

GENDER BUDGET

Gender Budget statement is the beginning of citizen friendly disclosure of budget allocations that have a bearing on women. Karnataka has been presenting the Gender Budget statement since 2007-08. The fine-tuning of the process to classify schemes is continuous. The Statement includes (i) existing schemes with clear focus on women (ii) schemes that have added new activities benefiting women and (iii) new schemes added during the current year. This process has resulted in increase in the number of schemes from 136 in 2007-08, to 703 in 2008-09 and finally to 789 in the year 2009-2010. In this statement, a new Table showing departmentwise schemes for the year 2007-08, 2008-09 and 2009-10 has been provided at Annexure – 1 of this document.

Going forward, the generation of gender disaggregated data through MIS/MPIC, during implementation of the schemes will further the cause of Gender Budgeting for deeper analysis. Such data would not only enable government to go for need based policy formulation but also in optimising expenditure to meet the growing demands for State support for the wellbeing of women, particularly the vulnerable amongst them in Karnataka. Further, the increasing disclosures under gender budgeting also helps in better understanding of the allocations made under each of the services like general services, social and community services and economic services as well as their impact.

This document presents the Gender Budget allocation as reflected in 26 Demands for grants. These allocations are presented in two categories; the budgetary allocations for schemes designed to exclusively benefit women 100 percent are classified as Category 'A' and schemes that benefit women at least to the extent of 30 percent of allocations are classified under Category 'B'. Thus, 30 percent of allocation in the schemes with social and economic component has been taken into this category. The 39 departments covered are Agriculture, Animal Husbandry and Veterinary Sciences, Backward Classes Development, Commerce and Industries, Co-operation, Department of Personnel and Administrative Reforms, Education, Employment and Training, Finance, Fisheries, Food and Civil Supplies, Forest, Ecology and Environment, Handlooms and Textiles, Health and Family Welfare, Home, Horticulture, Housing, Information, Kannada and Culture, Labour, Law, Minorities Development, Parliamentary Affairs and Legislation, Physically Handicapped and Senior Citizens, Planning and Statistics, Revenue, Rural Development and Panchayathi Raj, Scheduled Castes and Scheduled Tribes Development, Science and Technology, Sericulture, Social Welfare, Tourism, Town Planning, Transport, Urban Development, Watershed, Women and Child Development and Youth Services.

The Plan allocation for the year 2009-2010 is Rs.84114.95 lakh and non-Plan allocations are Rs.394.63 lakh for Category-A schemes. The Plan allocation for the year 2009-2010 is Rs.1032060.38 lakh and the non-Plan allocation is Rs.1196470.89 lakh for Category-B schemes.

The total allocation for both the categories are as follows

(Rs.in lakhs)

| | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|-------------------------|------------------|------------|----------------|------------|-----------------|------------|----------------|------------|
| | Plan | non - Plan | Plan | non - Plan | Plan | non – Plan | Plan | non - Plan |
| Category – A | 55017 | 149 | 65912 | 265 | 51137 | 265 | 84115 | 395 |
| Category – B | 642019 | 986017 | 942567 | 1133915 | 806485 | 1137641 | 1032060 | 1196471 |
| Total | 697036 | 986165 | 1008479 | 1134180 | 857621 | 1137906 | 1116175 | 1196866 |
| Total Consolidated Fund | 1626304 | 3184618 | 2398104 | 3651615 | 1817831 | 3416708 | 2451596 | 3789785 |

The allocations under both the categories of Gender Budgeting in percentage to total Consolidated Fund of 2009-10 under Plan stands at 45.53 % and under non-Plan at 31.58 %. The total allocation is 37.06 % of the Consolidated Fund outlay. The impact of these allocations on the overall socio-economic status of women can be attempted through a monitoring system in the Women and Child Development Department.

»DAD-Dp Š Category A

(Ā' DĪŌ-DĪDĀŌ) (Rs. in Lakhs)

| | | | ĀU·U 2007-08 Accounts | | ½CŪy 2008-09 Budget | | »PŠĒDŪP 2008-09 Revised | | ½CŪy 2009-10 Budget | |
|------------------|---|-----------|-----------------------|--------------|---------------------|--------------|-------------------------|--------------|---------------------|--------------|
| ĀU·UŪCŌÉp'Ū | Heads of Account | | ·PŪŌŪ; 1Ū | ·PŪŌŪ; 1ŪŌ³³ | ·PŪŌŪ; 1Ū | ·PŪŌŪ; 1ŪŌ³³ | ·PŪŌŪ; 1Ū | ·PŪŌŪ; 1ŪŌ³³ | ·PŪŌŪ; 1Ū | ·PŪŌŪ; 1ŪŌ³³ |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 11 | ABOT T N ADÓ³DÓĒ ADÓ·UŪD fĶĶ ADŪ, i Women & Child Development | | | | | | | | | |
| 2235-02-103-0-11 | Rehabilitation of Devadasi Women · UŌAD· NĒ ADŌT TŪ·PŪŌ | »DŪDADpĒĒ | 150.00 | 0.00 | 300.00 | 0.00 | 250.00 | 0.00 | 500.00 | 0.00 |
| 2235-02-103-0-13 | Assistance to Women and Girls for Job Oriented Courses ± · UŌŌŌ-D ĒDŌĒĒDŌAD·³DŪ Ķ' DĪĒ 'UŪADŌT TŪ·PŪŠ-U Ĩ N-DŌ ½NĀ' ·PŪŠ-U · D' D ĒDĪ N·PŪ | | 77.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2235-02-103-0-16 | Training Programme for Women Entrepreneurs Through Women's Development Corporation ADŌT T N fĶĶ ADŪ, i P-DADŌ· D ADŌŌ' N·³³ ADŌT T N ± · DŌĀŌ-DĪ-U ³³DĪŪŪ | ·PŪŌŪ; 1Ū | 300.00 | 0.00 | 235.00 | 0.00 | 160.00 | 0.00 | 255.00 | 0.00 |
| 2235-02-103-0-31 | Financial Assistance to Women Law Graduates for Law Practice 'N'ŌŌ'ŪŌ »D· DĀ ADŌT TŪ·PŪŠ-U 'N'ŌŌ'ŪŌ fĶĶNĒĒ'NŪ- · D' D ĒDĪ N·PŪ | | 41.37 | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | 68.65 | 0.00 |
| 2235-02-103-0-38 | Udyogini - Women Development Corporation ± · UŌŌŌ-Ō - ADŌT T N fĶĶ ADŪ, i P-DADŌ | | 285.82 | 0.00 | 490.00 | 0.00 | 415.00 | 0.00 | 505.00 | 0.00 |
| 2235-02-103-0-41 | Stree Shakti ĒŌŌ D' Ē ·PŪŌŪ; 1Ū | | 2116.65 | 0.00 | 1977.93 | 0.00 | 977.93 | 0.00 | 950.00 | 0.00 |
| 2235-02-103-0-43 | CSS(100%) Swayamsiddha Yojane 'ŪŌ·»PŪ·PŪŌŪ(100%) ĒD·PŪ·Ē· DĪ ·PŪŌŪ; 1Ū | | 24.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2235-02-103-0-46 | PM's Pilot Project of providing Foodgrains to Pregnant & Lactating Women and Adolescent Girls -DĶ ± ADŌŌ³DŌĒ Ĩ NĀ±ĒDŌAD ADŌT TŪ·PŪŌŌ ADŌŌ³DŌĒ »NŌ·PŪ»DŌADp Ĩ DŌŌŌ- ·PŪŠ-U , Ĩ NĒ· N'ŪŌ-DĪŌŌŌĪ · · D-ĒDŌAD »DĒ ADŌ· ĶŌ·PŪAD»»NŌ·PŪŌŪ- D | | 0.00 | 0.00 | 200.00 | 0.00 | 100.00 | 0.00 | 1293.00 | 0.00 |

ವರ್ಗ B Category B

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 01 | ಕೃಷಿ ಮತ್ತು ಹೂವುಗಿಳಿ | | | | | | | | |
| | Agriculture & Horticulture | | | | | | | | |
| 2401-00-800-1-57 | Rashtriya Krishi Vikas Yojane | 0.00 | 0.00 | 5080.00 | 0.00 | 5080.00 | 0.00 | 9157.00 | 0.00 |
| 2401-00-800-1-60 | Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 19.00 |
| 2401-00-800-2-27 | Extension and Training | 171.32 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 30.00 | 0.00 |
| 2401-00-800-2-33 | Introduction of New Varieties of Vegetables | 49.05 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 150.00 | 0.00 |
| 2401-00-800-2-34 | Horticultural University, Bagalkot | 100.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 500.00 | 300.00 |
| 2401-00-800-2-43 | Rashtriya Krishi Vikasa Yojane - Horticulture | 0.00 | 0.00 | 6400.00 | 0.00 | 2715.00 | 0.00 | 6600.00 | 0.00 |
| 2401-00-800-2-44 | Kolar Horticulture College | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 2401-00-800-3-05 | Upgradation of District Agriculture Training Centre | 0.00 | 0.00 | 230.00 | 0.00 | 230.00 | 0.00 | 500.00 | 0.00 |
| 2402-00-109-0-02 | Karnataka Watershed Training Centre | 31.67 | 54.24 | 80.50 | 79.40 | 80.50 | 79.40 | 54.52 | 74.34 |
| 2402-00-196-2-01 | Block Grants | 0.00 | 4015.11 | 0.00 | 5436.73 | 0.00 | 5436.73 | 0.00 | 3883.35 |
| 2402-00-197-1-01 | Block Grants | 0.00 | 25.05 | 0.00 | 33.76 | 0.00 | 33.76 | 0.00 | 35.10 |
| 2402-00-198-1-01 | Block Grants | 300.00 | 0.00 | 513.24 | 0.00 | 513.24 | 0.00 | 509.66 | 0.00 |
| 2402-00-198-6-01 | Block Grants | 3652.65 | 0.00 | 5534.90 | 0.00 | 5534.90 | 0.00 | 4941.40 | 0.00 |
| 2402-00-800-0-05 | Fisheries Farm Pond and | 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | 50.00 | 0.00 |

ವರ್ಗ B

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| ಆಡಳಿತದ ವಿಭಾಗ | Heads of Account | ಪೂರ್ವಭಾಗದ ಯೋಜನೆ | ಪೂರ್ವಭಾಗದ ಯೋಜನೆ | ಪೂರ್ವಭಾಗದ ಯೋಜನೆ | ಪೂರ್ವಭಾಗದ ಯೋಜನೆ | ಪೂರ್ವಭಾಗದ ಯೋಜನೆ | ಪೂರ್ವಭಾಗದ ಯೋಜನೆ | ಪೂರ್ವಭಾಗದ ಯೋಜನೆ | ಪೂರ್ವಭಾಗದ ಯೋಜನೆ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| Demand No. 01 | ಕೃಷಿ ಮತ್ತು ಹೂವುಗಾರಿಕೆ | | | | | | | | |
| | Agriculture & Horticulture | | | | | | | | |
| | Other Water Harvesting Structures | | | | | | | | |
| 2402-00-800-0-06 | Rashtriya Krishi Vikasa Yojana - Watershed | 0.00 | 0.00 | 3000.00 | 0.00 | 0.00 | 0.00 | 3000.00 | 0.00 |
| 2402-00-800-0-07 | Recharge of Openwell - Strengthening of Watershed Training Centre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 2402-00-800-0-09 | Watershed Training Centre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 399.00 | 0.00 |
| 2402-00-800-0-11 | Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 2.50 |
| 2415-01-277-0-01 | Agricultural Universities | 0.00 | 10092.66 | 0.00 | 8234.79 | 0.00 | 8234.79 | 0.00 | 7764.18 |
| 2415-80-004-1-12 | Rashtriya Krishi Vikasa Yojane - UAS, Bangalore | 0.00 | 0.00 | 1900.00 | 0.00 | 1450.00 | 0.00 | 2980.00 | 0.00 |
| 2415-80-004-2-13 | Rashtriya Krishi Vikas Yojane - UAS, Dharwad | 0.00 | 0.00 | 1900.00 | 0.00 | 950.00 | 0.00 | 2000.00 | 0.00 |
| 2415-80-004-3-00 | UAS - Raichur | 0.00 | 0.00 | 500.00 | 0.00 | 200.00 | 0.00 | 500.00 | 500.00 |
| 2415-80-277-1-01 | Improvement of College | 410.00 | 0.00 | 1025.00 | 0.00 | 1025.00 | 0.00 | 1900.00 | 0.00 |

»DÁD-Þp ¿ Category B

(Á ·DHDÓ-DTÁÁ) (Rs. in Lakhs)

| | | ÄÜ·Ü 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »ÞSÉDÞP 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|---|-----------------------|--------------|----------------------|--------------|-------------------------|--------------|----------------------|--------------|
| ÄÜ·ÜCÓÉÞÜ | Heads of Account | ·ÞCÓÜ; ÜÜ | ·ÞCÓÜ; ÜÜ³³» | ·ÞCÓÜ; ÜÜ | ·ÞCÓÜ; ÜÜ³³» | ·ÞCÓÜ; ÜÜ | ·ÞCÓÜ; ÜÜ³³» | ·ÞCÓÜ; ÜÜ | ·ÞCÓÜ; ÜÜ³³» |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 01 | ·DÉ ADÓ³DÉ ÜCÓC-ÑSÜ Agriculture & Horticulture | | | | | | | | |
| | Labs, Library & Other Teaching related activities | | | | | | | | |
| 2415-80-277-1-06 | Student Related Activities | 37.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-1-11 | Establishment of Agricultural College, Hassan | 1000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-1-12 | Starting of Bachelor's Degree in Biotechnology at Hassan | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-1-13 | Starting of Food Technology Course at Hassan | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-1-14 | Diploma Course in Shimoga | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-2-01 | Infrastructure Development, Laboratories, Libraries, Hostels & Equipments and Other Teaching Activities | 2600.00 | 0.00 | 1050.00 | 0.00 | 1050.00 | 0.00 | 1500.00 | 0.00 |
| 2415-80-277-2-03 | AC, Bheemrayanagudi, i) Civil Works & Other Infrastructure Dev(Library, | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

»DÁD-Dp Ć Category B

(Á·DÁD-DŃDÁD) (Rs. in Lakhs)

| | | ÁÚ·DÚ 2007-08 Accounts | | ½CÚªy 2008-09 Budget | | »DŠÉDŃD 2008-09 Revised | | ½CÚªy 2009-10 Budget | |
|------------------|--|------------------------|-------------------------------|------------------------|-------------------------------|-------------------------|-------------------------------|------------------------|-------------------------------|
| ÁÚ·DÚÇÓÉp·Ú 1 | Heads of Account | ·DÚÓÓ; ½Ú Plan 2 | ·DÚÓÓ; ½ÚD·D Non-Plan 3 | ·DÚÓÓ; ½Ú Plan 4 | ·DÚÓÓ; ½ÚD·D Non-Plan 5 | ·DÚÓÓ; ½Ú Plan 6 | ·DÚÓÓ; ½ÚD·D Non-Plan 7 | ·DÚÓÓ; ½Ú Plan 8 | ·DÚÓÓ; ½ÚD·D Non-Plan 9 |
| Demand No. 01 | »DÉ ÁDÓ³DÓE ³ÚÓÓÇ-ŃŠ·Ú Agriculture & Horticulture | | | | | | | | |
| Total Demand 01 | | 22699.66 | 28804.43 | 37652.34 | 29812.64 | 28767.34 | 29812.64 | 70023.68 | 27361.64 |
| Demand No. 02 | »DÁDÓÉD·-ÚÓÓ»D½Ú ÁDÓ³DÓE ÁÓÓ·DÓ-ŃŠ·Ú Animal Husbandry & Fisheries | | | | | | | | |
| 2403-00-102-1-06 | Livestock Farms & Training | 48.71 | 105.71 | 110.00 | 180.71 | 110.00 | 180.71 | 115.00 | 152.22 |
| 2403-00-103-0-17 | Assistance to Poultry Farms | 25.59 | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 |
| 2403-00-103-0-19 | Assistance to Unemployed Youths to Establish Poultry Units | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 2403-00-105-0-01 | Pig Breeding Stations | 0.00 | 36.57 | 5.00 | 62.78 | 5.00 | 62.78 | 5.00 | 53.79 |
| 2403-00-107-0-01 | Fodder Seed Farms | 0.00 | 5.65 | 0.00 | 9.04 | 0.00 | 9.04 | 0.00 | 8.38 |
| 2403-00-107-0-06 | Enrichment of Fodder Demonstration Programme | 155.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 2403-00-109-0-01 | Veterinary Education & Training | 47.09 | 66.90 | 75.00 | 79.11 | 50.00 | 79.11 | 60.00 | 73.59 |
| 2403-00-196-1-01 | Block Grants | 1383.66 | 6709.53 | 1658.74 | 7499.32 | 1658.74 | 7499.32 | 1784.66 | 7885.09 |
| 2403-00-197-1-01 | Block Grants | 3169.45 | 6104.45 | 4548.32 | 7217.78 | 4548.32 | 7217.78 | 5006.26 | 6492.12 |
| 2403-00-197-6-01 | Block Grants | 364.18 | 0.00 | 572.98 | 0.00 | 572.98 | 0.00 | 637.52 | 0.00 |
| 2403-00-800-0-22 | Establishment of Veterinary and Animal Sciences University | 500.00 | 1530.10 | 600.00 | 1383.30 | 600.00 | 1383.30 | 600.00 | 1438.63 |

»DAD-Þp ¿ Category B

(Ä · DHDÖ-DTDAÖ) (Rs. in Lakhs)

| | | ÄU·U 2007-08 Accounts | | ½CÜ·y 2008-09 Budget | | »ÞSÉDÞP 2008-09 Revised | | ½CÜ·y 2009-10 Budget | |
|------------------|---|-----------------------|---------------|----------------------|---------------|-------------------------|---------------|----------------------|---------------|
| ÄU·UÇÖÉp·Ü | Heads of Account | ·ÞÜÖÜ; ½Ü | ·ÞÜÖÜ; ½Ü³D·Þ | ·ÞÜÖÜ; ½Ü | ·ÞÜÖÜ; ½Ü³D·Þ | ·ÞÜÖÜ; ½Ü | ·ÞÜÖÜ; ½Ü³D·Þ | ·ÞÜÖÜ; ½Ü | ·ÞÜÖÜ; ½Ü³D·Þ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 02 | »DADÖÉD·-ÜÖÖ»Þ½Ü ADÖ³DÖ: ÁÖÖ½DÖ-ÑS·Ü Animal Husbandry & Fisheries | | | | | | | | |
| 2403-00-800-0-30 | Rashtriya Krishivikasa Yojane - Animal Husbandry | 0.00 | 0.00 | 3960.00 | 0.00 | 1746.00 | 0.00 | 3960.00 | 0.00 |
| 2403-00-800-0-35 | Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 4.00 |
| 2404-00-191-1-11 | Strengthening of Infrastructure for Quality and Clean Milk production | 69.89 | 0.00 | 900.00 | 0.00 | 100.00 | 0.00 | 150.00 | 0.00 |
| 2404-00-191-1-15 | Dairy Science College, Gulbarga | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 |
| 2404-00-191-1-17 | Incentive to Milk Producers | 0.00 | 0.00 | 13000.00 | 0.00 | 11000.00 | 0.00 | 20000.00 | 0.00 |
| 2405-00-101-0-03 | Assistance for Development of Inland Fisheries | 178.65 | 143.86 | 300.75 | 191.77 | 300.75 | 191.77 | 150.01 | 184.31 |
| 2405-00-101-0-28 | Assistance for Purchase of Fish Seed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |
| 2405-00-109-0-01 | Research, Extension, Exhibition and Training | 4.95 | 17.66 | 10.00 | 22.15 | 10.00 | 22.15 | 10.00 | 20.89 |
| 2405-00-109-0-07 | Training and Extension | 5.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 |
| 2405-00-120-0-07 | Fishermen Welfare | 392.57 | 0.00 | 564.00 | 0.00 | 464.00 | 0.00 | 600.00 | 0.00 |
| 2405-00-196-1-01 | Block Grants | 307.31 | 889.14 | 338.23 | 930.41 | 338.23 | 930.41 | 409.50 | 897.63 |
| 2405-00-196-6-01 | Block Grants | 29.00 | 0.00 | 49.32 | 0.00 | 49.32 | 0.00 | 50.96 | 0.00 |
| 2405-00-196-6-02 | FFDA for Intensive | 327.16 | 0.00 | 306.04 | 0.00 | 306.04 | 0.00 | 304.14 | 0.00 |

»DAD-DP ¿ Category B

(Á·DHDÓ-DTDÁD) (Rs. in Lakhs)

| | | ÄU·DU 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »PSEÜDHPD 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|---|------------------------|--|----------------------|---------------|---------------------------|---------------|----------------------|---------------|
| ÄU·DUÇÓÉP·Ü | Heads of Account | ·PÜÖÓ; ¹Ü | ·PÜÖÓ; ¹ÜÓ³P= | ·PÜÖÓ; ¹Ü | ·PÜÖÓ; ¹ÜÓ³P= | ·PÜÖÓ; ¹Ü | ·PÜÖÓ; ¹ÜÓ³P= | ·PÜÖÓ; ¹Ü | ·PÜÖÓ; ¹ÜÓ³P= |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 02 | »DHDÓÉD·ÜÖÓ»D¹Ü ADÓ³DÓE ÁÓÓ¹DÓ-ÑS·Ü Animal Husbandry & Fisheries | | | | | | | | |
| | Development of Inland Fish | | ·TD¹Ñ³DÓ ÁÓÓ¹DÓ-ÑS·Ü·PÓ ´ÓADóF¿ÁDÓ, í | | | | | | |
| 2405-00-789-0-03 | Special Component Plan for SC's under State Sector Scheme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2405-00-796-0-00 | Tribal Area Sub- Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 |
| 2405-00-800-0-22 | Rashtriya Krishi Vikasa Yojane - Fisheries | 0.00 | 0.00 | 2640.00 | 0.00 | 657.00 | 0.00 | 2640.00 | 0.00 |
| 2405-00-800-0-24 | Supply of Fishery Requisite Kits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |
| 2405-00-800-0-25 | Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 1.50 |
| 4403-00-101-0-02 | Construction of Dispensaries under RIDF | 439.50 | 0.00 | 1300.00 | 0.00 | 800.00 | 0.00 | 1300.00 | 0.00 |
| 4403-00-101-0-04 | Veterinary College at Shimoga | 480.00 | 0.00 | 1400.00 | 0.00 | 1000.00 | 0.00 | 1307.00 | 0.00 |
| 4403-00-101-0-08 | Dairy Science College, Gulbarga | 550.00 | 0.00 | 550.00 | 0.00 | 150.00 | 0.00 | 550.00 | 0.00 |
| 4403-00-101-0-09 | Hassan Veterinary College | 1600.00 | 0.00 | 1400.00 | 0.00 | 600.00 | 0.00 | 1000.00 | 0.00 |
| 4403-00-101-0-10 | Establishment of Veterinary College at Gadag | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 500.00 | 0.00 |

Category B

(Rs. in Lakhs)

| Heads of Account 1 | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | | |
|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|---------|
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Demand No. 02 Animal Husbandry & Fisheries | | | | | | | | | |
| Total Demand 02 | 10127.71 | 15609.57 | 34623.38 | 17576.37 | 25301.38 | 17576.37 | 42050.65 | 17212.15 | |
| Demand No. 03 Finance | | | | | | | | | |
| 2020-00-105-0-03 Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 2039-00-800-0-03 Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 |
| 2040-00-001-0-04 VAT Training in Commercial Tax Department | 0.00 | 18.59 | 0.00 | 56.24 | 0.00 | 56.24 | 0.00 | 0.00 | 58.48 |
| 2040-00-800-0-11 Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18.00 |
| 2045-00-105-0-02 Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 2047-00-103-0-04 Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 2054-00-095-0-04 Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.50 |
| 2071-01-115-2-02 General Education | 0.00 | 2438.12 | 0.00 | 282.00 | 0.00 | 2200.00 | 0.00 | 0.00 | 2196.38 |
| 2071-01-115-2-03 Technical Education | 0.00 | 87.26 | 0.00 | 16.00 | 0.00 | 122.00 | 0.00 | 0.00 | 21.96 |
| 2071-01-115-2-04 Sports and Youth Services | 0.00 | 26.91 | 0.00 | 4.00 | 0.00 | 35.00 | 0.00 | 0.00 | 21.96 |

»DÁD-Dp ¿ Category B

(Á ·DÁÓ-DÁÁ) (Rs. in Lakhs)

| | | | ÄÜ·Ü 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »DSEÜD 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|----------------------|--|---|-----------------------|--------------|----------------------|--------------|------------------------|--------------|----------------------|--------------|
| ÄÜ·ÜCÓÉp'Ü | Heads of Account | | ·PÜÓÜ; 'Ü | ·PÜÓÜ; 'ÜÓ³D | ·PÜÓÜ; 'Ü | ·PÜÓÜ; 'ÜÓ³D | ·PÜÓÜ; 'Ü | ·PÜÓÜ; 'ÜÓ³D | ·PÜÓÜ; 'Ü | ·PÜÓÜ; 'ÜÓ³D |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 03 „ ¶p'Ü | Finance | | | | | | | | | |
| 2071-01-115-2-05 | Art and Culture | 'DÄÜ ÄDÓ³DÖE ÉD·ÉD¶D´ | 0.00 | 104.80 | 0.00 | 13.00 | 0.00 | 99.00 | 0.00 | 21.96 |
| 2071-01-115-2-10 | Medical and Public Health | ÄÜÜ· Dír' Ó·PÓ ÄDÓ³DÖE; j 'N·ÜCÜÓ-DÖ | 0.00 | 2349.39 | 0.00 | 287.00 | 0.00 | 2240.00 | 0.00 | 1098.19 |
| 2071-01-115-2-11 | Family Welfare | 'DÖCÜ·½ 'DÄNÖ± | 0.00 | 249.77 | 0.00 | 27.00 | 0.00 | 210.00 | 0.00 | 21.96 |
| 2071-01-115-2-15 | Water Supply and Sanitation | °Ó·DÖ ÉD·½·N; Ó ÄDÓ³DÖE 'ÜÜÄDÜP·ÄÖ | 0.00 | 36.44 | 0.00 | 4.00 | 0.00 | 29.00 | 0.00 | 21.96 |
| 2071-01-115-2-17 | Urban Development | 'D-D·N; ¿ ÄDÜ i | 0.00 | 52.23 | 0.00 | 7.00 | 0.00 | 52.00 | 0.00 | 21.96 |
| 2071-01-115-2-25 | Welfare of SC, ST and OBCs | »DŞÇÉDÄ C·N´, »DŞÇÉDÄ »D·-D·D ÄDÓ³DÖE...·D·Ü´ ·· DÖT·D ÄD-Dp-DTÖ 'DÄNÖ± | 0.00 | 240.29 | 0.00 | 27.00 | 0.00 | 210.00 | 0.00 | 21.96 |
| 2071-01-115-2-30 | Labour and Employment | 'N·ÄÜP·D ÄDÓ³DÖE ±·ÜCÜÓ-D | 0.00 | 129.96 | 0.00 | 15.00 | 0.00 | 120.00 | 0.00 | 21.96 |
| 2071-01-115-2-35 | Social Security and Welfare | ÉN·ÄP·N·É·D·D·D·D ÄDÓ³DÖE 'DÄNÖ± | 0.00 | 185.87 | 0.00 | 19.00 | 0.00 | 150.00 | 0.00 | 21.96 |
| 2071-01-115-3-12 | Special Programmes for Rural Development | -N·ÄÜÖ± f ¿ ÄDÜ i-N-Ä·ÄÜÉD 'N·PÜP·DÄDÖ-DTÖD | 0.00 | 45.98 | 0.00 | 6.00 | 0.00 | 50.00 | 0.00 | 21.96 |
| 2071-01-115-3-21 | Village and Small Scale Industries | -N·ÄÜÖ± ÄDÓ³DÖE ÉD±é ±·DÄDÖ-DTÖD | 0.00 | 133.14 | 0.00 | 26.00 | 0.00 | 200.00 | 0.00 | 21.96 |
| 2071-01-117-0-01 | State's Matching Contribution to Pension Scheme | ¼·>D± D·PÜCÜ; 'Ü·PÓ ÄÜ·DÄÜÜ·N; Ö·D »N·Ä'Ü f·D·N'ÜD | 0.00 | 0.00 | 0.00 | 463.00 | 0.00 | 463.00 | 0.00 | 2494.75 |
| 2216-80-103-0-01 | Subsidy to H.D.F.C. on House Building Loans to Government Servants | ÉP·N·PŞ 'Ü'Ü·D-DTÖD °ÄP·N·P± ÉN·Ä-DTÖ-N-Ü·y·.·.Ş»y·É.-ÜÉDÜ N·PÓ | 112.68 | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 |

| | | ÄÜ·DÜ 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »PSEÜDÞP 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|--|--|------------------------|---------------------------------|------------------------|---------------------------------|--------------------------|---------------------------------|------------------------|---------------------------------|
| ÄÜ·DÜÇÓÉpÜ 1 | Heads of Account | ·PÜÖÓ; ¹Ü Plan 2 | ·PÜÖÓ; ¹ÜÓ³P·P Non-Plan 3 | ·PÜÖÓ; ¹Ü Plan 4 | ·PÜÖÓ; ¹ÜÓ³P·P Non-Plan 5 | ·PÜÖÓ; ¹Ü Plan 6 | ·PÜÖÓ; ¹ÜÓ³P·P Non-Plan 7 | ·PÜÖÓ; ¹Ü Plan 8 | ·PÜÖÓ; ¹ÜÓ³P·P Non-Plan 9 |
| Demand No. 03 „ ¶p·D Finance | - D¹D | | | | | | | | |
| Total Demand 03 | | 112.68 | 6098.75 | 700.00 | 1252.24 | 700.00 | 6236.24 | 700.00 | 6139.86 |
| Demand No. 04 È½zñ· „ ÄDÓ³DÖe „ »QÍ³D ÈDÖ· N·P²N ...ÄN´Ü Department of Personnel & Administrative Reforms | | | | | | | | | |
| 2012-03-105-0-01 Reimbursement of Medical Expenses | ÄÜ· DÖ· Ó·PÓ ÄÜ·DÄ ADÖ·DÖ»NÄD´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 2013-00-800-0-07 Reimbursement of Medical Expenses | ÄÜ· DÖ· Ó·PÓ ÄÜ·DÄ ADÖ·DÖ»NÄD´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 2014-00-102-0-03 Training of Judicial Officers & Staff of High Court | ± >DÄ ¹NÖ·PpNÄ·PÖ· D f · °N§-DÍ -Ü ADÖ³DÖe È½zñ· ÄD-Dp· DADS-Ü³P·P·PÜ´ | 0.00 | 0.00 | 0.00 | 1.04 | 0.00 | 1.04 | 0.00 | 1.04 |
| 2014-00-102-0-04 Judicial Officers & Staff of High Court | ± >DÄ ¹NÖ·PpNÄ·PÖ· D ¹NÖ·PpN·-D f · °N§-DÍDÖ ÄDÖ³DÖe È½zñ· | 0.00 | 29.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2015-00-108-0-01 Issue of Photo Identity Cards to Voters | ÄDÖ³D· N·PÜS-Ü ¼NÄDce³Dö -DÖ·DÖ´¹D ceÓ«-DÍD °Ó´¹Ü | 0.00 | 73.88 | 0.00 | 6000.00 | 0.00 | 6000.00 | 0.00 | 2000.00 |
| 2015-00-800-0-02 Reimbursement of Medical Expenses | ÄÜ· DÖ· Ó·PÓ ÄÜ·DÄ ADÖ·DÖ»NÄD´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 |
| 2051-00-102-0-03 Reimbursement of Medical Expenses | ÄÜ· DÖ· Ó·PÓ ÄÜ·DÄ ADÖ·DÖ»NÄD´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 |

