



PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Subject: Release of Funds – Delegation of Financial Powers for the month of May of 2020-21.

READ:

1. G.O. No. FD 1 TFP 2019 dated 03.04.2019, 04.07.2019 and 13.01.2020
2. Letter No. FD 2 TFP 2020 dated:1.4.2020.
3. G.O. No. FD 2 TFP 2020, dated 01.04.2020

PREAMBLE:

In Government Orders issued from time to time, financial powers for release of funds have been delegated to Principal Secretaries and Secretaries of the Administrative Departments.

Due to the prevailing situation of Lock Down due to Covid-19 – the revenues of State Government are severely constrained. In view of this it is imperative for Government to restrict its expenditure to most essential items like Salaries, Pensions, Social Security Pensions, Food Security and basic administrative expenditure. Needless to say all expenditure on Fighting Covid-19 will be given utmost priority. In view of this delegation of financial powers to release 1/12th of the budget provision for drawing Salary, Pension etc., for the month of March 2020 have been issued vide Government Order read at (3) above. To delegate Financial Power for the month of April 2020, this order is issued. Delegation for subsequent period will be issued based on the developments towards end of May.

The delegation in this order should be exercised only by ACS/Principal Secretaries and Secretaries to Government of Administrative departments and should not be delegated further.

GOVERNMENT ORDER NO.FD 2 TFP 2020, BANGALORE, DATED: 28.04 .2020

Salary, Pension etc:

1. For the items listed in Annexure-1, funds can be released upto 1/12th of budget provision presuming concurrence of Finance Department. Release of funds over and above budgetary provision for these schemes, including those pertaining to SSP shall only be with prior concurrence of Finance department.

Loans & Advances:

2. For Loans availed by various Boards and Corporations servicing of which is being done through budgetary support - Administrative departments shall approach Finance Department atleast 15 days prior to the due date with the details of amount due and release sought. Cash position as on date of the concerned Boards and Corporations shall also be submitted to FD along with the proposal. Any relief through moratorium to the concerned Board and Corporations and on repayment of Principal and interest – details of the same shall be communicated to Finance Department. Finance Department will release the amount required based on the details so provided.
3. All Administrative Departments shall ensure that no default on repayments shall happen on account of reasons such as delay in submitting proposals to Finance Department etc.

PRIs and ULBs:

4. Release of funds to PRIs and ULBs to incur expenditure for 1/12th of budgetary provision on items mentioned in Annexure-1 shall be issued.
5. Only salary & wage expenditure in District Sector under Object Head 090 is allowed along with most essential office expenditure. List of schemes under which expenditure is allowed may be seen at and downloaded from “www.finance.karnataka.gov.in”

Other Instructions:

6. For any other expenditure other than the items listed in Annexure-1, AD shall approach FD for releases with justification.
7. Salary shall be drawn only for the Month of April 2020 – from the amount made available to departments. Treasuries shall ensure that no arrears of salaries shall be drawn without prior concurrence of Finance Department. If salary for the month of March has not been drawn yet AD is allowed to draw it.
8. Administrative expenditure, Building expenses, Transport expenses shall be utilised on most essential items required to run the offices. **No purchase of new vehicles, Furniture, major repairs of buildings/ construction etc.** shall be resorted to from the amount made available under Object Heads: 051-General Expenses, 050-Office Expenses, 071-Building Expenses, 195-Transport Expenses etc.

Grant-in-Aid Institutions:

9. Vide Circular No. FD 6 BPE 2019 dated:27.09.2019, all Grant-in-Aid Institutions were instructed to draw Salary through HRMS starting 1st April 2020. But it is observed that few institutions have not on-boarded to HRMS yet. In view of this one last extension up to 30th June 2020 is being given to the institutions not yet on HRMS. Salary for the month of June in these institutions shall

been drawn on HRMS only. If there are any issues the institutions shall approach Administrative Department and Finance Department. Till then Grant-in-Aid Institutions drawing Salary outside HRMS have to follow the following instructions. Those institutions which have come onto HRMS recently can start drawing salaries on HRMS.

