

## BUDGET AT

## A GLANCE

(Rs. in crores)

Sl. No.	Item	Budget Estimates 2000-01	Revised Estimates 2000-01	Budget Estimates 2001-02	Sl. No.	Item	Budget Estimates 2000-01	Revised Estimates 2000-01	Budget Estimates 2001-02
	Opening Balance	-254.40	2.57	-242.31					
<b>A. REVENUE ACCOUNT</b>					<b>B. CAPITAL ACCOUNT</b>				
<b>I Receipts</b>					<b>I Receipts :</b>				
	State Taxes	9159.14	9213.78	10851.10		Loans from Government of India	1227.12	1071.55	2106.69
	Share of Central Taxes	2568.28	2568.28	3070.86		Open Market Loans (Net)	825.18	825.18	738.00
	Grants from Central Government	1883.86	1796.90	2102.31		Loans from LIC, RBI, GIC & NCDC*	1787.14	1563.04	1637.65
	Non-tax Revenue	1601.37	1332.93	1303.83		Recoveries of Loans and Advances	164.67	163.10	202.37
						Public Account (Net)	448.00	960.00	1220.00
	<b>Total-A. I</b>	<b>15212.65</b>	<b>14911.89</b>	<b>17328.10</b>		<b>Total - B. I</b>	<b>4452.11</b>	<b>4582.87</b>	<b>5904.71</b>
<b>II Expenditure</b>					<b>II Disbursements :</b>				
	Social Services	6378.11	6388.52	6891.23		Capital Outlay (Net)	1974.54	1788.90	2179.05
	Economic Services	4453.57	4400.79	5690.02		Repayment of Central Loans	420.86	419.42	482.54
	General Services	5786.10	5787.65	6695.44		Repayment of Loans			
	Grants-in-aid & Contributions	537.16	509.90	675.50		to LIC, RBI, GIC and NCDC etc.,	91.18	97.08	136.08
						Disbursement of loans & Advances	419.54	347.38	526.69
	<b>Total-A. II</b>	<b>17154.94</b>	<b>17086.86</b>	<b>19952.19</b>		<b>Total - B. II</b>	<b>2906.12</b>	<b>2652.78</b>	<b>3324.36</b>
	A. Revenue Account Surplus/Deficit	-1942.29	-2174.97	-2624.09		B. Capital Account Surplus/Deficit	1545.99	1930.99	2580.35
						C. Overall Surplus/Deficit for the Year	-396.30	-244.88	-43.74
						D. Closing Balance	-650.70	-242.31	-286.05
						<b>Less</b>			
						E. A R M	360.00	0.00	0.00
						F. Overall Surplus/Deficit	-290.70	-242.31	-286.05