

AFS - Expenditure
Abstract Statement of Receipts and Disbursements of Government of Karnataka

	Expenditure including capital Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2003-04	2004-05	2004-05	2005-06
I	Consolidated Fund				
	<u>Revenue Account</u>				
A	General Services	903912.72	1147596.04	1030025.60	1161658.38
B	Social Services	696503.88	766229.58	769876.97	856670.46
C	Economic Services	465169.77	550072.36	601514.72	702072.37
D	Grants-in-Aid and Contributions	62884.89	79850.00	79850.00	116000.01
	Total-Expenditure on Revenue Account	2128471.26	2543747.98	2481267.29	2836401.22
	Excess of Revenue over Expenditure or Surplus				
	TOTAL	2128471.26	2543747.98	2481267.29	2836401.22
	Capital Expenditure outside the Revenue Account				
A	Capital Account of General Services	12842.62	16601.52	16808.74	24543.00
B	Capital Account of Social Services	42721.57	62755.63	57715.63	99775.25
C	Capital Account of Economic Services	247375.02	295303.79	337245.60	412135.93
	<i>TOTAL-Capital Expenditure outside Revenue Account</i>	302939.21	374660.94	411769.97	536454.18
	TOTAL EXPENDITURE	2431410.47	2918408.92	2893037.26	3372855.40

Abstract Statement of Receipts & Disbursements of the Government of Karnataka

Disbursement Group Heads		Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2003-04	2004-05	2004-05	2005-06
I	Consolidated Fund				
	Expenditure (brought forward)	2431410.47	2918408.92	2893037.26	3372855.4
E	Public Debt	932306.26	333705.07	540700.73	224617.24
F	Loans & Advances	101120.43	60277.85	61149.35	23429.2
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	3464837.16	3312391.84	3494887.34	3620901.84
II	Contingency Fund	4052.12	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	86270.73	89795.00	89795.00	98774.50
J	Reserve Funds	12137.47	22200.00	22200.00	22200.00
K	Deposits & Advances	1533434.56	646600.00	646600.00	646600.00
L	Suspense & Miscellaneous	1832975.13	529500.00	569500.00	529500.00
M	Remittances	281500.99	205000.00	205000.00	205000.00
	TOTAL-III PUBLIC ACCOUNT	3746318.88	1493095.00	1533095.00	1502074.50
	All Accounts - Receipts	7215208.16	4805986.84	5028482.34	5123476.34
	Closing Balance	1289.99	7332.14	7265.62	4957.26
	GRAND TOTAL	7216498.15	4813318.98	5035747.96	5128433.60