



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
GOVERNMENT OF KARNATAKA



ಆರ್ಥಿಕ ಇಲಾಖೆ Finance Department

ಆಯವ್ಯಯ BUDGET 2000-01

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AFS- RECEIPTS

Abstract Statement of Receipts of the Government of Karnataka

	Revenue	Accounts	Budget	Revised	Budget
			Estimates	Estimates	Estimates
Group Heads					
		1998-99	1999-2000	1999-2000	2000-2001
I Consolidated Fund					
A Tax Revenue		771709.31	960356.24	897721.90	1020417.89
B Non-Tax Revenue		146991.78	144446.29	133222.56	160137.30
C Grants-in-aid & Contributions		204342.99	294375.45	279455.13	340710.23
TOTAL -Revenue Receipts		1123044.08	1399177.98	1310399.59	1521265.42
Excess of Expenditure over Revenue or Deficit		121517.38	139919.28	157320.51	194228.45
TOTAL		1244561.46	1539097.26	1467720.10	1715493.87
Receipts Heads					
(Capital Account)					
Miscellaneous Capital Receipts					
Total RECEIPTS (Capital Account)					
TOTAL -RECEIPTS		1123044.08	1399177.98	1310399.59	1521265.42

AFS - RECEIPTS

Abstract Statement of Receipts of the Government of Karnataka

	Receipts	Accounts	Budget	Revised	Budget
			Estimates	Estimates	Estimates
Group Heads					
		1998-99	1999-2000	1999-2000	2000-2001
I Consolidated Fund					
Receipts (brought forward)		1123044.08	1399177.98	1310399.59	1521265.42

E	Public Debt	242395.10	460243.77	324064.33	518983.78
F	Loans & Advances	13769.59	14240.39	1443.29	16466.95
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	1379208.77	1873662.14	1635907.21	2056716.15
II	Contingency Fund	1533.06	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund				
	etc	85099.13	108420.00	108420.00	130230.00
J	Reserve Funds	32112.79	35676.00	12848.00	14936.00
K	Deposits & Advances	667243.90	495125.00	497524.00	490450.00
L	Suspense & Miscellaneous	3220603.42	745500.00	745500.00	700500.00
M	Remittances	198058.23	200000.00	200000.00	200000.00
	TOTAL-III PUBLIC ACCOUNT	4203117.47	1584721.00	1564292.00	1536116.00
	All Accounts - Receipts	5583859.30	3458883.14	3213699.21	3593332.15
	Opening Balance	4116.46	-12670.48	-1528.75	-25440.34
	GRAND TOTAL	5587975.76	3446212.66	3212170.46	3567891.81