendent-3, Stenographer-11, Senior Warden-2, Senior Typist-24, Senior Driver-5, Second Division Assistant-143, Manager- 11, Kitchen Servant-1, Hostel Superintendent-1, Group D-31, Gazeted Manager-7, First Division Assistant/Accountant-9, First Division Assistant- 141, Driver-12, Cook-1, Clerk Cum Typist-4, Assistant Director Grade-I-8	3818.00
311	277	2225-00-101-0-32 Residential Schools for SCs ກະຊວງສຸຂະພິນ ຈຸດປະສານ - ກະຊວງສຸຂະພິນ ຈຸດປະສານ Staff	929.00
311	277	Staff	

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
		2225-00-101-0-32 Residential Schools for SCs Staff Ashrama School Teacher-15, Women Welfare Organiser-1, Watchman-2, Teacher-113, Residential School Teacher-6, Night Watchman-7, Assistant Teacher-3, Cook-93, Group D-2, Mutchi/Peon(Selection-Grade)/Cook-2, Kitchen Servant-33	929.00
418	393	2225-00-101-0-36 Government College Hostels Staff Assistant Cook-2, Hostel Superintendent-5, Kitchen Servant-72, Organiser-1, Second Division Assistant-1, Watchman-3, Warden-67, Senior Warden-6, Peon-4, Night Watchman-14, Junior Warden-56, Cook-160, Conductress-2	1336.00
6	4	2225-00-101-0-47 Training Centres for Women Staff Kitchen Servant-2, Second Division Assistant-1, Senior Warden-1	14.00
2737	2515	2225-00-101-0-61 Maintenance of Pre-matric Hostels Staff , Assistant Cook-17, Hostel Superintendent-79, Kitchen Servant-344, Teacher-1, Superintendent-23, Senior Warden-26, Second Division Assistant-7, Peon/Kitchen /Night Watchmen-6, Peon-1, Organiser-6, Night Watchman-60, Mutchi/Peon(Selection-Grade)/Cook-6, Watchman-7, Warden-598, Junior Warden-71, Group D-5, Conductress-3, Cook-1254, First Division Assistant-1	8595.00
39	32	2225-00-101-0-75 Nursery-cum-Women Welfare Centres Staff Conductor-9, Conductress-10, Cook-2, Organiser-9, Warden-1, Group D-1	122.00
312	282	2225-00-102-0-33 Maintenance of Hostels for ST Students Staff , Assistant Cook-2, Watchman-2, Warden-67, Teacher-33, Superintendent-4, Residential School Teacher-1, Peon/Kitchen /Night Watchmen-2, Night Watchman-6, Assistant Teacher-6, Cook-121, Hostel Superintendent-7, Kitchen Servant-30, Junior Warden-1	955.00
142	128	2225-00-102-0-35 Morarji Desai Residential Schools	424.00

Table-1
 2018-19 ಒಳಿತಿ ಮತ್ತು ಸಾಮಾಜಿಕ ನ್ಯಾಯಾಂಗದ ಕಾರ್ಯದಾತರಿಂದ (ಜಿಲ್ಲಾ ಮಟ್ಟದ) ಸೇವೆ

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಜಿಲ್ಲಾ ಮಟ್ಟದ ಸೇವೆ		ಮುಖ್ಯ ಅಧಿಕಾರಿ ಮತ್ತು ಯೋಜನೆ	ಜಿಲ್ಲಾ ಮಟ್ಟದ ಸೇವೆ BE 2018-19 (ಒಟ್ಟು ಲಕ್ಷ)
Working Strength		Major Head and Schemes	
2017-18	2018-19		
142	128	2225-00-102-0-35 Morarji Desai Residential Schools ಮರಾಜಿ ದೇಸಿ ನಿವೇಶನ ಶಾಲೆಗಳು Staff Ashrama School Teacher-7, Residential School Teacher-2, Teacher (Untrained)-2, Teacher-36, Second Division Assistant-1, Kitchen Servant-17, Assistant Cook-1, Assistant Teacher-4, Cook-58	424.00
43	37	2225-00-102-0-38 Hostels Scholarships and Financial Assistance ಶಾಲೆಗಳ ವಿದ್ಯಾರ್ಹತೆ ಮತ್ತು ಆರ್ಥಿಕ ಸಹಾಯ Staff , Assistant Cook-1, Cook-22, First Division Assistant-1, Group D-1, Warden-11, Kitchen Servant-1	131.00
1	1	2225-00-102-0-43 Maintenance of Post Metric Government Hostel Buildings ಮೆಟ್ರಿಕ್ ನಂತರದ ಸರ್ಕಾರಿ ಶಾಲೆಗಳ ನಿರ್ಮಾಣ ಮತ್ತು ಸಂರಕ್ಷಣೆ Staff , Warden-1	1.00
56	51	2225-00-102-0-45 Tribal Area Sub-plan ಜಿಲ್ಲಾ ಮಟ್ಟದ ಸೇವೆ Officer Project Co Ordinator-5, Taluk Tribal Welfare Officer-2	224.00
7	7		
49	44	Staff Attender-2, Driver-4, Junior Health Assistant-1, Group D-6, First Division Assistant-10, Office Manager-1, Peon-7, Senior Typist-1, Tribal Welfare Inspector-1, Tribal Welfare Extension Officer-3, Taluk Tribal Welfare Officer-1, Superintendent-1, Second Division Assistant-3, Office Superintendent-3	
42	73	2225-00-102-0-46 Executive Establishment - District Tribal Welfare Office ಜಿಲ್ಲಾ ಮಟ್ಟದ ಸೇವೆ - ಜಿಲ್ಲಾ ಮಟ್ಟದ ಸೇವೆ Officer , District Tribal Welfare Officer-6, Taluk Tribal Welfare Officer-5	326.00
8	11		
34	62	Staff , Driver-4, First Division Assistant-12, Group D-7, Hostel Superintendent-1, Office Superintendent-14, Second Division Assistant-2, Typist-4, Tribal Welfare Extension Officer-7, Taluk Tribal Welfare Officer-4, Superintendent-1, Peon-2, Manager-4	
3	1	2225-00-102-0-52 Women Welfare Centres ಸ್ತ್ರೀ ಸೇವಾ ಕೇಂದ್ರಗಳು Staff	5.00
3	1		

