



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
Government of Karnataka

೨೦೨೦-೨೧ ನೇ ವರ್ಷದ
ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು
ಅನುಬಂಧ-ಬಿ
(ಜಿಲ್ಲಾ ವಲಯ)

BUDGET ESTIMATES
APPENDIX-B
(District Sector)
FOR THE YEAR
2020-21

(೨೦೨೦ನೇ ಇಸವಿ ಮಾರ್ಚ್ ತಿಂಗಳಲ್ಲಿ ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)
(As presented to the Legislature in March 2020)

ವಿಷಯ ಸೂಚಿ - ಜಿಲ್ಲಾ ವಲಯ

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Table-1
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 DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
2105	1941	2059 - Public Works	12954.19
2105	1941	2059-00-101-0-26 ZP Establishment Charges of Panchayath Raj Engineering Department	12954.19
425	408	Officer	
1680	1533	Staff	
214187	210929	2202 - General Education	1484388.63
319	356	2202-00-101-0-18 National programme for National Support to Primary Education (MDM)	2856.23
158	189	Officer	
161	167	Staff	
22631	23001	2202-00-101-0-19 Samagra Shikshana Karnataka - Teachers Salary	149504.06

DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
223	492	2202-00-101-0-19 Samagra Shikshana Karnataka - Teachers Salary ಅನುಭವಿ ಶಿಕ್ಷಕರ ಸೇವೆಗಾಗಿ Officer Accounts Superintendent-13, Trained Graduate Teacher (Tgt)-1, Primary School Assistant Master/Mistress-5, Head Master/Mistress Of Govt High Schools-248, Head Master/Mistress In Govt Higher Primary Schools-2, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-1, Educational Officer-1, Education Co Ordinator-19, Assistanat Project Co-Ordinator-5, Assistant Project Co Ordinator-22, Block Resource Co-Ordinator-131, Deputy Project Co-Ordinator-25, Block Resource Person-4, Assistanat Project Co Ordinator-15	149504.06
22408	22509	Staff Accounts Superintendent-6, Head Master/Mistress Of Govt High Schools-14, Head Master/Mistress In Govt Higher Primary Schools-170, Group D-5, Graduate Primary Teacher-37, Graduate Assistant Teacher-4, First Division Assistant-43, Education Co Ordinator-1, Education Assistant (Voc Edn)-1, Driver-1, Vocational Education Teacher Grade li-1, Trained Graduate Teacher(Tgt)-26, Trained Graduate Teacher (Tgt)-2733, Technical Assistant (Primary)-1, Secondary School Assistant Master/Mistress Grade li-2899, Secondary School Assistant Master/Mistress Grade li -3, Secondary School Assistant Master/Mistress Grade I-7, Second Division Assistant-14, Primary School Assistant Master/Mistress-13492, Primary School Assistant Master/Mistress (English)-2, Primary School Assistant Master Or Mistress-20, Peon-16, Music Teacher Grade li (High School)-1, Music Teacher (Primary School)-1, Language Assistant-68, Kannada Pandith-10, Drawing Master-3, Data Entry Operator-1, Cluster Resource Person-1893, Bsc Bed-1, Block Resource Person-537, Block Resource Co-Ordinator-4, Block Inclusive Education Resource Teacher - Primary-97, Block Inclusive Education Resource Teacher - High School-52, Assistant Master (Physical Education) Grade li-49, Assistant Master Primary-40, Assistant Project Co Ordinator-2, Block Educational Officer-1, B.A Bped-1, Assistant Master (Physical Education) Grade I-252	
890	791	2202-00-101-0-27 Appointment of School Mothers ಶಾಲೆಗಳಲ್ಲಿ ಸೇವೆಗಾಗಿ Staff Nursery School Teacher -4, Nursery School Teacher-482, Primary School Assistant Master/Mistress-303, Secondary School Assistant Master/Mistress Grade li-1, Primary School Assistant Master Or Mistress-1	6381.02
140854	140493	2202-00-101-0-61 Salary to Government Primary School Teachers ಸರ್ಕಾರಿ ಪ್ರಾಥಮಿಕ ಶಿಕ್ಷಕರ ಸೇವೆಗಾಗಿ Officer Assistant Master (Physical Education) Grade li-2, Head Master/Mistress In Govt Higher Primary Schools-1, Primary School Assistant Master Or	970492.53

Table-1
2020-21 ಒಟ್ಟು ಆಯ್ಕೆ ಮತ್ತು ಪರಿಶೀಲಿಸಿದ ಕಾರ್ಯದರ್ಶಿಗಳ (ಸಿಬಿಎಸ್ಸಿ) ಸಂಖ್ಯೆ

DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

ಸಿಬಿಎಸ್ಸಿ ಸಂಖ್ಯೆ		ವಿಭಾಗ ಮತ್ತು ಯೋಜನೆ	2020-21 BE (ಿ ಲಕ್ಷ)
Working Strength		Major Head and Schemes	
2019-20	2020-21		
140830	140471	<p>2202-00-101-0-61 Salary to Government Primary School Teachers ಇಂಜಿನಿಯರಿಂಗ್ ಮತ್ತು ಪ್ರಾಥಮಿಕ ಶಾಲಾ ಶಿಕ್ಷಕರು</p> <p>Officer Mistress-1, Primary School Assistant Master/Mistress-18</p> <p>Staff Accounts Officer-3, Accounts Superintendent-1, Agriculture Teacher-1, Assistant Master (Physical Education) Grade I-365, Commissioner For Public Instruction-1, Cluster Resource Person-567, Block Resource Person-88, Block Inclusive Education Resource Teacher - Primary-15, Block Inclusive Education Resource Teacher - High School-1, Block Educational Officer-5, Assistant Project Co Ordinator-4, Assistant Master Primary-732, Assistant Master (Physical Education) Grade Ii-2906, Physical Education Inspector-3, Physical Education Inspector-4, Nursery School Teacher-3, Music Teacher-2, Music Teacher Grade Ii (High School)-4, Music Teacher Grade I (High School)-2, Music Teacher (Primary School)-57, Language Assistant-340, Kannada Pandith-7, Tailoring Teacher-1, Secondary School Assistant Master/Mistress Grade Ii-375, Secondary School Assistant Master/Mistress Grade I-3, Principal College Of Teacher Education-1, Primary School Assistant Master/Mistress-121633, Primary School Assistant Master/Mistress (Science)-33, Primary School Assistant Master/Mistress (Hindi)-28, Primary School Assistant Master/Mistress (English)-48, Primary School Assistant Master Or Mistress-560, Junior Programmer-1, Joint Director Of Public Instruction-1, Horticulture Teacher-Gradeii-2, Head Master/Mistress Of Govt High Schools-384, Head Master/Mistress In Govt Higher Primary Schools-9133, Head Master/Head Mistress-1, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-1, Graduate Primary Teacher-1542, Graduate Head Master In Model Higher Primary School-134, Graduate Assistant Teacher-1328, First Division Assistant-2, First Division Accounts Assistant-1, Education Co Ordinator-17, Education Assistant (Voc Edn)-6, Drawing Teacher-2, Drawing Master-68, Vocational Education Teacher Grade Ii-2, Trained Graduate Teacher (Tgt)-48, Assistant Engineer-5</p>	970492.53
2782	2735	<p>2202-00-101-0-64 Block Education Office -salary and non-salary expenses ಪ್ರಾಥಮಿಕ ಶಾಲಾ ಶಿಕ್ಷಕರು ಮತ್ತು ಇತರ ಅಧಿಕಾರಿಗಳಿಗೆ ಸಂಬಳ ಮತ್ತು ಇತರ ವೆಚ್ಚ</p>	18264.86
435	398	<p>Officer Assistant Master (Physical Education) Grade I-1, Block Educational Officer-187, Educational Officer-1, Gazetted Manager-112, Physical Education Inspector-81, Superintendent-2, Primary School Assistant Master/Mistress-1, Physical Education Inspector-2, Gazeted Manager-4, Education Co Ordinator-2, Assistant Master (Physical Education) Grade Ii-5</p>	
2347	2337	<p>Staff Accounts Superintendent-2, Data Entry Operator-74, Attender-10, Assistant Master (Physical Education) Grade I-1, Driver-106, First Division Accounts Assistant-12, Gazeted Manager-2, Superintendent-302, Senior</p>	

DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
		2202-00-101-0-64 Block Education Office -salary and non-salary expenses PÉVÁPÁUÁCPÁj PÁj AiÁ 1SAC a ÉVAA ÉVÁÉVÁ ZUAA Staff Typist-6, Senior Driver-3, Secondary School Assistant Master/Mistress Grade li-20, Second Division Assistant-600, Physical Education Inspector-2, Peon-348, Group D-5, Gazetted Manager-5, Typist-4, Trained Graduate Teacher (Tgt)-2, Superintendent-Inactive-2, First Division Assistant-521, Education Co Ordinator-310	18264.86
29	34	2202-00-102-0-20 Samagra Shikshana - Teachers Salary AUÁPÁ - 2PÁÁ ÉVÁ	389.34
26	30	Officer Assistanat Project Co Ordinator-3, Assistant Project Co Ordinator-3, Deputy Project Co-Ordinator-22, Educational Officer-1, Assistanat Project Co-Ordinator-1, Officer-0	
3	4	Staff Technical Assistant-4, Staff-0	
1004	1032	2202-00-102-0-31 DDPI Office salary and non-salary expenses f- ÁeG¥A-zE±PÁPÁj AiÁ 1SAC a ÉVAA ÉVÁÉVÁ ZUAA ZUAA	6936.94
181	209	Officer Accounts Superintendent-5, Subject Inspector-113, Head Master/Mistress Of Govt High Schools-1, Gazetted Manager-8, Deputy Director Of Public Instruction (Admin)-3, Deputy Director Of Public Instruction-26, District Physical Education Officer-1, Gazetted Assistant-9, Educational Officer-41, Block Educational Officer-2	
823	823	Staff Accounts Superintendent-11, Typist-14, Superintendent-72, Stenographer-10, Senior Typist-5, Second Division Assistant-177, Peon-80, Group D-102, Gazetted Manager-1, Attender-3, Data Entry Operator-30, Driver-22, First Division Assistant-271, Education Co Ordinator-8, Assistant Statistical Officer-17	
43276	42399	2202-00-102-0-62 Salary to Government High School Staff ÁOj ¥EopÁ Á 1SAC a ÉVAA	328893.83
2634	2364	Officer Assistant Master (Physical Education) Grade I-2, Head Master/Mistress In Govt Higher Primary Schools-30, Secondary School Assistant Master/Mistress Grade li-7, Vice Principal-42, Vice Principal In Govt Composite Pu Colleges-144, Head Master/Mistress Of Govt High Schools-2136, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-2, Drawing Master-1	
40642	40035	Staff	

DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ		ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ	ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ
Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
		2202-00-102-0-62 Salary to Government High School Staff ಸರ್ಕಾರಿ ಹೈಸ್ಕೂಲ್ ಶಿಕ್ಷಕರ ವೇತನ Staff Agriculture Teacher-7, Assistant Director Of Public Instruction-1, Assistant Master (Physical Education) Grade li-608, Attender-322, Block Resource Person-3, Dance Teacher-5, Wood Craft-65, Wood Craft Teacher Grade I-1, Vocational Education Teacher Grade li-183, Vice Principal-3, Vice Principal In Govt Composite Pu Colleges-4, Typist-1, Trained Graduate Teacher(Tgt)-3, Trained Graduate Teacher (Tgt)-46, Tailoring Teacher-Gradeii-152, Tailoring Teacher-368, Superintendent-1, Sericulture Teacher-Gradeii-3, Sericulture Teacher-2, Sericulture Teacher-1, Secondary School Assistant Master/Mistress Grade li-25690, Secondary School Assistant Master/Mistress Grade li -13, Secondary School Assistant Master/Mistress Grade I-111, Second Division Assistant-2604, Primary School Assistant Master/Mistress-74, Primary School Assistant Master/Mistress (Science)-1, Physical Education Inspector-5, Peon-2818, Music Teacher-9, Music Teacher Grade li (High School)-216, Music Teacher Grade I (High School)-76, Language Assistant-1005, Kannada Pandith-87, Horticulture Teacher-Gradeii-135, Horticulture Teacher Grade I-95, Head Master/Mistress Of Govt High Schools-70, Head Master/Mistress In Govt Higher Primary Schools-7, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-2, Group D-93, Graduate Assistant Teacher-33, First Division Assistant-890, First Division Accounts Assistant-4, Education Co Ordinator-16, Drawing Teacher-8, Drawing Master-1099, Drawing Master -1, Drama Teacher-37, Drama Teacher Grade li-6, Drama Teacher -1, Data Entry Operator-9, Bsc Bed-1, Block Inclusive Education Resource Teacher - High School-1, Assistant Master Primary-3, Assistant Master (Physical Education) Grade I-3033, Agriculture Teacher-Gradeii-3	328893.83
13	16	2202-00-102-0-68 Salary to Residential High School Staff ಸರ್ಕಾರಿ ಹೈಸ್ಕೂಲ್ ಶಿಕ್ಷಕರ ವೇತನ Officer Head Master/Mistress Of Govt High Schools-1	129.80
1	1	Officer	
12	15	Staff Assistant Master (Physical Education) Grade I-1, Music Teacher Grade I (High School)-1, Peon-4, First Division Accounts Assistant-1, Secondary School Assistant Master/Mistress Grade li-8	
2313	0	2202-00-102-0-69 RMSA Model Schools ರೂರಲ್ ಮಲ್ಟಿ ಪುಸ್ತಕ ಕೇಂದ್ರಗಳು Officer	0.00
268	0	Officer	

Table-1
2020-21 ಒಳಿತಿ ಮತ್ತು ಸಾಮಾನ್ಯ ಶಿಕ್ಷಣ ಇಲಾಖೆ (ಜಿಲ್ಲಾ) ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ವೇತನ

DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
2045	0	2202-00-102-0-69 RMSA Model Schools ಗೌರವಾನ್ವಿತ ಮಾದರಿ ಶಾಲೆಗಳ ಸಂಯೋಜನೆ ಮತ್ತು ನಿರ್ವಹಣೆ Staff	0.00
76 20 56	72 17 55	2202-00-103-0-36 Executive Establishment ಪಾಲಿಟೆಕ್ನಿಕ್ Officer Adult Education Officer-6, District Adult Education Officer-11 Staff Assistant Teacher-1, Second Division Assistant-14, Progress Assistant-1, Programming Assistant-2, Program Assistant-18, Group D-13, Clerk Cum Typist-2, First Division Assistant-3, Driver-1	540.02
59	59	2204 04q ಉಪ-ನಿರ್ದೇಶನ ಮತ್ತು ಸೇವೆಗಳು Sports and Youth Services	365.08
59 24 35	59 22 37	2205-00-104-0-27 Assistant Youth Services Officer ಜಿಲ್ಲಾ ಯೌವನ ಸೇವಾ ಅಧಿಕಾರಿ Officer Assistant Director Of Youth Services And Sports / Dist, Youth Services And Sports Officer / Head Master (Sports School)-3, Assistant Director-5, Deputy Director-1, Assistant Director Youth Services And Sports-13 Staff Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Gardener / Watchmen /Cycle Orderly / Etc.-2, Superintendent-6, Second Division Assistant-16, Second Division Assistant / Warden / Senior Cook-2, Peon-1, Group D-9, Dalayat-1	365.08
18985	19029	2210 ಉಪ-ನಿರ್ದೇಶನ ಮತ್ತು ಸೇವೆಗಳು Medical and Public Health	130717.51
8387 1194 7193	8487 1284 7203	2210-00-101-0-27 Primary Health Centres ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು Officer Anasthetic Surgeon-9, Dental Surgeon-3, District Health And Family Welfare Officer-1, Taluk Health Officer-3, Specialist-146, Senior Specialist-25, Senior Specialist / Dy C M O-3, Senior Medical Officer-77, Senior Medical Officer / Specialist-13, Medical Officer-306, Medical Officer Of Health-6, Medical Officer Grade Ii-1, Medical Health Officer-2, Lady Medical Officer-1, Health Programme Officer-10, Gynocologist-23, General Duty Medical Officer-463, General Duty Doctor-3, General Duputy Medical Officer-46, District Surveillance Officer-2, District Leprosy Officer-14, Dentist-2, Dental Health Officer-117, Assistant Administrative Officer-1, Dental Doctor-7 Staff	57590.93

DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
		<p>2210-00-101-0-27 Primary Health Centres Assistant Statistical Officer-14, Class D-20, Diploma In Pharmacist-1, Junior Health Assitant-78, Insect Collector-1, Hospital Attendent Grade li-815, Hospital Attendent Grade I-12, Health Worker Female-1, Health Supervisor-5, Group D-1166, First Division Assistant-261, Driver-165, Senior Lab Technician-7, Senior Health Inspector-1, Senior Health Assistant-3, Senior Health Assistant Male-80, Senior Health Assistant Female-23, Senior Driver-1, Second Division Assistant-257, Refractionist-10, Refractionist / Ophthalmic Assistant-1, X Ray Technician-54, X Ray Assistant-1, Typist-1, Superintendent-3, Stenographer-1, Staff Nurse-871, Senior Staff Nurse-1, Senior Pharmacist-22, Senior Medical Laboratory Technologist-16, Senior Medical Lab Technologist-13, Physiotherapist-4, Pharmacist-898, Pharmacist Senior-3, Pharmacist Junior-25, Peon-13, Ophthalmic Officer-338, Ophthalmic Assistant Or Refractionist-18, Office Superintendent-107, Nurse-3, Lady Health Visitor-1, Laboratory Technician-32, Lab Technician / Technician-5, Junior Pharmacist-62, Junior Medical Radiological Technologists-101, Junior Medical Laboratory Technologist-379, Junior Medical Labaratory Technologist-44, Junior Medical Lab Technologist-76, Junior Lab Technologist-12, Junior Lab Technician-21, Junior Health Assistant-77, Junior Health Assistant Male-547, Junior Health Assistant Female-129, Junior Health Assistant (M And F)-2, Junior Health Assistant (Female)-351, Dental Mechanic-1, Block Health Education Officer-11, Attender-37, Auxiliary Nurse-Cum-Midwife-1</p>	57590.93
909	848	<p>2210-00-101-0-29 Opening and Maintenance of AYUSH Hospitals and Dispensaries Officer</p>	9391.50
568	539	<p>Assistant Administrative Officer-1, Medical Officer (Nature Cure And Yoga)-2, Medical Officer(Ayurvedic)-41, Senior Medical Officer-25, Physician Grade 2-1, Physician Grade 1-2, Medical Officer-257, Medical Officer(Unani)-11, Medical Officer(Ayush)-78, Medical Officer(Ayurveda)-109, Medical Officer (Homeopathy)-6, Ayurvedic Medical Officer-2, District Ayush Officer-4</p>	
341	309	<p>Staff Attender-29, Field Assistant-1, Group D-178, Superintendent-4, Staff Nurse-21, Second Division Assistant-7, Pharmacist-21, Peon-9, Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-12, Office Superintendent-2, Nurse-3, Literate Attender-1, Junior Health Assistant-2, Junior Health Assistant (Female)-5, Junior Health Assitant-2, First Division Assistant-7, Cook-2, Auxiliary Nurse-Cum-Midwife-1, Class D-2</p>	
738	725	<p>2210-00-101-0-32 District Establishment</p>	5956.56

Table-1

2020-21 BE, A° EAF-Àeª ÀAIAZAC¥ÉrPii-© CAZÁdUÁÁ (·ÀOAIÁZÁ° ÁZÉÁÁ, ASÉ

DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
169	165	2210-00-101-0-32 District Establishment f®Àe¹SAC Officer Assistant Administrative Officer-1, Chemist-1, District Health And Family Welfare Officer-21, District Surveillance Officer-15, General Duty Medical Officer-10, Taluk Health Officer-48, Specialist-6, Senior Specialist-1, Senior Specialist / Dy C M O-1, Senior Medical Officer-2, Senior Medical Officer / Specialist-1, Microbiologist-2, Medical Officer-6, Medical Officer Of Health-1, Health Programme Officer-32, Food Analyst-4, District Health Education Officer-1, Deputy Director Medical-8, Assistant Entomologist-4	5956.56
569	560	Staff Assistant Administrative Officer-1, Assistant Statistical Officer-2, Class D-4, District Nursing Superintendent-2, First Division Assistant-55, Junior Health Assistant-2, Junior Health Assistant Male-24, Junior Health Assistant Female-3, Junior Health Assistant (Female)-6, Junior Health Assistant-6, Hospital Attendent Grade Ii-105, Hospital Attendent Grade I-3, Health Supervisor-3, Group D-70, Typist-7, Stenographer-1, Staff Nurse-16, Senior Pharmacist-3, Senior Medical Laboratory Technologist-28, Senior Medical Lab Technologist-20, Senior Lab Technician-16, Senior Health Assistant-1, Senior Health Assistant Male-16, Senior Health Assistant Female-2, Second Division Assistant-66, Pharmacist-6, Office Superintendent-26, Nursing Superintendent Grade-Ii-1, Nursing Superintendent Grade I Public Health-1, Lady Health Visitor-1, Junior Non Medical Supervisor-1, Junior Medical Laboratory Technologist-14, Junior Medical Laboratory Technologist-1, Junior Medical Lab Technologist-3, Junior Lab Technician-1, Driver-40, Deputy District Health Education Officer-3	
137	145	2210-00-101-0-35 District Hospitals of AYUSH and GIA to Private Hospitals DAIÁLi, f-ÁeD, ÁEÁÁ a ÁÁU ÉÁ«ÁAIÉÁÁ f-ÁeSÁ, X D, ÁEÁUÉ, ÁÁIÁEÁÁEÁ	1128.22
30	36	Officer Assistant Administrative Officer-7, Medical Officer(Ayush)-1, Medical Officer-5, Senior Medical Officer-12, Medical Officer(Unani)-2, Medical Officer(Ayurvedic)-2, District Ayush Officer-5, Medical Officer(Ayurveda)-2	
107	109	Staff Aaya-1, First Division Assistant-9, Junior Health Assistant (Female)-2, Second Division Assistant-3, Sanitary Worker-2, Pharmacist-12, Peon-5, Office Superintendent-6, Nurse-6, Massagist-2, Literate Attender-1, Laboratory Technician-2, Typist-1, Superintendent-11, Staff Nurse-15, Group D-24, Cook-2, Attender-4, Auxiliary Nurse-Cum-Midwife-1	
34	33	2210-00-101-0-41 Opening & Maintenance of Unani Dispensaries ÁIÁEÁª aQvÁÁIÁUÁÁÁgÁ Á ÁÁUª Á ÁÁÉ	382.12
23	22	Officer Medical Officer(Ayush)-2, Medical Officer(Unani)-6, Physician Grade 2-1, Medical Officer-13	

Table-1
 2020-21 BE, FA, CAZADA (Working Strength)

DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
11	11	2210-00-101-0-41 Opening & Maintenance of Unani Dispensaries Staff Group D-9, Pharmacist-1, Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-1	382.12
4	4	2210-00-101-0-46 Mobile Health Units Staff Driver-2, Junior Health Assistant (Female)-2	26.28
171	172	2210-00-101-0-62 Strengthening of PHCs - Maternity Homes Officer Dental Health Officer-1, General Duty Medical Officer-7, General Duputy Medical Officer-1, Medical Officer-4, Senior Specialist-2, Specialist-2, Senior Medical Officer-4	1096.25
150	151	Staff Attender-3, Hospital Attendent Grade li-23, Group D-24, Junior Health Assistant (Female)-6, Junior Lab Technologist-1, Junior Medical Laborotory Technologist-3, Laboratory Technician-1, Pharmacist-7, Typist-2, Staff Nurse-34, Second Division Assistant-29, Pharmacist Junior-2, Junior Medical Laboratory Technologist-9, Junior Medical Lab Technologist-3, Junior Health Assistant Female-4	
1337	1431	2210-00-102-0-31 National Anti - Malaria Programme Officer Anasthetic Surgeon-1, District Tuberculosis Officer-17, Health Programme Officer-17, Senior Medical Officer-3, Medical Officer-1, General Duty Medical Officer-1, District Malaria Officer-3, Assistant Entomologist-4, District Leprosy Officer-2	8275.53
50	49	Staff Assistant Statistical Officer-8, First Division Assistant-39, Health Supervisor-3, Senior Health Inspector-1, Senior Health Assistant-4, Senior Health Assistant Male-100, Senior Health Assistant Female-5, Second Division Assistant-28, Pharmacist-10, Pharmacist Junior-1, Peon-1, Junior Health Inspector-1, Junior Health Assistant-51, Junior Health Assistant Male-636, Junior Health Assistant Female-4, Junior Health Assistant (M And F)-1, Junior Health Assistant (Female)-13, Junior Heallth Assitant-66, Hospital Attendent Grade li-105, Hospital Attendent Grade I-1, Office Superintendent-10, Nurse-1, Laboratory Technician-9, Junior Medical Radiological Technologists-19, Junior Medical Laboratory Technologist-65, Junior Medical Laborotory Technologist-16, Junior Medical Lab Technologist-21, Junior Lab Technologist-5, Junior Lab Technician-10, X	
1287	1382		

DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
		2210-00-102-0-31 National Anti - Malaria Programme ಗಾಂಧಿ ಅಂತರರಾಷ್ಟ್ರೀಯ ಮಲೇರಿಯಾ ನಿರ್ಮೂಲನೆ ಯೋಜನೆ Staff Ray Technician-8, Typist-3, Staff Nurse-9, Senior Pharmacist-1, Senior Medical Laboratory Technologist-6, Senior Medical Lab Technologist-5, Senior Lab Technician-2, Group D-58, Driver-54, Class D-1, Clerk Cum Typist-1	8275.53
6987	6904	2210-00-103-0-26 Primary Health Centres (GOI Pattern) (MNP) ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು (ಜಿ.ಜಿ.ಎ.ಸಿ.) Officer Anasthetic Surgeon-3, Medical Officer-173, Medical Officer Of Health-4, Medical Health Officer-4, Health Programme Officer-9, Gynecologist-5, General Duty Medical Officer-310, General Duty Doctor-2, General Duputy Medical Officer-20, Dental Surgeon-2, Taluk Health Officer-15, Surgeon-1, Specialist-45, Senior Surgeon-1, Senior Specialist-8, Senior Specialist / Dy C M O-1, Senior Medical Officer-47, Senior Medical Officer / Specialist-5, Microbiologist-6, Assistant Entomologist-14, Dental Doctor-1, Assistant Administrative Officer-1, Dental Health Officer-35	45029.49
673	712	Officer	
6314	6192	Staff Attender-7, Junior Lab Technician-23, Junior Health Inspector-2, Junior Health Assistant-119, Junior Health Assistant Male-804, Junior Health Assistant Female-90, Junior Health Assistant (Female)-250, Junior Health Assistant-100, Hospital Attendent Grade Ii-466, Hospital Attendent Grade I-5, Lady Health Visitor-12, Laboratory Technician-44, Lab Technician / Technician-3, Junior Pharmacist-30, Junior Medical Radiological Technologists-35, Junior Medical Laboratory Technologist-433, Junior Medical Laboratory Technologist-44, Junior Medical Lab Technologist-64, Junior Lab Technologist-17, Second Division Assistant-276, Pharmacist-536, Pharmacist Senior-4, Pharmacist Junior-22, Peon-6, Ophthalmic Officer-8, Ophthalmic Assistant Or Refractionist-1, Office Superintendent-5, Nurse-5, X Ray Technician-11, Typist-4, Staff Nurse-698, Senior Health Asst Female-7, Senior Pharmacist-21, Senior Medical Laboratory Technologist-4, Senior Medical Lab Technologist-2, Senior Health Inspector-4, Senior Health Assistant-33, Senior Health Assistant Male-403, Senior Health Assistant Female-207, Senior Driver-2, Senior I M V-3, Class D-9, Deputy District Health Education Officer-1, Driver-261, Group D-656, First Division Assistant-321, Block Health Education Officer-134	
281	280	2210-00-104-0-61 Establishment of Sub Centres (MNP) ಗ್ರಾಮೀಣ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳ ಸ್ಥಾಪನೆ (ಜಿ.ಜಿ.ಎ.ಸಿ.)	1840.63
40	41	Officer General Duputy Medical Officer-1, Senior Medical Officer-1, Specialist-1, Medical Officer-14, General Duty Doctor-1, General Duty Medical Officer-23	
241	239	Staff	

Table-1
2020-21 BE, A° EA F- Ae° AAiAZC¥E rPii-© CAZAdUAA (AOAiAZA° AZBAA, ASF)
DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
		2210-00-104-0-61 Establishment of Sub Centres (MNP) G¥APEAZUAA AWAE(JA.JEi.) Staff Attender-1, Junior Health Assistant Female-6, Junior Health Assistant-7, Senior Health Assistant Male-1, Senior Health Assistant Female-32, Second Division Assistant-4, Pharmacist-25, Office Superintendent-1, Lady Health Visitor-3, Junior Pharmacist-2, Junior Medical Lab Technologist-1, Junior Lab Technician-1, Senoir Health Asst Female-1, Senior Health Assistant-1, Junior Health Assistant Male-44, Junior Health Assistant (Female)-40, Group D-47, Hospital Attendent Grade li-14, Junior Health Assistant-8	1840.63
7194	8173	2211 PAAAS PAAit Family Welfare	48920.02
480	472	2210-00-106-0-01 District Family Welfare Bureau f°AePAAAS PAAit «SUA	3735.18
105	108	Officer Assistant Administrative Officer-25, General Duty Medical Officer-2, Medical Officer-2, Taluk Health Officer-11, Specialist-4, Senior Specialist-2, Senior Medical Officer-4, Health Programme Officer-50, General Duty Doctor-1, District Health Education Officer-6, District Officer-1	
375	364	Staff Assistant Administrative Officer-1, Deputy District Health Education Officer-13, Driver-91, Second Division Assistant-25, Refrigerator Mechanic-1, Projectionist-8, Peon-1, Office Superintendent-21, Nursing Superintendent Grade I Public Health-1, Hospital Attendent Grade li-39, Group D-25, First Division Assistant-62, Typist-4, Stonegpher-1, Stenographer-3, Staff Nurse-21, Skilled Tradesmen-2, Skilled Trades Man-2, Senior Health Assistant Female-3, Senior Driver-7, District Nursing Superintendent-1, Clerk Cum Typist-1, Assistant Statistical Officer-30, Block Health Education Officer-1	
1655	1702	2210-00-106-0-02 Rural Family Welfare Centres at PHCs ¥AxAAPDgeUAPAZUAA eUJ° MAvgPAAAS PAAit PEAZUAA	9999.80
49	55	Officer Dental Health Officer-1, General Duty Medical Officer-18, Gynocologist-2, Senior Medical Officer-5, Specialist-12, Taluk Health Officer-1, Senior Specialist-2, Medical Officer-14	
1606	1647	Staff Block Health Education Officer-143, First Division Assistant-104, Driver-69, Group D-46, Hospital Attendent Grade li-28, Junior Health Assistant (Female)-443, Junior Health Assistant Female-69, Staff Nurse-6, Senoir Health Asst Female-8, Senior Health Assistant-3, Senior Health Assistant Male-8, Senior Health Assistant Female-94, Second Division Assistant-159, Peon-1, Ophthalmic Officer-2, Nurse-1, Lady Health Visitor-6, Junior Lab Technician-1, Junior Health Assistant-64, Junior Health Assistant Male-331, Junior Health Assistant (M And F)-1, Junior Health Assistant-59, Group C-1	
4569	5487	2210-00-106-0-03 Rural Sub-Centres (Opened Under Family Welfare)	31313.84

Table-1

2020-21 ຄຳ ລຳ ຄັ້ງ ທີ່ ບໍ່ ມີ ການ ປັບ ຈຸດ ຈຳ ນວນ ຜູ້ ທຳ ນຳ (ການ ຈຳ ນວນ ຜູ້ ທຳ ນຳ)

DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
0	1	2210-00-106-0-03 Rural Sub-Centres (Opened Under Family Welfare) ຜູ້ ທຳ ນຳ ທີ່ ບໍ່ ມີ ການ ປັບ ຈຸດ ຈຳ ນວນ ຜູ້ ທຳ ນຳ (ການ ຈຳ ນວນ ຜູ້ ທຳ ນຳ)	31313.84
4569	5486	Officer Junior Health Assistant (Female)-1 Staff Auxiliary Nurse-Cum-Midwife-2, Health Worker Female-4, Junior Health Assistant (Female)-4078, Senoir Health Asst Female-2, Senior Health Assistant-7, Senior Health Assistant Female-88, Nurse-1, Lady Health Visitor-6, Junior Health Assistant-208, Junior Health Assistant Male-16, Junior Health Assistant Female-906, Junior Health Assistant (M And F)-1, Junior Health Assistant-166, Group C-1	
488	512	2210-00-106-0-48 PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation ຜູ້ ທຳ ນຳ ທີ່ ບໍ່ ມີ ການ ປັບ ຈຸດ ຈຳ ນວນ ຜູ້ ທຳ ນຳ (ການ ຈຳ ນວນ ຜູ້ ທຳ ນຳ)	3871.20
71	66	Officer Deputy District Health Education Officer-1, Medical Officer-20, Senior Medical Officer-12, Specialist-4, Senior Medical Officer / Specialist-1, Medical Officer Of Health-1, General Duputy Medical Officer-4, General Duty Medical Officer-23	
417	446	Staff Block Health Education Officer-1, Group D-5, Junior Health Assistant-8, Senior Health Assistant-1, Senior Health Assistant Female-19, Projectionist-1, Junior Medical Laboratory Technologist-1, Junior Medical Lab Technologist-1, Junior Health Assistant-14, Junior Health Assistant Male-20, Junior Health Assistant Female-54, Junior Health Assistant (Female)-243, Staff Nurse-40, Skilled Tradsmen-1, Skilled Tradesmen-4, Skilled Trades Man-4, Skilled Assistant-3, Senoir Health Asst Female-2, Hospital Attendent Grade li-4, First Division Assistant-8, Deputy District Health Education Officer-5, Driver-7	
2	0	2210-00-106-0-54 Transportation of Vaccine for Regional District Stores ຜູ້ ທຳ ນຳ ທີ່ ບໍ່ ມີ ການ ປັບ ຈຸດ ຈຳ ນວນ ຜູ້ ທຳ ນຳ (ການ ຈຳ ນວນ ຜູ້ ທຳ ນຳ)	0.00
2	0	Staff	
10776	12304	2225 ຜູ້ ທຳ ນຳ ທີ່ ບໍ່ ມີ ການ ປັບ ຈຸດ ຈຳ ນວນ ຜູ້ ທຳ ນຳ (ການ ຈຳ ນວນ ຜູ້ ທຳ ນຳ) Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities	56431.70
1024	1192	2225-00-101-0-29 Maintenance of Post Matric Government Hostels ຜູ້ ທຳ ນຳ ທີ່ ບໍ່ ມີ ການ ປັບ ຈຸດ ຈຳ ນວນ ຜູ້ ທຳ ນຳ (ການ ຈຳ ນວນ ຜູ້ ທຳ ນຳ)	5400.59