- The BE of GIA institutions for salaries includes existing DA plus DA growth assumed during the course of the year. FD has decided to freeze the DA at existing levels for current financial year. In view of this GIA salary BE has been revised downwards. Revised BE is enclosed at **Annexure-2** to the GIA institutions. Concerned Administrative Departments shall release 1/12 th of the revised BE to enable Grant-in-Aid Institutions to draw salary for the month of **April only**. If any Institutions have drawn excess (over 1/12th as indicated now) while drawing March month salary, the excess amount drawn shall be adjusted from the releases of April month Salary based on Revised BE.

10. Department shall draw only expenses towards office expenses provided under Object Head 051 and Salary related expenditure provided under Object Head 015-Subsidiary expenses.

Further Administrative Departments shall within a week's time communicate a list of schemes if necessary to Finance Department which the Department feel need to be implemented in public interest even during the Lock Down Period or once Lock Down is partially relaxed. Finance Department would take a call on implementation of such schemes by issuing separate delegation order.

By Order and in the name of the
Governor of Karnataka,



(Dr. Ekroop Caur)

Secretary to Government (B & R)
Finance Department

To,

1. The Principal Accountant General (A&E)/Principal Accountant General (C&CA) and Accountant General (Audit-II), Bangalore.
2. The Chief Secretary to Government, Vidhana Soudha, Bangalore.
3. The Additional Chief Secretary to Government, Vidhana Soudha, Bangalore.
4. The Additional Chief Secretary & Development Commissioner, Vidhana Soudha, Bangalore.
5. The Principal Secretaries/Secretaries to Government.
6. The Heads of Departments.
7. The Deputy Commissioners of Districts
8. The Chief Executive Officers of ZillaPanchayats.
9. The Commissioner of Treasuries, Bangalore.
10. The Additional Director, T.N.M.C, KhanijaBhavan, Race Course road, Bangalore.
11. The District Treasury Officers.
12. All Additional/Joint Secretaries to Government.
13. All Internal Financial Advisors.
14. All Deputy Secretaries/Under Secretaries to Government.
15. All Sections in Finance Department.
16. Weekly Gazette/Monthly Volume/Annual Compendium/S.G.F./Spare copies.

Annexure - 1

List of items of expenditure for which funds can be released up to 1/12th of Budget Provision presuming

| Sl. No | List of Items of Expenditure | Object Head/Major Head/HOA |
|--------|--|--|
| 1 | Salary and Allowances | 001,002,003,004,005,011,014,020,101 |
| 2 | Payment to Dailywages/Contractual/Outsource | 033,034,035,115 |
| 3 | Subsidiary Expenses | 015 (Only salary and wages related) |
| 4 | Office Expenses | 050 |
| 5 | General Expenses | 051 (Only Most essential office Expenditure) |
| 6 | Telephone Charges | 052 |
| 7 | Travelling Allowance | 041 |
| 8 | Building Expenses | 071 |
| 9 | Non Salary Expenditure in District Sector | 090 (Only Most essential office Expenditure and Salary related) |
| 10 | Pensions to Grants-in-Aid | 118 |
| 11 | Transport Expenses | 195 |
| 12 | Secret Service Expenses | 131 |
| 13 | Purchase of medicines for hospitals, and veterinary institutions | 222 |
| 14 | Diet Charges | 234 |
| 15 | Honorarium | 324 |
| 16 | Pension and Retirement Benefits | 2071 |
| 17 | Social Security Pensions | 2235-02-101-0-20, 2235-60-001-0-02, 2235-60-102-1-01, 2235-60-102-1-05, 2235-60-102-1-06, 2235-60-102-1-07, 2235-60-102-1-08, 2235-60-102-1-09, 2235-60-102-2-01 |
| 18 | Fixed Pension Schemes | 2235-60-200-1-99, 2220-60-105-0-01, 2205-00-102-1-18, 2235-60-102-3-01, 2235-60-107-0-08 |
| 19 | Subsidy under Anna bhagya Scheme | 2408-01-102-0-01, 2408-01-102-0-06, 2408-01-102-0-07 |
| 20 | Pensions to ULB/Others | OH 251 under MH 3604 and HOA 2235-60-107-0-01 |
| 21 | ICDS - Nutrition | 2235-00-101-0-61 (2236-02-197-6-01) |