Table-1

2018-19 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ		ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ
Working Strength		Major Head and Schemes	
2017-18	2018-19		BE 2018-19 (in lakhs)
		2225-00-102-0-52 Women Welfare Centres ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	5.00
		Staff Conductor-1	
11	11	2225-00-102-0-69 Infrastructure Development in Scheduled Tribe Colonies ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	49.00
11	11	Staff , Block Health Education Officer-1, Senior Health Assistant Male-2, Staff Nurse-3, Junior Medical Laboratory Technologist-1, First Division Assistant-3, Junior Medical Lab Technologist-1	
3672	3424	2225-00-103-0-26 Maintenance of Backward Class Hostels ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	12007.00
3672	3424	Staff , Ashrama School Teacher-7, Cook Assistant-29, First Division Accounts Assistant-1, Hostel Cook-435, Hostel Warden-53, Watchman-54, Warden-50, Teacher-1, Supervisor-1, Superintendent-95, Second Division Assistant-1, Peon-2, Night Watchman-18, Kitchen Servant-97, Kitchen Assistants-157, Junior Hostel Superintendent-203, Hotel Superintendent-46, Hostel Superintendent-820, Group D-23, Cook-1298, Bcm Extension Officer-1, Assistant Cook-32	
45	135	2225-00-103-0-34 Hostels for Minorities ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	413.00
45	135	Staff , Cook-7, Minority Taluk Extension Office-2, Watchman-1, Warden-69, Kitchen Servant-1, First Division Assistant-1, Hostel Superintendent-44, Hostel Warden-9, Junior Hostel Superintendent-1	
227	271	2225-00-103-0-39 Executive Establishment ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	1177.00
41	71	Officer , Accounts Superintendent-20, Assistant Director-1, District Officer-30, Gazeted Manager-16, Office Superintendent-1, Superintendent-1, Office Manager-1, Dobcm-1	
186	200	Staff , Cook-2, First Division Accounts Assistant-3, Driver-11, First Division Assistant-51, Group D-16, Kitchen Servant-1, Office Superintendent-15, Second Division Assistant-76, Typist-7, Senior Typist-4, Senior Driver-2, Peon-6, Manager-4, Hostel Superintendent-1, Gazeted Manager-1	
29	26	2225-00-103-0-41 Ashram Schools ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	101.00
29	26	Staff	

Table-1

2018-19 ལེགས་ལེགས་ལོ་རྒྱུས་ལྟར་གྲུབ་པའི་ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་	DAIལྟར་གྲུབ་པའི་ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་
2017-18	2018-19	Major Head and Schemes	BE 2018-19 (in lakhs)
		2225-00-103-0-41 Ashram Schools འཇམ་གཏན་ལྷན་འཛུགས་ཀྱི་ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་ Staff Ashrama School Teacher-3, Teacher-3, Cook-8, Hostel Cook-8, Hostel Superintendent-2, Kitchen Assistants-2	101.00
10	85	2225-00-103-0-51 Executive Establishment འཇམ་གཏན་ལྷན་འཛུགས་ཀྱི་ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་	318.00
7	15	Officer , Accounts Superintendent-1, District Officer-14	
3	70	Staff , Accounts Superintendent-3, Office Superintendent-1, Second Division Assistant-29, First Division Assistant-37	
128	102	2225-00-103-0-74 Backward Class Taluk Extension Offices འཇམ་གཏན་ལྷན་འཛུགས་ཀྱི་ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་	546.00
0	9	Officer Backward Classes Extension Officer-2, Bcm Extension Officer-7	
128	93	Staff , Backward Classes Extension Officer-27, Bem. Extension Officer-3, First Division Accountant-1, Warden-1, Hostel Warden-2, Hostel Superintendent-2, Extension Officer-20, Bcm Extension Officer-37	
6	6	2225-00-103-0-78 Tailoring Training Centres འཇམ་གཏན་ལྷན་འཛུགས་ཀྱི་ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་	31.00
6	6	Staff Craft Teacher-1, Organiser-1, Tailoring Teacher-1, Teacher-2, Tailoring Instructor-1	
165	160	2230 ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་ Labour and Employment	740.00
165	160	2230-00-101-0-26 Industrial Training Institutes/Centres འཇམ་གཏན་ལྷན་འཛུགས་ཀྱི་ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་	740.00
13	30	Officer Assistant Director-1, Junior Apprenticeship Adviser-1, Junior Training Officer-14, Principal Grade 2-5, Training Officer-9	
152	130	Staff Attender-2, Typist-1, Superintendent-1, Second Division Assistant-14, Peon-1, Office Superintendent-8, Junior Training Officer-65, Group D-15, First Division Assistant-23	
3074	2936	2235 ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་འཛུགས་ཀྱི་ལས་ཁུངས་ Social Security and Welfare	13076.00
162	149	2211-00-102-0-02 ICDS-District Cell	

Table-1
 2018-19 ຄັດສະດີ ການເຮັດວຽກ ທີ່ ຈຸດປາຍ ຂອງ ປີ (ຈຸດປາຍ ຂອງ ປີ)
 2018-19 ຄັດສະດີ ການເຮັດວຽກ ທີ່ ຈຸດປາຍ ຂອງ ປີ (ຈຸດປາຍ ຂອງ ປີ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
20	21	2211-00-102-0-02 ICDS-District Cell ຈຸດປາຍ ຂອງ ປີ ຂອງ ປີ ຂອງ ປີ ສະໜັບສະໜູນ ການປະຕິບັດ ຕົວຢ່າງ ຂອງ ປີ ຂອງ ປີ Officer , District Program Officer-2, Women Welfare Officer-2, Superintendent-3, Probation Officer Grade 2-1, Program Officer Women And Child Development Officer-2, Program Officer-9, Senior Assistant Director-2	702.00
142	128	Staff , Child Development Project Officer-1, Peon-2, Typist-3, Superintendent-7, Senior Driver-1, Second Division Assistant-13, Probation Officer Grade 2-13, Peon / Anyh / Attenders / Sweeper / Cycle Orderly / Dhobhi-1, Driver-14, First Division Assistant-58, First Division Assistant/Accountant-1, Group D-14	
2764	2652	2211-00-102-0-22 Centrally Sponsored Scheme of Integrated Child Development Service ຈຸດປາຍ ຂອງ ປີ ຂອງ ປີ ຂອງ ປີ ສະໜັບສະໜູນ ການປະຕິບັດ ຕົວຢ່າງ ຂອງ ປີ ຂອງ ປີ Officer , Assistant C.D.P.O-5, Medical Officer-1, Women Welfare Officer-1, Superintendent-1, Senior Specialist-1, Senior Medical Officer-1, Probation Officer Grade 2-3, Probation Officer Grade 1-8, General Duty Medical Officer-1, Assistant Child Development Project Officer-19, Assitant C.D.P.O-2, Child Development Project Officer-85, District Child Protection Officer-1	11675.00
99	129	Staff , Assistant C.D.P.O-10, First Division Assistant-340, Mukhya Sevika-19, Lady Health Visitor-2, Junior Health Assistant-13, Junior Health Assistant Female-7, Junior Health Assistant (Female)-37, Junior Health Assitant-5, House Father / House Mother / Matron / Warden / Asst, Matron / Store Keeper-1, Group D-111, First Division Assistant/Accountant-20, Typist-3, Supervisor-681, Supervisor / Mukhya Sevika-869, Superintendent-2, Stenographer-1, Senoir Health Asst Female-1, Senior Typist-1, Senior Supervisor-112, Senior Health Assistant Male-1, Senior Health Assistant Female-12, Senior Driver-3, Second Division Assistant-78, Second Division Assistant / Clerk-Cum-Typist-19, Probation Officer Grade 2-3, Peon-20, Peon / Anyh / Attenders / Sweeper / Cycle Orderly / Dhobhi-34, Organiser-4, Driver-88, Assistant Child Development Project Officer-20, Assitant C.D.P.O-1, Attender-3, Child Development Project Officer-2	
2665	2523		
147	133	2235-00-101-0-27 Women & Child Development Department - Establishment & Administration ຈຸດປາຍ ຂອງ ປີ ຂອງ ປີ ຂອງ ປີ ສະໜັບສະໜູນ ການປະຕິບັດ ຕົວຢ່າງ ຂອງ ປີ ຂອງ ປີ Officer Deputy Director-14, Superintendent-1, Women And Child Development Officer-2, Women Welfare Officer-5	686.00
32	22	Staff Clerk Cum Typist-1, Driver-10, Senior Typist-5, Senior Driver-3, Second Division Assistant-16, S N P Inspector-6, Probation Officer Grade 2-20, Peon-1, Peon / Anyh / Attenders / Sweeper / Cycle Orderly / Dhobhi-1, Group D-	
115	111		