»DAD-DP ¿ Category B

(Á·DHDÓ-DTDAÓ) (Rs. in Lakhs)

| | | ÁU·DÚ 2007-08 Accounts | | ½CÚªy 2008-09 Budget | | »PSEÓDHPD 2008-09 Revised | | ½CÚªy 2009-10 Budget | |
|------------------|---|------------------------|--------------|----------------------|--------------|---------------------------|--------------|----------------------|--------------|
| ÁU·DUCÓÉP·Ú | Heads of Account | ·PÚÓÓ; 1Ú | ·PÚÓÓ; 1ÚÓ³D | ·PÚÓÓ; 1Ú | ·PÚÓÓ; 1ÚÓ³D | ·PÚÓÓ; 1Ú | ·PÚÓÓ; 1ÚÓ³D | ·PÚÓÓ; 1Ú | ·PÚÓÓ; 1ÚÓ³D |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 04 | É½ñ·, ÀDÓ³DÓe „, ©DÍ ³D ÉDÓ· ÑD³Ñ ...ÁÑ·Ú Department of Personnel & Administrative Reforms | | | | | | | | |
| 2052-00-800-0-01 | Reimbursement of Medical Expenses ÁU·-DÓ· Ó·PÓ ÁU>Dà D ÀDÓ=DÓ»ÑÁD´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.25 |
| 2070-00-003-1-01 | Training to IAS Officers ¾Ñ „ ÉUÓ f „ °ÑS-DÍ -Ú ³D-Þ¾ÚÓ´ | 0.00 | 5.87 | 0.00 | 6.24 | 0.00 | 6.24 | 0.00 | 6.24 |
| 2070-00-003-3-01 | Administrative Training Institute, Mysore f·©DÍ ³D ³D-Þ¾ÚÓ´ ÉD·ÉUe, ÁUÓUEBÓ=DÓ | 44.89 | 246.89 | 38.36 | 287.34 | 38.36 | 287.34 | 38.02 | 287.34 |
| 2070-00-003-3-02 | District Training Institutes É·ÁÑÓ ³D-Þ¾ÚÓ´ ÉD·ÉUe-DTÓD | 0.00 | 322.31 | 0.00 | 395.55 | 0.00 | 395.55 | 0.00 | 419.80 |
| 2070-00-003-3-03 | Secretariat Training Institute ÉDceÁÑÁ·PÓ ³D-Þ¾ÚÓ´ ÉD·ÉUe | 0.00 | 30.86 | 0.00 | 35.71 | 0.00 | 35.71 | 0.00 | 37.25 |
| 2070-00-003-4-01 | Training Under National Training Programme =ÑÉ·D·PÓ ³D-Þ¾ÚÓ´ 'Ñ·PÓP·DADÓ·D´ ³D-Þ¾ÚÓ´ | 0.00 | 29.42 | 0.00 | 33.00 | 0.00 | 33.00 | 0.00 | 34.32 |
| 2070-00-003-4-02 | XII Finance Commission Grants for Training Infrastructure ÉU·Á¾DÓ·ÑU- 12·UÓ „ ¶P·D „ ·PÚÓÓ-D·D f·1DÓ·Ñ·D | 0.00 | 1417.77 | 4435.00 | 0.00 | 4435.00 | 0.00 | 0.00 | 4435.00 |
| 2070-00-115-1-01 | Guest Houses and Government Hostels „ ´¶P·D-DTÓD ÀDÓ³DÓe ÉD·ÑP·S ADÉD´ -DÓT·D-DTÓD | 0.00 | 1709.48 | 0.00 | 1550.66 | 0.00 | 1550.66 | 0.00 | 1724.72 |
| 2070-00-800-0-14 | Reimbursement of Medical Expenses ÁU·-DÓ· Ó·PÓ ÁU>Dà D ÀDÓ=DÓ»ÑÁD´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 24.00 |
| 2235-60-800-1-01 | Recreational Clubs of Government Servants ÉD·ÑP·S 1Ú·D-Þ¾ÚÓ´ ÀDÓ·ÚÓÓ·D·; 1Ñ·DÓ½Ón-DTÓD | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | 20.00 |
| 2251-00-090-0-04 | Reimbursement of Medical Expenses ÁU·-DÓ· Ó·PÓ ÁU>Dà D ÀDÓ=DÓ»ÑÁD´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 |

වර්ග B

(රුපියල් මිලියන) (Rs. in Lakhs)

| අංකය 1 | අංශය Heads of Account | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|------------------|----------------|------------------|-----------------|------------------|----------------|------------------|
| | | මුළු Plan | මුළු Non-Plan | මුළු Plan | මුළු Non-Plan | මුළු Plan | මුළු Non-Plan | මුළු Plan | මුළු Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 04 | වෘත්තීය සේවක සංවිධාන සහ පුනර්ගොඩනැගිලි කටයුතු Department of Personnel & Administrative Reforms | | | | | | | | |
| Total Demand | 04 | 44.89 | 3881.14 | 4473.36 | 8324.54 | 4473.36 | 8324.54 | 38.27 | 9010.46 |
| Demand No. 05 | ගෘහ සහ ප්‍රවාහන Home & Transport | | | | | | | | |
| 2041-00-101-0-02 | Issue of Computerised & Laminated P.V.C. Driving Licence Cards වෘත්තීය සේවක සංවිධාන සහ පුනර්ගොඩනැගිලි කටයුතු වෘත්තීය සේවක සංවිධාන සහ පුනර්ගොඩනැගිලි කටයුතු | 0.00 | 217.17 | 0.00 | 462.00 | 0.00 | 462.00 | 0.00 | 480.48 |
| 2041-00-800-0-03 | Reimbursement of Medical Expenses වෘත්තීය සේවක සංවිධාන සහ පුනර්ගොඩනැගිලි කටයුතු | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 11.00 |
| 2055-00-001-0-03 | Reimbursement of Medical Expenses වෘත්තීය සේවක සංවිධාන සහ පුනර්ගොඩනැගිලි කටයුතු | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 452.00 |
| 2055-00-003-0-01 | Deputy Inspector General of Police - Training වෘත්තීය සේවක සංවිධාන සහ පුනර්ගොඩනැගිලි කටයුතු | 0.00 | 1339.24 | 0.00 | 1674.04 | 0.00 | 1674.04 | 0.00 | 1654.69 |
| 2055-00-800-0-01 | Opening of New Police Stations වෘත්තීය සේවක සංවිධාන සහ පුනර්ගොඩනැගිලි කටයුතු | 0.00 | 314.97 | 0.00 | 383.33 | 0.00 | 383.33 | 0.00 | 397.59 |
| 2055-00-800-0-20 | Assistance to N.A. Muttanna Memorial School වෘත්තීය සේවක සංවිධාන සහ පුනර්ගොඩනැගිලි කටයුතු | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2056-00-001-0-02 | Reimbursement of Medical Expenses වෘත්තීය සේවක සංවිධාන සහ පුනර්ගොඩනැගිලි කටයුතු | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 |
| 2056-00-800-0-01 | Share on Account of Regional Training Institute for South වෘත්තීය සේවක සංවිධාන සහ පුනර්ගොඩනැගිලි කටයුතු | 0.00 | 496.35 | 0.00 | 14.12 | 0.00 | 14.12 | 0.00 | 14.70 |

ವರ್ಗ B

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| Demand No. 05 | • | • | | | | | | | | |
| | Home & Transport | | | | | | | | | |
| | Zone | | | | | | | | | |
| 2056-00-800-0-03 | Modernisation of Jails | • | 0.00 | 36.19 | 0.00 | 108.16 | 0.00 | 108.16 | 0.00 | 112.48 |
| 2056-00-800-0-06 | Prison Employees' Welfare Programmes | • | 0.00 | 5.51 | 0.00 | 5.73 | 0.00 | 5.73 | 0.00 | 5.96 |
| 2056-00-800-0-07 | Rehabilitation Centre for Prisoners | • | 0.00 | 6.83 | 0.00 | 108.16 | 0.00 | 108.16 | 0.00 | 112.48 |
| 3055-00-800-0-03 | Subsidy Towards Students & Other Concessions Extended by KSRTC | • | 0.00 | 7390.84 | 0.00 | 5110.64 | 0.00 | 3750.00 | 0.00 | 4500.00 |
| 3055-00-800-0-04 | Free Bus Pass Facility to Freedom Fighters | • | 0.00 | 314.89 | 0.00 | 327.49 | 0.00 | 245.61 | 0.00 | 360.23 |
| 3055-00-800-0-05 | Wage Settlement | • | 0.00 | 2372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3055-00-800-0-06 | Bangalore Mahanagar Transport Corporation | • | 0.00 | 4241.00 | 0.00 | 4910.64 | 0.00 | 0.00 | 0.00 | 4000.00 |
| 3055-00-800-0-07 | North West Regional Transport Corporation | • | 0.00 | 5295.56 | 0.00 | 4947.84 | 0.00 | 3698.00 | 0.00 | 4000.00 |
| 3055-00-800-0-08 | North East Karnataka Regional Transport Corporation | • | 0.00 | 1872.01 | 0.00 | 1946.88 | 0.00 | 900.00 | 0.00 | 2000.00 |
| 3055-00-800-0-09 | Free Bus Travel Facility to the Blind | • | 0.00 | 922.39 | 0.00 | 959.30 | 0.00 | 469.66 | 0.00 | 1055.23 |
| 3055-00-800-0-10 | Free Bus Travel Facility to | • | 0.00 | 615.19 | 0.00 | 639.80 | 0.00 | 319.20 | 0.00 | 703.78 |

ವರ್ಗ B

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| Demand No. 05 | • ಟಿನ್‌ಗಳಿಗೆ ಸಂಬಂಧಿಸಿದ ಮನೆ ಮತ್ತು ಸಾರಿಗೆ Home & Transport | | | | | | | | |
| 4055-00-211-0-01 | the Handicapped Karnataka Police Housing Corporation - Construction of Police Quarters | 0.00 | 5500.00 | 4500.00 | 5263.13 | 2600.00 | 4106.93 | 4000.00 | 5395.67 |
| 5055-00-190-1-00 | Karnataka State Road Transport Corporation | 3500.00 | 0.00 | 3500.00 | 0.00 | 875.00 | 0.00 | 2500.00 | 0.00 |
| 5055-00-190-2-00 | North West Karnataka Road Transport Corporation | 3500.00 | 0.00 | 8500.00 | 0.00 | 4875.00 | 0.00 | 2500.00 | 0.00 |
| 5055-00-190-4-00 | North East Karnataka Road Transport Corporation, Bellary | 3000.00 | 0.00 | 3000.00 | 0.00 | 750.00 | 0.00 | 2500.00 | 0.00 |
| 5055-00-800-0-01 | Basic Services for Urban Transport | 0.00 | 0.00 | 10000.00 | 0.00 | 3579.26 | 0.00 | 10000.00 | 0.00 |
| Total Demand 05 | | 10000.00 | 30940.14 | 29500.00 | 26861.26 | 12679.26 | 16244.94 | 21600.10 | 25265.29 |
| Demand No. 07 | ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ Rural Development & Panchayath Raj | | | | | | | | |
| 2215-01-001-1-02 | Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 1.25 |
| 2215-01-102-7-82 | Integrated Rural Water Supply & Environmental | 79.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ವರ್ಗ B

(ರೂ. ಲಕ್ಷ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 07 | ರೂರಲ್ ಡಿವಲಪ್‌ಮೆಂಟ್ & ಪಂಚಾಯತ್ ರಾಜ್ | | | | | | | | |
| | Scheme(Nemmadi) | | | | | | | | |
| 2505-60-197-6-04 | Block Grants | 1367.43 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2505-60-198-6-04 | Block Grants | 2277.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2515-00-101-0-80 | Karnataka Rural Poverty and Panchayath Project - EAP | 1692.51 | 0.00 | 2593.48 | 0.00 | 993.48 | 0.00 | 1000.01 | 0.00 |
| 2515-00-102-0-08 | European Economic Community Aid to Training Institutes of A.T.I.(SIRD) | 71.48 | 0.00 | 162.34 | 0.00 | 162.34 | 0.00 | 162.08 | 0.00 |
| 2515-00-102-0-10 | Providing Urban Utilities in Rural Areas(PURA) | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2515-00-198-1-07 | Grants to Grama Panchayaths | 28145.00 | 0.00 | 34219.61 | 0.00 | 34219.61 | 0.00 | 33774.00 | 0.00 |
| 2515-00-198-1-22 | Development Grants | 1550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2515-00-198-6-09 | Block Grants | 0.00 | 17025.90 | 0.00 | 12432.00 | 0.00 | 12432.00 | 0.00 | 12929.27 |
| 2515-00-800-0-13 | Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 1.50 |
| 2551-01-001-0-02 | Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 |
| 2810-01-001-0-03 | Anila Yojana | 120.00 | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 |

ವರ್ಗ B

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|--|---|-------------------|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| Head of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 07 - ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ | | | | | | | | | | |
| Rural Development & Panchayath Raj | | | | | | | | | | |
| 2810-60-198-6-01 | Block Grants | ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ | 211.53 | 0.00 | 645.29 | 0.00 | 645.29 | 0.00 | 841.33 | 0.00 |
| 3054-80-196-1-01 | Block Grants | ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ | 19996.80 | 8686.49 | 22162.37 | 17373.00 | 22162.37 | 17373.00 | 14827.70 | 17373.00 |
| 3054-80-197-1-01 | Block Grants | ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ | 480.35 | 0.00 | 492.78 | 0.00 | 492.78 | 0.00 | 484.92 | 0.00 |
| 4215-01-102-9-01 | Rural Water Supply | ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ | 19737.45 | 0.00 | 20000.00 | 0.00 | 20000.00 | 0.00 | 11390.00 | 0.00 |
| 4215-01-102-9-02 | Integrated Rural Water Supply & Environmental Sanitation Projects (Jala Nirmala)- EAP | ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ | 12100.00 | 0.00 | 16500.00 | 0.00 | 8000.00 | 0.00 | 10000.00 | 0.00 |
| 4215-01-102-9-04 | Rural Water Supply Scheme | ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ | 34151.68 | 0.00 | 40000.00 | 0.00 | 40000.00 | 0.00 | 50000.00 | 0.00 |
| 4215-01-102-9-06 | Rural Water Supply - SDP | ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ | 0.00 | 0.00 | 10000.00 | 0.00 | 10000.00 | 0.00 | 15000.00 | 0.00 |
| 4215-02-800-0-01 | Suvarna Grama | ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ | 28511.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4215-02-800-0-02 | Suvarna Grama | ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ | 0.00 | 0.00 | 30000.00 | 0.00 | 30000.00 | 0.00 | 30000.00 | 0.00 |
| 4515-00-103-3-00 | Karnataka Rural Poverty and Panchayat Project (Grama Swaraj)-EAP | ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ | 13608.79 | 0.00 | 13410.00 | 0.00 | 7410.00 | 0.00 | 10500.00 | 0.00 |
| Total Demand 07 | | | 179756.12 | 26166.12 | 228626.49 | 30319.79 | 198426.49 | 30319.79 | 210751.34 | |

»ÞĀD-ÞÞ ĸ Category B

(Ā · ÞĀÓ-ÞĪÞĀÓ) (Rs. in Lakhs)

| | | ĀŪ·ÞŪ 2007-08 Accounts | | ½ĈŪªy 2008-09 Budget | | »ÞSĒDÞÞ 2008-09 Revised | | ½ĈŪªy 2009-10 Budget | |
|------------------|--|------------------------|-------------|----------------------|-------------|-------------------------|-------------|----------------------|-------------|
| ĀŪ·ÞŪÇÓĒÞŪ | Heads of Account | ·ÞŪÓŪ ĵŪ | ·ÞŪÓŪ ĵŪÓ³» | ·ÞŪÓŪ ĵŪ | ·ÞŪÓŪ ĵŪÓ³» | ·ÞŪÓŪ ĵŪ | ·ÞŪÓŪ ĵŪÓ³» | ·ÞŪÓŪ ĵŪ | ·ÞŪÓŪ ĵŪÓ³» |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 07 | -ŃĕĀŪŪ ± fĸ ĀDŪ ĵ ĀDŪ³»ĕ »Þ·>Ń·ÞŪ ĸŃĸy Rural Development & Panchayath Raj | | | | | | | | |
| | 07 | 30842.78 | | | | | | | |
| Demand No. 08 | f»±ĕĕ, ĒŪĀ ĀŃĒĒĒĒĒĒĒĒĒĒ »ÞSĒDÞ | | | | | | | | |
| | Forest, Ecology & Environment | | | | | | | | |
| 2406-01-003-0-01 | Training Institutions | 0.00 | 214.56 | 0.00 | 283.62 | 0.00 | 243.62 | 0.00 | 295.61 |
| 2406-01-101-2-05 | Development of Degraded Forests (State Sector) | 200.68 | 0.00 | 327.50 | 0.00 | 227.50 | 0.00 | 332.00 | 0.00 |
| 2406-01-101-2-10 | Greening of Urban Areas (State Sector) | 144.96 | 0.00 | 265.12 | 0.00 | 195.12 | 0.00 | 300.00 | 0.00 |
| 2406-01-101-2-25 | Development of Bio-Fuel Plantation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |
| 2406-01-102-2-11 | Social Forestry Project (M.N.P) (State Sector) | 6.84 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2406-01-102-2-22 | Raising of Seedlings for Public Distribution | 239.49 | 0.00 | 166.50 | 0.00 | 86.50 | 0.00 | 128.43 | 0.00 |
| 2406-01-800-0-09 | Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 3435-60-800-0-11 | Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 |

ವಿಭಾಗ B Category B

(ಆಂಶಿಕವಾಗಿ) (Rs. in Lakhs)

| ಆಂಶಿಕವಾಗಿ Heads of Account 1 | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|---|------------------|--------------------|----------------|--------------------|-----------------|--------------------|----------------|--------------------|
| | •ಯೋಜನೆ Plan | •ಯೋಜನೆ Non-Plan | •ಯೋಜನೆ Plan | •ಯೋಜನೆ Non-Plan | •ಯೋಜನೆ Plan | •ಯೋಜನೆ Non-Plan | •ಯೋಜನೆ Plan | •ಯೋಜನೆ Non-Plan |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 08 ಕೃಷಿ, ಪರಿಸರ ಮತ್ತು ಅರಣ್ಯ ಇಲಾಖೆ Forest, Ecology & Environment | | | | | | | | |
| Total Demand 08 | 591.97 | 214.56 | 759.12 | 283.62 | 509.12 | 243.62 | 810.43 | 345.86 |
| Demand No. 09 ಸಹಕಾರ Co-operation | | | | | | | | |
| 2425-00-003-0-02 Co- Operative Training and Education by Karnataka State Co- Operative Federation | 0.00 | 71.60 | 0.00 | 22.46 | 0.00 | 22.46 | 0.00 | 23.36 |
| 2425-00-107-2-45 Interest Subvention for Loans to SHG | 264.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 |
| 2425-00-108-0-48 Enrolment of SC/ST Persons as Members of All Types of Co- Operatives | 173.11 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 500.00 | 0.00 |
| 2425-00-108-0-52 Karnataka State Co-operative Spinning Mills Federation Ltd. | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 |
| 2425-00-108-0-57 Yashaswini | 2500.00 | 0.00 | 4000.00 | 0.00 | 3000.00 | 0.00 | 4000.00 | 0.00 |
| 2425-00-108-0-58 Enrolment of BC/Minority people as members of all types of Co-operatives | 49.22 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 |

»DAD-Dp ¿ Category B

(Á·DHDÓ-DTDÁó) (Rs. in Lakhs)

| | | ÁU·U 2007-08 Accounts | | ½CÚ·y 2008-09 Budget | | »PSEDDP 2008-09 Revised | | ½CÚ·y 2009-10 Budget | |
|------------------|--|------------------------|-------------------------------|------------------------|-------------------------------|-------------------------|-------------------------------|------------------------|-------------------------------|
| ÁU·UICÓÉp·U 1 | Heads of Account | ·PÚÓÓ; ½U Plan 2 | ·PÚÓÓ; ½UÓ³³ Non-Plan 3 | ·PÚÓÓ; ½U Plan 4 | ·PÚÓÓ; ½UÓ³³ Non-Plan 5 | ·PÚÓÓ; ½U Plan 6 | ·PÚÓÓ; ½UÓ³³ Non-Plan 7 | ·PÚÓÓ; ½U Plan 8 | ·PÚÓÓ; ½UÓ³³ Non-Plan 9 |
| Demand No. 10 | ÉDADN; ½ÁNó± Social Welfare | | | | | | | | |
| | Expenses | | ADó·Dó»NAD´ | | | | | | |
| 2225-01-102-0-08 | Special Component Plan - Pooled Fund | 13061.52 | 0.00 | 15121.47 | 0.00 | 15121.47 | 0.00 | 47854.49 | 0.00 |
| 2225-01-190-2-01 | Self Employment Scheme | 1850.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 |
| 2225-01-190-2-09 | Micro Credit to S.Cs through Self Help Groups(SHG) | 92.50 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 180.00 | 0.00 |
| 2225-01-190-2-10 | Development of Banjara Community | 1400.00 | 0.00 | 2000.00 | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 |
| 2225-01-196-1-01 | Block Grants | 4519.78 | 11608.26 | 5838.34 | 11793.78 | 5838.34 | 11793.78 | 8052.31 | 12993.87 |
| 2225-01-196-6-01 | Block Grants | 9.52 | 0.00 | 185.94 | 0.00 | 185.94 | 0.00 | 9.60 | 0.00 |
| 2225-01-196-6-06 | Book Banks in Engineering and Medical Colleges | 0.00 | 0.00 | 137.34 | 0.00 | 137.34 | 0.00 | 139.94 | 0.00 |
| 2225-01-197-1-01 | Block Grants | 6335.94 | 11070.88 | 7182.85 | 17229.92 | 7182.85 | 17229.92 | 8532.06 | 11624.80 |
| 2225-01-197-6-01 | Block Grants | 166.20 | 0.00 | 176.23 | 0.00 | 176.23 | 0.00 | 0.00 | 0.00 |
| 2225-01-197-6-02 | Special Central Assistance to TSP | 0.00 | 0.00 | 2194.40 | 0.00 | 2194.40 | 0.00 | 0.00 | 0.00 |
| 2225-01-197-6-03 | Post-Matric Scholarships to SCs | 8834.97 | 0.00 | 6643.75 | 0.00 | 6643.75 | 0.00 | 9061.75 | 0.00 |
| 2225-01-197-6-04 | Pre-Matric Scholarships to | 0.00 | 0.00 | 66.02 | 0.00 | 66.02 | 0.00 | 68.42 | 0.00 |

»DÁD-Þp ¿ Category B

(Á·DÁD-ÞTÁÁ) (Rs. in Lakhs)

| | | | ÄÜ·PÜ 2007-08 Accounts | | ½CÜ·y 2008-09 Budget | | »ÞSÉDÞP 2008-09 Revised | | ½CÜ·y 2009-10 Budget | |
|------------------|---------------------------------|----------------------------|------------------------|-------------|----------------------|-------------|-------------------------|-------------|----------------------|-------------|
| ÄÜ·PÜCÓÉÞÜ | Heads of Account | | ·ÞÜCÜ; ½Ü | ·ÞÜCÜ; ½Ü³³ | ·ÞÜCÜ; ½Ü | ·ÞÜCÜ; ½Ü³³ | ·ÞÜCÜ; ½Ü | ·ÞÜCÜ; ½Ü³³ | ·ÞÜCÜ; ½Ü | ·ÞÜCÜ; ½Ü³³ |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 10 | ÉDÁDÞN; ½ÄNó± Social Welfare | | | | | | | | | |
| | the Children of those | ³·³³·N· DÁD·Þ ÁDÜ·DÜT -N- | | | | | | | | |
| | Engaged in Unclean | ÄÜÜ«ÿý-»ÞCÁDÞ | | | | | | | | |
| | Occupation | Á· NÓÞÞÁÜC³³Þ | | | | | | | | |
| 2225-01-197-6-05 | Removal of Untouchability | ¸ÉDÜDÜ³Ü C·ÄN·²Ü | 181.14 | 0.00 | 208.91 | 0.00 | 208.91 | 0.00 | 377.60 | 0.00 |
| 2225-01-277-0-02 | Centrally Sponsored | ½Ü·. Dó»ÞÞÉDÞP³³ ³³·³³ÜÜ´ | 22.40 | 0.00 | 30.48 | 0.00 | 30.48 | 0.00 | 30.50 | 0.00 |
| | Coaching & Allied Schemes | ½N-DÜ ÉD·½··. Þ»ÞCÁ | | | | | | | | |
| | | ·ÞÜCÜ; ½Ü-DTÜ | | | | | | | | |
| 2225-01-277-0-12 | Admission of Schedule Caste | ³NÁDÜ·DÜÉD·, DÁDÜ· D·³ÞTÞ | 196.72 | 0.00 | 470.00 | 0.00 | 470.00 | 0.00 | 800.00 | 0.00 |
| | Students to the Institutions | ÉD·ÉÜ·ÞTÁÁ»»ÞSÇÉDÁ C·N´·PÜ | | | | | | | | |
| | Like Ramakrishna Ashram | Á· NÓÞÞ-ÞTÍ -Ü »DÁÜÜD | | | | | | | | |
| 2225-01-277-0-22 | Assistance to Voluntary | ÉD·PÜ· ÉÜCÁN ÉD·ÉÜ·ÞTÍ -Ü | 75.00 | 20.00 | 75.00 | 20.00 | 75.00 | 20.00 | 100.00 | 20.00 |
| | Organisations | ÉD·N·PÜ | | | | | | | | |
| 2225-01-277-0-44 | Assistance to Meritorious SC | »D·¾N·N·Á »D·C·N | 47.05 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 |
| | Students | Á· NÓÞÞ-ÞTÍ -Ü ÉD·N·PÜ | | | | | | | | |
| 2225-01-277-0-53 | Residential School Society | ³ÄNÉ ÁNÁN ÉD··D | 60.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 |
| 2225-01-277-0-62 | New Morarji Desai | ½ÜÜÉD ÄÜÜ·N·ÉÞ· ÜÜÉN·ÁÜ | 500.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 200.00 | 0.00 |
| | Residential Schools(2006- | ³ÄNÉ ÁNÁÜ-ÞTÜ (2006-07) | | | | | | | | |
| | 07) | | | | | | | | | |
| 2225-01-277-0-63 | Opening of New Hostels | ½ÜÜÉD Á· NÓÞÞ C·PÜ·D·TÜ·ÞÜ | 600.00 | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | 200.00 | 0.00 |
| | (2006-07) | ³Ü·PÜ·PÜÜÁDÜ DÜ (2006-07) | | | | | | | | |
| 2225-01-793-0-00 | Special Central Assistance | ÁÄÜÜÉD ·ÞC·D· ½ÜCÜ; ½Ü-N- | 2200.67 | 0.00 | 3500.00 | 0.00 | 3500.00 | 0.00 | 3000.00 | 0.00 |
| | for SCP | ÁÄÜÜÉD ½Ü·. D·PÜ ÉD·N·PÜ | | | | | | | | |