Health and Family Welfare

| | | |
|---|---------------------------------------|------------------|
| 1 | Arogya Kavacha | 2210-80-800-0-18 |
| 2 | Health Institute building maintenance | 2210-01-110-1-21 |
| 3 | Materials and Supplies | 221 |

Annexure-2

GIA Outside HRMS Institutions 2020-21

| | | | | | | | Rs in Lakhs |
|--------------------|--------|------------------|--|-----------------------|---|---|-------------|
| Department | Sector | HOA | Description | Budget Est 2020-21 | Revised Calucation with DA rates Frozen | Amount Available to Draw April Salary # | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | |
| Agriculture | State | 2401-00-001-1-01 | Commissionerate of Agriculture | 48.00 | 43.60 | 3.63 | |
| Agriculture | State | 2415-80-004-1-01 | UAS Bangalore Research | 12109.00 | 11050.87 | 920.91 | |
| Agriculture | State | 2415-80-004-2-01 | UAS Dharwad Research | 12529.00 | 11385.69 | 948.81 | |
| Agriculture | State | 2415-80-004-3-00 | Raichur Agriculture University Research Programmes | 6361.00 | 5755.31 | 479.61 | |
| Agriculture | State | 2415-80-277-3-01 | UAS Raichur Education | 496.00 | 449.23 | 37.44 | |
| Agriculture | State | 2415-80-277-5-01 | Shimoga Agriculture University | 3872.00 | 3507.37 | 292.28 | |
| Animal Husbandry | State | 2403-00-101-0-06 | Institute of Animal Health and Veterinary Biologicals and Clinical Laboratories, Bangalore | 1508.00 | 1379.03 | 114.92 | |
| Animal Husbandry | State | 2403-00-103-0-01 | State Poultry Farms | 374.00 | 343.11 | 28.59 | |
| Animal Husbandry | State | 2403-00-104-0-02 | Karnataka Sheep and Wool Development Corporation | 633.00 | 575.51 | 47.96 | |
| Animal Husbandry | State | 2403-00-113-0-06 | Establishment of Veterinary and Animal Sciences University | 7719.00 | 7027.94 | 585.66 | |
| BC Welfare | State | 2225-03-102-3-09 | Karnataka Backward Classes Commission | 33.00 | 30.59 | 2.55 | |
| Cooperation | State | 2425-00-108-0-52 | Karnataka State Co-operative Spinning Mills Federation Ltd. | 18.00 | 18.03 | 1.50 | |
| Ecology & Environm | State | 3435-03-003-0-15 | Environment Management & Policy Research Institute | 113.00 | 104.07 | 8.67 | |
| Ecology & Environm | State | 3435-03-103-0-06 | Protection of Bio-diversity in the State | 167.00 | 154.21 | 12.85 | |