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		ལྷན་ཁྲིམས་ཤིང་རྒྱུ	DAI ལྷན་ཁྲིམས་ཤིང་རྒྱུ BE 2018-19 (in lakhs)
2017-18	2018-19	Major Head and Schemes	
		2235-00-101-0-27 Women & Child Development Department - Establishment & Administration ལྷན་ཁྲིམས་ཤིང་རྒྱུ Staff 12, First Division Assistant-24, Typist-3, Superintendent-9	686.00
1	2	2235-00-101-0-31 Mukhya Sevikas ལྷན་ཁྲིམས་ཤིང་རྒྱུ	13.00
1	2	Staff Grama Sevika-1, Supervisor / Mukhya Sevika-1	
4962	5018	2401 ལྷན་ཁྲིམས་ཤིང་རྒྱུ Crop Husbandry	24183.00
1676	2036	2435-00-101-0-26 Executive Establishment ལྷན་ཁྲིམས་ཤིང་རྒྱུ	8949.00
754	970	Officer Assistant Director Of Horticulture-89, Deputy Director Of Horticulture-30, Head Qtr Assistant-1, Senior Assistant Director Of Horticulture-50, Senior Assistant Director-3, Superintendent-2, Senior Assistant Director Of Horticulture-30, Manager-4, District Horticultural Officers / Senior Assistant Director / Special Officer-1, Assitant Horticulture Officer-169, Assistant Horticulture Officer-591	
922	1066	Staff Assistant Horticulture Officer-1, Assistant Statistical Officer-16, Attender-11, First Division Assistant-122, Group D-24, Superintendent-125, Senoir Typist-4, Senior Driver-6, Second Division Assistant-124, Peon-9, Peon / Gardner / Mali / Watchman / Cleaner / Helper And Other Group 'D' Employees-6, Horticulture Assistant-442, Head Gardner-1, Head Gardener-3, Typist-4, Gardener-159, Driver-9	
1000	926	2435-00-101-0-27 Establishment ལྷན་ཁྲིམས་ཤིང་རྒྱུ	5019.00
568	543	Officer Additional Director Of Agriculture-1, Joint Director Of Agriculture-8, Assitant Director-1, Assistant Director Of Agriculture-123, Assistant Director Of Agriculture Opg-1, Assistant Director Of Agriculture Opg Basic-1, Assistant Agriculture Officer-206, Assistant Agricultural Officer-42, Assistant Agricultural Officer (Agril.Engg And Water Management)-1, Agriculture Officer-113, Superintendent-2, Administrative Assistant-5, Administrative Officer-3, Agricultural Officer-30, Agriculture Officer (Farm Women)-5, Agriculture Assistant-1	
432	383	Staff Agricultural Assistant-2, Stenographer-9, Sericulture Inspector-3, Senior Typist-2, Senior Driver-5, Second Division Assistant-96, Peon-8, Lab Assistant-6, Group D-2, Group D-38, Typist-40, Superintendent-36,	

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
		2435-00-101-0-27 Establishment 1 SAC Staff Assistant Agricultural Officer-6, Assistant Agriculture Officer-16, Attender-2, First Division Assistant-96, Driver-8, Agriculture Assistant-8	5019.00
6	6	2435-00-101-0-37 Agriculture Training Schools 3 3 Officer Assistant Director Of Agriculture-3 3 3 Staff Group D-3	34.00
2280	2050	2435-00-101-0-61 Taluk Establishment 1 SAC Officer Agricultural Assistant-1, Agriculture Officer (Farm Women)-1, Assistant Agricultural Officer (Agril.Engg And Water Management)-18, Assistant Agricultural Officer-197, Assistant Director Of Agriculture Opg Basic-3, Superintendent-14, Joint Director Of Agriculture-1, Assistant Director Of Agriculture-39, Assistant Director Of Agriculture Opg-1, Assistant Agriculture Officer-716, Assistant Agricultural Officer (Farm Women)-3, Agriculture Officer-181, Agriculture Assistant-6, Agricultural Officer-44 Staff Administrative Assistant-1, Agricultural Assistant-6, Agricultural Implements Supervisor-8, Assistant Agricultural Officer-11, Attender / Daffedar / Lab Attender / Jamedar / Mutchi-2, Senior Driver-10, Second Division Assistant-174, Peon-36, Implement Supervisor-3, Group D-2, Group D-200, First Division Assistant-76, Driver-15, Attender-7, Typist-15, Superintendent-135, Stenographer-1, Sericulture Inspector-35, Senior Typist-4, Assistant Agriculture Officer-49, Agriculture Assistant-35	10181.00
635	599	2402 Soil & Water Conservation	2858.00
251	226	2402-00-104-0-26 Watershed Development Officer Agricultural Officer-1, Agriculture Officer (Farm Women)-1, Agriculture Officer-19, Assistant Agriculture Officer-40, Assistant Director Of Agriculture-4, Superintendent-1, Senior Assistant Director Of Horticulture-2, Assistant Conservator Of Forest-3, Assistant Agricultural Officer-11 Staff Agricultural Assistant-1, Agricultural Officer-1, Agriculture Assistant-1, Assistant Agriculture Officer-1, First Division Assistant-24, Typist-9, Tracer-	1143.00

Table-1

2018-19 ಒಳಿತಿಗಾಗಿ ಅನುಬಂಧಗಳನ್ನು (ಅನುಬಂಧಗಳನ್ನು) ಸೇರಿಸಿ

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
		2402-00-104-0-26 Watershed Development Staff 27, Superintendent-20, Sericulture Inspector-1, Second Division Assistant-25, Peon-6, Group D-1, Group D-23, Driver-3, Assistant Agricultural Officer-1	1143.00
384	373	2402-00-104-0-27 District Watershed Development Office - Divisional & Other Establishment Officer Agricultural Officer-2, Assistant Agricultural Officer (Agril.Engg And Water Management)-3, Assistant Agriculture Officer-17, Superintendent-1, Senior Assistant Director Of Horticulture-12, Range Forest Officer-13, Joint Director Of Agriculture-3, Deputy Director Of Agriculture-21, Assistant Horticulture Officer-13, Assistant Conservator Of Forest-10, Assistant Agricultural Officer-1, Agriculture Officer-7	1715.00
112	103	Staff Agriculture Assistant-3, Draughtsman-1, First Division Assistant-40, Typist-1, Tracer-12, Superintendent-17, Sericulture Inspector-1, Senior Driver-3, Second Division Assistant-19, Range Forest Officer-7, Peon-1, Horticulture Assistant-8, Group D-15, Gardener-20, Forester-22, Forest Guard-49, Driver-4, Deputy Range Forest Officer-44, Assistant Agriculture Officer-2, Deputy Director Of Agriculture-1	
272	270		
9659	9329	2403 Animal Husbandry	43048.00
1634	1278	2403-00-101-0-26 Executive Establishment Officer Administrative Assistant-19, Assistant Director-62, Chief Veterinary Officer-13, Deputy Director (Poly Clinic)-14, Veterinary Officer(Extension)-4, Veterinary Officer-109, Deputy Director-32	6129.00
300	253	Staff Attender-19, Driver-25, First Division Assistant-102, Group D-338, Peon-5, Senior Driver-7, Veterinary Livestock Inspector-13, Veterinary Inspector-106, Veterinary Assistant-122, Typist-11, Superintendent-34, Stenographer-1, Senior Veterinary Inspector-143, Second Division Assistant-69, Livestock Officer-30	
1334	1025		
8025	8051	2403-00-101-0-61 Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries Officer	36919.00
1598	1598		