Table-1
 2020-21 ಒಳಿತಿಗಾಗಿ ಅರ್ಜಿ ಸಲ್ಲಿಸುವ ಕಾರ್ಯಕ್ರಮದ ವಿವರ (ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ)
 DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
1024	1192	2225-00-101-0-29 Maintenance of Post Matric Government Hostels ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ: 1192 Staff Assistant Cook-60, Watchman-39, Warden-271, Superintendent-1, Senior Warden-11, Second Division Assistant-1, Peon/Kitchen /Night Watchmen-1, Peon-2, Organiser-1, Night Watchman-120, Cook-279, Group D-5, Hostel Superintendent-16, Kitchen Servant-217, Junior Warden-165, Conductress-3	5400.59
1005	1059	2225-00-101-0-30 District SC Office - Administrative Expenses ಒಟ್ಟು: 1059 Officer Account Superintendent-8, Taluk Social Welfare Officer-7, Joint Director-5, Assistant Director Grade-I-17, Assistant Director Grade-II-37, Deputy Director-21, Gazeted Manager-5, District Social Welfare Officer-3, Accounts Superintendent-9	6279.16
93	112		
912	947	Staff Account Superintendent-1, Kitchen Servant-1, Hostel Superintendent-2, Group D-22, Gazeted Manager-16, First Division Assistant/Accountant-5, First Division Assistant-170, Driver-12, Cycle Orderly-1, Cook-2, Taluk Social Welfare Officer-10, Superintendent-5, Stenographer-26, Senior Warden-1, Senior Typist-18, Senior Driver-4, Second Division Assistant-274, Peon/Kitchen /Night Watchmen-1, Peon-70, Warden-1, Typist-64, Peon (Selection Grade)-1, Organiser-1, Office Superintendent/Inspecting Assistant/Project Supervisor-6, Office Superintendent-117, Office Peon-9, Office Manager-26, Night Watchman-1, Manager-14, Ashrama School Teacher-1, Assistant Director Grade-I-20, Assistant Director Grade-II-38, Clerk Cum Typist-3, Assistant Director/District Social Welfare Officer/Project Co-Ordinator-1, Accounts Superintendent-3	
265	256	2225-00-101-0-32 Residential Schools for SCs ಒಟ್ಟು: 256 Staff Ashrama School Teacher-14, Assistant Teacher-2, Group D-2, Night Watchman-14, Teacher-97, Watchman-4, Residential School Teacher-7, Kitchen Servant-39, Cook-67, Assistant Cook-10	1193.08
265	256		
4	4	2225-00-101-0-47 Training Centres for Women ಒಟ್ಟು: 4 Staff Assistant Director/District Social Welfare Officer/Project Co-Ordinator-1, First Division Assistant-1, Kitchen Servant-2	17.14
4	4		
2775	3011	2225-00-101-0-61 Maintenance of Pre-matric Hostels ಒಟ್ಟು: 3011 Staff	13263.61
2775	3011		

DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು		ಮುಖ್ಯ ಅಧಿಕಾರಿಗಳು ಮತ್ತು ಯೋಜನೆ	ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು
Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
		2225-00-101-0-61 Maintenance of Pre-matric Hostels ಮುಖ್ಯ ಅಧಿಕಾರಿಗಳು ಮತ್ತು ಯೋಜನೆ Staff Assistant Cook-263, Conductress-2, Cook-993, Group D-7, Junior Warden-111, Mutchi/Peon(Selection-Grade)/Cook-6, Organiser-4, Second Division Assistant-5, Watchman-106, Warden-547, Teacher-1, Superintendent-15, Senior Warden-18, Peon/Kitchen /Night Watchmen-4, Night Watchman-341, Kitchen Servant-529, Hostel Superintendent-57, First Division Assistant-1, Assistant Director Grade-I-1	13263.61
24	18	2225-00-101-0-75 Nursery-cum-Women Welfare Centres ಮುಖ್ಯ ಅಧಿಕಾರಿಗಳು ಮತ್ತು ಯೋಜನೆ	81.19
24	18	Staff Conductor-6, Warden-1, Conductress-6, Cook-2, Organiser-3	
229	205	2225-00-102-0-33 Maintenance of Hostels for ST Students ಮುಖ್ಯ ಅಧಿಕಾರಿಗಳು ಮತ್ತು ಯೋಜನೆ	1000.30
1	0	Officer	
228	205	Staff Assistant Cook-1, Hostel Superintendent-5, Kitchen Servant-25, Peon/Kitchen /Night Watchmen-2, Teacher-26, Watchman-2, Warden-45, Superintendent-2, Night Watchman-6, Junior Warden-2, Cook-83, Assistant Teacher-6	
99	86	2225-00-102-0-35 Maintenance of Aashram Schools ಮುಖ್ಯ ಅಧಿಕಾರಿಗಳು ಮತ್ತು ಯೋಜನೆ	407.82
99	86	Staff Ashrama School Teacher-5, Teacher-29, Assistant Teacher-4, Cook-30, Kitchen Servant-14, Second Division Assistant-1, Residential School Teacher-2, Assistant Cook-1	
32	34	2225-00-102-0-38 Hostels Scholarships and Financial Assistance ಮುಖ್ಯ ಅಧಿಕಾರಿಗಳು ಮತ್ತು ಯೋಜನೆ	179.87
32	34	Staff Accountant-1, Cook-15, Group D-1, Senior Warden-1, Warden-14, Kitchen Servant-1, Assistant Cook-1	
48	47	2225-00-102-0-45 Tribal Area Sub-plan ಮುಖ್ಯ ಅಧಿಕಾರಿಗಳು ಮತ್ತು ಯೋಜನೆ	313.38
7	8	Officer Project Co Ordinator-5, Taluk Tribal Welfare Officer-3	
41	39	Staff	

DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
		2406-00-101-0-26 Social Forestry ಅರಣ್ಯ ಸಂರಕ್ಷಣೆ ಮತ್ತು ವಿಸ್ತಾರ	5491.88
153	180	Officer Assistant Conservator Of Forest-27, Range Forest Officer-118, Range Officer-3, Deputy Conservator Of Forests-25, Gazetted Manager-7	
745	785	Staff Assistant Conservator Of Forest-1, Dalayat-2, Driver-6, Deputy Range Forest Officer Cum Surveyor-299, First Division Assistant-62, Watchman-3, Watcher-3, Typist-4, Supernumerary Group D-3, Superintendent-17, Super Numery-50, Senior Typist-1, Second Division Clerk-4, Second Division Assistant-48, Range Forest Officer-28, Peon-18, Group D-12, Forester-2, Forest Wachman-7, Forest Guard-215	
13086	13729	2515 - Other Rural Development Programmes	133616.18
0	0	2515-00-101-0-26 Provision for Vacant Posts & Medical Reimbursement ಸರ್ಕಾರಿ ಹುದ್ದೆಗಳಿಗೆ ಅರ್ಜಿ ಸಲ್ಲಿಸುವುದು ಮತ್ತು ವೈದ್ಯಕೀಕರಣ ವೆಚ್ಚಗಳಿಗೆ ಮರುಪಾವತಿ	8000.00
0	0		
731	680	2515-00-101-0-28 Zilla Panchayat Maintenance Grants ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ನಿರ್ವಹಣೆ	4348.49
140	149	Officer Accounts Officer-16, Chief Executive Officer(Central)-20, Deputy Secretary-12, Chief Executive Officer (State)-10, Accounts Superintendent-63, Assistant Executive Engineer-1, Assistant Secretary-9, Chief Accounts Officer-18	
591	531	Staff Accounts Superintendent-4, First Division Assistant-108, Typist-8, Superintendent-29, Stenographer-31, Second Division Assistant-59, Second Division Accounts Assistant-39, Record Keeper-2, Night Watchman-2, Manager-18, Kitchen Servant-1, Group D-115, First Division Accounts Assistant-80, Assistant Statistical Officer-1, Binder-2, Data Entry Operator-1, Driver-31	
12355	13049	2515-00-102-0-61 Taluk Panchayath Maintenance Grants ತಾಲ್ಲೂಕು ಪಂಚಾಯತ್ ನಿರ್ವಹಣೆ	72267.69
352	304	Officer Accounts Officer-2, Accounts Superintendent (Ng)-1, Accounts Superintendent-13, Assistant Engineer-10, Executive Officer-76, Grade II Grampanachayath Secretary-1, Juniour Engineer-2, Taluk Planning Officer-5, Taluka Planning Officer-7, Planning Officer-3, Junior Engineer-12, Executive Officer-78, Audit Officer-2, Assistant Director-8, Assistant Director (Rural Employment)-50, Assistant Accounts Officer-34	
12003	12745	Staff	

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
		2515-00-102-0-61 Taluk Panchayath Maintenance Grants Staff Accounts Officer-1, Accounts Superintendent-4, Assistant Accounts Officer-4, Attender-8, Driver-28, Executive Officer-2, First Division Accounts Assistant-110, Grade II Grampanchayat Secretary-506, Second Division Accounts Assistant-1972, Progress Assistant-38, Planning Appraisal And Evaluation Officer-1, Peon-78, Panchayath Development Officer-771, Panchayat Development Officer-4170, Office Superintendent-2, Office Peon-70, Office Manager-4, Work Inspector-1, Watchman-2, Typist-40, Taluk Planning Officer-1, Superintendent-13, Steno-13, Senior Engineer-1, Second Division Assistant-258, Manager-84, Junior Engineer-16, Junior Engineer-136, Junior Assistant-2, Group D-147, Gramapanchayat Secretary-93, Gramapanchayat Secretary Grade II-2215, Gramapanchayat Secretary Grade I-1628, First Division Assistant-196, First Division Accountant-22, Drivers-55, Cook-1, Assistant Engineer-6, Assistant Director-1, Assistant Director (Rural Employment)-45	72267.69
0	0	2515-00-102-0-63 Provision for Vacant Posts & Medical Reimbursement	49000.00
0	0		
1071	1002	2851 Village and Small Industries	6542.00
797	711	2851-00-107-0-26 Executive Establishment of Sericulture Department -ZP Sector Officer Assistant Director Of Sericulture-14, Deputy Director Of Sericulture-12, Gazetted Manager Grade II-4, Sericulture Extension Officer-11, Sericultural Extension Officer-5, Gazetted Manager Grade-II-5	4442.06
46	51	Staff Attender-1, Cleaner-1, Driver-2, Gazetted Manager Grade II-1, First Division Assistant-6, First Division Assistant-33, Demonstrator-2, Group D-106, Sericulture Extension Officer-9, Sericulture Demonstrator-167, Sericultural Extension Officer-10, Senior Typist-1, Senior Sericulture Inspector-1, Senior Driver-5, Second Division Assistant-24, Peon-12, Office Superintendent-3, Typist-4, Supernumerary Second Division Assistant-7, Supernumerary Group D-20, Supernumerary Sericulture Operative-10, Supernumerary Second Division Assistant-1, Superintendent-17, Supernumerary Sericulture Operative-20, Supernumerary Operative-22, Sericulture Operator-42, Sericulture Inspector-133	
751	660		
100	115	2851-00-107-0-27 District Industries Centre	839.10

Table-1
 2020-21 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು ಮಟ್ಟದಲ್ಲಿ)

DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (in lakhs)
2019-20	2020-21		
16	25	2851-00-107-0-27 District Industries Centre ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	839.10
84	90	Officer Assistant Director-19, Deputy Director(Kvi)-5, Deputy Director-1 Staff Assistant Instructor-4, Extension Officer Industries-9, First Division Assistant-17, Driver-3, Group D-6, Instructor(Carpentry)-3, Scavangers / D Group Posts-1, Typist-1, Second Division Assistant-1, Instructor-8, Industrial Extension Officer-37	
81	53	2851-00-107-0-28 Karnataka Sericulture Project - World Bank Assistance - Phase-II ಕರ್ನಾಟಕದ ಸೇರಿಯೋಗ್ಯ ಯೋಜನೆ - ವಿಶ್ವ ಬ್ಯಾಂಕು ಸಹಾಯ - ಫೇಸ್-2	354.48
81	53	Staff Demanstrator-2, Group D-1, Sericulture Demonstrator-38, Sericulture Operator-1, Sericulture Inspector-11	
81	112	2851-00-107-0-29 Salary Component to Handloom and Textiles ಕರೀಡು ಮತ್ತು ಉಣ್ಣೆಗೆ ಸಂಬಳದ ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	846.53
42	57	Officer Assistant Director Of Textiles-3, Deputy Director Textiles-4, Deputy Director-14, Textile Promotional Officer-24, Deputy Director(Training)-1, Assistant Director-11	
39	55	Staff First Division Assistant-14, First Division Assistants / Stenographers-1, Textile Promotional Officer-1, Textile Inspector-15, Textile Inspector And Jobber-1, Second Division Assistant-12, Scavangers / D Group Posts-1, Peon-1, Group D-9	
12	11	2851-00-107-0-33 Apiculture Development Programmes in ZP sector ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು ಮಟ್ಟದಲ್ಲಿ ಪಶುಪಾಲನೆ ಯೋಜನೆ	59.83
12	11	Staff Bee Keeping Assistant-7, Bee Keeping Demonstrator-3, Gardener-1	
30	0	2852 Gz Industries	0.00
30	0	2852-00-101-0-26 Artisan Training Institutes ಕರೀಡು ಮತ್ತು ಉಣ್ಣೆಗೆ ಸಂಬಳದ ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	0.00
4	0	Officer	
26	0	Staff	

Table-1
 2020-21 ಒಳಿತಿಗಾಗಿ ಅಂದಾಜು (ಜಿಲ್ಲಾ ಮಟ್ಟದ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ)
 DISTRICT SECTOR APPENDIX-B 2020-21 (Working Strength)

Working Strength		Major Head and Schemes	BE 2020-21 (` in lakhs)
2019-20	2020-21		
		2852-00-101-0-26 Artisan Training Institutes PAAPAIUAAVASEw AWBAA Staff	0.00
202	190	3451 DyöPA, EäBAA Secretariat- Economic Services	1429.27
202	190	3451-00-101-0-26 Direction and Administration-ZP & TP Staff expenses æzE±AA VADQAvA- f`Aeä VAVÄ@EBA YAZÄAiVi 1SAÇ a ZBAA	1429.27
78	64	Officer Assistant Director-4, Assistant Statistical Officer-1, Chief Planning Officer-19, Planning Officer Statistical-1, Taluka Planning Officer-18, Taluk Planning Officer-2, Planning Appraisal And Evaluation Officer-15, Planning And Evaluation Monitoring Officer-3, Deputy Secretary-1	
124	126	Staff Assistant Statistical Officer-38, First Division Accounts Assistant-1, Driver-1, Group D-27, Planning Assistant (Statistics)-2, Planning Officer Statistical-1, Planning Assistant-1, Manager-1, First Division Assistant-17, Second Division Assistant-24, Stenographer-5, Taluka Planning Officer-1, Typist-7	
285954	285665		2001656.82

Table-3

2020-21 BE, A° EAF- Ae a AAIzA «zA PAIjOPeAe AOAIZA° AZBAA ASE a AVADAI AIA CAZAdUAAe, Aa'gA AMI AO EVAAa A»w

District Sector Schemewise Working Strength and Salary Provision BE 2020-21

(`®PAAe) (` in Lakhs)