| Forest | State | 2406-01-102-2-25 | Eco Tourism | 12.00 | 10.90 | 0.91 | |
| Health | State | 2210-01-104-0-01 | Karnataka State Drug Logistic & Ware Housing Society | 136.00 | 124.24 | 10.35 | |
| Health | State | 2210-01-110-2-16 | Sanjay Gandhi Institute of Trauma & Orthopaedics | 2144.00 | 2005.11 | 167.09 | |
| Health | State | 2210-80-101-0-01 | Ayushman Bharata - Pradhana Mantri Jana Arogya Yojane(PMJAY) | 77.00 | 70.95 | 5.91 | |
| Health | State | 2211-00-102-0-02 | Urban Family Welfare Centres run by Local Bodies & Voluntary Organisations | 1191.00 | 1086.25 | 90.52 | |
| Higher Education | State | 2202-03-102-0-01 | Mysore University | 11806.00 | 10747.93 | 895.66 | |
| Higher Education | State | 2202-03-102-0-02 | Karnataka University-Dharwad | 9366.00 | 8530.90 | 710.91 | |
| Higher Education | State | 2202-03-102-0-03 | Bangalore University | 11504.00 | 10526.00 | 877.17 | |
| Higher Education | State | 2202-03-102-0-04 | Gulbarga University | 3873.00 | 3526.95 | 293.91 | |
| Higher Education | State | 2202-03-102-0-05 | Mangalore University | 6368.00 | 5772.23 | 481.02 | |
| Higher Education | State | 2202-03-102-0-06 | Kannada University - Hampi | 2817.00 | 2548.90 | 212.41 | |
| Higher Education | State | 2202-03-102-0-08 | Kuvempu University - Shimoga | 6696.00 | 6060.45 | 505.04 | |
| Higher Education | State | 2202-03-102-0-22 | Women's University-Bijapur | 1408.00 | 1275.05 | 106.25 | |
| Higher Education | State | 2202-03-102-0-23 | Tumkur University | 2580.00 | 2335.94 | 194.66 | |
| Higher Education | State | 2202-03-102-0-31 | Davanagere University | 2524.00 | 2285.57 | 190.46 | |
| Higher Education | State | 2202-03-102-0-32 | Lalithakala University | 37.00 | 34.08 | 2.84 | |
| Higher Education | State | 2202-03-102-0-33 | Vijaynagar University,Bellary | 2018.00 | 1827.36 | 152.28 | |
| Higher Education | State | 2202-03-102-0-34 | Belagaum University | 2839.00 | 2585.61 | 215.47 | |
| Higher Education | State | 2202-03-102-0-35 | Janapada University | 116.00 | 105.25 | 8.77 | |
| Higher Education | State | 2202-03-102-0-39 | Bengaluru Central University | 670.00 | 613.46 | 51.12 | |
| Higher Education | State | 2202-03-102-0-40 | Bengaluru North University | 186.00 | 168.28 | 14.02 | |