Table-1
2018-19 ലെ ഏറ്റെടുത്ത പ്രധാന പദ്ധതികളുടെ (പ്രധാനപ്പെട്ടവ) ആവൃത്തി
DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		പ്രധാനപ്പെട്ടവ	DAI (in lakhs)
2017-18	2018-19	Major Head and Schemes	BE 2018-19 (in lakhs)
6427	6453	2403-00-101-0-61 Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries പ്രദേശ തല വെറ്ററിനറി ഡിസ്പെൻസറികളുടെ തുറന്നിടൽ ഉപയോക്താക്കൾക്ക് വിപണനം വർദ്ധിപ്പിക്കുന്നതിനായി തുറന്നിടൽ ഉപയോക്താക്കൾക്ക് വിപണനം Officer , Additional Director-1, Assistant Director-133, Chief Veterinary Officer-27, Senior Veterinary Officer-26, Veterinary Officer(Extension)-21, Veterinary Officer-1388, Veterinary Officer / Fodder Development Officer (Headquarters)-1, Livestock Officer-1 Staff , Attender-70, Compounder Grade-I-1, Driver-59, Group D-2020, Peon-67, Veterinary Livestock Inspector-79, Veterinary Inspector-1110, Veterinary Assistant-1206, Senior Veterinary Inspector-1298, Senior Driver-3, Second Division Assistant-120, Livestock Officer-418, First Division Assistant-2	36919.00
391	371	2405 «പ്രധാനപ്പെട്ടവ» Fisheries	1481.00
391	371	2405-00-101-0-26 District and Other Establishments പ്രദേശ തല വെറ്ററിനറി ഡിസ്പെൻസറികൾ	1481.00
97	89	Officer Assistant Director Of Fisheries Grade-I-6, Assistant Director Of Fisheries Grade-II-74, Senior Assistant Director Of Fisheries-1, Senior Assistant Director-2, Senior Assistant Director Of Fisheries-6	
294	282	Staff Assistant Director Of Fisheries Grade-I-1, Driver-11, Fisheries Field Man-116, Peon-51, Typist-10, Superintendent-8, Senior Supervisor Fisheries-9, Senior Fisheries Supervisor-2, Second Division Assistant-31, Fisheries Supervisor-2, First Division Assistant-35, Attender-1, Assistant Director Of Fisheries Grade-II-5	
839	859	2406 CgA a MFP AFAA Forestry and Wild Life	3295.00
839	859	2406-00-101-0-26 Social Forestry പ്രദേശ തല വെറ്ററിനറി ഡിസ്പെൻസറികൾ	3295.00
149	133	Officer Assistant Conservator Of Forest-29, Deputy Conservator Of Forests-32, Gazetted Manager-6, Range Forest Officer-65, Range Officer-1	
690	726	Staff Assistant Conservator Of Forest-1, Deputy Range Forest Officer Cum Surveyor-212, Driver-11, Forest Guard-195, Forester-2, Watchman-3, Watcher-4, Typist-3, Supernumerary Group D-3, Superintendent-20, Super Numery-79, Senior Typist-4, Second Division Clerk-4, Second Division Assistant-50, Range Forest Officer-32, Peon-20, Group D-12, Forest Wachman-11, First Division Assistant-57, Deputy Range Forest Officer-2, Dalayat-1	
13409	13008	2515 EvgAAt C@S@PAAi@P@AUA Other Rural Development Programmes	96553.00

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
186	0	2515-00-101-0-01 DRDA - Administrative Charges ಒಳಿತಿ ಮತ್ತು ಆಯ್ಕೆ ಪ್ರಕ್ರಿಯೆ	0.00
48	0	Officer	
138	0	Staff	
0	0	2515-00-101-0-26 Provision for Vacant Posts & Medical Reimbursement ಸರ್ಕಾರಿ ಮತ್ತು ಖಾಸಗಿ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ	7500.00
0	0	Officer Officer-0	
755	706	2515-00-101-0-28 Zilla Panchayat Maintenance Grants ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ನಿರ್ವಹಣಾ ವೆಚ್ಚ	3231.00
154	155	Officer Accounts Officer-15, Assistant Executive Engineer-1, Assitant Planning Officer-1, Chief Executive Officer (State)-13, Deputy Secretary-12, Superintendent-3, Chief Executive Officer(Central)-18, Chief Accounts Officer-23, Assistant Secretary-10, Accounts Superintendent-59	
601	551	Staff Accounts Superintendent-8, Assistant Statistical Officer-1, Binder-2, Data Entry Operator-1, First Division Accounts Assistant-3, Group D-131, Typist-16, Superintendent-33, Stenographer-35, Second Division Assistant-67, Second Division Accounts Assistant-25, Record Keeper-3, Night Watchman-2, Manager-20, Kitchen Servant-1, First Division Assistant-168, Driver-35	
12468	12302	2515-00-102-0-61 Taluk Panchayath Maintenance Grants ತಾಲ್ಲೂಕು ಪಂಚಾಯತ್ ನಿರ್ವಹಣಾ ವೆಚ್ಚ	44822.00
379	411	Officer Accounts Officer-2, Assistant Engineer Division-I-1, Taluka Planning Officer-8, Taluk Planning Officer-6, Senior Engineer-2, Planning Officer-2, Manager-2, Junior Engineer-4, Junior Engineer-33, Junior Assistant-1, Executive Officer-52, Executive Officer-77, Audit Officer-4, Assistant Engineer-18, Assistant Director-11, Accounts Superintendent (Ng)-2, Accounts Superintendent-17, Assistant Accounts Officer-57, Assistant Director (Rural Employment)-112	
12089	11891	Staff Accounts Officer-1, Attender-9, Work Inspector-6, Watchman-3, Typist-63, Taluk Planning Officer-1, Tailoring Instructor-1, Superintendent-19, Stenographer-1, Steno-15, Gang Man-1, First Division Assistant-237, First Division Accounts Assistant-78, First Division Accountant-28, Extension Officer-1, Executive Officer-1, Drivers-80, Driver-36, Co-Operative Extension Officer-1, Manager-103, Junior Engineer-19, Junior Engineer-	

Table-1

2018-19 ལོའི་ལོ་རྒྱུས་ལྟར་གྲོང་རྫོང་ལྗོངས་ཀྱི་གྲོང་རྫོང་སྡེ་ཁྲུང་གི་བྱ་དུས་ཤིན་ཏུ་རྩལ་གྱི་རྒྱ་ཁྲུང་