C°AIIZAE - ASE PAIjOPe«a GA		a AdEgAZA ° AZBAA	vGAzA ° AZBAA	AOAIIZA ° AZBAA	MI AO EVAA (2020-21 D.CA) BE Salary 2020-21
Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	
Demand : 01	Agriculture and Horticulture PAI ° AVAU/EAI UAJ PE				
Department :	Agriculture PAI				
2402-00-104-0-26	Watershed Development d- AEAIAC°a B	788	568	220	1622.20
2402-00-104-0-27	District Watershed Development Office - Divisional & Other Establishment f- Aed- AEAIAC°a B PZAJ - «' SVAAIA a AVUEvGE' SAC	1518	1277	241	1756.43
2435-00-101-0-27	Executive Establishment of Agriculture Dept ZP Sector PAI E- ASIA f- Ae a AAIzAPAAIOPAJ PAJ 1 SAC a ZBAA	1881	944	937	7205.39
2435-00-101-0-37	Agriculture Training Schools PAI vGSEw ±A°BAA	10	6	4	36.92
2435-00-101-0-61	Executive Establishment of Agriculture Dept TP Sector PAI E- ASIA vA°EBA a AAIzAPAAIOPAJ PAJ 1 SAC a ZBAA	3409	1533	1876	13273.04
Agriculture Total :		7606	4328	3278	23893.98
Department :	Horticulture vEAI UAJ PE				
2435-00-101-0-26	Executive Establishment of Horticulture Dept ZP Sector vEAI UAJ PEE- ASIA f- Ae a AAIzAPAAIOPAJ PAJ 1 SAC a ZBAA	3006	1137	1869	12411.09
Horticulture Total :		3006	1137	1869	12411.09
Department :	Sericulture gEUE				
2851-00-107-0-26	Executive Establishment of Sericulture Department -ZP Sector gEUE- ASIA f- Ae a AAIzAPAAIOPAJ PAJ 1 SAC a ZBAA	1461	750	711	4442.06
2851-00-107-0-28	Karnataka Sericulture Project - World Bank Assistance - Phase-II «±AAPI, AAIzAPAAOI PAgEUE a A AAIIA AIEAdEE- ° AvA2	163	110	53	354.48
2851-00-107-0-33	Apiculture Development Programmes in ZP sector eEA APAEIC°B PAAIOPAAUA f- Ae a AAIIA	55	44	11	59.83
Sericulture Total :		1679	904	775	4856.37
Demand 01 Total :		12291	6369	5922	41161.44

Table-3

2020-21 EE A° EAF-Àe a AAIÀZÀ «ZÀ PÀÀ¶OPÉÀÀe ÀOAIÀZÀ° ÀZÉÀÀ ASE a VADAIÀ PÀÀ CAZAdUÀÀe Àa 1gÀ AMI ÀO ÈVÀÀÀe ÀÀ»w

District Sector Schemewise Working Strength and Salary Provision BE 2020-21

(`®PÀÀÀe) (` in Lakhs)

C®AIÀZÀÈ - ÀSÈ - PÀÀ¶OPÉ«a GA Demand/Department/Head of Account Details	a AdEgAzÀ o ÀZÉÀÀ Sanctioned Posts	vGÀAzÀ o ÀZÉÀÀ Vacant Posts	·ÀOAIÀZÀ o ÀZÉÀÀ Working Posts	MI ÀO ÈVÀÀ (2020-21 D.CA) BE Salary 2020-21
Demand : 02 Animal Husbandry and Fisheries				
Department : Animal Husbandry				
2403-00-101-0-26 Executive Establishment	1310	377	933	6887.81
2403-00-101-0-61 Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries	15937	7884	8053	56963.74
Animal Husbandry Total :	17247	8261	8986	63851.55
Department : Fisheries				
2405-00-101-0-26 District and Other Establishments(Fisheries Dept)	883	481	402	2379.34
Fisheries Total :	883	481	402	2379.34
Demand 02 Total :	18130	8742	9388	66230.89
Demand : 07 Rural Development and Panchayath Raj				
Department : Rural Development & Panchayati Raj				
2059-00-101-0-26 ZP Establishment Charges of Panchayath Raj Engineering Department	2506	565	1941	12954.19
2515-00-101-0-01 DRDA - Administrative Charges	1171	1171	0	0.00
2515-00-101-0-26 Provision for Vacant Posts & Medical Reimbursement	0	0	0	8000.00
2515-00-101-0-28 Zilla Panchayat Maintenance Grants	1338	658	680	4348.49
2515-00-102-0-61 Taluk Panchayath Maintenance Grants	19624	6575	13049	72267.69
2515-00-102-0-63 Provision for Vacant Posts & Medical Reimbursement	0	0	0	49000.00

Table-3

2020-21 EE A° EAF- Ae a AAIzA «zA PAIjOPeAe AOAIZA AzBA ASE a AADAI AIA CAZAdUAAe Aa'gA AMI AO EVAAe A»w

District Sector Schemewise Working Strength and Salary Provision BE 2020-21

(`®PAAe) (` in Lakhs)

C®iMZAEE - ASE PAIjOPe«a GA Demand/Department/Head of Account Details	a AdEgAzA o AzBA Sanctioned Posts	vGAzA o AzBA Vacant Posts	AOAIzA o AzBA Working Posts	MI AO EVAA (2020-21 D.CA) BE Salary 2020-21
Demand : 10 Social Welfare Department : Minority Welfare 2225-00-103-0-51 Executive Establishment Minority Welfare Total :	322	220	102	574.21
Demand 10 Total :	30437	18133	12304	56431.70
Demand : 11 Women and Child Development Department : Women & Child Development 2211-00-102-0-02 ICDS-District Cell 2211-00-102-0-22 Centrally Sponsored Scheme of Integrated Child Development Service 2235-00-101-0-27 Women & Child Development Department - Establishment & Administration 2235-00-101-0-31 Mukhya Sevikas Women & Child Development Total :	230 4311 283 3	92 1907 161 2	138 2404 122 1	928.34 15564.28 802.76 7.42
Demand 11 Total :	4827	2162	2665	17302.80
Demand : 12 Information, Tourism and Youth Services Department : Youth Services 2205-00-104-0-27 Assistant Youth Services Officer Youth Services Total :	147	88	59	365.08
Demand 12 Total :	147	88	59	365.08

Table-3

2020-21 EE A° EAF-Àe a AAIzÀ «zÀ PÁÁjÓPÉÀe ÆÓAIzÀ AzÉÀ ASE a AVADAI AIA CAzAdUAAe Aa'gA AMI A° EVÁÀe A»w

District Sector Schemewise Working Strength and Salary Provision BE 2020-21

(`®PÁÁÀe) (` in Lakhs)

C°AIzÀE - ASE PÁÁjÓPÉ«a GA Demand/Department/Head of Account Details	a AdEgAzÀ o AzÉÀ Sanctioned Posts	vGÁzÀ o AzÉÀ Vacant Posts	··ÓAIzÀ o AzÉÀ Working Posts	MI A° EVÁÀ (2020-21 D.CA) BE Salary 2020-21
Demand : 18 Commerce and Industries PÁÁjÓPÉÀE				
Demand 18 Total :	563	336	227	1685.63
Demand : 22 Health and Family Welfare DgÉÁUÀ a AVAPÁ AAS PÁÁt				
Department : Health DgÉÁUÀ				
2210-00-101-0-27 Primary Health Centres ¥ÁxÀAPADgÉÁUÁPÉAzÁÀ	15628	7141	8487	57590.93
2210-00-101-0-29 Opening and Maintenance of AYUSH Hospitals and Dispensaries DAIÁLi a QVÁPÁIÁUÀ a AVÁD, ÁÉÁÁÁ vGÁIÁ a ÁÁ a AVÁ a Á° ÁÉ	2201	1353	848	9391.50
2210-00-101-0-32 District Establishment f®Áe¹SÁÇ	1054	329	725	5956.56
2210-00-101-0-35 District Hospitals of AYUSH and GIA to Private Hospitals DAIÁLi, f-ÁeD, ÁÉÁ a AVÁPÉÁ«ÁAIÉÁ¥Á f-ÁeSÁ, X D, ÁÉÁUÉ, ÁÁAIÁÉÁÁÉÁ	345	200	145	1128.22
2210-00-101-0-41 Opening & Maintenance of Unani Dispensaries AIAÉÁ a QVÁPÁIÁUÀÁÁgÁ Á a AVÁ a Á° ÁÉ	61	28	33	382.12
2210-00-101-0-46 Mobile Health Units ÁZÁj DgÉÁUÁWÁPÁÁ	132	128	4	26.28
2210-00-101-0-62 Strengthening of PHCs - Maternity Homes ¥ÁxÀAPADgÉÁUÁPÉAzÁÀAS®a ÁÁÉÉ- ¥ÁÁw URÁÁÁ	384	212	172	1096.25
2210-00-102-0-31 National Anti - Malaria Programme gÁÁÁÁIÁ a Á Á ÁIÁ a gÉÁzÁPÁÁIÁPÁÁ	1980	549	1431	8275.53
2210-00-103-0-26 Primary Health Centres (GOI Pattern) (MNP) ¥ÁxÀAPADgÉÁUÁPÉAzÁÀ (Á Á ÁZÁ) (JA.JEi. .)	11861	4957	6904	45029.49
2210-00-104-0-61 Establishment of Sub Centres (MNP) G¥ÁPÉAzÁÁ, ÁIÁÉ(JA.JEi. .)	455	175	280	1840.63
2210-00-106-0-01 District Family Welfare Bureau f®ÁePÁ AAS PÁÁt «SÁUÁ	671	199	472	3735.18
2210-00-106-0-02 Rural Family Welfare Centres at PHCs ¥ÁxÀAPADgÉÁUÁPÉAzÁÀeUÁ a AVÁPÁ AAS PÁÁt PÉAzÁÁ	3172	1470	1702	9999.80
2210-00-106-0-03 Rural Sub-Centres (Opened Under Family Welfare) UÁ a AVÁGÁG¥ÁPÉAzÁÁ (PÁ AAS PÁÁt zÁAIÁ e¥ÁgASÁÁzÁÁÁÁ)	8087	2600	5487	31313.84
2210-00-106-0-48 PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation ÁÁögÉvÁ, A, ÁÁÁ ÁÁÉÁvÁÁ ÁÁÁPÉAzÁÁUÉ ÁÁAIÁÉÁÁÉÁgÁdÁ, ÁÁögÁÉÁÁÁ ÁÉÁÁ PÁ AAS PÁÁt, gÁdÁ DgÉÁUÁ Áj UÉ, Á, É	888	376	512	3871.20