If the amount released in the March is in excess of 1/12th of the Revised Calucation, the excess amount shall be adjusted from the April months releases(Col. 7)

GIA Outside HRMS Institutions 2020-21

| | | | | | | Rs in Lakhs |
|---------------------|--------|------------------|---|-----------------------|---|---|
| Department | Sector | HOA | Description | Budget Est 2020-21 | Revised Calucation with DA rates Frozen | Amount Avaliable to Draw April Salary # |
| Higher Education | State | 2202-03-112-0-01 | Institute for Social and Economic Change | 498.00 | 455.77 | 37.98 |
| Higher Education | State | 2202-05-103-0-02 | Samskrutha Patashalas | 3569.00 | 3230.14 | 269.18 |
| Higher Education | State | 2202-05-103-0-09 | Assistance to Academy of Sanskrit Research, Melkote | 177.00 | 160.08 | 13.34 |
| Higher Education | State | 2202-05-103-0-21 | Non-Government Sanskrit Colleges | 1040.00 | 941.30 | 78.44 |
| Higher Education | State | 2202-05-103-0-23 | Sanskrit University | 772.00 | 706.39 | 58.87 |
| Higher Education | State | 2203-00-104-0-01 | GIA - Engineering Colleges and Polytechnics | 20099.00 | 18281.81 | 1523.48 |
| Higher Education | State | 2203-00-104-0-01 | GIA - Engineering Colleges and Polytechnics | 32190.00 | 29238.42 | 2436.54 |
| Higher Education | State | 2205-00-101-0-08 | Music University | 72.00 | 66.16 | 5.51 |
| Horticulture | State | 2401-00-119-4-06 | National Horticulture Mission | 196.00 | 177.20 | 14.77 |
| Horticulture | State | 2415-80-277-6-01 | Bagalkot Horticultural | 7780.00 | 7055.80 | 587.98 |
| Housing | State | 2216-03-190-0-01 | Rajiv Gandhi Rural Housing Corporation | 352.00 | 323.86 | 26.99 |
| Housing | State | 2216-80-800-0-06 | Real Estate Regulatory Authority | 98.00 | 89.43 | 7.45 |
| Housing | State | 2217-04-191-2-01 | Establishment Charges for Karnataka State Temperance Board | 1200.00 | 1095.91 | 91.33 |
| Information | State | 2220-60-101-0-04 | Board | 44.00 | 41.04 | 3.42 |
| Information | State | 2220-60-103-0-03 | Karnataka Press Academy | 35.00 | 32.59 | 2.72 |
| Information Technol | State | 3425-60-200-0-20 | District Science Centres | 141.00 | 129.13 | 10.76 |
| Kannada & Culture | State | 2052-00-092-0-09 | Kannada Development Authority | 52.00 | 47.71 | 3.98 |
| Kannada & Culture | State | 2205-00-101-0-07 | Financial Assistance to Film & Drama Training Institutes | 260.00 | 237.46 | 19.79 |
| Kannada & Culture | State | 2205-00-102-1-01 | Publication of Popular Literature & Open Air Theatres | 255.00 | 232.46 | 19.37 |
| Kannada & Culture | State | 2205-00-102-4-21 | GIA to Janapada Parishath | 84.00 | 79.16 | 6.60 |
| Kannada & Culture | State | 2575-06-800-0-01 | Border Area Development Authority | 19.00 | 18.01 | 1.50 |
| Law | State | 2014-00-105-0-11 | Setting up of 6 Lok Adalats (Legal Policy) | 529.00 | 486.71 | 40.56 |
| Law | State | 2014-00-105-0-13 | Setting up of Law University | 602.00 | 542.05 | 45.17 |
| Law | State | 2235-60-200-5-01 | State Legal Service Authority | 862.00 | 806.68 | 67.22 |
| Major Irrigation | State | 2705-00-101-0-01 | Water and Land Management Institute - WALMI | 234.00 | 218.88 | 18.24 |
| Major Irrigation | State | 2705-00-201-0-01 | Tungabhadra Project | 756.00 | 691.59 | 57.63 |
| Major Irrigation | State | 2705-00-202-0-01 | Malaprabha & Ghataprabha Projects | 501.00 | 460.23 | 38.35 |
| Major Irrigation | State | 2705-00-203-0-01 | Cauvery Basin Projects | 940.00 | 862.40 | 71.87 |
| Major Irrigation | State | 2705-00-204-0-01 | Upper Krishna Project | 1143.00 | 1027.70 | 85.64 |
| Major Irrigation | State | 2705-00-205-0-01 | Bhadra Project | 589.00 | 534.70 | 44.56 |
| Major Irrigation | State | 2705-00-206-0-01 | CADA Kalaburgi - GiA Salaries | 579.00 | 534.38 | 44.53 |
| Medical Education | State | 2210-01-110-2-15 | The National Institute of Mental Health and Neuro Sciences, Bangalore | 6357.00 | 5832.61 | 486.05 |
| Medical Education | State | 2210-01-110-2-37 | Rajiv Gandhi Super Speciality Hospital, Raichur | 243.00 | 226.98 | 18.92 |
| Medical Education | State | 2210-01-110-2-43 | PMSSY - Super Speciality Hospital | 1563.00 | 1446.31 | 120.53 |
| Medical Education | State | 2210-01-110-3-09 | S.D.S Tuberculosis & Rajiv Gandhi Institute of Chest | 719.00 | 665.31 | 55.44 |

If the amount released in the March is in excess of 1/12th of the Revised Calucation, the excess amount shall be adjusted from the April months releases(Col. 7)