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

Working Strength		ལྕགས་ཀྱི་བྱ་དུས་ཤིན་ཏུ་རྩལ་གྱི་རྒྱ་ཁྲུང་	DAI ལོའི་ལོ་རྒྱུས་ལྟར་གྲོང་རྫོང་སྡེ་ཁྲུང་གི་བྱ་དུས་ཤིན་ཏུ་རྩལ་གྱི་རྒྱ་ཁྲུང་
2017-18	2018-19	Major Head and Schemes	BE 2018-19 (in lakhs)
		2515-00-102-0-61 Taluk Panchayath Maintenance Grants ལྕགས་ཀྱི་བྱ་དུས་ཤིན་ཏུ་རྩལ་གྱི་རྒྱ་ཁྲུང་ Staff 144, Junior Assistant-2, Group D-166, Gramapanchayat Secretary-131, Gramapanchayat Secretary Grade li-2330, Gramapanchayat Secretary Grade I-1106, Grade li Grampanachayath Secretary-461, Second Division Assistant-345, Second Division Accounts Assistant-2142, Progress Assistant-37, Peon-86, Panchayath Development Officer-569, Panchayat Development Officer-3558, Office Superintendent-3, Office Peon-87, Office Manager-5, Assistant Statistical Officer-1, Assistant Accounts Officer-2, Assistant Director (Rural Employment)-10, Assistant Director-1, Assistant Engineer-1	44822.00
0	0	2515-00-102-0-63 Provision for Vacant Posts & Medical Reimbursement སྡོད་འདོད་ཀྱི་བྱ་དུས་ཤིན་ཏུ་རྩལ་གྱི་རྒྱ་ཁྲུང་ Officer Officer-0	41000.00
1355	1228	2851 ལྕགས་ཀྱི་བྱ་དུས་ཤིན་ཏུ་རྩལ་གྱི་རྒྱ་ཁྲུང་ Village and Small Industries	5699.00
1040	939	2851-00-107-0-26 Administration Dགྲྀ་བཙུན་པོའི་ལྕགས་ཀྱི་བྱ་དུས་ཤིན་ཏུ་རྩལ་གྱི་རྒྱ་ཁྲུང་ Officer Assistant Director Of Sericulture-17, Sericulture Extension Officer-11, Deputy Director Of Sericulture-23, Gazetted Manager Grade li-3, Gazetted Manager Grade-li-3, Sericultural Extension Officer-6	4195.00
80	63	Staff Attender-2, Gazetted Manager Grade-li-2, Sericulture Demonstrator-271, Sericultural Extension Officer-10, Senior Sericulture Inspector-1, Senior Driver-3, Second Division Assistant-30, Peon-13, Operator-1, Office Superintendent-5, Group D-140, Supernamary Sericulture Operative-14, Supernamary Second Division Assitant-8, Superintendent-11, Super Numarary Sericulture Operative-35, Super Numarary Operative-30, Stenographer-1, Sericulture Operator-65, Sericulture Inspector-111, Sericulture Extension Officer-18, Typist-6, Supernumerary Second Division Assistant-9, Supernumerary Group D-28, Gazetted Manager Grade li-3, Cleaner-1, Driver-14, First Division Assistant-37, First Divisonal Assistant-2, Demanstrator-5	
960	876		
85	75	2851-00-107-0-27 District Industries Centre ལྕགས་ཀྱི་བྱ་དུས་ཤིན་ཏུ་རྩལ་གྱི་རྒྱ་ཁྲུང་	418.00
8	27	Officer Assistant Director-6, Deputy Director(Kvi)-4, Extension Officer Industries-5, Industrial Extension Officer-12	
77	48	Staff Driver-5, Extension Officer Industries-5, Typist-1, Industrial Promotion Officer-1, Industrial Extension Officer-24, Group D-1, First Division	

Table-1

2018-19 ಲಕ್ಷ ರೂಪಾಯಿಗಳ ಪರಿಷ್ಕರಿಸಿದ ಕಾರ್ಯದರ್ಶಿ (ಸಾಮಾನ್ಯ ಸೇವೆ)

DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಸಾಮಾನ್ಯ ಸೇವೆ		ಪ್ರಮುಖ ಮುಖ್ಯ ಕಾರ್ಯದರ್ಶಿ	ದಾಖಲಿಸಿದ ಮೊತ್ತ
Working Strength		Major Head and Schemes	BE
2017-18	2018-19		2018-19 (` in lakhs)
		2851-00-107-0-27 District Industries Centre ಗೌರಿಗಿರಿ ಪೇಟೆ	418.00
		Staff Assistant-11	
103	91	2851-00-107-0-28 Karnataka Sericulture Project - World Bank Assistance - Phase-II ಕರ್ನಾಟಕ ಸೇರಿಯುಕ್ತೆ ಯುಎನ್‌ಐಟಿ ಸಹಾಯದೊಡನೆ ಇಯುಎಂ	446.00
103	91	Staff Demonstrator-1, Sericulture Demonstrator-77, Typist-1, Sericulture Inspector-10, Group D-1, Driver-1	
99	97	2851-00-107-0-29 Salary Component to Handloom and Textiles ಹೆಣ್ಣು ಸೀರೆ ಮತ್ತು ಸೀರೆಗಾರಿಕೆಗೆ	541.00
60	59	Officer Assistant Director Of Textiles-1, Assistant Director-13, Deputy Director(Handlooms)-1, Deputy Director-12, Textile Promotional Officer-26, Deputy Director(Training)-1, Deputy Director Textiles-4, Assistant Director(Handlooms)-1	
39	38	Staff First Division Assistant-8, First Division Assistants / Stenographers-1, Peon-1, Second Division Assistant-9, Textile Promotional Officer-1, Textile Inspector-9, Scavangers / D Group Posts-1, Group D-8	
28	26	2851-00-107-0-33 Apiculture ಪಿಳಿಹಿಡುಗು	99.00
0	1	Officer Bee Keeping Organiser-1	
28	25	Staff Bee Keeping Assistant-16, Bee Keeping Demonstrator-8, Gardener-1	
80	48	2852 Gz Industries	253.00
80	48	2852-00-101-0-26 Artisan Training Institutes ಗೃಹಾಧಿಕಾರಿಗಳಿಗೆ ಸೀರೆ ತಯಾರಿಕೆ	253.00
17	18	Officer Assistant Director-8, Instructor-7, Industrial Promotion A.T.I-1, Industrial Promotion Officer-2	
63	30	Staff Assistant Instructor-4, Industrial Promotion Officer-1, Group D-13, Instructor(Carpentry)-4, Second Division Assistant-2, Scavangers / D Group	

Table-1
 2018-19 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಜಿಲ್ಲಾ ಮಟ್ಟದ) ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳ
 DISTRICT SECTOR APPENDIX-B 2018-19 (Working Strength)