Table-3

2020-21 EE, A° EAF- Ae a AAIzA «ZÀ PAIPOPÉAe «DAIzA° AzEAA, ASE a AVADAIA AIA CAZAdUA Ae, Aa'gA AMI AÖ E VAAE A »w

District Sector Schemewise Working Strength and Salary Provision BE 2020-21

(`®PAAè) (` in Lakhs)

C®AIzA E- ASE PAIPOPÉ« a GA		a Ad/EgAzA ° AzEAA	vGAzA ° AzEAA	·DAIzA ° AzEAA	MI AÖ E VAA (2020-21 D.CA) BE Salary 2020-21
Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	
Demand : 22	Health and Family Welfare DgEUA a AVAPH AAS PVAat				
Department :	Health DgEUA				
Health Total :		46919	19717	27202	179637.53
Demand 22 Total :		46919	19717	27202	179637.53
Demand : 23	Labour & Skill Development PA«AOPA AVAPE±A C®SIP				
Department :	Skill Development ,Entrepreneurship and Livelihood Department PE±A C®SIP, GZAA PAVÉ a AVUFA AEYAAI A E- ASE				
2230-00-101-0-26	Industrial Training Institutes/Centres OZAA PAVGA Ew , A, DAAPEAZAA	327	183	144	961.60
Skill Development ,Entrepreneurship and Livelihood Department Total :		327	183	144	961.60
Demand 23 Total :		327	183	144	961.60
Demand : 26	Planning, Statistics, Science and Technology AIEADEE , AATPA «eADA MAVA SAEA				
Department :	Planning, Statistics, Science & Technology AIEADEE , AATPA «eADA MAVA SAEA				
3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses ±Z±AA AVUQAVÁ- f- Ae a AVUVA®EBA ¥AZAAIvi 1SAC a ZBAA	838	648	190	1429.27
Planning, Statistics, Science & Technology Total :		838	648	190	1429.27
Demand 26 Total :		838	648	190	1429.27
Grand Total :		398272	112607	285665	2001656.82

Table-5
 2020-21 Districtwise Working Strength (Payscalewise)

Sl. No.	Post Name	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	MI AC	
401	SAUAAgA EBA	189	112	255	314	202	354	1471	4813	598	452	761	40	144	13	59	127	52	1	41	7	2	1								10008
402	SAUAAgA (UAAAT)	142	65	128	253	167	201	702	2576	364	233	278	62	71	7	35	131	16	1	17	4	5									5458
403	avAAUA	294	143	301	417	388	307	1580	4706	581	359	582	82	147	9	28	145	19	1	25	1	2									10117
404	PEAAgA	210	117	224	327	181	220	997	4114	641	320	398	56	98	6	25	137	22		12	1	1							0	8107	
405	2a AEUA	260	191	240	521	362	396	1758	4480	611	481	891	104	174	9	36	162	39	2	29	6	2									10754
406	VA PAgA	379	189	343	668	480	504	2100	7593	951	609	823	145	212	21	55	257	61	1	19	6	2	1						1	15420	
407	AE AgA	374	226	362	537	350	375	2007	5226	996	698	861	91	212	11	66	194	102	1	47	10	3									12749
408	APAAAgA	256	174	229	383	272	253	1131	3533	488	261	564	79	118	11	21	139	30		26	4	2							1	7975	
409	ZAE PAgA	121	96	175	263	249	259	1070	2737	463	486	804	55	74	1	18	82	31	2	21	4	2							1	7014	
410	AA	311	147	407	594	392	410	1378	5216	850	544	838	98	187	9	44	183	60	2	36	4	2	1						0	11713	
411	PEqAA	88	61	123	162	104	104	407	1061	207	143	208	29	53	3	9	48	19		8	2								1	0	2840
412	AAqA	313	207	390	520	361	272	1395	3601	851	476	648	107	177	14	34	176	75		38	2	3	1								9661
413	AA«	473	325	510	995	572	1077	4101	10008	1305	1093	1159	229	289	17	66	196	57	1	37	5	2							1	22518	
414	«dAIAYAgA	326	159	220	481	491	494	2190	6655	771	655	626	128	157	3	29	119	38	2	16	6	1	1						1	0	13569
415	ZAgAAqA	225	110	180	327	206	295	1206	3422	429	423	452	83	104	8	30	99	20	1	22	2	1									7645
416	GvGAPAAgA	188	122	212	373	231	388	1562	4815	474	349	660	101	136	9	32	103	26	1	30	1	3							1	9817	
417	PASAgA	566	227	436	600	542	726	2743	5182	1232	944	721	139	210	8	22	215	51		29	6	1	1						1	14602	
418	SAAJ	471	278	349	458	464	634	2735	5013	840	714	696	113	206	11	23	165	47		37		2							1	13257	
419	AAZgi	332	162	378	414	370	460	1395	4154	724	562	567	123	145	9	13	178	31		23	1	3							1	10045	
420	gAAIAZAgA	354	136	238	359	437	1231	2668	2744	907	469	499	99	141	6	16	109	12		17	2	3							2	10449	
421	AIIMZAgA	270	100	136	295	261	563	1326	1946	586	343	318	52	80	4	4	77	21		10	3	3							1	6399	
451	ZAA AUgE	243	170	199	405	322	257	1165	3667	518	473	693	69	123	12	43	167	45	2	27	3	4							0	8607	
452	gAA AEBA	193	73	167	271	239	206	954	2452	428	327	338	61	92	11	24	117	30	1	26	9	3									6022
453	APSAAYAgA	214	114	139	277	164	195	966	3058	550	283	330	48	101	7	21	143	18		14	1	2	1						1	6647	
456	ZAA AgAEBA	179	89	145	253	159	194	798	1910	330	334	288	46	83	8	10	74	29	1	22		4							1	4957	
457	GqA	120	48	110	214	212	105	596	1801	316	326	647	42	69	2	10	80	44		28	4	1							1	4776	
461	SAUAPAEAmE	306	145	240	456	419	499	1936	4433	835	607	618	100	173	6	27	118	20		18	6	1									10963
462	UABA	219	116	145	283	238	230	991	2526	548	309	336	62	85	3	16	49	19	1	22	3								1	6202	
463	AAAE	273	129	160	399	320	469	1668	3795	576	602	494	62	127	8	24	93	30	1	17	3										9250
466	PEYBA	275	116	168	334	301	711	1721	2605	678	412	475	74	127	2	7	76	20	1	16	3	1								1	8124
	MI AO AA EVD	8164	4347	7309	12153	9456	12389	46717	119842	19648	14287	17573	2579	4115	248	847	3959	1084	23	730	109	61	7						17	1	285665

AAAEPEAQI ASE Table-4 gAAVE Aa AAVZE