GIA Outside HRMS Institutions 2020-21

| | | | | | | Rs in Lakhs |
|-----------------------|--------|------------------|---|-----------------------|---|---|
| Department | Sector | HOA | Description | Budget Est 2020-21 | Revised Calucation with DA rates Frozen | Amount Avaliable to Draw April Salary # |
| Medical Education | State | 2210-05-105-1-03 | Vijayanagar Institute of Medical Sciences (VIMS) Bellary | 8647.00 | 8107.10 | 675.59 |
| Medical Education | State | 2210-05-105-1-04 | Karnataka Institute of Medical Sciences (KIMS) Hubli | 11080.00 | 10406.29 | 867.19 |
| Medical Education | State | 2210-05-105-1-06 | Kidwai Memorial Institute of Oncology, Bangalore. | 9717.00 | 9046.99 | 753.92 |
| Medical Education | State | 2210-05-105-1-12 | Jayadeva Institute of Cardiology | 7675.00 | 7101.02 | 591.75 |
| Medical Education | State | 2210-05-105-1-20 | Indira Gandhi Institute of Child Health | 3519.00 | 3310.96 | 275.91 |
| Medical Education | State | 2210-05-105-1-34 | Nephro Urology Institute | 1899.00 | 1772.40 | 147.70 |
| Medical Education | State | 2210-05-105-1-42 | Karnataka Institute of | 50.00 | 45.82 | 3.82 |
| Medical Education | State | 2210-05-105-1-43 | Bangalore Medical College & Research Institute | 19137.00 | 18015.78 | 1501.31 |
| Medical Education | State | 2210-05-105-1-44 | Mysore Medical College & Research Institute | 13653.00 | 12719.82 | 1059.99 |
| Medical Education | State | 2210-05-105-1-45 | Government Dental College & Research Institute, Bangalore | 2266.00 | 2139.62 | 178.30 |
| Medical Education | State | 2210-05-105-1-46 | Karnataka Institute of Mental Health & Neuro Science - Dharwad | 1247.00 | 1151.40 | 95.95 |
| Medical Education | State | 2210-05-105-1-49 | Hassan Medical College | 7762.00 | 7174.12 | 597.84 |
| Medical Education | State | 2210-05-105-1-50 | Shimoga Medical College | 4814.00 | 4488.37 | 374.03 |
| Medical Education | State | 2210-05-105-1-51 | Mandya Medical College | 6338.00 | 5893.13 | 491.09 |
| Medical Education | State | 2210-05-105-1-52 | Bidar Medical College | 5126.00 | 4697.20 | 391.43 |
| Medical Education | State | 2210-05-105-1-53 | Belgaum Medical College | 6714.00 | 6166.55 | 513.88 |
| Medical Education | State | 2210-05-105-1-54 | Raichur Medical College | 4530.00 | 4190.39 | 349.20 |
| Medical Education | State | 2210-05-105-1-55 | Establishment of Medical Colleges at Gadag Koppala Karwar Chamarajanagar Madikeri and Kalaburagi (Medical Colleges-2013-14) | 21004.00 | 19507.00 | 1625.58 |
| Medical Education | State | 2210-05-105-1-57 | Upgradation of Peripheral Cancer Center at Kalaburagi | 410.00 | 383.95 | 32.00 |
| Medical Education | State | 2210-05-105-1-58 | Institute of Gastroenterology Sciences | 94.00 | 87.59 | 7.30 |
| Medical Education | State | 2210-05-105-1-59 | Bowring and Lady Curzon Hospital, Bengaluru | 2389.00 | 2206.38 | 183.87 |
| Planning, Statistics, | State | 2515-00-101-0-26 | Karnataka Evaluation Authority | 309.00 | 280.75 | 23.40 |
| Planning, Statistics, | State | 2515-00-103-0-02 | Malnad Area Development | 104.00 | 93.89 | 7.82 |
| Planning, Statistics, | State | 2515-00-103-0-03 | Maidan Development Board | 68.00 | 62.40 | 5.20 |
| Primary & Secondar | State | 2202-01-109-0-03 | Vidya Vikasa Scheme- Incentive for Students | 548.00 | 500.96 | 41.75 |
| Primary & Secondar | State | 2204-00-103-0-11 | Bharath Scouts | 188.00 | 171.95 | 14.33 |
| Revenue | State | 2053-00-800-0-11 | Strengthening of Karnataka Public Land Corporation Limited | 87.00 | 79.64 | 6.64 |
| Revenue | State | 2075-00-800-4-03 | Roerich Estate Board | 14.00 | 13.13 | 1.09 |
| Revenue | State | 2245-80-101-0-01 | Disaster Management Cell | 287.00 | 262.16 | 21.85 |
| Revenue | State | 2250-00-103-1-00 | Kudalasangama Development Board | 53.00 | 47.50 | 3.96 |
| Revenue | State | 2250-00-103-2-00 | Basava Kalyana Development Board | 27.00 | 24.25 | 2.02 |
| Revenue | State | 2250-00-103-3-00 | Kaginele Development Board | 45.00 | 40.83 | 3.40 |
| Revenue | State | 2250-00-800-2-02 | GIA to Agama Schools | 26.00 | 23.14 | 1.93 |