ಜಿಲ್ಲಾ ಮಟ್ಟದ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಜಿಲ್ಲಾ ಮಟ್ಟದ) ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳ		ಮುಖ್ಯ ಮುಖ್ಯ ಮತ್ತು ಯೋಜನೆಗಳು	ಜಿಲ್ಲಾ ಮಟ್ಟದ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಜಿಲ್ಲಾ ಮಟ್ಟದ) ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳ
Working Strength		Major Head and Schemes	BE 2018-19 (in lakhs)
2017-18	2018-19		
		2852-00-101-0-26 Artisan Training Institutes ಪರಿಶಿಷ್ಟ ವೃತ್ತಿ ತರಬೇತಿ ಕೇಂದ್ರಗಳು Staff Posts-2, Instructor-4	253.00
220	219	3451 ಆರ್ಥಿಕ ಸೇವಾ ವಿಭಾಗ Secretariat Economic Services	1163.00
220	219	3451-00-101-0-26 Planning Board ಯೋಜನೆ ಮತ್ತು ಮೌಲ್ಯಮಾಪನ ಮಂಡಳಿ Officer Assistant Director-8, Assistant Planning Officer-1, Planning And Evaluation Monitoring Officer-5, Planning Officer Statistical-1, Taluk Planning Officer-3, Taluka Planning Officer-27, Planning Officer-1, Planning Appraisal And Evaluation Officer-16, Chief Planning Officer-27 Staff Assistant Statistical Officer-40, First Division Assistant-15, Driver-1, Group D-28, Planning Assistant (Statistics)-2, Planning Officer Statistical-1, Second Division Assistant-25, Typist-8, Stenographer-5, Second Division Accounts Assistant-2, Planning Assistant-2, Manager-1	1163.00
99	89		
121	130		
297997	291887		1397830.00

Table-3
 2018-19 EE A° EAF - àe a AIIZÀ «zÀ PRAIOPÉàe AIIZÀ ° AzÉAA ASE a ACDIAI AIA CAZÁDUAAE Aa'gA AMI AO ÉVAA A »w

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(` @PAAE) (` in Lakhs)

C° AIIZÀ E - ASE PRAIOPÉ « a GA			a AdEgAzÀ ° AzÉAA	vGAzÀ ° AzÉAA	AIIZÀ ° AzÉAA	MI AO ÉVAA (2018-19 D.CA) BE Salary 2018-19
Demand/Department/Head of Account Details			Sanctioned Posts	Vacant Posts	Working Posts	
Demand : 01	Agriculture and Horticulture PII ° AVUVEAI UAJ PE					
	Department : Agriculture PII					
2402-00-104-0-26	Watershed Development	d-ÁEAIÉAC@a	813	587	226	1143.00
2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment	F-Áed-ÁEAIÉAC@a PZÉ - « SVÁAIÁ a AVUEvGE' SAC	1675	1302	373	1715.00
2435-00-101-0-26	Executive Establishment	PAAIOPÁJ ' SAC	3006	970	2036	8949.00
2435-00-101-0-27	Establishment	' SAC	1881	955	926	5019.00
2435-00-101-0-37	Agriculture Training Schools	PII vGSÉw ±A°ÉAA	10	4	6	34.00
2435-00-101-0-61	Taluk Establishment	vA°ÉBA ' SAC	3409	1359	2050	10181.00
	Agriculture Total :		10794	5177	5617	27041.00
	Department : Sericulture gÉUE					
2851-00-107-0-26	Administration	DqAvA	1461	522	939	4195.00
2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II	« ± ÁÁAPI ÁÁAIÁZPÁOI PAgÉUE a ÁÁAIÁ AIÉÁdÉÉ- ° AvA2	163	72	91	446.00
2851-00-107-0-33	Apiculture	eÉÁ APÁÉ	55	29	26	99.00
	Sericulture Total :		1679	623	1056	4740.00
Demand 01 Total :			12473	5800	6673	31781.00
Demand : 02	Animal Husbandry and Fisheries ¥AA AUÉAYÁE AVKAAEUAJ PE					
	Department : Animal Husbandry ¥AA AUÉAYÁE					
2403-00-101-0-26	Executive Establishment	PAAIOPÁJ ' SAC	1310	32	1278	6129.00
2403-00-101-0-61	Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries	UÁ«ÁÁt ¥AA EZA ±A- ÉAAV vGÁIÁ a ÉA a AVAO C a AVAA vA°ÉBA a Á ÉAOµAS° AIÁVAAV a Á°ÉBUEJ . A ÉA	15635	7584	8051	36919.00

2018-19E Ā° EAƒ Æè Ā AiĀZĀ «zĀ PRĀTĪPĒĀ ĀOĀiĀZĀ ĀZĒĀ ĀSE Ā ĀĀDAĪĀ ĀĪĀ CAZĀdĀUĀĀĒ ĀĒ 1gĀ ĀMI ĀŌ ĒVĀĀĀ ĀĀ»w

Table-3

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(` ®PĀĪĀĒ) (` in Lakhs)

Demand/Department/Head of Account Details	Sanctioned Posts	Vacant Posts	Working Posts	MI ĀŌ ĒVĀĀ (2018-19 D.CA) BE Salary 2018-19
Demand : 02 Animal Husbandry and Fisheries				
Department : Animal Husbandry				
Animal Husbandry Total :	16945	7616	9329	43048.00
Department : Fisheries				
2405-00-101-0-26 District and Other Establishments	873	502	371	1481.00
2405-00-101-0-28 Assistance to Inland Fisheries Development	11	11	0	0.00
Fisheries Total :	884	513	371	1481.00
Demand 02 Total :	17829	8129	9700	44529.00
Demand : 07 Rural Development and Panchayath Raj				
Department : Rural Development & Panchayati Raj				
2515-00-101-0-01 DRDA - Administrative Charges	1171	1171	0	0.00
2515-00-101-0-26 Provision for Vacant Posts & Medical Reimbursement	0	0	0	7500.00
2515-00-101-0-28 Zilla Panchayat Maintenance Grants	1338	632	706	3231.00
2515-00-102-0-61 Taluk Panchayath Maintenance Grants	18910	6608	12302	44822.00
2515-00-102-0-63 Provision for Vacant Posts & Medical Reimbursement	0	0	0	41000.00
Rural Development & Panchayati Raj Total :	21419	8411	13008	96553.00
Demand 07 Total :	21419	8411	13008	96553.00
Demand : 08 Forest, Ecology and Environment				
Department : Forest				
2406-00-101-0-26 Social Forestry	1425	566	859	3295.00

Table-3
 2018-19 District Sector Schemewise Working Strength and Salary Provision BE 2018-19

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(in Lakhs)

Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	MI BE Salary (2018-19 D.CA) 2018-19
Demand : 08	Forest, Ecology and Environment				
Department :	Forest				
Forest Total :		1425	566	859	3295.00
Demand 08 Total :		1425	566	859	3295.00
Demand : 10	Social Welfare				
Department :	SC Welfare				
2225-00-101-0-29	Maintenance of Post Matric Government Hostels	2193	1659	534	1821.00
2225-00-101-0-30	Executive Establishment	1662	763	899	3818.00
2225-00-101-0-32	Residential Schools for SCs	758	481	277	929.00
2225-00-101-0-36	Government College Hostels	1048	655	393	1336.00
2225-00-101-0-47	Training Centres for Women	13	9	4	14.00
2225-00-101-0-61	Maintenance of Pre-matric Hostels	8171	5656	2515	8595.00
2225-00-101-0-75	Nursery-cum-Women Welfare Centres	508	476	32	122.00
SC Welfare Total :		14353	9699	4654	16635.00
Department :	ST Welfare				
2225-00-102-0-33	Maintenance of Hostels for ST Students	1113	831	282	955.00
2225-00-102-0-35	Morarji Desai Residential Schools	628	500	128	424.00
2225-00-102-0-38	Hostels Scholarships and Financial Assistance	606	569	37	131.00
2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	14	13	1	1.00
2225-00-102-0-45	Tribal Area Sub-plan	105	54	51	224.00
2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office	152	79	73	326.00