»DÁD-Þp ¿ Category B

(Á ·DHDÓ-ÞTDÁÓ) (Rs. in Lakhs)

| | | ÁU·DU 2007-08 Accounts | | ½CÚªy 2008-09 Budget | | »ÞSÉDÞPÞ 2008-09 Revised | | ½CÚªy 2009-10 Budget | |
|------------------|---|------------------------|--------------|----------------------|--------------|--------------------------|--------------|----------------------|--------------|
| ÁU·DUÇÓÉÞ·U | Heads of Account | ·ÞÚÓÓ; ·U | ·ÞÚÓÓ; ·UÓ³³ | ·ÞÚÓÓ; ·U | ·ÞÚÓÓ; ·UÓ³³ | ·ÞÚÓÓ; ·U | ·ÞÚÓÓ; ·UÓ³³ | ·ÞÚÓÓ; ·U | ·ÞÚÓÓ; ·UÓ³³ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 10 | ÉDADN; ·DÁÑÓ± Social Welfare | | | | | | | | |
| | STs | | | | | | | | |
| 2225-02-277-0-32 | CSS of Coaching & Allied Schemes | 1.65 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 |
| 2225-02-277-0-34 | New Morarji Desai Residential Schools (2006-07) | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| 2225-02-277-0-35 | Opening of New Hostels | 40.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 |
| 2225-02-277-0-36 | Upgradation of Merit of ST Students | 78.36 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 225.00 | 0.00 |
| 2225-02-283-0-02 | Tribal Sub Plan - Pooled Fund | 5721.85 | 0.00 | 6136.77 | 0.00 | 6136.77 | 0.00 | 12145.51 | 0.00 |
| 2225-02-800-0-01 | Research and Training | 35.97 | 3.49 | 50.44 | 4.04 | 50.44 | 4.04 | 56.00 | 4.12 |
| 2225-02-800-0-02 | Ganga Kalyana - ST | 3550.00 | 0.00 | 3870.00 | 0.00 | 3870.00 | 0.00 | 2735.00 | 0.00 |
| 2225-03-102-3-08 | Land Purchase - Minorities | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 2225-03-190-0-01 | Micro Credit to B.Cs. through Self Help Groups (SHG) | 282.50 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 250.00 | 0.00 |
| 2225-03-190-0-02 | Micro Credit to Minorities through Self Help Groups (SHG) | 92.50 | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | 600.00 | 0.00 |

ප්‍රධාන වර්ග Category B

(රුපියල් බිලියන) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| අංකය 1 | වර්ග Heads of Account | ප්‍රධාන | ප්‍රධාන | ප්‍රධාන | ප්‍රධාන | ප්‍රධාන | ප්‍රධාන | ප්‍රධාන | ප්‍රධාන |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 10 | සමාජ සේවා Social Welfare | | | | | | | | |
| 2225-03-190-0-03 | Assistance to Workers in Traditional Occupation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5000.00 | 0.00 |
| 2225-03-196-1-01 | Block Grants | 4882.92 | 13278.92 | 6957.63 | 14064.45 | 6957.63 | 14064.45 | 9881.78 | 14360.59 |
| 2225-03-197-1-01 | Block Grants | 912.14 | 1076.49 | 1068.17 | 1176.50 | 1068.17 | 1176.50 | 988.49 | 1200.57 |
| 2225-03-277-2-08 | Training for Competitive Examinations & Devaraj Urs Research Institute | 17.18 | 28.84 | 30.00 | 33.00 | 30.00 | 33.00 | 50.00 | 21.21 |
| 2225-03-277-2-12 | Hostel Buildings to be Constructed by Minority Organisations | 1.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 |
| 2225-03-277-2-25 | Shrama Shakthi - BC | 1000.00 | 0.00 | 600.00 | 0.00 | 500.00 | 0.00 | 800.00 | 0.00 |
| 2225-03-277-2-26 | Shrama Shakthi - Minorities | 550.00 | 0.00 | 1000.00 | 0.00 | 750.00 | 0.00 | 720.00 | 0.00 |
| 2225-03-277-2-37 | Koushalya - BC | 299.46 | 0.00 | 400.00 | 0.00 | 300.00 | 0.00 | 550.00 | 0.00 |
| 2225-03-277-2-51 | Post-Matric Scholarship to Backward Classes Students | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 600.00 | 0.00 |
| 2225-03-277-2-52 | Pre-Matric Scholarship to Backward Classes Students | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| 2225-03-277-2-53 | Starting of new Backward Classes Hostels & | 980.31 | 0.00 | 880.64 | 0.00 | 880.64 | 0.00 | 1476.98 | 0.00 |

»bÄD-Dp ¿ Category B

(Ä' dÄÖ-DTÄÄ) (Rs. in Lakhs)

| | | ÄÜ'Ü 2007-08 Accounts | | ½CÜ'äy 2008-09 Budget | | »PÜSÉDÜPÜ 2008-09 Revised | | ½CÜ'äy 2009-10 Budget | |
|------------------|--|-----------------------|---------------------------|-----------------------|--------------|---------------------------|--------------|-----------------------|--------------|
| ÄÜ'ÜCÜÉp'Ü | Heads of Account | •PÜCÜi 'Ü | •PÜCÜi 'ÜÜ³³ | •PÜCÜi 'Ü | •PÜCÜi 'ÜÜ³³ | •PÜCÜi 'Ü | •PÜCÜi 'ÜÜ³³ | •PÜCÜi 'Ü | •PÜCÜi 'ÜÜ³³ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 10 | ÉDÄD'N; 'DÄ'Nö± Social Welfare | | | | | | | | |
| | Maintenance | | Ä. NöTjP ÖÄ. PÜ-DTÄ »Nö³³ | | | | | | |
| 2225-03-277-2-54 | Job Oriented Training - BC Corporation | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 100.00 | 0.00 |
| 2225-03-277-2-56 | Air Hostess and Travel Management Training - BCs | 75.00 | 0.00 | 75.00 | 0.00 | 50.00 | 0.00 | 75.00 | 0.00 |
| 2225-03-277-2-57 | Stiphend to BCs Nursing Students | 49.83 | 0.00 | 50.00 | 0.00 | 25.00 | 0.00 | 150.00 | 0.00 |
| 2225-03-277-2-58 | Skill Development Scheme(Mission Programme) - Minorities | 370.39 | 0.00 | 470.04 | 0.00 | 370.04 | 0.00 | 470.04 | 0.00 |
| 2225-03-277-2-59 | Teaching and Learning Aid to Govt. Minority Schools | 157.73 | 0.00 | 200.00 | 0.00 | 150.00 | 0.00 | 50.00 | 0.00 |
| 2225-03-277-2-61 | Incentive for Minority Students | 180.28 | 0.00 | 300.00 | 0.00 | 200.00 | 0.00 | 500.00 | 0.00 |
| 2225-03-277-2-62 | Starting of New Morarji Desai Residential Schools for Backward Classes & Maintenance | 900.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |

»DAD-Dp ¿ Category B

(Á·DAD-DTDA) (Rs. in Lakhs)

| | | | ÄU·DU 2007-08 Accounts | | ½CÜ·y 2008-09 Budget | | »DSÉDÞP 2008-09 Revised | | ½CÜ·y 2009-10 Budget | |
|------------------|--|--|------------------------|--------------|----------------------|--------------|-------------------------|--------------|----------------------|--------------|
| ÄU·DUÇÓÉpÜ | Heads of Account | | •PÜÓÜ; ¹Ü | •PÜÓÜ; ¹ÜÓ³³ | •PÜÓÜ; ¹Ü | •PÜÓÜ; ¹ÜÓ³³ | •PÜÓÜ; ¹Ü | •PÜÓÜ; ¹ÜÓ³³ | •PÜÓÜ; ¹Ü | •PÜÓÜ; ¹ÜÓ³³ |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 10 | ÉDADN; ¹DÄNó± Social Welfare | | | | | | | | | |
| 2225-03-277-2-63 | New Morarji Desai Residential Schools - Minorities (2006-07) | ¹ÜÓÉD ÄUÓ·NÉp · UÓÉN·ÄÓ ÓÄNÉ ANÄU-DTBO - fÄi ÉD·"NÓ³³PÓ (2006-07) | 132.54 | 0.00 | 92.50 | 0.00 | 92.50 | 0.00 | 233.00 | 0.00 |
| 2225-03-277-2-64 | Opening of New Hostels for Minorities | fÄiÉD·"NÓ³³S-N- ¹ÜÓ³³P ¹NÉUÄy-DTÖ »NÓ³³·³³ | 261.75 | 0.00 | 187.50 | 0.00 | 187.50 | 0.00 | 501.26 | 0.00 |
| 2225-03-277-2-65 | Scholarship to Minority Students | fÄiÉD·"NÓ³³ Ä· NÓ³³p-DI -N- ÇÉDÄUÓ³³P | 222.37 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2225-03-277-2-66 | Merit cum Means Based Scholarship for Professional & Technical Courses | ÄDÜ ·é»D-D ÄDÓ³³Óé³N· ´³³ ¹ÜÓÉDÞp-DI -Ü f¹Þp³³P · ÉN· D¹Ü · · N³³³ Ä· NÓ³³pÄUÓ³³P | 0.00 | 0.00 | 24.07 | 0.00 | 24.07 | 0.00 | 400.00 | 0.00 |
| 2225-03-277-2-67 | Multi Sectoral Development Plan for Minorities | fÄiÉD·"NÓ³³S-N- ½¹D ÄDÄ·PÓÄN·DÓ f¿ÄDÜ i ·PÜÓÜ; ¹Ü | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 |
| 2225-03-277-2-68 | Pre Matric Scholarship for Minorities | fÄiÉD·"NÓ³³S-Ü ÄUÓ«³³y »DÓÄÞp· D Ä· NÓ³³pÄUÓ³³P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 2225-03-277-2-69 | Post Matric Scholarship for Minorities | fÄiÉD·"NÓ³³S-Ü ÄUÓ«³³y ¹D·³³p· D Ä· NÓ³³pÄUÓ³³P | 0.00 | 0.00 | 291.46 | 0.00 | 291.46 | 0.00 | 400.00 | 0.00 |
| 2225-03-800-0-03 | Community Irrigation/ Individual Irrigation Scheme (Backward Classes) | ÉDÄDÜ· N·PÓ ÓÓ·NÄDS/ÄDÜ· é-D³³ ÓÓ·NÄDS ·PÜÓÜ; ¹Ü (Í · · DÖT · D ÄD-Dp-DTBO) | 2700.00 | 0.00 | 3080.00 | 0.00 | 2580.00 | 0.00 | 3500.00 | 0.00 |
| 2225-03-800-0-04 | Community | ÉDÄDÜ· N·PÓ ÓÓ·NÄDS/ÄDÜ· é-D³³ | 2600.00 | 0.00 | 1220.00 | 0.00 | 1020.00 | 0.00 | 1200.00 | 0.00 |

»DAD-DP ¿ Category B

(Á · DHDÓ-DTDÁÓ) (Rs. in Lakhs)

| | | ÄÜPÜ 2007-08 Accounts | | ½CÜ³y 2008-09 Budget | | »PSÉDHPD 2008-09 Revised | | ½CÜ³y 2009-10 Budget | |
|------------------|---|-----------------------|-------------------------------------|----------------------|----------------|--------------------------|----------------|----------------------|----------------|
| ÄÜPÜCÓÉPÜ | Heads of Account | •PÜCÓ; 1Ü | •PÜCÓ; 1ÜÓ³P-Þ | •PÜCÓ; 1Ü | •PÜCÓ; 1ÜÓ³P-Þ | •PÜCÓ; 1Ü | •PÜCÓ; 1ÜÓ³P-Þ | •PÜCÓ; 1Ü | •PÜCÓ; 1ÜÓ³P-Þ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 10 | ÉDADN; DÄNÓ± Social Welfare | | | | | | | | |
| | Irrigation/Individual Irrigation Scheme (Minorities) | | °Ó=NÄDS •PÜCÓ; 1Ü (fÄiÉD • NÓ³P-DÓ) | | | | | | |
| 2225-03-800-0-05 | D. Devaraja Urs Backward Classes Development Corporation Limited. | 849.51 | 0.00 | 500.00 | 0.00 | 400.00 | 0.00 | 700.00 | 0.00 |
| 2225-03-800-0-11 | Assistance to Backward Classes Students for Foreign Studies | 50.00 | 0.00 | 50.00 | 0.00 | 25.00 | 0.00 | 50.00 | 0.00 |
| 2225-03-800-0-12 | Assistance to Most Backward Classes & Semi-Nomadic Tribes | 393.60 | 0.00 | 750.50 | 0.00 | 650.50 | 0.00 | 770.00 | 0.00 |
| 2225-03-800-0-15 | Development of Uppar Samaj | 0.00 | 0.00 | 500.00 | 0.00 | 400.00 | 0.00 | 500.00 | 0.00 |
| 4225-01-190-0-01 | Dr. B.R. Ambedkar Development Corporation Limited. | 410.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 |
| 4225-01-277-2-01 | Construction of Hostel Buildings | 607.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |
| 4225-01-277-2-03 | Construction of Hostel Buildings (State Scheme) | 2063.29 | 0.00 | 2136.00 | 0.00 | 2136.00 | 0.00 | 1746.33 | 0.00 |
| 4225-01-277-2-06 | Construction of Residential Buildings | 3507.00 | 0.00 | 2977.00 | 0.00 | 2977.00 | 0.00 | 1970.00 | 0.00 |

ವರ್ಗ B Category B

(ಆರಂಭಿಕ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| Demand No. 10 | ಸಾಮಾಜಿಕ ಕಲ್ಯಾಣ | | | | | | | | | |
| | Social Welfare | | | | | | | | | |
| | Schools | | | | | | | | | |
| 4225-01-277-7-02 | Residential Schools | ಸಾಮಾಜಿಕ ಕಲ್ಯಾಣ | 243.01 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 75.00 | 0.00 |
| 4225-01-800-0-05 | Karnataka Residential Educational Institutions Society(KREIS) | ಕರ್ನಾಟಕ ಸಾಮಾಜಿಕ ಕಲ್ಯಾಣ ಸಂಘ | 0.00 | 0.00 | 0.00 | 917.78 | 0.00 | 917.78 | 0.00 | 0.00 |
| 4225-02-190-1-02 | Micro Credit to S.Ts. through Self Help Groups (SHG) | ಸಹಾಯಕಿ ಸಂಘಗಳ ಮೂಲಕ ಸಿ.ಟಿ.ಗಳಿಗೆ ಸಣ್ಣ ಹಣಕಾಸು | 32.50 | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | 25.00 | 0.00 |
| 4225-02-277-2-02 | Construction of Ashrams & Hostels | ಸಾಧುಗಳಿಗಾಗಿ ಮತ್ತು ಹೋಟೆಲುಗಳಿಗೆ ಕಟ್ಟಡ | 350.00 | 0.00 | 350.00 | 0.00 | 300.00 | 0.00 | 350.00 | 0.00 |
| 4225-02-277-2-03 | Construction of Residential Schools | ಸಾಮಾಜಿಕ ಕಲ್ಯಾಣ ಸಂಘಗಳ ಮೂಲಕ ಸಿ.ಟಿ.ಗಳಿಗೆ ಕಟ್ಟಡ | 960.00 | 0.00 | 538.00 | 0.00 | 488.00 | 0.00 | 215.00 | 0.00 |
| 4225-02-277-7-01 | Ashrams and Hostels | ಸಾಧುಗಳಿಗಾಗಿ ಮತ್ತು ಹೋಟೆಲುಗಳಿಗೆ ಕಟ್ಟಡ | 494.59 | 0.00 | 600.00 | 0.00 | 500.00 | 0.00 | 600.00 | 0.00 |
| 4225-03-190-0-01 | D. Devaraja Urs Backward Classes Development Corporation Limited | ಡಿ. ದೇವರಾಜ ಉರ್ದು ಹಿರಿಯ ವರ್ಗದ ವರ್ಗದವರಿಗಾಗಿ ಸಾಮಾಜಿಕ ಕಲ್ಯಾಣ ಸಂಘ | 900.00 | 0.00 | 900.00 | 0.00 | 700.00 | 0.00 | 1000.00 | 0.00 |
| 4225-03-190-0-03 | Karnataka Minorities Development Corporation | ಕರ್ನಾಟಕ ಸಾಮಾಜಿಕ ಕಲ್ಯಾಣ ಸಂಘ | 1500.00 | 0.00 | 1800.00 | 0.00 | 1350.00 | 0.00 | 1800.00 | 0.00 |
| 4225-03-190-0-04 | Micro Credit to B.Cs. through Self Help Groups (SHG) | ಸಹಾಯಕಿ ಸಂಘಗಳ ಮೂಲಕ ಬಿ.ಸಿ.ಗಳಿಗೆ ಸಣ್ಣ ಹಣಕಾಸು | 282.50 | 0.00 | 200.00 | 0.00 | 150.00 | 0.00 | 250.00 | 0.00 |

»DAD-Dp ¿ Category B

(Á·DHDÓ-DTDÁD) (Rs. in Lakhs)

| | | | ÄÜ·DÜ 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »DSEDHDPD 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|---|--|------------------------|---------------|----------------------|---------------|---------------------------|---------------|----------------------|---------------|
| ÄÜ·DÜCÓÉpÜ | Heads of Account | | ·DÜCÓ; ÜÜ | ·DÜCÓ; ÜÜ³D=H | ·DÜCÓ; ÜÜ | ·DÜCÓ; ÜÜ³D=H | ·DÜCÓ; ÜÜ | ·DÜCÓ; ÜÜ³D=H | ·DÜCÓ; ÜÜ | ·DÜCÓ; ÜÜ³D=H |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Demand No. 10 | ÉDADN; DÁÑó± Social Welfare | | | | | | | | | |
| 4225-03-190-0-05 | Micro Credit to Minorities through Self Help Groups (SHG) | fÁiÉD·"ÑóDŠ-Ü ÉDÉDÍ N·PÓ -Dó·»Dó-DTD ADÓÁ·D ÁÉDÉDÉ ÉÑÁ | 92.50 | 0.00 | 450.00 | 0.00 | 400.00 | 0.00 | 600.00 | 0.00 |
| 4225-03-277-1-03 | Construction of BC Hostels under RIDF-XII Scheme | „·y·(E· ·Šy·12 ·DÜCÓ; ÜÜ·PÓ- Í ··DÓÍ·D AD-Dp-DTD Á·NóDp °Á·PÓ-DTD °ADNp± | 271.22 | 0.00 | 1500.00 | 0.00 | 1000.00 | 0.00 | 1500.00 | 0.00 |
| 4225-03-277-2-03 | Construction of Hostel Buildings for Minorities | fÁiÉD·"ÑóDŠ-N- Í NÉUÁy DóDp-DTD °ADNp± | 546.80 | 0.00 | 3500.00 | 0.00 | 1500.00 | 0.00 | 2500.00 | 0.00 |
| 4225-03-277-2-04 | HUDCO Loans for Residential School Navodaya Pattern | ÌDó·ÜCÜÉÑÁ-DTD - ADÉD· ÁNÁU-DTD DÁU×ó·D·PÓ ADN·DŠ | 2130.33 | 0.00 | 1894.00 | 0.00 | 1894.00 | 0.00 | 2100.00 | 0.00 |
| 4225-03-277-2-05 | HUDCO Loans for Minorities | fÁiÉD·"ÑóDŠ-Ü ÍDó·ÜCÜ ÉÑÁ-DTD | 971.69 | 0.00 | 1182.00 | 0.00 | 1182.00 | 0.00 | 2092.00 | 0.00 |
| 4225-03-277-2-06 | HUDCO Loans - Construction of Hostel Buildings | ÌDó·ÜCÜÉÑÁ-DTD - Í NÉUÁy DóDp-DTD °ADNp± | 2945.00 | 0.00 | 1920.00 | 0.00 | 1920.00 | 0.00 | 3208.00 | 0.00 |
| 4225-03-277-2-07 | Construction of Morarji Desai Residential Schools under RIDF-XIII | -ÑóÁDó± ADÓÁ·DóDÉ ÉÜ·D·PÓp f¿ADU, í°„° - XIII Dó·PÓÁóÁUÓ·NÉp·UÓÉNÁÓ °ÁNÉ ÁNÁU-DTD °ADNp± | 625.00 | 0.00 | 500.00 | 0.00 | 300.00 | 0.00 | 500.00 | 0.00 |
| 4225-03-277-7-01 | Construction of Other Backward Classes Hostel Buildings | ...Dó·Í ··DÓÍ·D AD-Dp-DTD Í NÉUÁy DóDp-DTD °ADNp± | 0.00 | 0.00 | 600.00 | 0.00 | 300.00 | 0.00 | 600.00 | 0.00 |

»DĀD-Þp ċ Category B

(Ā·DĪD-ÞĪDĀD) (Rs. in Lakhs)

| | | ĀU·DĪ 2007-08 Accounts | | ½CĪy 2008-09 Budget | | »ÞSĒDÞÞ 2008-09 Revised | | ½CĪy 2009-10 Budget | |
|------------------|--|------------------------|--------------------------------|----------------------|--------------------------------|-------------------------|--------------------------------|----------------------|--------------------------------|
| ĀU·DĪÇÓĒp·U 1 | Heads of Account | ·ÞÓÓ; ½ Plan 2 | ·ÞÓÓ; ½UÓ³D-Þ Non-Plan 3 | ·ÞÓÓ; ½ Plan 4 | ·ÞÓÓ; ½UÓ³D-Þ Non-Plan 5 | ·ÞÓÓ; ½ Plan 6 | ·ÞÓÓ; ½UÓ³D-Þ Non-Plan 7 | ·ÞÓÓ; ½ Plan 8 | ·ÞÓÓ; ½UÓ³D-Þ Non-Plan 9 |
| Demand No. 10 | ĒDĀDÞĪ; ½ĀŃĪ± Social Welfare | | | | | | | | |
| 4225-03-800-0-03 | Construction of Hostels/MDRS for BCs & Minorities Ī··DĪ; ½ĀD-Þp·DĀÞS-½ĀDÓ³DĪ ĪĀĪĒD·"ŃĪÞD-ÞĪ-½ ĪŃĒĪy-ÞĪD °ĀDÞp±/ĀUÓĪŃĒp·UÓĒĀÓ °ĀŃĒĀŃĀU-ÞĪD | 0.00 | 0.00 | 5000.00 | 0.00 | 3000.00 | 0.00 | 1222.00 | 0.00 |
| Total Demand | 10 | 92433.30 | 40734.16 | 115416.39 | 49150.92 | 106691.39 | 49150.92 | 160584.15 | |

»ರಣಿ-ರಣಿ ಂ Category B

(ಆರಣಿ-ರಣಿ) (Rs. in Lakhs)

| | | ಆರಣಿ 2007-08 Accounts | | ½ರಣಿ 2008-09 Budget | | »ರಣಿ 2008-09 Revised | | ½ರಣಿ 2009-10 Budget | |
|------------------|--|-----------------------|----------|---------------------|----------|----------------------|----------|---------------------|----------|
| ಆರಣಿ | Heads of Account | •ರಣಿ | •ರಣಿ | •ರಣಿ | •ರಣಿ | •ರಣಿ | •ರಣಿ | •ರಣಿ | •ರಣಿ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 11 | ಅರಣಿ ಟಿನ್ ಅರಣಿ ಅರಣಿ ರಣಿ Women & Child Development | | | | | | | | |
| | Child Development Service | | | | | | | | |
| 2235-02-102-0-24 | Prevention of Trafficking in Women & Children | 14.44 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | 15.00 | 0.00 |
| 2235-02-102-0-27 | Hoysala and Keladi Chennamma Prashasthi | 22.64 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 25.00 | 0.00 |
| 2235-02-102-0-28 | Karnataka State Commission for Protection of Child Rights | 0.00 | 0.00 | 50.00 | 0.00 | 40.00 | 0.00 | 170.00 | 0.00 |
| 2235-02-102-0-30 | Meeting Medical Expenses of Malnourished Children | 66.68 | 0.00 | 70.00 | 0.00 | 60.00 | 0.00 | 65.00 | 0.00 |
| 2235-02-102-0-31 | Balavikasa Academy, Dharwad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2235-02-102-0-32 | Child Line | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |
| 2235-02-102-0-33 | Special Care Centres for Children | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2235-02-102-0-99 | Bal Bhavan, Bravery Awards & Children's and Women's Day and Juvenile Service Bureau and Child Guidance Clinics | 222.55 | 280.17 | 75.00 | 239.05 | 65.00 | 239.05 | 143.72 | 185.00 |
| 2235-02-103-0-55 | Training Centres for SHG's at | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |

වර්ග B

(රුපියල් මිලියන) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|-----------|----------------|-----------|-----------------|-----------|----------------|-----------|
| අංකය | කොටු | ප්ලාන් | නො-ප්ලාන් | ප්ලාන් | නො-ප්ලාන් | ප්ලාන් | නො-ප්ලාන් | ප්ලාන් | නො-ප්ලාන් |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 11 | අධිකාරීන්ගේ වැයපොහොසත් කිරීමේ අරමුදල Women & Child Development | | | | | | | | |
| | Divisional level-SDP | | | | | | | | |
| 2235-02-104-2-04 | Senior Citizen Policy | 50.68 | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | 74.94 | 0.00 |
| 2235-02-104-2-05 | Distribution of Saree, Dhoti to Weaker Sections | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 2235-02-106-0-08 | Juvenile Homes and Observation Homes | 0.00 | 895.85 | 0.00 | 1124.31 | 0.00 | 1124.31 | 0.00 | 1156.24 |
| 2235-02-106-0-10 | C.S.S.(50:50) - A Programme for Juvenile justice | 259.33 | 0.00 | 511.03 | 0.00 | 511.03 | 0.00 | 520.52 | 0.00 |
| 2235-02-106-0-13 | Sponsorship Programme for Placing Children in the Care of Families. | 13.41 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 36.10 | 0.00 |
| 2235-02-106-0-14 | Training of Inmates of Correctional Institutions in Various Skills | 16.06 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 |
| 2235-02-196-1-01 | Block Grants | 7124.24 | 800.01 | 7059.93 | 930.30 | 7059.93 | 930.30 | 10585.61 | 917.89 |
| 2235-02-196-1-03 | Block Grants (Physically Handicapped) | 265.53 | 105.56 | 328.28 | 109.79 | 328.28 | 109.79 | 367.76 | 114.21 |
| 2235-02-196-6-01 | Block Grants | 427.85 | 0.00 | 567.91 | 0.00 | 567.91 | 0.00 | 619.50 | 0.00 |
| 2235-02-197-1-01 | Block Grants | 719.78 | 42.33 | 584.50 | 44.22 | 584.50 | 44.22 | 586.45 | 46.00 |
| 2235-02-197-6-03 | Integrated Child | 17925.99 | 0.00 | 21632.31 | 0.00 | 21632.31 | 0.00 | 33407.90 | 0.00 |

