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### AFS (Expenditure) 2004-05

#### Abstract Statement of Receipts and Disbursements of Government of Karnataka

	Expenditure including capital Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2001-2002	2002-2003	2002-2003	2003-2004
<b>I</b>	<b>Consolidated Fund Revenue Account</b>				
A	General Services	711212.29	839262.17	994602.77	1189502.5
B	Social Services	632625.38	714141.49	687824.76	709842.5
C	Economic Services	480241.37	570677.85	547101.56	519621.98
D	Grants-in-Aid and Contributions	57370.72	73968.00	75499.00	79850
	Total-Expenditure on Revenue Account	1881449.76	2198049.51	2305028.09	2498816.98
	Excess of Revenue over Expenditure or Surplus				
	<b>TOTAL</b>	<b>1881449.76</b>	<b>2198049.51</b>	<b>2305028.09</b>	<b>2498816.98</b>
	Capital Expenditure outside the Revenue Account				
A	Capital Account of General Services	5154.05	9603.81	7851.13	12407.52
B	Capital Account of Social Services	21230.02	54620.69	36574.27	58158.91
C	Capital Account of Economic Services	184182.95	291941.61	236250.09	249570.42
	<b>TOTAL-Capital Expenditure outside Revenue Account</b>	<b>210567.02</b>	<b>356166.11</b>	<b>280675.49</b>	<b>320136.85</b>

#### Abstract Statement of Receipts & Disbursements of the Government of Karnataka

	Disbursement Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2001-02	2002-03	2002-03	2003-2004
<b>I</b>	<b>Consolidated Fund</b>				
	Expenditure (brought forward)	2175049.60	2554215.62	2687556.60	2818953.83
<b>E</b>	<b>Public Debt</b>	578924.44	239245.64	733021.19	317810.08
<b>F</b>	<b>Loans &amp; Advances</b>	92757.45	43630.35	52086.89	44988.18

G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	2846731.49	2837091.61	3472664.68	3181752.09
II	Contingency Fund		500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	77221.82	83000.00	84100.00	89795.00
J	Reserve Funds	17725.65	21000.00	21600.00	22200.00
K	Deposits & Advances	1327807.83	616520.00	570550.00	626600.00
L	Suspense & Miscellaneous	3714238.73	533580.00	546500.00	549500.00
M	Remittances	210096.29	205000.00	205000.00	205000.00
	TOTAL-III PUBLIC ACCOUNT	5347090.32	1459100.00	1427750.00	1493595.00
	All Accounts - Receipts	8163821.81	4296691.51	4895914.68	4675347.09
	Closing Balance	7054.90	-10568.05	-40079.00	-15326.47
	GRAND TOTAL	8200876.71	4286123.56	4860835.68	4660520.62

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