Table-3
2018-19

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(in Lakhs)

Demand/Department/Head of Account Details	Sanctioned Posts	Vacant Posts	Working Posts	MI BE Salary (2018-19 D.CA) 2018-19
Demand : 10 Social Welfare				
Department : ST Welfare				
2225-00-102-0-52 Women Welfare Centres	1	0	1	5.00
2225-00-102-0-69 Infrastructure Development in Scheduled Tribe Colonies	15	4	11	49.00
ST Welfare Total :	2634	2050	584	2115.00
Department : BC Welfare				
2225-00-103-0-26 Maintenance of Backward Class Hostels	10601	7177	3424	12007.00
2225-00-103-0-39 Executive Establishment	450	179	271	1177.00
2225-00-103-0-41 Ashram Schools	117	91	26	101.00
2225-00-103-0-74 Backward Class Taluk Extension Offices	173	71	102	546.00
2225-00-103-0-78 Tailoring Training Centres	18	12	6	31.00
BC Welfare Total :	11359	7530	3829	13862.00
Department : Minority Welfare				
2225-00-103-0-34 Hostels for Minorities	1515	1380	135	413.00
2225-00-103-0-51 Executive Establishment	322	237	85	318.00
Minority Welfare Total :	1837	1617	220	731.00
Demand 10 Total :	30183	20896	9287	33343.00
Demand : 11 Women and Child Development				
Department : Women & Child Development				
2211-00-102-0-02 ICDS-District Cell	230	81	149	702.00

Table-3
2018-19 EE A° EAF-Àe a AIAZA «zA-PAIOPÉAè AOAIAZA° AZÉAA, ASE° AVADAI° AIA CAZÁDUAAe, Aa'gA° AMI A° EAAZA° A»w

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(`PAA) (` in Lakhs)

C°AIAZAE-ÁSE-PAIOPÉ«gA		a AdEgAZA ° AZÉAA	vGÁZÁ ° AZÉAA	AOAIAZA ° AZÉAA	MI A° EAA (2018-19 D.CA) BE Salary 2018-19
Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	
Demand : 11	Women and Child Development Department : Women & Child Development				
2211-00-102-0-22	Centrally Sponsored Scheme of Integrated Child Development Service	4311	1659	2652	11675.00
2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	283	150	133	686.00
2235-00-101-0-31	Mukhya Sevikas	3	1	2	13.00
Women & Child Development Total :		4827	1891	2936	13076.00
Demand 11 Total :		4827	1891	2936	13076.00
Demand : 12	Information, Tourism and Youth Services Department : Youth Services				
2205-00-104-0-27	Assistant Youth Services Officer	147	91	56	263.00
Youth Services Total :		147	91	56	263.00
Demand 12 Total :		147	91	56	263.00
Demand : 17	Education Department : Primary & Secondary Education				
2202-00-101-0-18	National programme for National Support to Primary Education (MDM)	429	73	356	2043.00
2202-00-101-0-19	Sarva Shiksha Abhiyana Society	35800	11593	24207	102485.00
2202-00-101-0-27	Appointment of School Mothers	2485	1478	1007	5668.00
2202-00-101-0-41	Appointment of Nursery School Teachers	13	13	0	0.00
2202-00-101-0-61	Primary Schools	156998	12776	144222	666971.00

Table-3
 2018-19 ಉಡುಪಿ ಜಿಲ್ಲೆಯಲ್ಲಿನ ಸಾರ್ವಜನಿಕ ಕಾರ್ಯಗಳ ವಿಭಾಗದ ಕೆಲಸಗಾರರ ಸಂಖ್ಯೆ ಮತ್ತು ಸಂಬಳದ ವಿವರ (2018-19 ಡಿ.ಸಿ.)

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(ಸಂಖ್ಯೆ) (ರೂ. ಲಕ್ಷ)

ಸಂಖ್ಯೆ / ವಿಭಾಗ / ಅಧಿಕಾರಿಗಳ ವಿವರ	ಸಂಪೂರ್ಣ ಸಂಖ್ಯೆ	ವಜ್ರಾಸಂಖ್ಯೆ	ಕೆಲಸಗಾರರ ಸಂಖ್ಯೆ	2018-19 ಡಿ.ಸಿ. ಸಂಬಳ
20 Public Works				
Department : Public Works				
2059-00-101-0-26 ZP Establishment Charges	3125	760	2365	10620.00
	Public Works Total :	3125	760	10620.00
	Demand 20 Total :	3125	760	10620.00
22 Health and Family Welfare				
Department : Health				
2210-00-101-0-27 Primary Health Centres	12099	5369	6730	31448.00
2210-00-101-0-28 Taluk Level General Hospitals	2026	833	1193	5758.00
2210-00-101-0-29 Opening and Maintenance of AYUSH Hospitals and Dispensaries	2172	1213	959	7416.00
2210-00-101-0-32 District Establishment	1054	287	767	4554.00
2210-00-101-0-33 Local Fund Combined Hospitals and Dispensaries	1031	377	654	3543.00
2210-00-101-0-35 District Hospitals of AYUSH and GIA to Private Hospitals	291	144	147	879.00
2210-00-101-0-41 Opening & Maintenance of Unani Dispensaries	61	25	36	292.00
2210-00-101-0-46 Mobile Health Units	132	129	3	14.00
2210-00-101-0-62 Strengthening of PHCs - Maternity Homes	384	185	199	864.00
2210-00-102-0-31 National Anti - Malaria Programme	1980	663	1317	5388.00
2210-00-103-0-26 Primary Health Centres (GOI Pattern) (MNP)	11000	4368	6632	29842.00
2210-00-103-0-30 Karnataka Health System Development Project	833	156	677	3828.00

Table-3

2018-19EE ,A° EAf-Àè a AIiZÀ «zÀ-PAI|OPÉ«a GA AIiZÀ° AZÉAA, ASÉ a VADAI PAiA CAZÁDUAAE, Aa'gA MI IO ÉVAA A A»w

District Sector Schemewise Working Strength and Salary Provision BE 2018-19

(` @PAJAAè) (` in Lakhs)

C@AIiZÀE-ÁSE-PAI OPÉ«a GA		a Ad/EgÁZÀ ° AZÉAA	vGÁZÀ ° AZÉAA	AIiZÀ ° AZÉAA	MI IO ÉVAA (2018-19 D.CA) BE Salary 2018-19
Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	
Demand : 23	Labour & Skill Development PA«AOPA° AIUPE±Pa C°SKP				
Department :	Skill Development ,Entrepreneurship and Livelihood Department PE±Pa C°SKP, GZAA PA°vÉa AUFA AÉYAAIE-ÁSE				
	Skill Development ,Entrepreneurship and Livelihood Department Total :	327	167	160	740.00
	Demand 23 Total :	327	167	160	740.00
Demand : 26	Planning, Statistics, Science and Technology AiÉÁDEÉ ,AATPA«eÁD° AVUAvéÁDA				
Department :	Planning, Statistics, Science & Technology AiÉÁDEÉ ,AATPA«eÁD° AVUAvéÁDA				
3451-00-101-0-26	Planning Board AiÉÁDEÁ a AqA	838	619	219	1163.00
	Planning, Statistics, Science & Technology Total :	838	619	219	1163.00
	Demand 26 Total :	838	619	219	1163.00
	Grand Total :	397588	105701	291887	1397830.00