වර්ග B

(රු. ලක්ෂවලින්) (Rs. in Lakhs)

| අංකය 1 | අංශය Heads of Account | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|--------|----------------|--------|-----------------|--------|----------------|-------|
| | | • | • | • | • | • | • | • | • |
| | | • | • | • | • | • | • | • | • |
| | Information, Tourism & Youth Services | | | | | | | | |
| 2204-00-101-0-04 | Grants to Physical Education Colleges | 0.00 | 0.00 | 0.00 | 15.30 | 0.00 | 15.30 | 0.00 | 15.91 |
| 2204-00-102-2-03 | Incentive Scholarship to High School Students for Participating at State/ National Level Sports | 12.42 | 0.00 | 13.00 | 0.00 | 13.00 | 0.00 | 40.00 | 0.00 |
| 2204-00-103-0-09 | Central Sector Scheme of National Service Scheme Programme (State 5:Central 7) | 268.42 | 383.33 | 300.00 | 383.33 | 300.00 | 383.33 | 898.69 | 0.00 |
| 2204-00-103-0-18 | In House Activities at State Youth Centre | 68.15 | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | 80.00 | 0.00 |
| 2204-00-103-0-26 | Rajiv Gandhi Youth Centre | 5.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 2.00 | 0.00 |
| 2204-00-104-0-01 | Construction of Stadia at District Level | 18.52 | 0.00 | 18.52 | 0.00 | 18.52 | 0.00 | 200.00 | 0.00 |
| 2204-00-104-0-02 | Promotion of Sports Activities | 67.00 | 514.67 | 67.00 | 19.70 | 67.00 | 19.70 | 102.00 | 20.49 |
| 2204-00-104-0-11 | Central Sector Scheme for Development of Sports and Games (100% Central | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ವರ್ಗ B

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| Demand No. 12 | ಮಾಹಿತಿ, ಸಂಚಾರ ಮತ್ತು ಯೌವನ ಸೇವೆಗಳ ವಿಭಾಗ | | | | | | | | |
| | Information, Tourism & Youth Services | | | | | | | | |
| 3053-80-003-0-03 | Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 |
| 3452-80-001-0-02 | Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 4202-03-102-0-03 | Construction of Indoor Stadium | 568.36 | 0.00 | 95.00 | 0.00 | 45.00 | 0.00 | 400.00 | 0.00 |
| 5452-01-800-0-01 | Tourism Infrastructure at Pattadakal | 392.03 | 0.00 | 400.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 5452-01-800-0-02 | Tourism Infrastructure at Jog | 669.48 | 0.00 | 200.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 5452-01-800-0-03 | Tourism Infrastructure at Hampi | 643.99 | 0.00 | 400.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 5452-01-800-0-04 | Tourism Infrastructure at Bijapur | 290.00 | 0.00 | 400.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 5452-01-800-0-05 | Tourism Infrastructure at Belur | 689.27 | 0.00 | 400.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 5452-01-800-0-06 | Tourism Infrastructure at Nandi | 882.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5452-01-800-0-07 | Tourism Infrastructure at Kemmanugundi | 818.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ವರ್ಗ B

(ರೂ. ಲಕ್ಷ) (Rs. in Lakhs)

| ಆಡಳಿತಾತ್ಮಕ ವಿವರ Heads of Account | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | | |
|---|---------------------|-------------------------|---------------------|-------------------------|---------------------|-------------------------|---------------------|-------------------------|--------|
| | ಪೂರ್ಣ ಯೋಜನೆ Plan | ಪೂರ್ಣ ಯೋಜನೆ Non-Plan | ಪೂರ್ಣ ಯೋಜನೆ Plan | ಪೂರ್ಣ ಯೋಜನೆ Non-Plan | ಪೂರ್ಣ ಯೋಜನೆ Plan | ಪೂರ್ಣ ಯೋಜನೆ Non-Plan | ಪೂರ್ಣ ಯೋಜನೆ Plan | ಪೂರ್ಣ ಯೋಜನೆ Non-Plan | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 13 ಆಹಾರ ಮತ್ತು ನಾಗರಿಕ ಪೂರೈಕೆ Food & Civil Supplies | | | | | | | | | |
| 3456-00-800-0-10 Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 |
| 3456-00-902-0-02 Consumer Welfare Activities | -82.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Demand 13 | 168.60 | 64997.39 | 150.00 | 63000.00 | 150.00 | 73000.00 | 150.00 | 75008.50 | |
| Demand No. 14 ಆದಾಯ Revenue | | | | | | | | | |
| 2029-00-001-0-03 Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49.00 |
| 2030-03-001-2-06 Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 |
| 2053-00-094-7-05 Janaspandana Programmes at Hobli Level | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 2053-00-800-0-08 Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74.00 |
| 2235-02-101-0-20 Monthly Financial Assistance to the Physically Handicapped and the Disabled Poor | 0.00 | 20523.50 | 0.00 | 19200.00 | 0.00 | 19200.00 | 0.00 | 31000.00 | |
| 2235-60-001-0-02 New Social Security (Sandhya Suraksha) | 3.62 | 57.81 | 7500.00 | 0.00 | 7500.00 | 0.00 | 25000.00 | 0.00 | |

»DAD-Dp ¿ Category B

(Á ·DAD-DTDA) (Rs. in Lakhs)

| | | | ÁU·DU 2007-08 Accounts | | ½CÚªy 2008-09 Budget | | »DSÉDÞP 2008-09 Revised | | ½CÚªy 2009-10 Budget | |
|------------------|--|---|------------------------|----------------|----------------------|----------------|-------------------------|----------------|----------------------|----------------|
| ÁU·DUÇÓÉp·Ù | Heads of Account | | ·PÚÓÓ; ½Ù | ·PÚÓÓ; ½Ù³³P=Þ | ·PÚÓÓ; ½Ù | ·PÚÓÓ; ½Ù³³P=Þ | ·PÚÓÓ; ½Ù | ·PÚÓÓ; ½Ù³³P=Þ | ·PÚÓÓ; ½Ù | ·PÚÓÓ; ½Ù³³P=Þ |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Demand No. 14 | ·D· N·PÓ Revenue | | | | | | | | | |
| 2245-01-102-0-00 | Drinking Water Supply | ·DÓ ·PÓÓAD °Ó§½ ÉD=Þ½=Ñ; Ó | 0.00 | 6366.87 | 0.00 | 4140.00 | 0.00 | 4140.00 | 0.00 | 4347.00 |
| 2245-01-800-1-01 | Employment Generation | ± · ÚÓÓ-D ± ³Ñi· Þ½Ù | 0.00 | 0.00 | 0.00 | 5080.00 | 0.00 | 5080.00 | 0.00 | 5334.00 |
| 2245-80-101-0-00 | Centre for Training in Disaster Preparedness | „ »Þ³Dè Š· DÓSEÐAD ³P=Þ½Ù ´ ·ÙÓ· Dó | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 105.00 |
| 2250-00-800-1-13 | Reimbursement of Medical Expenses | ÁU· Dó· Ó·PÓ ÁU>Dá Þ ÁDÓ=ÞÓ»ÑAD ´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.10 |
| 2250-00-800-2-14 | Assistance to Manasa Sarovar Pilgrims | ÁDÞÑ½ÉD ÉD=ÚÓÓAD=Þ ·PÞÑ ´ÞDS-Ú ÉD½Ñ·PÓ | 175.00 | 76.00 | 275.00 | 26.00 | 275.00 | 26.00 | 100.00 | 26.00 |
| 2506-00-800-0-04 | Reimbursement of Medical Expenses | ÁU· Dó· Ó·PÓ ÁU>Dá ÁDÓ=ÞÓ»ÑAD ´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| Total Demand 14 | | | 178.62 | 27024.18 | 7775.00 | 28546.00 | 7775.00 | 28546.00 | 25100.00 | 41094.10 |
| Demand No. 15 | ÁDÞÑ½ ´ ³P·³Dó·Ñ½Þ Information Technology | | | | | | | | | |
| 3451-00-800-0-06 | Reimbursement of Medical Expenses | ÁU· Dó· Ó·PÓ ÁU>Dá Þ ÁDÓ=ÞÓ»ÑAD ´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| 5465-01-190-1-14 | Rural BPOs | -ÑóÁÓÓ± ¿ ¼· · ·-Þ½DÓ | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |
| Total Demand 15 | | | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 5.00 |
| Demand No. 16 | ÁDÉD ´ Housing | | | | | | | | | |

»DÁD-DP Ć Category B

(Á ·DÁÓ-ÁŃÁÓ) (Rs. in Lakhs)

| | | ÁÚ·DÚ 2007-08 Accounts | | ½CÚªý 2008-09 Budget | | »DŠÉDŃD 2008-09 Revised | | ½CÚªý 2009-10 Budget | |
|------------------|--|------------------------|--------------------------------|------------------------|--------------------------------|-------------------------|--------------------------------|------------------------|--------------------------------|
| ÁÚ·DÚÇÓÉP·Ú 1 | Heads of Account | ·DÚÓÓ; ½Ú Plan 2 | ·DÚÓÓ; ½ÚÓD·D Non-Plan 3 | ·DÚÓÓ; ½Ú Plan 4 | ·DÚÓÓ; ½ÚÓD·D Non-Plan 5 | ·DÚÓÓ; ½Ú Plan 6 | ·DÚÓÓ; ½ÚÓD·D Non-Plan 7 | ·DÚÓÓ; ½Ú Plan 8 | ·DÚÓÓ; ½ÚÓD·D Non-Plan 9 |
| Demand No. 16 | ÁDÉD Ć Housing | | | | | | | | |
| 2216-02-102-0-02 | Housing for Weaker Section ·DÚ½PÁ ÁD-DP· DÁDŠ-Ń- ÁDÉD Ć | 500.00 | 0.00 | 6068.16 | 0.00 | 4568.16 | 0.00 | 2500.00 | 0.00 |
| 2216-03-102-0-01 | House Sites for Landless »DÓ·DÍ ÁDŠ-Ú ÁDÉD Ć ÓÁÚÁD½D-ÁŃDÓ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7500.00 | 0.00 |
| 2216-80-197-1-01 | Block Grants »ŃŃŃý ½ÚD· Ń½D | 188.40 | 0.00 | 177.70 | 0.00 | 177.70 | 0.00 | 178.43 | 0.00 |
| 2216-80-198-1-01 | Block Grants »ŃŃŃý ½ÚD· Ń½D | 23590.40 | 0.00 | 32958.03 | 0.00 | 32958.03 | 0.00 | 25402.25 | 0.00 |
| 2216-80-198-6-02 | Block Grants »ŃŃŃý ½ÚD· Ń½D | 4626.62 | 0.00 | 10973.26 | 0.00 | 10973.26 | 0.00 | 15844.96 | 0.00 |
| 2217-04-191-2-02 | Improvement of Slums ½ÚÓŃD>½Ú-ÁŃD ÉDÓ· Ń·D·DÚ | 631.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | 1100.00 | 0.00 |
| 4216-80-190-0-02 | Repayment of Ashraya Loan & Interest (KHB) - HUDCO Loans „ ÁDÓ·DÓ ·DÚÓÓ; ½Ú·DÓ ÉŃÁ ÁDÓ·DÓe ½ Ć·DÓ ÁDÓ·DÓ»ŃÁD Ć (½·-DÓ·ÁDÓ·) - ½DÓ·ÚÓÚ ÉŃÁ-ÁŃDÓ | 0.00 | 11967.99 | 0.00 | 11526.18 | 0.00 | 11526.18 | 0.00 | 11987.23 |
| 4216-80-190-0-03 | Repayment of Loan & Interest of KHB (National Games)-HUDCO Loans ½·-DÓ·ÁDÓ· ·DÓ (»ŃÉ»·DÓ ·DÓ·-ÁŃDÓ) ÉŃÁ ÁDÓ·DÓe ½ Ć·DÓ ÁDÓ·DÓ»ŃÁD Ć - ½DÓ·ÚÓÚ ÉŃÁ-ÁŃDÓ | 3195.45 | 0.00 | 2991.84 | 0.00 | 2991.84 | 0.00 | 0.00 | 2732.00 |
| 6216-03-800-0-04 | Special Development Plan ÁÁÚÓÉD ½ Ć ÁDÓ·DÓ ·DÚÓÓ; ½Ú | 0.00 | 0.00 | 9500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Demand 16 | | 32731.87 | 11967.99 | 64668.99 | 11526.18 | 53668.99 | 11526.18 | 52525.64 | 14719.23 |
| Demand No. 17 | Ç·Dú± Education | | | | | | | | |
| 2058-00-001-0-02 | Reimbursement of Medical ÁÚ·-DÓ· Ó·DÓ ÁÚ·D·-D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 |

»DAD-Dp ¿ Category B

(Á·DHDÓ-DTDA) (Rs. in Lakhs)

| | | ÁU·DU 2007-08 Accounts | | ½CÚ·y 2008-09 Budget | | »DSÉDHD 2008-09 Revised | | ½CÚ·y 2009-10 Budget | |
|------------------|---|---|----------------|----------------------|----------------|-------------------------|----------------|----------------------|----------------|
| ÁU·DUÇÓÉp·U | Heads of Account | ·PÚÓÓ; ·U | ·PÚÓÓ; ·UÓ³D·D | ·PÚÓÓ; ·U | ·PÚÓÓ; ·UÓ³D·D | ·PÚÓÓ; ·U | ·PÚÓÓ; ·UÓ³D·D | ·PÚÓÓ; ·U | ·PÚÓÓ; ·UÓ³D·D |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 17 | Ç·DHD Education | | | | | | | | |
| 2202-01-800-1-44 | Sarva Shiksha Abhiyana Society | ÉDADp Ç·Nú·f ¿ ·P·N·U·D ÉD·T·D | 15708.98 | 0.00 | 22600.00 | 0.00 | 22600.00 | 0.00 | 15000.00 |
| 2202-01-800-1-72 | Kuvempu Model Schools | ·DÓÁU·»DÓ AD·N· D·S·N·ÁU·D·T·D | 160.00 | 0.00 | 160.00 | 0.00 | 160.00 | 0.00 | 80.00 |
| 2202-01-800-1-73 | Pancha Soulabhya | »D·>D ÉÚ·Á·DÓ | 851.76 | 0.00 | 5700.00 | 0.00 | 3700.00 | 0.00 | 300.00 |
| 2202-01-800-1-76 | Student Centric GIA System | Á·N·D·P „ ·N·S·D | 0.00 | 0.00 | 300.00 | 0.00 | 50.00 | 0.00 | 100.00 |
| 2202-01-800-1-79 | EDUSAT | ÉD·T·N·P·N·U·D·N·U·D »D·D·I· | 400.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 200.00 |
| 2202-02-105-0-01 | Graduate Teachers Under Training | ·PÓ; ÓÉ·N·D·y | 38.46 | 16.60 | 10.00 | 17.26 | 10.00 | 17.26 | 10.00 |
| 2202-02-107-3-00 | Sainik School, Bijapur | »D·D·Á·»D·ADp Ç·DHD (»D·SÓ·Nú ÁU·D·D·T·D) | 100.00 | 270.90 | 0.00 | 281.74 | 0.00 | 281.74 | 0.00 |
| 2202-02-107-5-00 | Sainik School, Koodige | ÉÚ·D·D·N·ÁU, ·DÓ -·U | 130.00 | 0.00 | 130.00 | 0.00 | 130.00 | 0.00 | 150.00 |
| 2202-02-108-0-01 | Pre-University Education (Examination Charges) | ÉÚ·D·D·N·ÁU, ·DÓ -·U | 39.06 | 2002.58 | 150.00 | 2073.96 | 150.00 | 2073.96 | 150.00 |
| 2202-02-108-0-02 | Vocationalisation of Higher Secondary Education (Examination Charges) | »D·D·Á·»D·ADp Ç·DHD (»D·SÓ·Nú ÁU·D·D·T·D) | 0.00 | 70.46 | 0.00 | 78.51 | 0.00 | 78.51 | 0.00 |
| 2202-02-109-0-03 | High Schools (District Sector Schemes) | ÉÚ·D·D·N·ÁU, ·DÓ -·U | 3948.36 | 0.00 | 7000.00 | 0.00 | 1000.00 | 0.00 | 0.00 |
| 2202-02-109-0-06 | Providing Infra Structural Facilities to Government Secondary Schools Converted into Junior | »D·D·Á·»D·ADp Ç·DHD (»D·SÓ·Nú ÁU·D·D·T·D) | 658.59 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 250.00 |

»ºÁÁ-ºº Ç Category B

(Á·ººÖ-ººÁÁ) (Rs. in Lakhs)

| | | ÁÁ·ºº 2007-08 Accounts | | ½ÇÛªý 2008-09 Budget | | »ºSÈºººº 2008-09 Revised | | ½ÇÛªý 2009-10 Budget | |
|------------------|---|------------------------|-------------|----------------------|-------------|--------------------------|-------------|----------------------|-------------|
| ÁÁ·ººÇÖÉº·Û | Heads of Account | ·ºÖÖ; Û | ·ºÖÖ; Ûºººº | ·ºÖÖ; Û | ·ºÖÖ; Ûºººº | ·ºÖÖ; Û | ·ºÖÖ; Ûºººº | ·ºÖÖ; Û | ·ºÖÖ; Ûºººº |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 17 | Ç·ºº± Education | | | | | | | | |
| | Colleges | | | | | | | | |
| 2202-02-109-0-13 | Junior Colleges | 2983.06 | 15288.38 | 4844.34 | 20455.34 | 4844.34 | 20455.34 | 7702.44 | 24403.45 |
| 2202-02-109-0-14 | Assistance to GIA High Schools & Junior Colleges for providing Computer Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2500.00 | 0.00 |
| 2202-02-196-1-01 | Block Grants | 9245.81 | 68463.31 | 13440.54 | 87166.81 | 13440.54 | 87166.81 | 11637.40 | 85422.68 |
| 2202-02-197-1-01 | Block Grants | 0.00 | 64300.95 | 4000.00 | 83733.23 | 4000.00 | 83733.23 | 12075.11 | 82817.41 |
| 2202-02-800-1-01 | Karnataka Secondary Education Examination Board | 46.40 | 365.47 | 50.00 | 416.22 | 50.00 | 416.22 | 300.00 | 409.35 |
| 2202-02-800-1-05 | Financial Assistance and Reimbursement of Fees & Vidya Vikasa | 358.12 | 610.97 | 400.00 | 641.52 | 400.00 | 641.52 | 400.00 | 667.18 |
| 2202-02-800-1-06 | Reimbursement of Non-govt Fees of SC/ST Students Studying in Govt. High Schools | 1210.39 | 0.00 | 2050.00 | 0.00 | 2050.00 | 0.00 | 2000.00 | 0.00 |
| 2202-02-800-1-10 | Improvement of Secondary School Construction(NABARD) | 364.23 | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 |
| 2202-02-800-1-11 | Incentive for Exemplary Performance | 96.24 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 200.00 | 0.00 |

ವರ್ಗ B

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 17 | ಶಿಕ್ಷಣ | | | | | | | | |
| | Education | | | | | | | | |
| 2202-02-800-1-12 | Bicycles to VIII Standard Students | 8994.39 | 0.00 | 14000.00 | 0.00 | 10000.00 | 0.00 | 10000.00 | 0.00 |
| 2202-02-800-1-14 | Model High School-SDP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2718.98 | 0.00 |
| 2202-02-800-1-16 | Water & Toilet Facilities for Needy Schools-SDP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1664.74 | 0.00 |
| 2202-02-800-2-00 | Transferred Scheme of Vocationalisation of Higher Secondary Education | 0.00 | 143.29 | 0.00 | 153.59 | 0.00 | 153.59 | 0.00 | 205.70 |
| 2202-02-800-4-00 | Vocationalisation of Secondary Education | 1440.20 | 670.23 | 1240.49 | 807.40 | 1240.49 | 807.40 | 1000.01 | 839.68 |
| 2202-02-800-9-04 | SSA III Pre Project Activities | 0.00 | 0.00 | 500.00 | 0.00 | 50.00 | 0.00 | 1000.00 | 0.00 |
| 2202-03-102-0-01 | Mysore University | 214.00 | 3970.68 | 50.00 | 4098.86 | 50.00 | 4098.86 | 30.00 | 4303.80 |
| 2202-03-102-0-02 | Karnataka University-Dharwad | 64.00 | 4111.84 | 380.00 | 4107.43 | 380.00 | 4107.43 | 350.00 | 4312.80 |
| 2202-03-102-0-03 | Bangalore University | 80.00 | 3306.18 | 140.00 | 3471.48 | 140.00 | 3471.48 | 240.00 | 3645.00 |
| 2202-03-102-0-04 | Gulbarga University | 190.00 | 1557.49 | 500.00 | 1530.36 | 500.00 | 1530.36 | 625.00 | 1606.88 |
| 2202-03-102-0-05 | Mangalore University | 130.00 | 1188.46 | 165.00 | 1247.88 | 165.00 | 1247.88 | 370.00 | 1310.27 |
| 2202-03-102-0-06 | Kannada University-Hampi | 170.00 | 482.39 | 300.00 | 423.96 | 300.00 | 423.96 | 325.00 | 445.16 |
| 2202-03-102-0-08 | Kuvempu University-Shimoga | 525.00 | 1486.67 | 400.00 | 1561.00 | 400.00 | 1561.00 | 400.00 | 1716.42 |

»DÁD-Þp ¿ Category B

(Á·DÁÓ-ÞTÁÁ) (Rs. in Lakhs)

| | | ÄÜ·PÜ 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »ÞSÉDÞP 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|---|------------------------|--------------|----------------------|--------------|-------------------------|--------------|----------------------|--------------|
| ÄÜ·PÜCÓÉÞÜ | Heads of Account | ·ÞÜCÓ; ½Ü | ·ÞÜCÓ; ½Ü³³» | ·ÞÜCÓ; ½Ü | ·ÞÜCÓ; ½Ü³³» | ·ÞÜCÓ; ½Ü | ·ÞÜCÓ; ½Ü³³» | ·ÞÜCÓ; ½Ü | ·ÞÜCÓ; ½Ü³³» |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 17 | Ç·DÁ± Education | | | | | | | | |
| 2202-03-102-0-09 | Visveshwaraiah Technological University, Belgaum | 255.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 |
| 2202-03-102-0-12 | Open University | 50.00 | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | 90.00 | 0.00 |
| 2202-03-102-0-20 | Dravidian University | 10.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 |
| 2202-03-102-0-23 | Tumkur University | 0.00 | 0.00 | 815.00 | 0.00 | 615.00 | 0.00 | 875.00 | 0.00 |
| 2202-03-102-0-31 | Davanagere University | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 |
| 2202-03-102-0-32 | Lalithakala University | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 2202-03-103-2-01 | Other Government Colleges | 2489.29 | 10260.41 | 4604.31 | 15649.08 | 3604.31 | 15649.08 | 4270.74 | 11579.11 |
| 2202-03-103-2-02 | Degree College at Bijapur | 42.38 | 0.00 | 52.73 | 0.00 | 52.73 | 0.00 | 50.01 | 0.00 |
| 2202-03-103-2-04 | Opening of Science Department in 17 Govt. Colleges | 171.90 | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | 800.00 | 0.00 |
| 2202-03-104-1-01 | Teaching | 64.59 | 26690.39 | 70.00 | 28026.95 | 70.00 | 28026.95 | 100.00 | 29071.39 |
| 2202-03-107-1-07 | Government of India National Scholarships | 75.26 | 27.80 | 110.00 | 32.84 | 110.00 | 32.84 | 120.00 | 34.15 |
| 2202-03-107-1-10 | Scholarship to Encourage Bright Students to Study Science at Degree Level | 40.00 | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | 70.00 | 0.00 |
| 2202-03-112-0-06 | National Law School | 2.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 |

ವರ್ಗ B

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 17 | ಶಿಕ್ಷಣ | | | | | | | | |
| | Education | | | | | | | | |
| 2202-03-800-1-03 | Establishment & Equipment to Student Hostels | 0.00 | 76.22 | 0.00 | 98.45 | 0.00 | 98.45 | 0.00 | 77.61 |
| 2202-03-800-1-08 | Introduction of Computer Education in Degree Colleges | 11.55 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 150.00 | 0.00 |
| 2202-03-800-1-09 | Educational Loans for Admission to Professional Colleges - Interest Subsidy. | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 400.00 | 0.00 |
| 2202-03-800-5-00 | Acquisition of Land on Behalf of Educational Institutions | 149.61 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 200.00 | 0.00 |
| 2202-04-001-0-01 | Mass Education-Preparatory Activities for Launching State Adult Education Programme- Strengthening of Administrative Structure at State Level | 36.09 | 54.11 | 40.40 | 59.55 | 40.40 | 59.55 | 50.00 | 64.64 |
| 2202-04-001-0-02 | State Level Literacy Programme | 700.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 300.00 | 0.00 |
| 2202-04-001-0-03 | Continuing Education Centres | 200.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | 300.00 | 0.00 |
| 2202-04-001-0-04 | PRI Scheme | 200.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |
| 2202-04-101-0-01 | Karnataka State Adult | 30.00 | 217.28 | 60.00 | 217.28 | 60.00 | 217.28 | 50.00 | 225.97 |

»DAD-DP ¿ Category B

(Á·DHDÓ-DTÁÁ) (Rs. in Lakhs)

| | | ÁU·DU 2007-08 Accounts | | ½CÚªý 2008-09 Budget | | »DSÉDÞP 2008-09 Revised | | ½CÚªý 2009-10 Budget | |
|------------------|--|------------------------|---------------------------|----------------------|---------------------------|-------------------------|---------------------------|----------------------|---------------------------|
| ÁU·DUÇÓÉp·U | Heads of Account | ·PÚÓÓ; ¹U Plan | ·PÚÓÓ; ¹UÓ³DÞ Non-Plan | ·PÚÓÓ; ¹U Plan | ·PÚÓÓ; ¹UÓ³DÞ Non-Plan | ·PÚÓÓ; ¹U Plan | ·PÚÓÓ; ¹UÓ³DÞ Non-Plan | ·PÚÓÓ; ¹U Plan | ·PÚÓÓ; ¹UÓ³DÞ Non-Plan |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 17 | Ç·DHD± Education | | | | | | | | |
| | Education Council | | »DSÉDÞDÓE | | | | | | |
| 2202-04-196-6-03 | Adult Education through Centrally Recognised Literacy Project & Jana Shikshana Institutions | 0.00 | 0.00 | 27.00 | 0.00 | 27.00 | 0.00 | 27.42 | 0.00 |
| 2202-05-102-0-01 | Hindi Patashalas | 0.00 | 9.25 | 0.00 | 21.05 | 0.00 | 21.05 | 0.00 | 21.89 |
| 2202-05-102-0-03 | Appointment of Hindi Teachers in Non-Hindi Speaking States | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 |
| 2202-05-102-0-05 | Scholarship to Students Studying Hindi in Post Matric Education in Non - Hindi Speaking States | 24.98 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 30.00 | 0.00 |
| 2202-05-102-0-06 | Government Hindi Teachers Training College, Mysore | 0.00 | 10.70 | 0.00 | 20.42 | 0.00 | 20.42 | 0.00 | 20.45 |
| 2202-05-103-0-01 | Government Sanskrit Colleges | 0.00 | 131.95 | 0.00 | 153.51 | 0.00 | 153.51 | 70.00 | 155.67 |
| 2202-05-103-0-02 | Sanskrit Patashalas | 0.00 | 719.32 | 0.00 | 744.40 | 0.00 | 744.40 | 0.00 | 774.17 |
| 2202-05-103-0-05 | Scholarship and Seminars | 13.97 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | 100.00 | 0.00 |
| 2202-05-103-0-21 | Non-Government Sanskrit Colleges | 0.00 | 293.36 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 312.00 |

