

AFS - Expenditure
Abstract Statement of Receipts and Disbursements of Government of Karnataka

	Expenditure including capital Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2002-2003	2003-2004	2003-2004	2004-2005
I	Consolidated Fund				
	<u>Revenue Account</u>				
A	General Services	711212.29	839262.17	994602.77	1147596.04
B	Social Services	632625.38	714141.49	687824.76	766229.58
C	Economic Services	480241.37	570677.85	547101.56	550072.36
D	Grants-in-Aid and Contributions	57370.72	73968.00	75499.00	79850
	Total-Expenditure on Revenue Account	1881449.76	2198049.51	2305028.09	2543747.98
	Excess of Revenue over Expenditure or Surplus				
	TOTAL	1881449.76	2198049.51	2305028.09	2543747.98
	Capital Expenditure outside the Revenue Account				
A	Capital Account of General Services	5154.05	9603.81	7851.13	16601.52
B	Capital Account of Social Services	21230.02	54620.69	36574.27	62755.63
C	Capital Account of Economic Services	184182.95	291941.61	236250.09	295303.79
	<i>TOTAL-Capital Expenditure outside Revenue Account</i>	210567.02	356166.11	280675.49	374660.94
	Total Expenditure	2175049.60	2554215.62	2687556.60	2918408.92

Abstract Statement of Receipts & Disbursements of the Government of Karnataka

Expenditure including capital Group Heads		Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2002-2003	2003-2004	2003-2004	2004-2005
I	Consolidated Fund				
	Expenditure (brought forward)	2175049.60	2554215.62	2687556.60	2918408.92
E	Public Debt	578924.44	239245.64	733021.19	333705.07
F	Loans & Advances	62757.45	43630.35	52086.89	60277.85
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	2816731.49	2837091.61	3472664.68	3312391.84
II	Contingency Fund		500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	77221.82	83000.00	84100.00	89795.00
J	Reserve Funds	17725.65	21000.00	21600.00	22200.00
K	Deposits & Advances	1327807.83	616520.00	570550.00	646600.00
L	Suspense & Miscellaneous	3714238.73	533580.00	546500.00	529500.00
M	Remittances	210096.29	205000.00	205000.00	205000.00
	TOTAL-III PUBLIC ACCOUNT	5347090.32	1459100.00	1427750.00	1493095.00
	All Accounts - Receipts	8163821.81	4296691.51	4895914.68	4805986.84
	Closing Balance	7054.90	-10568.05	-40079.00	7332.14
	GRAND TOTAL	8170876.71	4286123.56	4860835.68	4813318.98