Table-4
 2018-19 Statement showing Working Strength in different Payscales (District Sector) for 2018-19

	Payscales	Working Posts
1	9600-200-12000-250-13000-300-14200-350-14550	6050
2	10400-200-12000-250-13000-300-14200-350-15600-400-16400	4216
3	11000-200-12000-250-13000-300-14200-350-15600-400-17200-450-19000	7269
4	11600-200-12000-250-13000-300-14200-350-15600-400-17200-450-19000-500-21000	13865
5	12500-250-13000-300-14200-350-15600-400-17200-450-19000-500-21000-600-24000	9732
6	13600-300-14200-350-15600-400-17200-450-19000-500-21000-600-24600-700-26000	26962
7	14550-350-15600-400-17200-450-19000-500-21000-600-24600-700-26700	45429
8	16000-400-17200-450-19000-500-21000-600-24600-700-28800-800-29600	112861
9	17650-450-19000-500-21000-600-24600-700-28800-800-32000	26746
10	19000-500-21000-600-24600-700-28800-800-33600-900-34500	10583
11	20000-500-21000-600-24600-700-28800-800-33600-900-36300	10570
12	21600-600-24600-700-28800-800-33600-900-39000-1050-40050	5891
13	22800-600-24600-700-28800-800-33600-900-39000-1050-43200	4752
14	24000-600-24600-700-28800-800-33600-900-39000-1050-45300	292
15	26000-700-28800-800-33600-900-39000-1050-45300-1200-47700	802
16	28100-700-28800-800-33600-900-39000-1050-45300-1200-50100	3868
17	30400-800-33600-900-39000-1050-45300-1200-51300	1209
18	32800-800-33600-900-39000-1050-45300-1200-52500	21
19	36300-900-39000-1050-45300-1200-52500-1350-53850	575
20	38100-900-39000-1050-45300-1200-52500-1350-55200	25
21	40050-1050-45300-1200-52500-1350-56550	65
22	44250-1050-45300-1200-52500-1350-60600	8
23	AIS	18
24	Cons.Pay/Others	78
MI AO Total:		291887

Note: The number of working strength may not exactly correspond to the number of sanctioned posts for a particular pay scale on account of earlier individual service rules linked entitlement. However it will be compensated overall across various pay-scale within a group.

Table-5
 2018-19 Districtwise Working Strength (Payscalewise)

Sl. No.	Grade	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	MI	AC
401	SAUAAGAEBA	137	124	242	344	224	666	1437	4718	769	387	402	358	133	16	78	145	57	1	33	2	3							3	10279	
402	SAUAAGAE(UA<AAE)	121	66	140	303	143	366	788	2480	520	194	188	114	117	7	29	122	21	2	19		5							5	5750	
403	av&AUA	201	163	298	463	390	789	1730	4192	794	275	382	209	145	12	22	140	32	1	17		2							2	10259	
404	PEAAAgA	134	123	232	400	209	479	1168	3964	751	294	223	128	113	7	13	136	23		15		1					1		1	8415	
405	2aAEUA	193	175	209	602	363	1105	1875	3962	904	369	671	152	178	9	45	175	51	2	28	1	2					1		2	11074	
406	vA PAAGAE	287	154	361	755	462	1121	2385	7057	1306	406	476	340	258	18	45	257	57		20	2	3	1						6	15777	
407	aE AgA	329	215	345	628	432	844	2139	5133	1300	493	479	290	250	19	56	186	103	4	47	4	1	1						5	13303	
408	aPAUAAGAE	180	148	236	457	325	502	1248	3455	660	205	329	257	139	9	21	129	47	1	20		1					1		3	8373	
409	zAE PAAGAE	55	85	176	374	200	506	1117	2729	780	374	487	158	89	2	18	88	51		17	1	4								7311	
410	oA AA	238	194	433	656	390	805	1575	5047	1214	379	452	324	200	9	52	168	65	1	22	2	4							3	12233	
411	PEqAA	48	45	139	191	98	212	405	1080	309	107	136	62	48	7	9	55	16		4	2		1						1	2975	
412	aAAqA	232	212	448	617	350	554	1318	3627	1165	359	343	220	218	12	26	198	75		16		2					1		2	9995	
413	EA<	380	318	526	1095	815	2397	3936	9109	1808	723	676	480	357	20	58	210	55		30	1	3						1	6	23004	
414	<dAIAYAgA	255	159	189	526	531	1025	2095	6373	1063	410	412	238	174	10	24	118	42	2	19	1	1						1	5	13673	
415	zAgAAqA	153	81	186	342	213	604	1208	3352	689	260	300	151	132	15	21	92	30		18		5					1		3	7856	
416	GvGAPAAAgA	105	117	211	451	257	834	1625	4694	612	279	436	219	156	4	28	119	26		25	1	3	1					1		10204	
417	PA SAqX	483	225	403	711	547	1831	2129	4827	1563	765	401	266	238	4	30	166	61		19		3					2			14674	
418	S%Aj	365	257	311	461	398	1430	1939	3953	941	499	366	207	214	8	22	116	53		25		1					1			11567	
419	oAZgi	260	180	387	453	345	770	1788	3561	939	502	312	177	164	8	10	158	40		10		1					1		3	10069	
420	gAAIAZAgI	272	142	209	388	440	2612	1554	2461	1155	397	264	131	149	7	6	64	20		10		2					1		3	10287	
421	AIIZAAgi	217	92	115	307	220	1250	1027	1660	748	252	165	107	83	11	6	66	21		9	1	1	1					1		2	6362
451	zAaAUgE	220	200	192	478	368	588	1620	4318	881	447	471	279	177	16	42	189	51	1	19		3					1		2	10563	
452	gAAAEBA	117	67	186	315	231	615	1010	2155	588	231	206	106	120	9	29	104	38	2	22		3	1						1	6156	
453	aPAAYAgA	117	88	153	313	160	481	1108	2871	680	251	185	85	110	11	27	136	18		13		2							2	6811	
456	ZAaAgAEBA	111	93	146	313	231	438	807	1759	542	169	164	96	111	9	13	80	26		15	1	3							3	5130	
457	GqA	76	45	100	271	177	181	622	1800	501	262	420	163	75	7	11	91	39	1	16	1	2							1	4862	
461	SAUAPAEAmE	236	118	210	537	431	1047	1928	4113	1099	390	428	167	216	8	28	120	21	1	22	2	2	1				1		4	11130	
462	UA&AA	133	109	130	302	259	495	1027	2360	682	227	226	111	108	5	11	60	25		16	1	1					1		4	6293	
463	oAAEj	172	104	173	466	244	1015	1468	3621	964	333	286	130	142	7	17	117	21	1	17	1	1	1						4	9305	
466	PEYAA	223	117	183	346	279	1400	1353	2430	819	344	284	166	138	6	5	63	24	1	12	1							1		2	8197
MI AO aEVA		6050	4216	7269	13865	9732	26962	45429	112861	26746	10583	10570	5891	4752	292	802	3868	1209	21	575	25	65	8					18	78	291887	

aEVA&EPEAgI ASETable-4 gAAvE Aa AAVZE