ವರ್ಗ B

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| Demand No. 17 | ಶಿಕ್ಷಣ | | | | | | | | | |
| | Education | | | | | | | | | |
| 2202-05-103-0-23 | Sanskrit University | ಸಂಸ್ಕೃತ ವಿಶ್ವವಿದ್ಯಾನಿಲಯ | 0.00 | 0.00 | 200.00 | 0.00 | 100.00 | 0.00 | 300.00 | 0.00 |
| 2202-80-107-0-01 | Military Scholarship | ಸೇನಾಕಾಲೇಜು ವಿದ್ಯಾರ್ಹತೆ | 0.00 | 0.20 | 0.00 | 2.16 | 0.00 | 2.16 | 0.00 | 2.25 |
| 2202-80-800-0-06 | Developmental Activities of State Institute of Science (Including Crash Programme) | ರಾಜ್ಯ ವಿಜ್ಞಾನ ಅಧ್ಯಯನ ಸಂಸ್ಥೆಯ ಅಭಿವೃದ್ಧಿ (ಒಳಗೊಂಡಿದೆ ಕ್ರಾಶ್ ಪ್ರೋಗ್ರಾಂ) | 34.66 | 11.46 | 40.00 | 11.62 | 40.00 | 11.62 | 25.00 | 13.76 |
| 2202-80-800-0-18 | C.S.S. of Integrated Education for Disabled Children | ಸಂಯೋಜಿತ ಶಿಕ್ಷಣಕ್ಕಾಗಿ ಅಸಾಮರ್ಥ್ಯ ಹೊಂದಿದ ಮಕ್ಕಳಿಗಾಗಿ | 5.72 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 6.00 | 0.00 |
| 2202-80-800-0-19 | District Institute for Education and Training and College for Teachers | ಜಿಲ್ಲಾ ಶಿಕ್ಷಣ ಮತ್ತು ತರಬೇತಿ ಸಂಸ್ಥೆ ಮತ್ತು ಶಿಕ್ಷಕರಿಗಾಗಿ ಕಾಲೇಜು | 3045.65 | 0.00 | 3394.37 | 0.00 | 3394.37 | 0.00 | 3598.24 | 0.00 |
| 2202-80-800-0-23 | Computer Literacy Awareness in Secondary Schools | ಮಧ್ಯಮ ಶಿಕ್ಷಣದ ಸ್ಥಳೀಯ ಶಾಲೆಗಳಲ್ಲಿ ಕಂಪ್ಯೂಟರ್ ಸಾಕ್ಷರತೆ | 2245.23 | 0.00 | 10000.00 | 0.00 | 10000.00 | 0.00 | 10000.00 | 0.00 |
| 2202-80-800-0-26 | Information Technology - State Share to Computer Litreacy-Mahiti Sindhu | ಮಾಹಿತಿ ತಂತ್ರಜ್ಞಾನ - ರಾಜ್ಯದ ಹಂಚಿಕೆಗೆ ಕಂಪ್ಯೂಟರ್ ಸಾಕ್ಷರತೆ-ಮಹಿತಿ ಸಿಂಧು | 1395.95 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 800.00 | 0.00 |
| 2202-80-800-0-32 | Masthi Venkatesh Iyengar Schools | ಮಸ್ತಿ ವೆಂಕಟೇಶ್ ಇಂಗರ್ ಶಾಲೆ | 40.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 |
| 2202-80-800-0-35 | GIA in Education | ಶಿಕ್ಷಣದಲ್ಲಿ ಗಿರ್ಲಿ ಅಭಿವೃದ್ಧಿ | 0.00 | 0.00 | 1500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |

»ĎÁĎ-ĎĦ Ŀ Category B

(Ā ĎĎĎ-ĎĎĎ) (Rs. in Lakhs)

| | | ĀŪ·ÞŪ 2007-08 Accounts | | ½ĈŪ·Ā 2008-09 Budget | | »ÞŚĒĎĎ 2008-09 Revised | | ½ĈŪ·Ā 2009-10 Budget | |
|------------------|---|------------------------|--------------|----------------------|--------------|------------------------|--------------|----------------------|--------------|
| ĀŪ·ÞŪĈÓĒĦ·Ū | Heads of Account | ·ÞŪĈÓĦĦ·Ū | ·ÞŪĈÓĦĦ·ŪĎĎĎ | ·ÞŪĈÓĦĦ·Ū | ·ÞŪĈÓĦĦ·ŪĎĎĎ | ·ÞŪĈÓĦĦ·Ū | ·ÞŪĈÓĦĦ·ŪĎĎĎ | ·ÞŪĈÓĦĦ·Ū | ·ÞŪĈÓĦĦ·ŪĎĎĎ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 17 | Ĉ·ĎĪĪ Education | | | | | | | | |
| 2202-80-800-0-37 | Opening of 2nd Campus of Indian Institute of Science at Chitradurga | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 2202-80-800-0-38 | Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.00 | 26.00 |
| 2203-00-103-0-01 | Junior Technical Schools | 0.01 | 169.85 | 0.00 | 206.22 | 0.00 | 206.22 | 0.00 | 209.61 |
| 2203-00-104-0-01 | Non Government Technical Schools | 3840.21 | 2731.38 | 1660.00 | 3232.61 | 1660.00 | 3232.61 | 1700.00 | 3361.91 |
| 2203-00-104-0-09 | Fine Arts College - Gulbarga | 15.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | 20.00 | 0.00 |
| 2203-00-105-0-01 | Polytechnics | 1175.78 | 4332.26 | 2551.17 | 6375.80 | 2551.17 | 6375.80 | 2500.23 | 4838.94 |
| 2203-00-108-0-00 | Examinations | 0.00 | 324.62 | 0.00 | 365.26 | 0.00 | 365.26 | 0.00 | 379.87 |
| 2203-00-112-0-02 | S.K.S.J.T. Institute, Bangalore | 320.39 | 102.24 | 800.25 | 122.32 | 300.25 | 122.32 | 900.00 | 130.19 |
| 2203-00-789-0-01 | Supply of Drawing Materials to SC Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2203-00-796-0-01 | Supply of Drawing Materials to ST Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2203-00-800-0-01 | Revision of Staff Structure in Engineering Colleges and | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.68 |

»DAD-Dp ¿ Category B

(Á'DHÓ-DTÁÁ) (Rs. in Lakhs)

| | | ÄÜPÜ 2007-08 Accounts | | ½CÜ³y 2008-09 Budget | | »DSÉDHP 2008-09 Revised | | ½CÜ³y 2009-10 Budget | |
|------------------|--|-----------------------|---------------|----------------------|---------------|-------------------------|---------------|----------------------|---------------|
| ÄÜPÜÇÓÉpÜ | Heads of Account | •PÜÖÓ; ¹Ü | •PÜÖÓ; ¹ÜÓ³P= | •PÜÖÓ; ¹Ü | •PÜÖÓ; ¹ÜÓ³P= | •PÜÖÓ; ¹Ü | •PÜÖÓ; ¹ÜÓ³P= | •PÜÖÓ; ¹Ü | •PÜÖÓ; ¹ÜÓ³P= |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 17 | Ç'DH± Education | | | | | | | | |
| 2203-00-800-0-06 | Polytechnics Buildings for Technical Schools, Polytechnics & Engineering Colleges | 10.66 | 21.47 | 50.00 | 23.36 | 50.00 | 23.36 | 50.00 | 22.41 |
| 2203-00-800-0-15 | Quality Improvement of Technical Education- EAP | 1385.93 | 0.00 | 1000.15 | 0.00 | 50.15 | 0.00 | 50.00 | 0.00 |
| 2203-00-800-0-16 | EDUSAT | 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 |
| 2203-00-800-0-17 | Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 | 8.00 |
| 2204-00-102-1-01 | National Cadet Corps | 0.00 | 1458.49 | 0.00 | 1884.00 | 0.00 | 1884.00 | 0.00 | 1870.74 |
| 2205-00-105-0-01 | State Central Library, Bangalore | 100.03 | 1499.00 | 150.00 | 2333.20 | 150.00 | 2333.20 | 300.00 | 1731.39 |
| 2205-00-105-0-04 | District Library Authorities under Section 31 of Karnataka Public Libraries Act 1965 | 654.72 | 92.62 | 630.00 | 146.47 | 630.00 | 146.47 | 400.00 | 152.32 |
| 2205-00-105-0-15 | Support to Libraries | 270.00 | 163.80 | 200.00 | 170.35 | 200.00 | 170.35 | 200.00 | 177.16 |
| 2852-80-003-0-01 | Chamarajendra Technical Institute, Mysore | 0.00 | 30.72 | 0.00 | 42.46 | 0.00 | 42.46 | 0.00 | 37.61 |
| 4202-01-202-1-04 | Sainik School, Koodige | 500.00 | 0.00 | 370.00 | 0.00 | 370.00 | 0.00 | 400.00 | 0.00 |
| 4202-01-202-1-05 | Infrastructure facilities for | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5000.00 | 0.00 |

»DĀD-Þĕ Ć Category B

(Ā · DĕD-ÞĕDĀĕ) (Rs. in Lakhs)

| | | ĀU·DU 2007-08 Accounts | | ½CŪ·y 2008-09 Budget | | »ÞSĒDÞP 2008-09 Revised | | ½CŪ·y 2009-10 Budget | |
|------------------|--|------------------------|--------------------------------|-----------------------|--------------------------------|-------------------------|--------------------------------|-----------------------|--------------------------------|
| ĀU·DUÇÓĒP·U 1 | Heads of Account | ·ÞŪŪ; ·U Plan 2 | ·ÞŪŪ; ·UŪ³P·P Non-Plan 3 | ·ÞŪŪ; ·U Plan 4 | ·ÞŪŪ; ·UŪ³P·P Non-Plan 5 | ·ÞŪŪ; ·U Plan 6 | ·ÞŪŪ; ·UŪ³P·P Non-Plan 7 | ·ÞŪŪ; ·U Plan 8 | ·ÞŪŪ; ·UŪ³P·P Non-Plan 9 |
| Demand No. 17 | Ç·Dĕ± Education | | | | | | | | |
| | High Schools-SDP | | ĒŪĀ³Dĕ-ŠĒy - ¼ | | | | | | |
| 4202-01-203-1-03 | HUDCO Loans for Class Rooms | 0.00 | 695.00 | 0.00 | 358.80 | 0.00 | 358.80 | 0.00 | 373.15 |
| 4202-01-203-1-04 | Construction of College Rooms | 609.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4202-01-203-1-05 | Opening of New High Schools & P U Colleges | 1047.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4202-01-203-1-07 | PU College Buildings | 0.00 | 0.00 | 8300.00 | 0.00 | 6300.00 | 0.00 | 5500.00 | 0.00 |
| 4202-01-203-1-08 | Equipment for New Colleges | 0.00 | 0.00 | 1500.00 | 0.00 | 500.00 | 0.00 | 1000.00 | 0.00 |
| 4202-01-203-1-09 | Central University | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 4202-02-104-1-03 | Engineering Colleges | 2400.22 | 0.00 | 7000.00 | 0.00 | 4500.00 | 0.00 | 5120.00 | 0.00 |
| Total Demand 17 | | 128972.55 | 515046.27 | 196239.53 | 640172.03 | 173789.53 | 640172.03 | 190801.39 | |

»DAD-DP ¿ Category B

(Á·DHDÓ-DTDA) (Rs. in Lakhs)

| | | | ÄÜ·DÜ 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »PSEÜDÞP 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|--|---|------------------------|--------------|----------------------|--------------|--------------------------|--------------|----------------------|--------------|
| ÄÜ·DÜCÓÉpÜ | Heads of Account | | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜ³³» | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜ³³» | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜ³³» | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜ³³» |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 18 | ÄN±Ü óADÓ³DÓE ÜÜ·NŠ·N Commerce & Industries | | | | | | | | | |
| 2851-00-107-1-80 | Karnataka Sericulture Project - World Bank Assistance Phase II | ·D·Np©·D »JÓEÜó ADADEN·PÓ ·PÜCÓ; ÜÜ - ÁD:¾Nó·y ÉD·N·PÓ »ÜÓEý-II | 184.64 | 769.18 | 283.78 | 1188.13 | 283.78 | 1188.13 | 250.34 | 1236.28 |
| 2851-00-107-2-04 | Development of Silk Rearing Activity | »JÓEÜóD DÓTDÓ EN·D²Ü f¿ÄDÜ i »D©ÓAD«·Ü | 379.88 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| 2851-00-196-1-01 | Block Grants | ¾Nšy f·D·N·D | 330.81 | 5048.01 | 367.98 | 6081.76 | 367.98 | 6081.76 | 362.20 | 5222.73 |
| 2851-00-196-2-01 | Block Grants | ¾Nšy f·D·N·D | 494.88 | 811.52 | 594.55 | 884.23 | 594.55 | 884.23 | 672.34 | 899.11 |
| 2851-00-196-7-01 | Block Grants | ¾Nšy f·D·N·D | 761.19 | 0.00 | 270.65 | 0.00 | 270.65 | 0.00 | 0.60 | 0.00 |
| 2851-00-197-1-01 | Block Grants | ¾Nšy f·D·N·D | 45.70 | 0.00 | 53.24 | 0.00 | 53.24 | 0.00 | 55.94 | 0.00 |
| 2851-00-200-0-01 | Apiculture Industry | CÜÓ·DÓEN·D²Ü ±·DADÓ | 0.00 | 4.88 | 0.00 | 7.57 | 0.00 | 7.57 | 0.00 | 7.79 |
| 2851-00-797-0-01 | Transfer of Market Fees and Licence Fee to Karnataka Silk Worm Seed Cocoon and Silk Yarn Development and Price Stabilisation Fund. | ·D·Np©·D »JÓEÜó ÄÜCªÜó-DÓ³DÓ ADÓ³DÓE »JÓEÜó f¿ÄDÜ fÄÜÄÜ ÉESÓ·D± ±·Ü ÄD·N·D·DªÜó AD·ÄÜADÓ³DÓE ÄÜÜEÜ·yAD·ÄÜ-DTÓ AD·NpAD²Ü | 1660.25 | 0.00 | 1500.00 | 0.00 | 1500.00 | 0.00 | 1500.00 | 0.00 |
| 2852-80-003-0-06 | Modernisation of Training Centres | ³D·D¾ÜÓ· ÜÜó·DÉ-DTÓ ·DÓÓ·D± | 0.00 | 6.09 | 0.00 | 7.50 | 0.00 | 7.50 | 0.00 | 7.65 |
| 2852-80-800-0-48 | Reimbursement of Medical Expenses | ÄÜ·D· Ó·PÓ ÄÜ·Dª·D ÄDÓ·D»NAD· | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.25 |
| 2853-02-102-0-10 | Scheme for Training of Officers and Staff | f·¾·NŠ ADÓ³DÓE É½z· AD·Dp ÜÜ³³»¾ÜÓ· | 3.01 | 0.01 | 5.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 |
| 2853-02-800-0-02 | Reimbursement of Medical Expenses | ÄÜ·D· Ó·PÓ ÄÜ·Dª·D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 2.00 |

ವರ್ಗ B

(ರೂ. ಲಕ್ಷ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| Demand No. 18 | Commerce & Industries | | | | | | | | |
| 4851-00-102-0-13 | Jewellery Training Institute | 100.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 100.00 | 0.00 |
| Total Demand 18 | | 19584.06 | 27675.11 | 19207.20 | 12406.32 | 14707.20 | 10906.32 | 20139.04 | 13761.41 |
| Demand No. 19 | Urban Development | | | | | | | | |
| 2215-01-191-1-01 | Piped Water Supply Scheme (Urban) (KUWSDB) | 1672.14 | 0.00 | 2000.00 | 0.00 | 1500.00 | 0.00 | 1242.00 | 0.00 |
| 2215-01-191-1-02 | Accelerated Urban Water Supply Scheme (CSS) | 661.27 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 670.00 | 0.00 |
| 2215-01-191-1-03 | Grants for Urban Water Supply Schemes | 7280.00 | 0.00 | 16000.00 | 0.00 | 12000.00 | 0.00 | 9595.00 | 0.00 |
| 2217-04-191-2-03 | Integrated Housing and Slum Development Programme (I.H.S.D.P.) | 3274.68 | 0.00 | 4574.94 | 0.00 | 4574.94 | 0.00 | 5500.00 | 0.00 |
| 2217-05-001-1-11 | Administrative Charges & Establishment Charges for new posts - Training Purposes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 |
| 2217-05-191-1-85 | Greater Bangalore Water | 3470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

»bAd-Dp 2 Category B

(Ā · bAd-O-bTbĀd) (Rs. in Lakhs)

| | | | ĀU·bU 2007-08 Accounts | | ½cUªy 2008-09 Budget | | »pSĒDp 2008-09 Revised | | ½cUªy 2009-10 Budget | |
|------------------|--|--|------------------------|--------------------------------|------------------------|--------------------------------|------------------------|--------------------------------|------------------------|--------------------------------|
| ĀU·bUÇOĒp·U 1 | Heads of Account | | •pUÇO; ½U Plan 2 | •pUÇO; ½U³p·p Non-Plan 3 | •pUÇO; ½U Plan 4 | •pUÇO; ½U³p·p Non-Plan 5 | •pUÇO; ½U Plan 6 | •pUÇO; ½U³p·p Non-Plan 7 | •pUÇO; ½U Plan 8 | •pUÇO; ½U³p·p Non-Plan 9 |
| Demand No. 19 | ½p-bĀĀ ĀbU ĩ Urban Development | | | | | | | | | |
| | Supply and Sanitation Project- EAP | Ēp·p½pĀĀ; O Ado³pOe ½UAdpĀĀ •pUÇO; ½U -Š.½ | | | | | | | | |
| 2217-80-001-1-03 | Reimbursement of Medical Expenses | ĀU· bĀ' O·pO ĀU>bĀ Ē ĀD·pO»ĀĀĀ´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 2.50 |
| 3475-00-108-1-01 | Urban Self Employment Programme (USEP) | ½p-bĒ Ēp·pO ± · UÇOĀ-D ½Ā·pOĀ·pĀD (½Ēp·± ½Ā) | 401.73 | 0.00 | 2300.00 | 0.00 | 1300.00 | 0.00 | 1059.00 | 0.00 |
| 3475-00-108-1-02 | Urban Wage Employment Programme (UWEP) | ½p-bĒ AdO; OS ± · UÇOĀ-D •pUÇO; ½U (•pOĒ³½Oġ...½) | 401.73 | 0.00 | 700.00 | 0.00 | 500.00 | 0.00 | 401.00 | 0.00 |
| 3604-00-200-0-03 | Reimbursement of Medical Expenses | ĀU· bĀ' O·pO ĀU>bĀ Ē ĀD·pO»ĀĀĀ´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 |
| Total Demand 19 | | | 17161.55 | 0.00 | 26574.94 | 0.00 | 20874.94 | 0.00 | 18717.25 | 2.75 |
| Demand No. 20 | ĀUÇO·UÇO»p·pUÇO- Public Works | | | | | | | | | |
| 2059-80-001-0-14 | Reimbursement of Medical Expenses | ĀU· bĀ' O·pO ĀU>bĀ Ē ĀD·pO»ĀĀĀ´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 |
| 2059-80-196-1-01 | Block Assistance to Zilla Panchayats | ĒĀĀĒ»p>»Ā·pO´-bĀ-½ĀĀĀy ½·pO· ĀĀ | 0.00 | 11682.42 | 0.00 | 13803.81 | 0.00 | 13803.81 | 0.00 | 12372.12 |
| 3051-02-102-0-01 | Reimbursement of Medical Expenses | ĀU· bĀ' O·pO ĀU>bĀ Ē ĀD·pO»ĀĀĀ´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 3054-01-001-1-03 | Reimbursement of Medical Expenses | ĀU· bĀ' O·pO ĀU>bĀ Ē | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 |

»bÁD-Dp ¿ Category B

(Á · bÁD-DTÁÁ) (Rs. in Lakhs)

| | | ÁU·DU 2007-08 Accounts | | ½CÚªý 2008-09 Budget | | »SÉDÞÞ 2008-09 Revised | | ½CÚªý 2009-10 Budget | |
|------------------|--|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|
| ÁU·DUÇÓÉp'U 1 | Heads of Account | •ÞÚÓÚ; 'U Plan 2 | •ÞÚÓÚ; 'UÓ³P-Þ Non-Plan 3 | •ÞÚÓÚ; 'U Plan 4 | •ÞÚÓÚ; 'UÓ³P-Þ Non-Plan 5 | •ÞÚÓÚ; 'U Plan 6 | •ÞÚÓÚ; 'UÓ³P-Þ Non-Plan 7 | •ÞÚÓÚ; 'U Plan 8 | •ÞÚÓÚ; 'UÓ³P-Þ Non-Plan 9 |
| Demand No. 20 | ÁÚÓÚ'ÚÓÚ»D·ÞÚÓÚ- Public Works | | | | | | | | |
| 3056-00-001-0-01 | Expenses Reimbursement of Medical Expenses ÁDÓ-ÞÓ»ÑÁD ´ ÁÚÚ- Dó' Ó·ÞÓ ÁÚ>Dá ÁDÓ-ÞÓ»ÑÁD ´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| Total Demand 20 | | 0.00 | 11682.42 | 0.00 | 13803.81 | 0.00 | 13803.81 | 0.00 | 12414.12 |
| Demand No. 21 | ¿ Á ÉD·»ÞÚÓÚÁ Water Resources | | | | | | | | |
| 2701-80-800-7-03 | Reimbursement of Medical Expenses ÁÚÚ- Dó' Ó·ÞÓ ÁÚ>Dá ÁDÓ-ÞÓ»ÑÁD ´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 10.00 |
| 2702-80-800-0-13 | Reimbursement of Medical Expenses ÁÚÚ- Dó' Ó·ÞÓ ÁÚ>Dá ÁDÓ-ÞÓ»ÑÁD ´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 | 8.00 |
| Total Demand 21 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 18.00 |
| Demand No. 22 | „ ¿ÚÓÚ-Þó ÁDÓ³ÞÓé ·DÓÚ·½ ·DÁÑÚ± ÉÚÓÁÚ-DTÁÁ Health & Family Welfare | | | | | | | | |
| 2210-01-110-1-18 | College Hospitals 'ÑÁÚÚ; Ó „ ÉDóÚé-DTÁÁ | 142.07 | 11710.43 | 191.48 | 8778.96 | 191.48 | 8778.96 | 180.06 | 5975.75 |
| 2210-01-110-1-20 | Maintenance of Equipment in BLC Hospital ¾ÚS·-ý „ ÉDóÚé·ÞÓÁÚÉÑ· DTD ÉÑÁDÓ-é-DTÁÁ ÓADÞT D²Ú | 0.00 | 62.35 | 0.00 | 20.80 | 0.00 | 20.80 | 0.00 | 0.00 |
| 2210-01-110-1-21 | Buildings for Health, ISM & Drugs Control Department „ ¿ÚÓÚ-Þó (EŠÉyŠ· ÁDÓ³ÞÓé •ÉD· D Ó·ÞÓ·³D± ...ÁÑ'Ú-Ú | 1.00 | 340.95 | 1.10 | 1000.00 | 1.10 | 1000.00 | 5.00 | 1040.00 |

ವಿಭಾಗ B

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| ಆಯ್ಕೆ | Heads of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 22 | ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಸೇವೆಗಳ ಇಲಾಖೆ Health & Family Welfare | | | | | | | | |
| 2210-01-110-1-22 | ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು, ಆಸ್ಪತ್ರೆಗಳು ಮತ್ತು Psychiatric Clinics, Hospitals for E.D & TB San, Maj & Dist Hospitals and Blood Banks | 447.58 | 8681.84 | 809.28 | 10882.34 | 809.28 | 10882.34 | 600.49 | 11691.30 |
| 2210-01-110-2-15 | ಮನಸ್ಸಿನ ಆರೋಗ್ಯ ಮತ್ತು ನರೋಪಚಾರಣೆ ಇಲಾಖೆ, ಬೆಂಗಳೂರು The National Institute of Mental Health and Neuro Sciences, Bangalore | 107.00 | 1327.48 | 105.00 | 1634.00 | 105.00 | 1634.00 | 120.00 | 1699.36 |
| 2210-01-110-2-16 | ಸಂಜಯ್ ಗಾಂಧಿ ತ್ರಾಂಮಾ ಮತ್ತು ಅಂಗವಿಕಲತೆ ಇಲಾಖೆ Sanjay Gandhi Institute of Trauma & Orthopaedics | 151.00 | 350.00 | 188.75 | 441.00 | 188.75 | 441.00 | 250.00 | 458.64 |
| 2210-01-110-2-31 | ಪರಿಧಿ ಕ್ಯಾನ್ಸರ್ ಕೇಂದ್ರಗಳು ಮತ್ತು ತ್ರಾಂಮಾ ಕೇಂದ್ರಗಳು Peripheral Cancer Centres and Trauma Care Centres | 21.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 12.10 | 0.00 |
| 2210-01-110-2-36 | ಆರೋಗ್ಯ ಸೇವೆಗಳಿಗೆ ಅಗತ್ಯವಿರುವ ಸಾಮಗ್ರಿಗಳ ಖರೀದಿ Purchase of Equipments, Ambulances, Etc., (Med. & Non-Med.) | 998.09 | 0.00 | 500.00 | 0.00 | 400.00 | 0.00 | 500.00 | 0.00 |
| 2210-01-110-2-37 | ರಾಜಿವ್ ಗಾಂಧಿ ಸೂಪರ್ ಸ್ಪೆಷಾಲಿಟಿ ಆಸ್ಪತ್ರೆ, ರಾಚೂರು Rajiv Gandhi Super Speciality Hospital, Raichur | 150.00 | 0.00 | 51.00 | 0.00 | 51.00 | 0.00 | 56.00 | 0.00 |
| 2210-01-110-2-39 | ಕರ್ನಾಟಕ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಸೇವೆಗಳ ಇಲಾಖೆ Karnataka Health System Development Project-State Share | 3110.67 | 0.00 | 4076.14 | 0.00 | 4076.14 | 0.00 | 5785.77 | 0.00 |

ವರ್ಗ B

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

| ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಸೌಕರ್ಯ Heads of Account 1 | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|---|------------------|-------------------------|------------------|-------------------------|------------------|-------------------------|------------------|-------------------------|
| | ಪೂರ್ವಭಾಗ Plan | ಪರಿಷ್ಕರಿಸಿದ Non-Plan | ಪೂರ್ವಭಾಗ Plan | ಪರಿಷ್ಕರಿಸಿದ Non-Plan | ಪೂರ್ವಭಾಗ Plan | ಪರಿಷ್ಕರಿಸಿದ Non-Plan | ಪೂರ್ವಭಾಗ Plan | ಪರಿಷ್ಕರಿಸಿದ Non-Plan |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 22 ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಸೌಕರ್ಯ - Health & Family Welfare | | | | | | | | |
| 2210-01-110-2-41 Geriatric Services | 0.96 | 0.00 | 101.10 | 0.00 | 101.10 | 0.00 | 110.00 | 0.00 |
| 2210-01-110-2-80 Secondary Level Hospitals - EAP | 32.36 | 0.00 | 99.04 | 0.00 | 99.04 | 0.00 | 100.02 | 0.00 |
| 2210-01-110-2-83 Karnataka Health Systems Project - EAP | 167.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210-01-110-3-06 National T.B.Control Programme - Operational Cost | 0.00 | 20.14 | 0.00 | 13.58 | 0.00 | 13.58 | 0.00 | 15.69 |
| 2210-01-110-3-08 T.B. Sanatoria (M.E.) | 14.31 | 884.88 | 5.00 | 312.66 | 5.00 | 312.66 | 0.00 | 0.00 |
| 2210-01-800-0-06 XII Finance Commission Grants for Upgradation of Health Services | 0.00 | 2390.98 | 3750.00 | 0.00 | 3750.00 | 0.00 | 3750.00 | 0.00 |
| 2210-02-101-1-03 Directorate of AYUSH, District Offices and Teaching Hospitals | 12.68 | 714.35 | 205.03 | 853.55 | 205.03 | 853.55 | 195.00 | 869.70 |
| 2210-03-110-0-01 Taluk Level General Hospitals | 0.00 | 4206.55 | 0.00 | 7306.11 | 0.00 | 7306.11 | 0.00 | 6549.07 |
| 2210-03-110-0-07 Purchase of Equipment for Upgraded PHCs in 39 Most Backward Taluks | 99.58 | 0.00 | 1.10 | 0.00 | 1.10 | 0.00 | 1530.00 | 0.00 |

»DAD-Dp ¿ Category B

(Á·DAD-DTDA) (Rs. in Lakhs)

| | | ÄU·DU 2007-08 Accounts | | ½CÜ·y 2008-09 Budget | | »PSEÜDÞ 2008-09 Revised | | ½CÜ·y 2009-10 Budget | |
|------------------|--|------------------------|----------------|----------------------|----------------|-------------------------|----------------|----------------------|----------------|
| ÄU·DUÇÓÉp·Ü | Heads of Account | •PÜÖÜ; 1Ü | •PÜÖÜ; 1ÜÓ³P•Þ | •PÜÖÜ; 1Ü | •PÜÖÜ; 1ÜÓ³P•Þ | •PÜÖÜ; 1Ü | •PÜÖÜ; 1ÜÓ³P•Þ | •PÜÖÜ; 1Ü | •PÜÖÜ; 1ÜÓ³P•Þ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 22 | „ ÄÜÖÜ-ÐÄ ADÓ³PÜE ÞÜ©Ü·½ ÞÄ·NÜ± EÜÜÄÜ-DTÐÜ Health & Family Welfare | | | | | | | | |
| 2210-03-796-0-03 | Tribal Area Sub-Plan •PÜ·³ÜÖÜ»Þ·Þ±-ÞTÞ “ SÜ -S; 1Þ »ÐÜ ÜÜÄ ± Ð-•PÜÖÜ; 1Ü | 0.00 | 3.36 | 0.00 | 7.66 | 0.00 | 7.66 | 0.00 | 4.88 |
| 2210-03-800-0-03 | Maintenance of Dispensaries »ÞÞEÞÄÜ-ÞT·Þ by Municipalities | 0.00 | 59.76 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 20.80 |
| 2210-03-800-0-06 | Incentive to SC/ST for ANMs •É· NÄ·PÜ-ÞTÞ °ADÞT Þ²Ü »Þ·C·N/»Þ·AD·S-Ü S·S¹·y·S·. Training Programmes & School Health Services | 0.00 | 4.30 | 0.00 | 8.50 | 0.00 | 8.50 | 0.00 | 8.92 |
| 2210-03-800-0-09 | Financial Assistance for Conferences, Workshops, Meetings, Seminars and Exhibitions | 7.66 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 |
| 2210-03-800-0-12 | Janatha Health Fund | 975.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 |
| 2210-05-101-1-03 | College with Attached Hospital | 30.33 | 1335.58 | 30.05 | 1408.94 | 30.05 | 1408.94 | 65.00 | 1301.82 |
| 2210-05-102-0-02 | Government Homeopathy Medical College with Hospital | 18.16 | 188.29 | 3.00 | 211.30 | 3.00 | 211.30 | 5.00 | 222.64 |
| 2210-05-103-0-01 | Unani College, including GIA to NIUM | 9.71 | 156.55 | 15.00 | 156.58 | 15.00 | 156.58 | 5.00 | 162.55 |
| 2210-05-105-1-03 | Vijayanagar Institute of | 1200.00 | 2535.29 | 1450.00 | 2242.00 | 1450.00 | 2242.00 | 1200.00 | 2331.68 |