If the amount released in the March is in excess of 1/12th of the Revised Calucation, the excess amount shall be adjusted from the April months releases(Col. 7)

GIA Outside HRMS Institutions 2020-21

| | | | | | | | Rs in Lakhs |
|------------------------|----------|------------------|--|-----------------------|---|---|-------------|
| Department | Sector | HOA | Description | Budget Est 2020-21 | Revised Calucation with DA rates Frozen | Amount Avaliable to Draw April Salary # | |
| Rural Development | State | 2515-00-102-0-08 | Management Support to Rural Development Programme and Strengthening District Planning Process (SIRD) | 206.00 | 188.20 | 15.68 | |
| Rural Development | State | 2515-00-102-0-13 | Karnataka Panchayat Raj University | 187.00 | 169.40 | 14.12 | |
| Rural Development | State | 3054-80-190-0-02 | Karnataka Rural Roads Development Agency | 477.00 | 436.78 | 36.40 | |
| SC Welfare | District | 2225-00-101-0-82 | Residential Schools Transferred From Education Department | 209.00 | 189.99 | 15.83 | |
| Sericulture | State | 2851-00-107-1-01 | Commissionerate of Sericulture Department | 701.00 | 640.44 | 53.37 | |
| Small Scale Industries | State | 2851-00-105-0-01 | Karnataka State Khadi Village Industries Board | 787.00 | 713.25 | 59.44 | |
| Tourism | State | 2205-00-101-0-11 | Karnataka Exhibition Authority | 83.00 | 75.64 | 6.30 | |
| Tourism | State | 2205-00-103-0-18 | Hampi Development Authority | 19.00 | 17.58 | 1.46 | |
| Women & Child De | State | 2235-02-001-0-06 | Womens Development Corporation - Establishment and Administration | 145.00 | 134.78 | 11.23 | |
| Women & Child De | State | 2235-02-102-0-31 | Balavikasa Academy, Dharwad | 28.00 | 26.03 | 2.17 | |
| Women & Child De | State | 2235-02-102-0-99 | Bal Bhavan, Bravery Awards & Children's and Women's Day and Juvenile Service Bureau and Child Guidance Clinics | 344.00 | 314.54 | 26.21 | |
| Women & Child De | State | 2235-02-103-0-99 | Welfare Programmes for Women | 76.00 | 68.41 | 5.70 | |
| Women & Child De | District | 2235-00-101-0-28 | Non Government Institutions for Physically Handicapped | 1493.00 | 1493.00 | 124.42 | |

If the amount released in the March is in excess of 1/12th of the Revised Calucation, the excess amount shall be adjusted from the April months releases(Col. 7)