

AFS- RECEIPTS

Abstract Statement of Receipts and Disbursements of Government of Karnataka

| | Revenue Group Heads | Accounts | Budget Estimates | Revised Estimates | Budget Estimates |
|---|--|-------------------|-------------------|-------------------|-------------------|
| | | 2001-2002 | 2002-2003 | 2002-2003 | 2003-2004 |
| I | Consolidated Fund | | | | |
| A | Tax Revenue | 1247664.81 | 1481204.58 | 1359312.21 | 1563314.45 |
| B | Non-Tax Revenue | 109342.49 | 166598.20 | 127381.79 | 171332.44 |
| C | Grants-in-aid & Contributions | 175118.24 | 232041.98 | 211239.92 | 249870.35 |
| | TOTAL -Revenue Receipts | 1532125.54 | 1879844.76 | 1697933.92 | 1984517.24 |
| | Excess of Expenditure over Revenue or Deficit | 328444.78 | 260519.15 | 340546.86 | 213532.27 |
| | TOTAL | 1860570.32 | 2140363.91 | 2038480.78 | 2198049.51 |
| | Receipts Heads (Capital Account) Miscellaneous Capital Receipts Total RECEIPTS (Capital Account) | | | | |
| | TOTAL -RECEIPTS | 1532125.54 | 1879844.76 | 1697933.92 | 1984517.24 |

| | Receipts Group Heads | Accounts | Budget Estimates | Revised Estimates | Budget Estimates |
|-----|--------------------------------------|-------------------|---------------------|----------------------|---------------------|
| | | 2001-2002 | 2002-2003 | 2002-2003 | 2003-2004 |
| I | Consolidated Fund | | | | |
| | Receipts (brought forward) | 1532125.54 | 1879844.76 | 1697933.92 | 1984517.24 |
| E | Public Debt | 588223.76 | 720774.69 | 896765.63 | 777290.29 |
| F | Loans & Advances | 3470.46 | 20236.99 | 100776.48 | 10049.93 |
| G | Inter State Settlement | | | | |
| H | Transfer to Contingency Fund | | | | |
| | TOTAL-I Consolidated Fund | 2123819.76 | 2620856.44 | 2695476.03 | 2771857.46 |
| II | Contingency Fund | 5348.83 | 500.00 | 500.00 | 500.00 |
| III | Public Account | | | | |
| I | Small Savings, Provident Fund etc | 128632.88 | 146300.00 | 153800.00 | 152000.00 |
| J | Reserve Funds | 23270.32 | 21800.00 | 21800.00 | 22000.00 |
| K | Deposits & Advances | 1415035.78 | 616920.00 | 628520.00 | 617020.00 |
| L | Suspense & Miscellaneous | 4546912.44 | 534080.00 | 579000.00 | 534080.00 |
| M | Remittances | 207757.68 | 206000.00 | 215000.00 | 206000.00 |
| | TOTAL-III PUBLIC ACCOUNT | 6321609.10 | 1525100.00 | 1598120.00 | 1531100.00 |
| | All Accounts - Receipts | 8450777.69 | 4146456.44 | 4294096.03 | 4303457.46 |
| | Opening Balance | -3075.63 | -9801.47 | -333.42 | -17334.00 |
| | GRAND TOTAL | 8447702.06 | 4136654.97 | ##### | ##### |