ವರ್ಗ B

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 22 | ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ | | | | | | | | |
| | Health & Family Welfare | | | | | | | | |
| | Medical Sciences (VIMS) Bellary | | | | | | | | |
| 2210-05-105-1-04 | Karnataka Institute of Medical Sciences (KIMS) Hubli | 1100.00 | 2907.00 | 3650.00 | 2527.35 | 3650.00 | 2527.35 | 1800.00 | 2628.44 |
| 2210-05-105-1-06 | Kidwai Memorial Institute of Oncology, Bangalore. | 210.00 | 1382.19 | 220.00 | 1320.00 | 220.00 | 1320.00 | 500.00 | 1372.80 |
| 2210-05-105-1-09 | Grant-in-Aid to Private Medical Colleges Towards Stipends | 0.00 | 683.55 | 0.00 | 788.52 | 0.00 | 788.52 | 0.00 | 800.00 |
| 2210-05-105-1-12 | Jayadeva Institute of Cardiology | 640.00 | 910.00 | 900.00 | 955.50 | 900.00 | 955.50 | 1150.00 | 993.72 |
| 2210-05-105-1-13 | Fee Concession to SC/ST Students Studying in Private Medical Colleges | 0.00 | 483.27 | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | 728.00 |
| 2210-05-105-1-14 | Government College of Pharmacy, Bangalore | 40.32 | 150.05 | 30.00 | 176.15 | 30.00 | 176.15 | 25.00 | 210.74 |
| 2210-05-105-1-15 | Central Plan Scheme for Development of Post Graduate Courses and | 29.45 | 0.00 | 44.41 | 0.00 | 44.41 | 0.00 | 44.01 | 0.00 |

ವರ್ಗ B

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

| ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ Heads of Account | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|--|---------------------|-------------------------|---------------------|-------------------------|---------------------|-------------------------|---------------------|-------------------------|
| | ಪರಿಷ್ಕರಿಸಿದ Plan | ಪರಿಷ್ಕರಿಸಿದ Non-Plan | ಪರಿಷ್ಕರಿಸಿದ Plan | ಪರಿಷ್ಕರಿಸಿದ Non-Plan | ಪರಿಷ್ಕರಿಸಿದ Plan | ಪರಿಷ್ಕರಿಸಿದ Non-Plan | ಪರಿಷ್ಕರಿಸಿದ Plan | ಪರಿಷ್ಕರಿಸಿದ Non-Plan |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 22 ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ Health & Family Welfare | | | | | | | | |
| Research Work at Government College of Pharmacy, Bangalore | | | | | | | | |
| 2210-05-105-1-20 Indira Gandhi Institute of Child Health | 410.00 | 310.20 | 425.00 | 325.70 | 425.00 | 325.70 | 450.00 | 338.72 |
| 2210-05-105-1-21 Library Facilities to 4 Medical Colleges | 96.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210-05-105-1-22 Purchase of Audio Visual Equipments for 4 Medical Colleges | 38.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210-05-105-1-34 Setting up of Nephro Urology Institute | 653.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 450.00 | 0.00 |
| 2210-05-105-1-40 New Medical Colleges | 1200.00 | 0.00 | 6855.00 | 0.00 | 5855.00 | 0.00 | 4800.00 | 0.00 |
| 2210-05-105-1-41 DNA LAB at Dharwad | 0.00 | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 2210-05-105-1-42 Karnataka Institute of Diabetology | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 100.00 | 0.00 |
| 2210-05-105-1-43 Bangalore Medical College & Research Institute | 0.00 | 0.00 | 438.42 | 5482.14 | 438.42 | 5482.14 | 490.00 | 8747.74 |
| 2210-05-105-1-44 Mysore Medical College & | 0.00 | 0.00 | 321.92 | 2659.86 | 321.92 | 2659.86 | 185.00 | 3991.44 |

ವಿಭಾಗ - ಬಿ Category B

(ಆರೋಗ್ಯ-ವಿಭಾಗ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 22 | ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಸೌಕರ್ಯ - ವಿಭಾಗ | | | | | | | | |
| | Health & Family Welfare | | | | | | | | |
| | Research Institute | | | | | | | | |
| 2210-05-105-1-45 | Government Dental College & Research Institute, Bangalore | 0.00 | 0.00 | 196.50 | 256.93 | 196.50 | 256.93 | 200.00 | 434.91 |
| 2210-05-105-1-46 | Karnataka Institute of Mental Health & Neuro Science - Dharwad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 240.00 |
| 2210-05-105-1-98 | Govt. Colleges with Attached Hospitals | 296.95 | 3717.52 | 542.03 | 1897.49 | 542.03 | 1897.49 | 499.57 | 220.16 |
| 2210-05-200-0-01 | Nature Cure College and Development of Yoga | 10.84 | 38.39 | 5.00 | 51.32 | 5.00 | 51.32 | 10.00 | 59.87 |
| 2210-05-200-0-04 | P.G. Edn. in ISM - Rasashastra and Bhyshajyakalpna | 4.12 | 34.00 | 2.00 | 29.71 | 2.00 | 29.71 | 0.50 | 33.64 |
| 2210-05-200-0-05 | Colleges of ISM/Private Institutions-CSS | 111.30 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 |
| 2210-05-200-0-10 | PG Course in Panchakarma | 27.36 | 0.00 | 27.42 | 0.00 | 27.42 | 0.00 | 30.00 | 0.00 |
| 2210-05-200-0-11 | Opening of ISM Units in District & Private Hospitals | 781.40 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 75.03 | 0.00 |

»DÁD-Þp ¿ Category B

(Á ·DÁÓ-ÞTÁÁ) (Rs. in Lakhs)

| | | ÄÜ·Ü 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »ÞSÉDÞP 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|---|-----------------------|------------|----------------------|------------|-------------------------|------------|----------------------|------------|
| ÄÜ·ÜCÓÉpÜ | Heads of Account | ·ÞCÓ; Ü | ·ÞCÓ; ÜÓ³³ | ·ÞCÓ; Ü | ·ÞCÓ; ÜÓ³³ | ·ÞCÓ; Ü | ·ÞCÓ; ÜÓ³³ | ·ÞCÓ; Ü | ·ÞCÓ; ÜÓ³³ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 22 | „ ÄÜÓ-Þó ÄDÓ³Þó: ÞÓCÜ·½ ·ÞÄÑó± EÜÓÄÜ-ÞTÁÁ Health & Family Welfare | | | | | | | | |
| 2210-05-200-0-12 | P.G. Courses in Siddhanta - CSS | 15.64 | 0.00 | 28.45 | 0.00 | 28.45 | 0.00 | 30.00 | 0.00 |
| 2210-06-003-0-03 | Health & Family Welfare Training Centre | 1.00 | 1048.77 | 1.10 | 319.14 | 1.10 | 319.14 | 10.00 | 336.97 |
| 2210-06-003-0-10 | Skill Upgradation of Nurses | 45.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210-06-101-1-02 | National Anti-Malaria Programme(Rural) (Operational Cost by State) | 0.00 | 571.35 | 0.00 | 658.88 | 0.00 | 658.88 | 0.00 | 634.10 |
| 2210-06-101-1-03 | National Anti-Malaria Programme(Urban) | 92.22 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| 2210-06-101-1-06 | Mental Health Projects, NMEP, Cholera & Filaria Control Programmes & KFD | 3.46 | 1885.73 | 3.25 | 2313.39 | 3.25 | 2313.39 | 7.00 | 2539.65 |
| 2210-06-101-4-05 | Centrally Sponsored Scheme of National Leprosy Control Schemes (CSS 100%) | 13.00 | 31.72 | 0.00 | 36.37 | 0.00 | 36.37 | 0.00 | 39.98 |
| 2210-06-101-4-06 | Voluntary Health | 0.00 | 4.50 | 0.00 | 26.84 | 0.00 | 26.84 | 0.00 | 27.91 |

»bÁD-Þp ¿ Category B

(Á ·bÁD-ÞTÁD) (Rs. in Lakhs)

| | | ÄU·U 2007-08 Accounts | | ½CÜ³y 2008-09 Budget | | »ÞSÉDÞP 2008-09 Revised | | ½CÜ³y 2009-10 Budget | |
|------------------|--|-----------------------|------------------------------------|----------------------|----------------|-------------------------|----------------|----------------------|----------------|
| ÄU·UÇÓÉÞÜ | Heads of Account | •ÞÜÓÜ; ¹Ü | •ÞÜÓÜ; ¹ÜÓ³P-Þ | •ÞÜÓÜ; ¹Ü | •ÞÜÓÜ; ¹ÜÓ³P-Þ | •ÞÜÓÜ; ¹Ü | •ÞÜÓÜ; ¹ÜÓ³P-Þ | •ÞÜÓÜ; ¹Ü | •ÞÜÓÜ; ¹ÜÓ³P-Þ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 22 | „ ÄÜÓÜ-ÞÓ ÄDÓ³DÜe ÞÜ©Ü·½ ÞÄÑÜ± EÜÓÄÜ-ÞTÞD Health & Family Welfare | | | | | | | | |
| | Organisations for Leprosy Control | | ÉD-ÞÓ· EÜÓÄÑ „ ÄÜÓÜ-ÞÓ ÉD·EÜe-ÞTÞD | | | | | | |
| 2210-06-101-7-06 | Centrally Sponsored Scheme of Guinea Worm Eradication Scheme | 3.38 | 0.00 | 4.95 | 0.00 | 4.95 | 0.00 | 8.00 | 0.00 |
| | National Iodine Deficiency Disorder Control Programme (CSS 100%) | 10.69 | 0.00 | 10.48 | 0.00 | 10.48 | 0.00 | 21.01 | 0.00 |
| 2210-06-101-7-15 | Karnataka State AIDS Prevention Society | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |
| 2210-06-107-0-01 | Public Health Institute, Bangalore | 0.00 | 151.86 | 0.00 | 173.34 | 0.00 | 173.34 | 0.00 | 188.31 |
| 2210-80-196-1-01 | Block Grants | 9340.67 | 36736.51 | 8813.05 | 42040.98 | 8813.05 | 42040.98 | 9465.75 | 42142.15 |
| 2210-80-196-6-01 | Block Grants | 63.46 | 0.00 | 409.08 | 0.00 | 409.08 | 0.00 | 342.02 | 0.00 |
| 2210-80-197-1-01 | Block Grants | 485.08 | 1962.42 | 511.83 | 2212.57 | 511.83 | 2212.57 | 567.82 | 2255.10 |
| 2210-80-197-6-01 | Block Grants | 0.00 | 0.00 | 23.34 | 0.00 | 23.34 | 0.00 | 17.79 | 0.00 |
| 2210-80-800-0-15 | Suvarna Aarogya Suraksha | 0.00 | 0.00 | 2525.81 | 0.00 | 2525.81 | 0.00 | 2000.00 | 0.00 |
| 2210-80-800-0-16 | Opening of Burns & Dialysis Wards - SDP | 0.00 | 0.00 | 1500.00 | 0.00 | 1000.00 | 0.00 | 2336.00 | 0.00 |
| 2210-80-800-0-18 | Establishment of EMRI | 0.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 |

»DAD-Dp ¿ Category B

(Ā'DHÓ-DĪDĀĀ) (Rs. in Lakhs)

| | | ĀU·DŪ 2007-08 Accounts | | ½CŪy 2008-09 Budget | | »PŠĒDŪP 2008-09 Revised | | ½CŪy 2009-10 Budget | |
|------------------|--|------------------------|--------------|---------------------|--------------|-------------------------|--------------|---------------------|--------------|
| ĀU·DŪCÓÉp'Ū | Heads of Account | •PŪCÓ; Ū | •PŪCÓ; ŪUÓ³D | •PŪCÓ; Ū | •PŪCÓ; ŪUÓ³D | •PŪCÓ; Ū | •PŪCÓ; ŪUÓ³D | •PŪCÓ; Ū | •PŪCÓ; ŪUÓ³D |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 22 | „ ÷ĪCÓ-DĀ ĀDÓ³DĒ ħD©Ū·½ ħĀĪŪ± ĒUÓĀŪ-DĪDĀ Health & Family Welfare | | | | | | | | |
| | (Aroghya Kavacha) („ ÷ĪCÓ-DĀ ħĀD>D) | | | | | | | | |
| 2210-80-800-0-20 | Reimbursement of Medical Expenses ĀŪŪ· DĪ' Ó·PÓ ĀŪ>DĀ ĀDÓ-DĀ»ĪĀD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 56.00 |
| 2211-00-003-0-01 | Regional Health and Family Welfare Training Centres »ĪŪ ŪC'Ī „ ÷ĪCÓ-DĀ ĀDÓ³DĒ ħD©Ū·½ ħĀĪŪ± ĀD>DĀŪ | 76.41 | 0.00 | 121.33 | 0.00 | 121.33 | 0.00 | 155.52 | 0.00 |
| 2211-00-102-0-01 | Urban Family Welfare Centres run by State Government ÷Ī; ŪĒ'ĪĪD ħDĒĒDĀD ħD-D>D ħD©Ū·½ ħĀĪŪ± ŪŪ· DĒ-DĪDĀ | 189.97 | 0.00 | 496.47 | 0.00 | 496.47 | 0.00 | 577.34 | 0.00 |
| 2211-00-102-0-02 | Urban Family Welfare Centres run by Local Bodies & Voluntary Organisations ĒDĒĪ Ó·PÓ ĒD·ĒŪĒ-DĪDĀ ĀDÓ³DĒ ĒD>PÓ·ĒŪĀĪĪ ĒD· ħ-DĪ' ·· D ħDĒĒĀĪĪĪĪ ĒDĀD ħD-D>D ħD©Ū·½ ħĀĪŪ± ŪŪ· DĒ-DĪDĀ | 306.79 | 0.00 | 325.00 | 0.00 | 325.00 | 0.00 | 500.00 | 0.00 |
| 2211-00-196-1-01 | Block Grants »ĪŪŪŪ ħ'ĪDĪ· ĪĪĪ | 1150.36 | 742.47 | 1529.72 | 1091.45 | 1529.72 | 1091.45 | 1622.61 | 911.34 |
| 2211-00-196-6-03 | Training of Ayahs „ ·PĪĪ-DĪD ĀD>DĀŪĪĪ | 0.00 | 0.00 | 4.55 | 0.00 | 4.55 | 0.00 | 0.00 | 0.00 |
| 2211-00-196-6-05 | Rural Family Health Centres in PHCs »ĪĪĪĀĪĪĪĪ „ ÷ĪCÓ-DĀ ŪŪ· DĒ-DĪDĀĪĪ -ĪŪĀĪĪĪĪ ħD©Ū·½ „ ÷ĪCÓ-DĀ ŪŪ· DĒ-DĪDĀ | 4801.70 | 0.00 | 6034.61 | 0.00 | 6034.61 | 0.00 | 6428.46 | 0.00 |
| 2211-00-196-6-06 | Rural Sub-Centres under Family Welfare »ĪĪĪĀĪĪĪĪ „ ÷ĪCÓ-DĀ ŪŪ· DĒ-DĪDĀĪĪ -ĪŪĀĪĪĪĪ ħD©Ū·½ „ ÷ĪCÓ-DĀ ŪŪ· DĒ-DĪDĀ | 9775.88 | 0.00 | 12749.27 | 0.00 | 12749.27 | 0.00 | 13409.43 | 0.00 |
| 2211-00-196-6-07 | Urban Family Welfare ĪD-D>D ħD©Ū·½ ħĀĪŪ± | 78.76 | 0.00 | 190.31 | 0.00 | 190.31 | 0.00 | 349.45 | 169.01 |

ವಿಭಾಗ - ಬಿ Category B

(ಆರೋಗ್ಯ) (Rs. in Lakhs)

| ಆರೋಗ್ಯ ವಿಭಾಗ Heads of Account 1 | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|--|---------------------|-------------------------|---------------------|-------------------------|---------------------|-------------------------|---------------------|-------------------------|
| | ಪೂರ್ಣ ಯೋಜನೆ Plan | ಪೂರ್ಣ ಯೋಜನೆ Non-Plan | ಪೂರ್ಣ ಯೋಜನೆ Plan | ಪೂರ್ಣ ಯೋಜನೆ Non-Plan | ಪೂರ್ಣ ಯೋಜನೆ Plan | ಪೂರ್ಣ ಯೋಜನೆ Non-Plan | ಪೂರ್ಣ ಯೋಜನೆ Plan | ಪೂರ್ಣ ಯೋಜನೆ Non-Plan |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 22 ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ Health & Family Welfare | | | | | | | | |
| Centres | | | | | | | | |
| 2211-00-200-0-03 Static Sterilisation Units | 0.00 | 0.00 | 23.00 | 0.00 | 23.00 | 0.00 | 11.00 | 0.00 |
| 2211-00-200-0-04 Cost of Contraceptives Supplied by Central Government | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| 2211-00-800-0-02 Reimbursement of Medical Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 1.00 |
| 4210-01-110-1-03 Upgradation of PHC/CHC General Hospitals | 2092.14 | 0.00 | 2001.00 | 0.00 | 2001.00 | 0.00 | 2841.10 | 0.00 |
| 4210-01-110-1-05 Karnataka Institute of Diabetology | 400.00 | 0.00 | 500.00 | 0.00 | 300.00 | 0.00 | 400.00 | 0.00 |
| 4210-01-110-1-06 Establishment of General Hospital in Bangalore | 0.00 | 0.00 | 800.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |
| 4210-01-110-1-07 Upgradation of Taluka Level Hospitals - SDP | 0.00 | 0.00 | 2500.00 | 0.00 | 2000.00 | 0.00 | 2946.00 | 0.00 |
| 4210-01-110-1-08 District Hospitals - Gulbarga and Chamarajnagar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1600.00 | 0.00 |
| 4210-01-110-1-09 Upgradation of Taluka Hospitals to 1st Referral Units | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 891.00 | 0.00 |

ವಿಭಾಗ - ಬಿ Category B

(ಆ ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| ಆವೇಶಿಕೆ Heads of Account 1 | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|---|------------------|------------------|----------------|------------------|-----------------|------------------|----------------|------------------|
| | ಪೂಜಿ Plan | ಪೂಜಿ Non-Plan | ಪೂಜಿ Plan | ಪೂಜಿ Non-Plan | ಪೂಜಿ Plan | ಪೂಜಿ Non-Plan | ಪೂಜಿ Plan | ಪೂಜಿ Non-Plan |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 22 ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ Health & Family Welfare | | | | | | | | |
| 4210-01-110-1-84 Secondary Level Hospitals - EAP | 0.00 | 0.00 | 4169.00 | 0.00 | 4169.00 | 0.00 | 2150.00 | 0.00 |
| 4210-01-110-7-01 Primary Health Centres | 323.73 | 0.00 | 201.00 | 0.00 | 201.00 | 0.00 | 201.00 | 0.00 |
| 4210-01-110-7-02 Community Health Centres | 93.36 | 0.00 | 201.00 | 0.00 | 201.00 | 0.00 | 201.00 | 0.00 |
| 4210-01-110-7-03 Establishment of Super Speciality Health Complex at Ramanagara | 4300.00 | 0.00 | 4300.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 |
| 4210-03-105-1-01 Buildings Including Pharmacy College | 19.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4210-03-105-1-02 New Medical Colleges | 14924.38 | 0.00 | 12000.00 | 0.00 | 11000.00 | 0.00 | 10000.00 | 0.00 |
| 4210-03-105-1-03 Nursing College at Hassan & Holenarasipura | 1731.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |
| 4210-03-105-1-05 Upgradation of Bellary Medical College | 0.00 | 0.00 | 800.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 4210-03-105-1-06 Establishment of Dental College at Bellary | 0.00 | 0.00 | 600.00 | 0.00 | 400.00 | 0.00 | 600.00 | 0.00 |

ವರ್ಗ B Category B

(ಆಂಶಿಕವಾಗಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| ಆಂಶಿಕವಾಗಿ | Heads of Account | • ಒಟ್ಟು | • ಒಟ್ಟು | • ಒಟ್ಟು | • ಒಟ್ಟು | • ಒಟ್ಟು | • ಒಟ್ಟು | • ಒಟ್ಟು | • ಒಟ್ಟು |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 23 | ಕೆಲಸ | | | | | | | | |
| | Labour | | | | | | | | |
| 2230-01-800-0-02 | Rashtriya Swasthya Bhima Yojana | 0.00 | 0.00 | 1708.00 | 0.00 | 708.00 | 0.00 | 2204.00 | 0.00 |
| 2230-03-101-0-01 | Industrial Training Institutes/ Centres | 3505.58 | 2846.86 | 4347.30 | 3650.04 | 4347.30 | 3650.04 | 4905.60 | 3208.98 |
| 2230-03-101-0-26 | Upgradation of ITIs into Centres for Excellence(CSS) | 972.14 | 0.00 | 2000.00 | 0.00 | 1200.00 | 0.00 | 600.00 | 0.00 |
| 2230-03-101-0-27 | Implementation of 36 New Trades | 179.36 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 106.00 | 0.00 |
| 2230-03-101-0-28 | ITI at Mundagodu | 1062.55 | 0.00 | 159.00 | 0.00 | 159.00 | 0.00 | 640.08 | 0.00 |
| 2230-03-101-0-32 | Motor Driving and Training School | 320.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 30.00 | 0.00 |
| 2230-03-101-0-33 | Karnataka Vocational Training Corporation | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2230-03-101-0-35 | New ITIs in 10 Talukas | 776.27 | 0.00 | 1733.98 | 0.00 | 1233.98 | 0.00 | 1500.14 | 0.00 |
| 2230-03-101-0-36 | Student Centric GIA | 0.00 | 0.00 | 1000.00 | 0.00 | 600.00 | 0.00 | 300.00 | 0.00 |
| 2230-03-101-0-37 | New ITIs in Backward Taluks | 0.00 | 0.00 | 163.94 | 0.00 | 163.94 | 0.00 | 530.05 | 0.00 |

ವರ್ಗ B Category B

(ಆ ರೂಪಾಯಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 23 | ಲಾಬರ್ | | | | | | | | | |
| 2230-03-101-0-38 | Modular Training | ಆಧುನಿಕವಾಗಿ ಸಜ್ಜಿಸಿದ | 0.00 | 0.00 | 2500.00 | 0.00 | 1700.00 | 0.00 | 10000.00 | 0.00 |
| 2230-03-197-1-01 | Block Grants | ಪ್ರದಾನಿಸಿದ | 39.36 | 0.00 | 51.78 | 0.00 | 51.78 | 0.00 | 48.86 | 0.00 |
| 4250-00-203-0-01 | Constructions of ITIs | ಇಂಜಿನಿಯರಿಂಗ್ ತಂತ್ರಜ್ಞಾನ ಕಾಲೇಜುಗಳ ನಿರ್ಮಾಣ | 1062.07 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 |
| Total Demand 23 | | | 8976.66 | 2846.86 | 15393.67 | 3650.04 | 11343.67 | 3650.04 | 22235.40 | 3222.98 |
| Demand No. 25 | ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ | | | | | | | | | |
| 2202-01-800-1-77 | Music University | ಸಂಗೀತ ವಿಶ್ವವಿದ್ಯಾನಿಲಯ | 10.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 |
| 2202-01-800-1-78 | Centre for Hindustani Music | ಹಿಂದುಸ್ತಾನಿ ಸಂಗೀತ ಕೇಂದ್ರ | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2202-03-102-0-27 | Diploma Course in Hampi University | ಹಂಪಿ ವಿಶ್ವವಿದ್ಯಾನಿಲಯದ ಡಿಪ್ಲೊಮಾ ಕೋರ್ಸ್ | 50.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 |
| 2205-00-101-0-02 | Chamarajendra Academy of Visual Arts, Mysore | ಚಾಮರಾಜೇಂದ್ರ ಕಲಾ ಅಕಾಡೆಮಿ | 10.00 | 88.87 | 10.00 | 96.36 | 10.00 | 96.36 | 100.00 | 93.89 |
| 2205-00-101-0-07 | Financial Assistance to Film & Drama Training Institutes | ಚಿತ್ರ ಮತ್ತು ಡ್ರಾಮಾ ತರಬೇತಿ ಸಂಸ್ಥೆಗಳಿಗೆ ಆರ್ಥಿಕ ಸಹಾಯ | 229.10 | 17.06 | 50.00 | 18.34 | 50.00 | 18.34 | 50.00 | 19.07 |
| 2205-00-102-1-44 | Special Component Plan for SC/ STs | SC/STಗಳಿಗಾಗಿ ವಿಶೇಷ ಘಟಕ ಯೋಜನೆ | 291.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1249.34 | 0.00 |
| 2205-00-102-1-68 | Assistance to Professional | ವೃತ್ತಿಪರರಿಗೆ ಸಹಾಯ | 20.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 30.00 | 0.00 |

»DAD-Dp ¿ Category B

(Á·DHDÓ-DTDA) (Rs. in Lakhs)

| | | ÄÜ·PÜ 2007-08 Accounts | | ½CÜ³y 2008-09 Budget | | »SÉD³P 2008-09 Revised | | ½CÜ³y 2009-10 Budget | |
|------------------|---|---------------------------------|--------------|----------------------|--------------|------------------------|--------------|----------------------|--------------|
| ÄÜ·PÜCÓÉpÜ | Heads of Account | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜÓ³P | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜÓ³P | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜÓ³P | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜÓ³P |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 25 | ·P³P³D ADÓ³DÓÉ ÉD·ÉD³D Kannada & Culture | | | | | | | | |
| | Drama Companies | ÉD T N·PÓ | | | | | | | |
| 2205-00-102-1-75 | Assistance to Yakshagana Academy | ·PÓ·DÓ·N³P f'N³UÁÓ-Ü ÉD T N·PÓ | 0.00 | 16.00 | 0.00 | 16.00 | 0.00 | 20.00 | 0.00 |
| 2205-00-102-4-13 | Assistance to State Academies | »N³; Ó f'N³UÁÓ-D³T -Ü ÉD T N·PÓ | 171.00 | 126.01 | 176.00 | 132.37 | 176.00 | 220.00 | 137.66 |
| 2205-00-102-4-20 | Grants to Jain Pilgrimage Centre, Varur | AD-DÓ S³P CÜ³³P ·P³N³NÓ | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-4-21 | GIA to Janapada Parishath | ÜÜ·. DÓÜ f³DÓ· N³P | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 50.00 | 0.00 |
| 2205-00-102-4-22 | GIA to Kannada Sahithya Parishath | ÜÜ·. DÓÜ f³DÓ· N³P | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2205-00-800-0-11 | Reimbursement of Medical Expenses | ÉD T N·P³N³DÓ· N³P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 7.00 |
| 4202-01-600-0-02 | Music University | ÄÜ·. DÓ· Ó·PÓ ÄÜ·DÓ· D | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4202-01-600-0-03 | Centre for Hindustani Music | ÄÜ·-DÓ»N³AD | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total Demand 25 | | 1701.77 | 231.94 | 397.00 | 247.07 | 397.00 | 1894.44 | 257.62 |
| Demand No. 26 | ·PÜCÓ; ÜÜ, ÉN···P³ T N-DÓ ÁcN³D ADÓ³DÓÉ ·P·³DcN³D Planning, Statstcs, Science & Technology | | | | | | | | |
| 3425-60-200-0-20 | District Science Centres | ÉÄNÓ ÁcN³D ÜÜ·. DÓ·DTD | 525.00 | 0.00 | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 |

»DAD-Dp ¿ Category B

(Á ·DAD-DTÁD) (Rs. in Lakhs)

| | | ÁU·DU 2007-08 Accounts | | ½CÚªy 2008-09 Budget | | »DSÉD»D 2008-09 Revised | | ½CÚªy 2009-10 Budget | |
|------------------|--|------------------------|---------------------------------|------------------------|---------------------------------|-------------------------|---------------------------------|------------------------|---------------------------------|
| ÁU·DUÇÓÉp·U 1 | Heads of Account | ·PÚÓÓ; ¹U Plan 2 | ·PÚÓÓ; ¹UÓ³D-D Non-Plan 3 | ·PÚÓÓ; ¹U Plan 4 | ·PÚÓÓ; ¹UÓ³D-D Non-Plan 5 | ·PÚÓÓ; ¹U Plan 6 | ·PÚÓÓ; ¹UÓ³D-D Non-Plan 7 | ·PÚÓÓ; ¹U Plan 8 | ·PÚÓÓ; ¹UÓ³D-D Non-Plan 9 |
| Demand No. 26 | ·PÚÓÓ; ¹U, ÉN· ·rD I N-DÓ ÁcNª¹D ADÓ³DÓe ³D·³DcNª¹D Planning, Statstcs, Science & Technology | | | | | | | | |
| 3454-02-800-0-02 | Reimbursement of Medical Expenses ÁU· DU· Ó·PÓ ÁU·DU·D D ÁDÓ·DÓ»NÁD ´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 |
| Total Demand 26 | | 525.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 4.00 |
| Demand No. 27 | ¹N¹DÓ¹D Law | | | | | | | | |
| 2014-00-102-0-06 | Stipend to Law Graduates ¹N¹DÓ¹D »D· DÁÓ· D-D³S-U ÇÉDªÁUÓ³D¹D | 292.26 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 2014-00-102-0-11 | Reimbursement of Medical Expenses ÁU· DU· Ó·PÓ ÁU·DU·D D ÁDÓ·DÓ»NÁD ´ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | 67.00 |
| 2014-00-105-0-05 | Special Courts for Trial of Offences and Attrocities on SC/ST »DSÇDªcN´ /»D. AD-Dp-DTÐ ÁUÓÓÁ¹D · Ú; p¹Dª ADÓ³DÓe f»D=N· D-DTÐ Á»Nª²U-N- ÁDÓÉD ¹NÓ·P¹NÁ·PÓ-DTÐD | 0.00 | 59.97 | 0.00 | 69.98 | 0.00 | 69.98 | 0.00 | 67.60 |
| 2014-00-105-0-13 | Setting up of Law University ¹N¹DÓ¹D ÁD·Á· Nª°Á·PÓ· D ÉN»D¹U | 65.53 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 500.00 | 0.00 |
| 2014-00-114-0-03 | Lawyers Welfare Fund ÁD· ÓÁª·D¹DÁNª± °, ° | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2014-00-117-0-00 | Family Courts ¹D°Ó·½ ¹NÓ·P¹NÁ·PÓ-DTÐD | 0.00 | 250.86 | 0.00 | 284.26 | 0.00 | 284.26 | 0.00 | 265.97 |
| 2014-00-800-1-02 | Fast Track Courts ³D³S³D-D´ ¹NÓ·P¹NÁ·PÓ-DTÐD | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | 624.00 |
| 2014-00-800-4-00 | Training Institute for Judicial Employees ¹NÓ·P¹NÁ·PÓ· D ¹U·D-D³S-N- ³D·³DÁUÓ´ ÉD·ÉUè | 0.00 | 23.62 | 0.00 | 21.59 | 0.00 | 21.59 | 0.00 | 32.21 |

ವರ್ಗ B

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 27 | ನಿರ್ದೇಶನ | | | | | | | | | |
| | Law | | | | | | | | | |
| | Total Demand 27 | | 357.79 | 334.45 | 600.00 | 975.83 | 600.00 | 975.83 | 803.00 | 1056.78 |
| Demand No. 28 | ಸಂಸದೀಯ ವಿಷಯಗಳು ಮತ್ತು ಕಾನೂನು | | | | | | | | | |
| | Parliamentary Affairs & Legislation | | | | | | | | | |
| 2011-02-800-0-07 | Reimbursement of Medical Expenses | ಆರೋಗ್ಯ ವೆಚ್ಚಗಳಿಗೆ ಸಂಬಂಧಿಸಿದ ವೆಚ್ಚಗಳಿಗೆ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 |
| | Total Demand 28 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 |
| Demand No. 29 | ಬಡ್ಡಿ ಸೇವೆ | | | | | | | | | |
| | Debt Servicing | | | | | | | | | |
| 2049-01-200-3-01 | Housing Schemes | ನಿರ್ಮಿಸಿದ ಮನೆಗಳಿಗೆ | 0.00 | 6411.44 | 0.00 | 5995.12 | 0.00 | 5995.12 | 0.00 | 5579.50 |
| 2049-01-200-5-01 | Housing Schemes | ನಿರ್ಮಿಸಿದ ಮನೆಗಳಿಗೆ | 0.00 | 1001.31 | 0.00 | 933.09 | 0.00 | 938.36 | 0.00 | 871.12 |
| 2049-03-104-2-01 | Karnataka State Aided School Employees' Contributory Provident Fund | ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಸಹಾಯಿತ ಶಾಲಾ ಶಿಕ್ಷಕರಿಗೆ ಕೊಡುಗೆ ಒಡ್ಡುವ ಒಡ್ಡು | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | 3.00 |
| 2049-03-104-3-00 | All India Services Provident Fund | ಒಟ್ಟಾರೆ ಸೇವೆಗಳಿಗೆ ಒಡ್ಡುವ ಒಡ್ಡು | 0.00 | 304.59 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 330.00 |
| 2049-03-107-1-00 | Endowments for Charitable and Educational Institutions | ವಿಧವಾಚಿ ಮತ್ತು ಶಿಕ್ಷಣ ಸಂಸ್ಥೆಗಳಿಗೆ ಒಡ್ಡುವ ಒಡ್ಡು | 0.00 | 5.11 | 0.00 | 20.30 | 0.00 | 20.30 | 0.00 | 20.30 |
| 2049-03-108-1-01 | State Life Insurance Fund | ಸರ್ಕಾರದ ಜೀವನಿರಾಧಾರ ಒಡ್ಡು | 0.00 | 25418.00 | 0.00 | 32000.00 | 0.00 | 28282.57 | 0.00 | 36582.00 |

ವರ್ಗ B

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| Demand No. 29 | ಮಾನ್ಯತೆ ಸೇವೆಗಳು | | | | | | | | | |
| | Debt Servicing | | | | | | | | | |
| 2049-03-108-1-02 | Motor Insurance Fund | ಮೋಟರ್ ವಿಮೆ ಆಯ್ಕೆ | 0.00 | 709.00 | 0.00 | 837.00 | 0.00 | 816.00 | 0.00 | 926.00 |
| 2049-03-108-1-03 | Hyderabad State Life Insurance Fund | ಹೈದರಾಬಾದ್ ರಾಜ್ಯ ಜೀವ ವಿಮೆ ಆಯ್ಕೆ | 0.00 | 32.77 | 0.00 | 35.40 | 0.00 | 35.40 | 0.00 | 38.00 |
| 2049-03-108-2-00 | Government Employees Family Benefit Fund | ಸರ್ಕಾರಿ ನೌಕರರ ಕುಟುಂಬ ಸಹಾಯ | 0.00 | 656.00 | 0.00 | 670.00 | 0.00 | 677.00 | 0.00 | 700.00 |
| 2049-03-108-3-00 | State Govt. Employees Group Insurance Fund | ರಾಜ್ಯ ಸರ್ಕಾರಿ ನೌಕರರ ಗುಪ್ತ ವಿಮೆ ಆಯ್ಕೆ | 0.00 | 7583.13 | 0.00 | 3482.49 | 0.00 | 8136.96 | 0.00 | 9167.72 |
| 2049-05-101-1-01 | Govt. Silk Filatures, Kollegal | ಸರ್ಕಾರಿ ಸುಣ್ಣು ತಂತಿ ತಯಾರಿಕೆ, ಕೊಲ್ಲೆಗಲ್ | 0.00 | 1.04 | 0.00 | 1.05 | 0.00 | 1.05 | 0.00 | 1.05 |
| 2049-05-101-1-03 | Govt Silk Filatures Chamarajanagar | ಸರ್ಕಾರಿ ಸುಣ್ಣು ತಂತಿ ತಯಾರಿಕೆ, ಚಾಮರಾಜನಗರ | 0.00 | 1.95 | 0.00 | 1.88 | 0.00 | 1.88 | 0.00 | 1.88 |
| 2049-05-101-1-04 | Govt Silk Filatures, Santhemarahalli | ಸರ್ಕಾರಿ ಸುಣ್ಣು ತಂತಿ ತಯಾರಿಕೆ, ಸಾಂಥೆಮರಾಹಳ್ಳಿ | 0.00 | 1.27 | 0.00 | 0.99 | 0.00 | 0.99 | 0.00 | 0.99 |
| 2049-05-101-1-05 | Govt Silk Filatures, Mamballi | ಸರ್ಕಾರಿ ಸುಣ್ಣು ತಂತಿ ತಯಾರಿಕೆ, ಮಂಬಲ್ಲಿ | 0.00 | 2.48 | 0.00 | 1.10 | 0.00 | 1.10 | 0.00 | 1.10 |
| 2049-05-101-1-06 | Govt Silk Filatures Mudigundam | ಸರ್ಕಾರಿ ಸುಣ್ಣು ತಂತಿ ತಯಾರಿಕೆ, ಮುಡಿಗುಂಡಮ | 0.00 | 0.72 | 0.00 | 0.55 | 0.00 | 0.55 | 0.00 | 0.55 |
| 2049-05-101-1-07 | Govt. Central Workshop Mercara | ಸರ್ಕಾರಿ ಕೇಂದ್ರೀಯ ಕಾರ್ಖಾನೆ, ಮರ್ಕರಾ | 0.00 | 4.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6003-00-103-1-01 | Rural Housing Schemes | ಗ್ರಾಮೀಣ ಮನೆ ನಿರ್ಮಾಣ ಯೋಜನೆ | 0.00 | 3459.15 | 0.00 | 3459.15 | 0.00 | 3459.15 | 0.00 | 3421.59 |
| 6003-00-104-0-01 | Housing Scheme | ಮನೆ ನಿರ್ಮಾಣ ಯೋಜನೆ | 0.00 | 544.22 | 0.00 | 532.82 | 0.00 | 532.90 | 0.00 | 532.90 |

| | | | ÁU·DU 2007-08 Accounts | | ½CÚªy 2008-09 Budget | | »DSÉDÞP 2008-09 Revised | | ½CÚªy 2009-10 Budget | |
|------------------|--|---|------------------------|----------------|----------------------|----------------|-------------------------|----------------|----------------------|----------------|
| ÁU·DUÇÓÉp·U | Heads of Account | | ·PÚÓÓ; ¹U | ·PÚÓÓ; ¹UÓ³P·Þ | ·PÚÓÓ; ¹U | ·PÚÓÓ; ¹UÓ³P·Þ | ·PÚÓÓ; ¹U | ·PÚÓÓ; ¹UÓ³P·Þ | ·PÚÓÓ; ¹U | ·PÚÓÓ; ¹UÓ³P·Þ |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 29 | %Ó± ÁUÓÓÁÓÉDÓEÁNS | | | | | | | | | |
| | Debt Servicing | | | | | | | | | |
| 6003-00-111-0-01 | Small Savings Loans | ÉD±é ± ¹³Ñ·PÓ·D ÉÑÁ-ÞTÓ | 0.00 | 17892.65 | 0.00 | 27781.85 | 0.00 | 27781.85 | 0.00 | 41447.10 |
| 6004-01-201-0-01 | House Building Advances to All India Services Officers | f · Á ¾Ñ·Þ³É ÚÓÁÑ f , °ÑS-ÞÍ -U -DÓI D °ÁÞÑÞ± ÁDÓ·-Þ³ | 0.00 | 32.41 | 0.00 | 59.41 | 0.00 | 29.41 | 0.00 | 25.01 |
| 6004-04-260-0-07 | Loans for SC/ST | »DSÇÉDá cÑ / »DSÇÉDá ÁD-Þp-ÞÍ -U ÉÑÁ-ÞTÓ | 0.00 | 5.59 | 0.00 | 3.39 | 0.00 | 3.39 | 0.00 | 0.00 |
| 6004-04-260-0-08 | Co-operative Societies of Weaker Sections | · DÓ½pÁ ÁD-Þp-ÞTÓ ÉDÍ D·ÑS ÉD·-D-ÞTÓ | 0.00 | 3.46 | 0.00 | 3.15 | 0.00 | 3.15 | 0.00 | 1.94 |
| 6004-04-321-0-01 | Handloom Industries | ¹UÁDÓ-Þp D ± , ¹ÁUÓ-ÞTÓ | 0.00 | 2.66 | 0.00 | 3.03 | 0.00 | 3.03 | 0.00 | 2.90 |
| 6004-04-321-0-06 | Modernisation of Looms | ÁDÓ-Þp-ÞTÓ „ · DÓ°Ó·D± | 0.00 | 0.97 | 0.00 | 0.98 | 0.00 | 0.98 | 0.00 | 0.98 |
| 6004-04-321-0-22 | Project Package Scheme for Handloom Weavers | ¹UÁDÓ-Þp ¹UÓ·Ñ·ÞS-Ñ- ·PÚÓÓ; ¹U ÉDADÓ-Þó·Ñ·PÓp·DÁDÓ | 0.00 | 1.33 | 0.00 | 1.34 | 0.00 | 1.34 | 0.00 | 1.34 |
| Total Demand 29 | | | 0.00 | 64075.80 | 0.00 | 76127.09 | 0.00 | 77025.48 | 0.00 | 99656.97 |
| Grand Total | | | 642019.09 | 986016.62 | 942567.31 | 1133915.18 | 806484.57 | 1137641.25 | 1032060.38 | 1196471.89 |

ವಿಭಾಗ - ಕೆ. ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆ

(ಆಂಶಿಕ-ವಿಭಾಗ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|---------------|-------------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| Demand No. 01 | ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆ | | | | | | | | | |
| | ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆ | | | | | | | | | |
| | 2013-00-800-0-06 | ಗಾರ್ಡನ್ | 0.00 | 122.51 | 0.00 | 143.31 | 0.00 | 143.31 | 0.00 | 148.52 |
| | 2401-00-001-1-01 | ಕೃಷಿ ಇಲಾಖೆ | 401.68 | 1532.85 | 583.00 | 2561.64 | 483.00 | 2461.64 | 400.00 | 1853.09 |
| | 2401-00-001-1-73 | PM's Relief Package - Micro Irrigation | 436.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2401-00-001-2-01 | ಕೃಷಿ ಮತ್ತು ಮತ್ಸ್ಯ ಇಲಾಖೆ | 4.84 | 2523.85 | 21.38 | 4611.08 | 21.38 | 4611.08 | 20.02 | 4235.14 |
| | 2401-00-103-0-01 | Seed Farms | 0.00 | 246.81 | 0.00 | 479.65 | 0.00 | 479.65 | 0.00 | 294.06 |
| | 2401-00-103-0-15 | Supply of Seeds & Other Inputs | 7736.10 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | 3000.00 | 0.00 |
| | 2401-00-103-0-16 | Karnataka as Global Seed Destination | 1000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2401-00-103-0-17 | PM's Relief Package - Seed Replacement | 16.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2401-00-103-0-18 | Support to Dryland Farmers for Agricultural Inputs | 0.00 | 0.00 | 50000.00 | 0.00 | 22000.00 | 0.00 | 0.00 | 0.00 |
| | 2401-00-104-0-10 | Agricultural Farms & Development Centres | 0.00 | 120.33 | 0.00 | 170.03 | 0.00 | 170.03 | 0.00 | 167.73 |
| | 2401-00-105-0-01 | Soil Health Centres | 84.99 | 107.51 | 100.00 | 643.27 | 100.00 | 643.27 | 150.06 | 652.20 |
| | 2401-00-107-0-03 | Insecticides Control Laboratory | 232.52 | 116.93 | 223.69 | 149.78 | 223.69 | 149.78 | 225.06 | 150.38 |
| | 2401-00-108-1-13 | Mini Mission-II under Technology Mission on Cotton | 246.02 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 230.02 | 0.00 |

»DAD-DP È Category C

(Á·DHDÓ-DTDÁD) (Rs. in Lakhs)

| | | ÄU·U 2007-08 Accounts | | ½CÜªý 2008-09 Budget | | »PSÉDHD 2008-09 Revised | | ½CÜªý 2009-10 Budget | |
|------------------|---|-----------------------|--------------------------|----------------------|----------------|-------------------------|----------------|----------------------|----------------|
| ÄU·U·CÓÉP·Ü | Heads of Account | ·PÜÓÓ; ½Ü | ·PÜÓÓ; ½ÜÓ³P·D | ·PÜÓÓ; ½Ü | ·PÜÓÓ; ½ÜÓ³P·D | ·PÜÓÓ; ½Ü | ·PÜÓÓ; ½ÜÓ³P·D | ·PÜÓÓ; ½Ü | ·PÜÓÓ; ½ÜÓ³P·D |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 01 | ·DÉ ADÓ³DÉ ¾ÜÓÓ·-N½Ü | | | | | | | | |
| | Agriculture & Horticulture | | | | | | | | |
| | under New Macro- Management Mode | | »D·DÍ··PÓ· ·DÉ f·Z·ÄDÜ i | | | | | | |
| 2401-00-800-1-40 | Other Agricultural Schemes | 194.82 | 0.00 | 290.00 | 0.00 | 290.00 | 0.00 | 300.00 | 0.00 |
| 2401-00-800-1-43 | Organic Farming | 387.64 | 0.00 | 10000.00 | 0.00 | 5000.00 | 0.00 | 10000.00 | 0.00 |
| 2401-00-800-1-44 | New Agricultural Promotion Scheme | 10821.19 | 0.00 | 10000.00 | 0.00 | 8000.00 | 0.00 | 2000.00 | 0.00 |
| 2401-00-800-1-53 | Agricultural Technology Management Agency(ATMA) Model | 74.88 | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | 200.00 | 0.00 |
| 2401-00-800-1-54 | AGRISNET | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 100.00 | 0.00 |
| 2401-00-800-1-56 | Krishika Samaja | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401-00-800-1-58 | Enrichment of Soil Fertility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4000.00 | 0.00 |
| 2401-00-800-1-59 | Amruth Mahalkaval | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 2401-00-800-2-05 | Special Component Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1185.00 | 0.00 |
| 2401-00-800-2-23 | Development of Horticulture under New Macro Management Mode | 0.00 | 0.00 | 1.35 | 0.00 | 1.35 | 0.00 | 0.00 | 0.00 |
| 2401-00-800-2-28 | Processing in Horticulture | 99.76 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 100.00 | 0.00 |
| 2401-00-800-2-30 | State Share for National Horticulture Mission | 1499.90 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 |
| 2401-00-800-2-35 | International Agricultural Trade Fair | 500.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 50.00 | 0.00 |

ವರ್ಗ C

(ರೂ. ಲಕ್ಷ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 01 | ಕೃಷಿ ಮತ್ತು ಹೂವುಗಾರಿಕೆ | | | | | | | | |
| | Agriculture & Horticulture | | | | | | | | |
| 2401-00-800-3-04 | Scholarship - Farmers | 0.00 | 0.00 | 1250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2401-00-800-3-06 | Hasiru Habba (Krishi Mela) | 0.00 | 0.00 | 750.00 | 0.00 | 700.00 | 0.00 | 500.00 | 0.00 |
| 2401-00-800-3-07 | Farmer's Study Tour | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |
| 2401-00-800-3-08 | Karnataka Agricultural Mission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |
| 2401-00-911-0-00 | Deduct Recoveries of Over Payments | 0.00 | -14.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2402-00-101-0-01 | Soil Survey Organisation | 0.00 | 91.32 | 0.00 | 98.54 | 0.00 | 98.54 | 0.00 | 93.79 |
| 2402-00-102-0-01 | Directorate and Other Establishments | 0.00 | 128.67 | 0.00 | 359.59 | 0.00 | 359.59 | 0.00 | 358.67 |
| 2402-00-102-0-15 | Soil & Water Conservation - Watershed Development | 202.25 | 74.13 | 355.64 | 126.10 | 355.64 | 126.10 | 385.63 | 100.53 |
| 2402-00-102-0-25 | Soil Conservation in the Catchment of River Valley Project by Watershed Development Department | 0.00 | 486.05 | 0.00 | 901.70 | 0.00 | 901.70 | 0.00 | 764.07 |
| 2402-00-102-0-87 | Comprehensive Watershed Development Project - EAP | 11765.08 | 0.00 | 10835.47 | 0.00 | 9677.24 | 0.00 | 800.02 | 0.00 |

»DAD-DP E Category C

(Á·DHDÓ-DTDAÓ) (Rs. in Lakhs)

| | | ÁU·DU 2007-08 Accounts | | ½CÚªy 2008-09 Budget | | »PSÉDHP 2008-09 Revised | | ½CÚªy 2009-10 Budget | |
|------------------|--|------------------------|----------------|----------------------|----------------|-------------------------|----------------|----------------------|----------------|
| ÁU·DUÇÓÉP·U | Heads of Account | ·PÚÓÓ; ½U | ·PÚÓÓ; ½UÓ³P·P | ·PÚÓÓ; ½U | ·PÚÓÓ; ½UÓ³P·P | ·PÚÓÓ; ½U | ·PÚÓÓ; ½UÓ³P·P | ·PÚÓÓ; ½U | ·PÚÓÓ; ½UÓ³P·P |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 01 | »DÉ ADÓ³DÓE ³UÓÓ©-NŠ·U Agriculture & Horticulture | | | | | | | | |
| 2402-00-109-0-03 | Training & Evaluation of Watershed Development Dept. Scheme ; ÁN½P·PÓ½P f¿ ÁDÓ, í ...ÁN½U·PÓ ³P·P³ÁUÓ´ ADÓ³DÓE ADÓÁÓADN»D½P ·PÚÓÓ; ½U | 51.04 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| 2402-00-800-0-01 | Farm Ponds in Farmers Fields »DU³P·P ÚÚÓÁ-DTDAÓ·DDE ÚÚÓ·»P-DTDAÓ | 2526.72 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 |
| 2402-00-800-0-02 | Development of Salaine and Alkaline Water Logged Areas ± »DÓ ADÓ³DÓE N½SÓ·PÓ °ÓŠ°·P , ADÓ³P »DÓ ÚÚÓAD-DTDAÓ f¿ ÁDÓ, í | 188.39 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 1439.00 | 0.00 |
| 2402-00-800-0-08 | Construction of Water harvesting Structures ADÓTU °Ó·PÓ ÚÚÓ·PÓÓÁ Á½N½D-DTDAÓ °ADN½P± »N½·PÚÓÓ-½P ·PÚÓÓ; ½U | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 957.00 | 0.00 |
| 2402-00-800-0-10 | Rejuvenation of Dried Up Open Wells ½´é½ ÚÚÓ·P ³U·P·P·P³NÁ-DTDAÓ »DÓ½P·PÓÉ»DAD½P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2000.00 | 0.00 |
| 2402-00-800-0-80 | Sujala Watershed Project-III-EAP ÉDÓ; Á; ÁN½P·PÓ½P ·PÚÓÓ; ½U III - ...Š.¼ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 |
| 2402-00-800-0-81 | Sujala Watershed Project-IV-EAP ÉDÓ; Á; ÁN½P·PÓ½P ·PÚÓÓ; ½U IV - ...Š.¼ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 |
| 2402-00-800-2-01 | Maidan Development Board ½·PÓÁÓ ½DÓÁÓ f¿ ÁDÓ, í ADÓ·»PÍ | 810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2406-02-112-0-13 | Development of Horticultural Parks and Gardens ³UÓÓ©-NŠ·U ± ·N½P»AD½P-DTDAÓ f¿ ÁDÓ, í | 335.50 | 783.73 | 400.00 | 840.51 | 400.00 | 840.51 | 400.00 | 995.04 |
| 2415-01-004-0-01 | Research in Agricultural »DÉ ÁAD·Á· N½P·PÓ·DÁÓ | 0.00 | 0.00 | 3500.00 | 3000.00 | 1487.60 | 3000.00 | 0.00 | 0.00 |

»DÁD-Þp È Category C

(Á·DÁÓ-ÞTÁÁ) (Rs. in Lakhs)

| | | ÄÜ·PÜ 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »ÞSÈDÞP 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|--|------------------------|---------------|----------------------|---------------|-------------------------|---------------|----------------------|---------------|
| ÄÜ·PÜÇÓÉÞÜ | Heads of Account | ·PÜÇÓ; ¹Ü | ·PÜÇÓ; ¹ÜÓ³·Þ | ·PÜÇÓ; ¹Ü | ·PÜÇÓ; ¹ÜÓ³·Þ | ·PÜÇÓ; ¹Ü | ·PÜÇÓ; ¹ÜÓ³·Þ | ·PÜÇÓ; ¹Ü | ·PÜÇÓ; ¹ÜÓ³·Þ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 01 | »DÉ ÁDÓ³DÓÈ ÇÜÇÓÇ-ÑSÜ Agriculture & Horticulture | | | | | | | | |
| | Universities | | ÈD·ÄÜÇÓ· Þ¹Ü | | | | | | |
| 2415-80-004-1-01 | Strengthening of Research Capabilities (24 farms) | 2705.00 | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | 1900.00 | 0.00 |
| 2415-80-004-1-02 | Matching Grants to ICAR Sponsored Research | 375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-1-03 | Development of Irrigation | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-1-04 | Land Development | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-1-05 | Strengthening of Tissue Culture Labs(New Activities Based on Agricultural Policy of State) | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-1-06 | Farmer Centric and Demand Driven Research | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-1-07 | Establishment of Market Intelligence Centre | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-1-08 | Establishment of WTO Centre | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-1-09 | Arecanut Research Station at Shimoga | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-1-10 | Convention Centre | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-1-11 | Upgradation of Research | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

»DÁD-Þp Ē Category C

(Ā'ÞHÓ-ÞĪDĀ) (Rs. in Lakhs)

| | | ĀŪ·ÞŪ 2007-08 Accounts | | ½CŪáý 2008-09 Budget | | »ÞSĒDÞP 2008-09 Revised | | ½CŪáý 2009-10 Budget | |
|------------------|--|------------------------|----------------|----------------------|----------------|-------------------------|----------------|----------------------|----------------|
| ĀŪ·ÞŪÇÓĒp'Ū | Heads of Account | ·ÞŪÇÓ; ŪŪ | ·ÞŪÇÓ; ŪŪÓ·Þ·Þ | ·ÞŪÇÓ; ŪŪ | ·ÞŪÇÓ; ŪŪÓ·Þ·Þ | ·ÞŪÇÓ; ŪŪ | ·ÞŪÇÓ; ŪŪÓ·Þ·Þ | ·ÞŪÇÓ; ŪŪ | ·ÞŪÇÓ; ŪŪÓ·Þ·Þ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 01 | <p>»ÞĒ ĀDÓ·ÞÓĒ »ŪÇÓÇ-ŃS'Ū</p> <p>Agriculture & Horticulture</p> <p>Station at Thirtahalli its Area</p> | | | | | | | | |
| 2415-80-004-2-01 | <p>Research Centre</p> <p>Strengthening of Research Capabilities in 29 Old Research Stations</p> | 1715.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 1300.00 | 0.00 |
| 2415-80-004-2-02 | <p>Maching Grants to ICAR Sponsored Research</p> | 275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-2-03 | <p>Creating Facilities in 7 New Research Stations - i) Infrastructure & ii)Salary. Contingency & Other Recurring Costs</p> | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-2-04 | <p>Research on Organic Farming & Vermicompost</p> | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-2-05 | <p>Research on IPM & Bio Control of Pests</p> | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-2-06 | <p>Irrigation Development</p> | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-2-07 | <p>Land Development</p> | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-2-08 | <p>Land Acquisition</p> | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

»DĀD-Þp Ē Category C

(Ā · DĀD-ÞĪDĀD) (Rs. in Lakhs)

| | | ĀU·DĪ 2007-08 Accounts | | ½CĪy 2008-09 Budget | | »ÞSĒDĪÞ 2008-09 Revised | | ½CĪy 2009-10 Budget | |
|------------------|--|------------------------|--------------|---------------------|--------------|-------------------------|--------------|---------------------|--------------|
| ĀU·DĪÇÓĒp'Ū | Heads of Account | ·ÞĪÇÓĪ Ū | ·ÞĪÇÓĪ ŪUÓ³D | ·ÞĪÇÓĪ Ū | ·ÞĪÇÓĪ ŪUÓ³D | ·ÞĪÇÓĪ Ū | ·ÞĪÇÓĪ ŪUÓ³D | ·ÞĪÇÓĪ Ū | ·ÞĪÇÓĪ ŪUÓ³D |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 01 | »DĒ ĀDÓ³Dĕ »ŪÇÓÇ-ŃS'Ū Agriculture & Horticulture | | | | | | | | |
| 2415-80-004-2-09 | Integrated Farming System Research ĒDĀD-Þĕ»ŪÇÓĒŃ·PÓ »Þ· ÞĪ ĒD·ĀŪÇÓ· Þ'Ū | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-2-10 | Research on Medicinal and Aromatic Plants • ĒD Ū·PÓ ĪŃ-ÞŪ ĒD-Þ· Þ ĒĒĒ-ÞĪD ĒD·ĀŪÇÓ· Þ'Ū | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-2-11 | Establishments of WTO Centre »Þ½ÇŪĕ· ŪŪ· Þĕ ĒŃ»Þ'Ū | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-004-2-12 | Farmer Centric & Demand Driven Research »ŪÞ' ŪŪ· »Þ ĪŃ-ÞŪ »ŪŪ Ū ŪŃĀ» ĒD·ĀŪÇÓ· Þ'Ū | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-1-02 | Extension Units ĀĒĒ-ÞĪŃ Ū·Þ-ÞĪD | 33.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-1-03 | Improvement to Buildings »Ç»Þ-ÞĪD f: ĀD Ū | 139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-1-04 | Land Protection Measures and Improvement of Roads »ÞŪ ĒD·»Þ'Ū »ĀD-ÞĪD ĪŃ-ÞŪ »ĒĒ-ÞĪD f: ĀD Ū | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-1-05 | Security »Þ· Þ'Ū | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-1-07 | Replacement of Facility made over to KVA & FSU »Ā.Ā.ĀDÓ³Dĕ Š»ŷ.ŠĒŷ.·PÓŪ-Ū Ī ÞĒŃĕ·»ÞSĒĀŃ· Þ f'ÞŪÞŪĀ-ÞĪD ĀD-ÞŪ ĒŃ»Þ'Ū | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-1-08 | Water Harvesting ŪŪŪ ŪŪ·PÓĀŪ | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-1-09 | PPMC ¼¼Š·Ē | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-1-10 | Computerization -Þ± ' ŪÞ± | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-2-02 | Contingency and Other Recurring Costs ĒŃ Ū ĀŃ-ÞŪ ĀDÓ³Dĕ ...»Þ Ū Ā»Þ' Ū ĀŪ»Þ-ÞĪD | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2415-80-277-2-05 | Renovation of »Ç»Þ-ÞĪD ĒŪŪŪŪ· ŃĪ» / | 190.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

»DAD-Dp È Category C

(Ā ·DdO-DTDA) (Rs. in Lakhs)

| | | ĀU·DU 2007-08 Accounts | | ½CŪy 2008-09 Budget | | »PŠÉDŪP 2008-09 Revised | | ½CŪy 2009-10 Budget | |
|------------------|---|--|-------------------------------|---------------------|----------------|-------------------------|----------------|---------------------|----------------|
| ĀU·DUÇÓÉp·Ū | Heads of Account | ·PŪŌŪ; 1Ū | ·PŪŌŪ; 1ŪŌ³D-Þ | ·PŪŌŪ; 1Ū | ·PŪŌŪ; 1ŪŌ³D-Þ | ·PŪŌŪ; 1Ū | ·PŪŌŪ; 1ŪŌ³D-Þ | ·PŪŌŪ; 1Ū | ·PŪŌŪ; 1ŪŌ³D-Þ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 01 | »DÉ ADÓ³DÓe ³UŌŌ©-ŊŠ·Ū Agriculture & Horticulture | | | | | | | | |
| | Buildings/Improvement of Land & Roads | | »DÉŪe ADÓ³DÓe ³ADŌ f; ĀDŌ ſ i | | | | | | |
| 2415-80-277-2-08 | Security | »AD- DÞŪ | | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4401-00-001-1-01 | State Plan Schemes | »Ŋ; ō ·PŪŌŪ; 1Ū-DTŌ | | 0.00 | 0.00 | 39.27 | 0.00 | 39.27 | 0.00 |
| 4401-00-001-1-04 | Raitha Samparka Kendra (ACA) | »Ū³P ÉD·»D·Þp 1ŪŌ· DŌ | | 760.00 | 0.00 | 1425.60 | 0.00 | 1425.60 | 0.00 |
| 4402-00-800-0-01 | RIDF Assisted Watershed Development | „ »ý (E - Š»ý 1Ū»Ā1Ū j ĀŊ1Ū·PŌ1Ū f; ĀDŌ ſ i | | 397.23 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 |
| Total Demand 01 | | 59139.26 | 15797.27 | 120087.47 | 24085.20 | 76056.84 | 15985.20 | 56353.86 | 14813.22 |
| Demand No. 02 | »DADŌÉD·-ŪŌŌ»D1Ū ADÓ³DÓe ĀŌŌ1ŪŌ-ŊŠ·Ū Animal Husbandry & Fisheries | | | | | | | | |
| 2403-00-001-0-01 | Director Animal Husbandry & Veterinary Services | »DADŌÉD·-ŪŌŌ»D1Ū ADÓ³DÓe »DADŌĀŪŪ· DŌÉŪŌĀŪ-DTŌ | | 345.90 | 966.53 | 342.00 | 1083.17 | 242.00 | 1083.17 |
| 2403-00-101-0-01 | Scheme for Eradication of Rinderpest Vaccine | Ō· ŪpŌŌD·D-ÞŌ | | 0.00 | 91.05 | 0.00 | 116.98 | 0.00 | 103.38 |
| 2403-00-101-0-04 | Rinderpest Surveillance & Vaccination Programme for Total Eradication of Rinderpest | · ŪŌŌ»D·ŪŌŌŌ-Þ ŌĀŊ»D²Ū-Ŋ-ĀĒĀŌ ADÓ³DÓe f· D-Þ ÉD·»D·±þ ŌĀDŌŌpĀ1Ū-Ŋ-»DŌ>DŌaĀDŌ· DŌi 1 Ŋ·DŌĀD | | 27.55 | 1.46 | 72.30 | 235.00 | 22.30 | 244.40 |

»DAD-DP E Category C

(Á·DHDÓ-DTDAÓ) (Rs. in Lakhs)

| | | ÁU·U 2007-08 Accounts | | ½CÚªy 2008-09 Budget | | »DSÉDHP 2008-09 Revised | | ½CÚªy 2009-10 Budget | |
|------------------|--|-----------------------|--------------------------------|-----------------------|--------------------------------|-------------------------|--------------------------------|-----------------------|--------------------------------|
| ÁU·UICÓÉP·U 1 | Heads of Account | ·UÓÓ; 1U Plan 2 | ·UÓÓ; 1UÓ³P·P Non-Plan 3 | ·UÓÓ; 1U Plan 4 | ·UÓÓ; 1UÓ³P·P Non-Plan 5 | ·UÓÓ; 1U Plan 6 | ·UÓÓ; 1UÓ³P·P Non-Plan 7 | ·UÓÓ; 1U Plan 8 | ·UÓÓ; 1UÓ³P·P Non-Plan 9 |
| Demand No. 02 | »DADÓE·-UÓÓ»D1U ADÓ³DÓE ÁÓÓ1DÓ-NS'U Animal Husbandry & Fisheries | | | | | | | | |
| 2403-00-101-0-06 | Institute of Animal Health and Veterinary Biologicals and Clinical Laboratories, Bangalore | 230.00 | 233.43 | 300.00 | 172.10 | 250.00 | 172.10 | 300.00 | 178.98 |
| 2403-00-101-0-07 | Mordernisation of Slaughter House Project | 0.00 | 21.31 | 0.00 | 3.75 | 0.00 | 3.75 | 0.00 | 3.90 |
| 2403-00-101-0-17 | CSS of Setting up of State Veterinary Council | 10.00 | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | 50.00 | 0.00 |
| 2403-00-101-0-18 | Civil Works | 71.65 | 6.52 | 300.00 | 22.95 | 150.00 | 22.95 | 230.00 | 23.86 |
| 2403-00-101-0-19 | Animal Disease Investigation Lab | 7.81 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 10.00 | 0.00 |
| 2403-00-101-0-21 | Control of Animal Diseases | 328.23 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 |
| 2403-00-101-0-24 | Centre for Toxicological Studies | 50.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 2403-00-101-0-25 | Institute for Vaccine Production | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 205.00 | 0.00 |
| 2403-00-101-0-26 | Centre for Wildlife Veterinary Research | 50.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 |
| 2403-00-101-0-28 | Foot and Mouth Disease | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |

ವಿಭಾಗ - ಕೆ. ಕ್ಯಾಟಗರಿ C

(ಆಂಶಿಕವಾಗಿ) (Rs. in Lakhs)

| ಆವೇಶಿಕೆ Heads of Account 1 | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|--|------------------|-------------------|----------------|-------------------|-----------------|-------------------|----------------|-------------------|
| | ಪೂರ್ಣ Plan | ಪೂರ್ಣ Non-Plan | ಪೂರ್ಣ Plan | ಪೂರ್ಣ Non-Plan | ಪೂರ್ಣ Plan | ಪೂರ್ಣ Non-Plan | ಪೂರ್ಣ Plan | ಪೂರ್ಣ Non-Plan |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 02 »ಬಾಂಧವ್ಯ-ವಿಕಸನ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ-ನಿರ್ಮಿಸುವುದು Animal Husbandry & Fisheries | | | | | | | | |
| Control Programme 2403-00-102-2-39 Suvarna Karnataka - Govu Samrakshane | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 20.00 | 0.00 |
| 2403-00-102-2-40 Support to Pinjarapol and other Goshalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 |
| 2403-00-102-2-41 Goshalas at Taluk Levels with Private Partnership | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 2403-00-103-0-01 State Poultry Farms | 0.00 | 199.12 | 0.00 | 239.18 | 0.00 | 239.18 | 0.00 | 286.36 |
| 2403-00-104-0-02 Karnataka Sheep and Sheep Product Development Board | 0.00 | 107.57 | 200.00 | 111.87 | 200.00 | 111.87 | 500.00 | 116.34 |
| 2403-00-104-0-12 Insurance Scheme to Sheep and Shepherds | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2403-00-107-0-07 Fodder Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 |
| 2403-00-113-0-01 Animal Husbandry Statistics and Livestock Census | 0.00 | 61.93 | 0.00 | 88.02 | 0.00 | 88.02 | 0.00 | 74.91 |
| 2403-00-113-0-02 Sample Survey Scheme - Milk, Egg and Wool | 83.35 | 0.00 | 126.23 | 0.00 | 101.23 | 0.00 | 100.13 | 0.00 |
| 2403-00-113-0-04 Animal Husbandry Statistics and Livestock Census | 398.15 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 65.00 | 0.00 |

ವಿಭಾಗ-ಬಿಇು Category C

(ಆರಂಭಿಕ-ಬಿಇು) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| Demand No. 02 | ವಿಸ್ತಾರಣೆ ಮತ್ತು ಮೀನುಗಾರಿಕೆ | | | | | | | | |
| | Animal Husbandry & Fisheries | | | | | | | | |
| 2403-00-195-0-01 | Grants to Animal Husbandry Co - Operatives | 15.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 |
| 2403-00-796-0-00 | Tribal Area Sub Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106.00 | 0.00 |
| 2403-00-800-0-14 | Special Component Plan (State Plan Scheme) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 |
| 2403-00-800-0-23 | Live-stock Development Farms | 0.00 | 562.68 | 0.00 | 979.70 | 0.00 | 979.70 | 0.00 | 762.17 |
| 2403-00-800-0-26 | Karnataka Veterinary Association | 20.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 |
| 2403-00-800-0-28 | Advance Research on Cow Urine | 25.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| 2403-00-800-0-29 | Vishwa Go Samrakshana Sammelana | 285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2403-00-800-0-31 | Buffalo Breeding & Research Centre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 |
| 2403-00-800-0-32 | Mudhol Dog Breeding & Research Centre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |
| 2403-00-800-0-33 | Cattle & Buffalo Development - A I Centre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 2403-00-800-0-36 | Animal Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 2404-00-191-1-03 | Losses of Dairies | 0.00 | 902.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2404-00-191-1-13 | Institute on IRMA Pattern | 0.00 | 0.00 | 150.00 | 0.00 | 40.00 | 0.00 | 10.00 | 0.00 |

»DAD-Dp È Category C

(Á·DHDÖ-DTDAÖ) (Rs. in Lakhs)

| | | ÄÜ·DÜ 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »DSEÜDHD 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|--|------------------------|--------------|----------------------|--------------|--------------------------|--------------|----------------------|--------------|
| ÄÜ·DÜCÖÉp'Ü | Heads of Account | ·PÜCÖ; 'Ü | ·PÜCÖ; 'ÜD³D | ·PÜCÖ; 'Ü | ·PÜCÖ; 'ÜD³D | ·PÜCÖ; 'Ü | ·PÜCÖ; 'ÜD³D | ·PÜCÖ; 'Ü | ·PÜCÖ; 'ÜD³D |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 02 | »DHDÖE·-ÜCÖ»D'Ü ADÖ³DÖe ÁÖÖ'HD-ÑS'Ü Animal Husbandry & Fisheries | | | | | | | | |
| 2404-00-191-1-14 | Karnataka Milk Federation ÉD·ÉÜe·PÓ'HDÖi ÉÑe¼EDDAD ½-Dp D'Np©·D ÌÑÄÖ ±³Ñi·D·D ADÖÌÑED·-D | 600.00 | 0.00 | 600.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| 2404-00-191-1-18 | Milk Unions at Gulbarga & Bidar -DÖ½-Dp ADÖ³DÖe ¿Ö·D·y-DTDAÖi ÌÑÄÖ ·DÖD-DTDA | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| 2404-00-191-2-03 | Central Regional Disease Diagnostic Laboratory 'ÜÖ·_D·PÖ »Ñe ÜC'·D·DÜCÖ-D ©±pÄÖEDDAD »D·PÜCÖ-ÑÄ·PÖ | 14.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 50.00 | 0.00 |
| 2404-00-191-2-09 | Chilling Plant in Belgaum and Gulbarga Division ¾ÜT·Ñ·ADÖ³DÖe -DÖ½-Ñp Ä¾Ñ-D-TDAÖi ÇÖ³DÄÖ'HD± -D©·D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 2405-00-001-0-01 | Director of Fisheries ÁÖÖ'HD-ÑS'Ü ...ÄÑ'Ü·PÖ ©·ÜpÖD·D | 34.40 | 363.88 | 62.01 | 488.46 | 62.01 | 488.46 | 50.27 | 454.39 |
| 2405-00-101-0-06 | C.S.S.F Inland Fisheries Statistics. É·Šÿ·Šÿ·Š»y· ·T'D'ÑeD ÁÖÖ'HD-ÑS'Ü f·' f·D-DTDA | 13.73 | 0.00 | 12.56 | 0.00 | 12.56 | 0.00 | 12.00 | 0.00 |
| 2405-00-101-0-23 | Inland Fisheries Project - NCDC Assistance ·T'D'ÑeD ÁÖÖ'HD-ÑS'Ü ·PÜCÖ; 'Ü - Š'y·É·-·É· ÉDÌÑ·PÖ | 4.00 | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | 0.00 | 0.00 |
| 2405-00-103-0-06 | Remission of Central Excise Duty on HSD used by Mechanical Fish Craft ·PÑ·'D'D³D ÁÖÖ'HD ·ÜCÖ±HDÖ ½TDEDAD ÌÜ·y·Šÿ·-·. ÄÜÖÄ'·D 'ÜÖ·-D f ½ÑS ¾ÜS-Ü·PÓ'HDÖi AD'N¼° | 400.00 | 0.00 | 600.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |

ವಿಭಾಗ - ಕೆ. ಕ್ಯಾಟಗರಿ C

(ಆಂಶಿಕ-ವಿಭಾಗ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|-----------|----------------|-----------|-----------------|-----------|----------------|-----------|
| ಆಂಶಿಕ-ವಿಭಾಗ | Heads of Account | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 02 | ವಿಸ್ತಾರಿತ-ವಿಜೃಂಭಣೆ ಮತ್ತು ಮೀನುಗಾರಿಕೆ | | | | | | | | |
| | Animal Husbandry & Fisheries | | | | | | | | |
| 2405-00-103-0-14 | Development and Maintenance of Fishing Harbours and Landing Centres | 36.99 | 67.42 | 200.13 | 54.24 | 150.13 | 54.24 | 200.00 | 55.05 |
| 2405-00-103-0-15 | Contribution to Distress Relief Fund | 15.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 |
| 2405-00-110-0-01 | Mechanisation and Improvement of Fishing Crafts | 0.00 | 2.12 | 0.00 | 2.72 | 0.00 | 2.72 | 0.00 | 2.72 |
| 2405-00-190-0-01 | Karnataka Fisheries Development Corporation | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2405-00-800-0-01 | Acquaria Park | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2405-00-800-0-02 | Share of Expenditure on Tunga Bhadra Board Fisheries Scheme | 0.00 | 18.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2405-00-800-0-15 | Maintenance of Coastal Link Roads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 4403-00-101-0-05 | Centre for Toxicological Studies | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4403-00-101-0-06 | Institute for Vaccine Production | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 50.00 | 0.00 |

ವರ್ಗ - C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 02 | » | » | | | | | | | | |
| | Animal Husbandry & Fisheries | | | | | | | | | |
| 4403-00-101-0-07 | Centre for Wildlife Veterinary Research | » | 150.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 |
| 4403-00-104-1-02 | Karnataka Sheep and Sheep Product Development Board | » | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4405-00-103-1-01 | Project Establishment | • | 4.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4405-00-103-1-02 | Dredging, Navigation and Other Works | » | 0.00 | 0.00 | 500.00 | 0.00 | 300.00 | 0.00 | 50.00 | 0.00 |
| 4405-00-103-3-01 | Construction | • | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 4405-00-103-4-01 | Construction | • | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4405-00-103-6-01 | Project Establishment | • | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 591.50 | 0.00 |
| 4405-00-104-0-01 | Construction of Jetties and Landing Centres - Centrally Sponsored Scheme(50:50) | » | 80.00 | 0.00 | 1200.00 | 0.00 | 1000.00 | 0.00 | 200.00 | 0.00 |
| 4405-00-104-0-02 | Renovation of Fishing Harbours & Landing Centres | » | 21.55 | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | 40.00 | 0.00 |
| 4405-00-190-0-01 | Karnataka Fisheries Development Corporation | » | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4405-00-191-0-03 | NCDC Assistance for Investment in FCSs | » | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4405-00-191-0-90 | Deduct Refunds | » | 0.00 | -0.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

»DAD-Dp È Category C

(Á·DHDÖ-DTDAÖ) (Rs. in Lakhs)

| | | | ÄÜ·Ü 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »PŠÈDÞP 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|--|--|------------------------|---------------------------------|------------------------|---------------------------------|-------------------------|---------------------------------|------------------------|---------------------------------|
| ÄÜ·ÜÇÓÉp·Ü 1 | Heads of Account | | •PÜÖÓ; ·Ü Plan 2 | •PÜÖÓ; ·ÜPÓP-Þ Non-Plan 3 | •PÜÖÓ; ·Ü Plan 4 | •PÜÖÓ; ·ÜPÓP-Þ Non-Plan 5 | •PÜÖÓ; ·Ü Plan 6 | •PÜÖÓ; ·ÜPÓP-Þ Non-Plan 7 | •PÜÖÓ; ·Ü Plan 8 | •PÜÖÓ; ·ÜPÓP-Þ Non-Plan 9 |
| Demand No. 02 | »DADÓÈP-ÜÖÓ»D·Ü ADÓ³PÓÈ ÁÓÓ¹PÓ-ÑŠ·Ü Animal Husbandry & Fisheries | | | | | | | | | |
| 4405-00-800-1-04 | Construction of Matsya Bhavan ADÓ³PÓÈ»DAD¹D P·ADP·Ñp± | | 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | 200.00 | 0.00 |
| 4405-00-800-2-03 | Construction of Fisheries Link Roads, Bridges and Jetties - with NABARD Assistance(RIDF) ÁÓÓ¹PÓ-ÑŠ·Ü ·PÖªPÓ PÈÜÈ-DTÐ, ÈÜÖ³PÓÄÜ-DTÐ ADÓ³PÓÈ CÜ«ä-DTÐ P·ADP·Ñp± - ·P½ÑªªyP ÈD·Ñ·PÓ (-ÑªADÓÖ.ÈÜ.ƒ.ª) | | 45.60 | 0.00 | 1000.00 | 0.00 | 500.00 | 0.00 | 1000.00 | 0.00 |
| 6405-00-195-0-06 | Loans to Fishermen Co-Operative Societies for Implementation of NCDC Assisted Projects Š·y.È. ·.È. ÈD·Ñ·PÓ-Þ ·PÜÖÓ; ·Ü-DT·Ñ- ÁÓÓ¹PÓ-ÑªPÈ ÈD·Ñ·PÓ ÈP·Þ-DT·Ü ÈÑÄ-DTÐ | | 4.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 |
| Total Demand 02 | | | 5475.90 | 3605.39 | 10075.23 | 3598.14 | 7340.23 | 3598.14 | 9741.91 | 3412.08 |
| Demand No. 03 | „ Pp· Finance | | | | | | | | | |
| 2020-00-104-0-01 | Collection Establishment ADÈPÖÄ È½ªª | | 0.00 | 57.76 | 0.00 | 96.98 | 0.00 | 96.98 | 0.00 | 130.32 |
| 2020-00-105-0-01 | Collection Establishment ADÈPÖÄ È½ªª | | 0.00 | 270.56 | 0.00 | 414.93 | 0.00 | 414.93 | 0.00 | 484.65 |
| 2039-00-001-0-01 | Commissioner for Excise and Other Establishments ƒ½Ñª ADÓ³PÓÈ...³P-Ü È½ªª -DT·Ñ- „ PÓÓ·ÈE-Þ | | 0.00 | 4861.72 | 0.00 | 7479.03 | 0.00 | 7479.03 | 0.00 | 6878.22 |
| 2039-00-800-0-02 | Enforcement Activities ƒ¹PÓÈÑªP ƒªÖAD«·Ü-DTÐ | | 0.00 | 1716.62 | 0.00 | 1700.00 | 0.00 | 1700.00 | 0.00 | 750.00 |
| 2040-00-001-0-01 | Commissioner for Commercial Taxes ÄÑ±Q ò³ÜŠ-Ü „ PÓÓ·ÈE-Þ | | 1131.69 | 3645.73 | 2080.00 | 5183.16 | 2080.00 | 5183.16 | 1000.00 | 5401.74 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|--------|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| Demand No. 03 | Finance | | | | | | | | | |
| 2040-00-101-0-00 | Collection Charges | 0.00 | 7430.28 | 0.00 | 8349.58 | 0.00 | 8349.58 | 0.00 | 8824.50 | |
| 2040-00-800-0-01 | Research, Studies and Purchase of Undervalued Goods | 0.00 | 0.09 | 0.00 | 34.42 | 0.00 | 34.42 | 0.00 | 60.00 | |
| 2040-00-911-0-00 | Deduct Recoveries of Over Payments | 0.00 | -0.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2045-00-101-0-01 | Entertainment Tax | 0.00 | 15.89 | 0.00 | 13.13 | 0.00 | 13.13 | 0.00 | 68.79 | |
| 2045-00-102-0-00 | Collection Charges Betting Taxes | 0.00 | 0.00 | 0.00 | 3.65 | 0.00 | 3.65 | 0.00 | 5.40 | |
| 2047-00-103-0-01 | Director of Small Savings | 0.00 | 3019.65 | 0.00 | 3412.05 | 0.00 | 3412.05 | 0.00 | 1366.79 | |
| 2052-00-090-0-12 | Fiscal Policy Institute | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | |
| 2052-00-090-0-21 | Program Performance Budget & Program Evaluation | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 170.00 | 0.00 | |
| 2052-00-092-0-07 | Karnataka Pay Commission | 0.00 | 21.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2054-00-095-0-01 | Director of Treasuries | 0.01 | 823.00 | 0.00 | 1075.19 | 0.00 | 1075.19 | 0.00 | 1775.12 | |
| 2054-00-097-0-01 | Treasury Establishmt | 0.00 | 3359.71 | 0.00 | 3981.91 | 0.00 | 3981.91 | 0.00 | 4000.64 | |
| 2054-00-098-0-01 | Controller, State Accounts Department | 0.00 | 1097.57 | 0.00 | 1423.54 | 0.00 | 1423.54 | 0.00 | 1394.90 | |
| 2054-00-098-0-02 | Fiscal Policy & Analysis Cell | 121.42 | 0.00 | 503.34 | 0.00 | 503.34 | 0.00 | 503.00 | 0.00 | |

»DAD-DP È Category C

(Á · DHDÓ-DTDAÓ) (Rs. in Lakhs)

| | | ÁU·DU 2007-08 Accounts | | ½CÚªý 2008-09 Budget | | »DSÉDHP 2008-09 Revised | | ½CÚªý 2009-10 Budget | |
|------------------|---|------------------------|----------------|----------------------|----------------|-------------------------|----------------|----------------------|----------------|
| ÁU·DUÇÓÉP·U | Heads of Account | •PÚÓÓ; ½U | •PÚÓÓ; ½UÓ³P=H | •PÚÓÓ; ½U | •PÚÓÓ; ½UÓ³P=H | •PÚÓÓ; ½U | •PÚÓÓ; ½UÓ³P=H | •PÚÓÓ; ½U | •PÚÓÓ; ½UÓ³P=H |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 03 | „ ¶P·D Finance (FPAC) | | | | | | | | |
| | ÁADWÉD²N ½ÚÓÓAD(S»y. ¼. Š. È.) | | | | | | | | |
| 2070-00-800-0-01 | Director of State Lotteries | 0.00 | 12.70 | 0.00 | 22.64 | 0.00 | 22.64 | 0.00 | 22.11 |
| 2070-00-800-0-11 | Filling up of Vacant Posts (District Sector) | 0.00 | 0.00 | 0.00 | 45000.00 | 0.00 | 45000.00 | 0.00 | 40000.00 |
| 2070-00-800-0-12 | One Time ACA Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6980.00 | 0.00 |
| 2070-00-800-0-13 | Additional Provision for Salaries | 0.00 | 0.00 | 0.00 | 61500.00 | 0.00 | 61500.00 | 0.00 | 60000.00 |
| 2070-00-800-0-15 | Administrative Reforms Challenge Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 |
| 2071-01-101-3-01 | Pensions Paid in India | 0.00 | 196474.59 | 0.00 | 234303.00 | 0.00 | 244003.00 | 0.00 | 280005.00 |
| 2071-01-101-3-02 | Pensions Paid in England | 0.00 | 3.39 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | 2.00 |
| 2071-01-101-4-01 | Andhra Pradesh | 0.00 | 0.25 | 0.00 | 0.20 | 0.00 | 0.20 | 0.00 | 0.25 |
| 2071-01-101-4-02 | Maharashtra | 0.00 | 2.65 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | 3.00 |
| 2071-01-102-3-01 | Payments to Karnataka Pensioners | 0.00 | 37829.28 | 0.00 | 28300.00 | 0.00 | 55000.00 | 0.00 | 17500.00 |
| 2071-01-103-3-00 | Compassionate Allowances - Karnataka | 0.00 | 76.87 | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | 100.00 |

»DAD-Dp È Category C

(Á·DHDÖ-DTDÁÖ) (Rs. in Lakhs)

| | | ÄU·UÜ 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »PŠÈDÞPÞ 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|--|------------------------|----------------|----------------------|----------------|--------------------------|----------------|----------------------|----------------|
| ÄU·UÜCÖÉp·Ü | Heads of Account | ·PÜÖÜ; ·Ü | ·PÜÖÜ; ·ÜÖ³P·P | ·PÜÖÜ; ·Ü | ·PÜÖÜ; ·ÜÖ³P·P | ·PÜÖÜ; ·Ü | ·PÜÖÜ; ·ÜÖ³P·P | ·PÜÖÜ; ·Ü | ·PÜÖÜ; ·ÜÖ³P·P |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 03 | „ ¶p·D Finance | | | | | | | | |
| | Concerns | | | | | | | | |
| 2071-01-109-1-01 | Pensions ÁP·N·P· ÁÜÖ³P·D-DTDÖ | 0.00 | 587.23 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 950.00 |
| 2071-01-110-1-01 | Superannuation and Retirement Benefits ÁD·PÜÖÜÁÖ ÁDÖ³DÖe P·ÁDÜ·e ÈÜÁ³DÖ-DTDÖ | 0.00 | 2817.20 | 0.00 | 4000.00 | 0.00 | 4000.00 | 0.00 | 6939.40 |
| 2071-01-110-1-02 | Commuted Value of Pensions ÁP·N·P· ÁÜÖ³P·D·D »DŠÁD·P·P ÁDÜÁÖ | 0.00 | 399.35 | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | 86.74 |
| 2071-01-110-1-03 | Gratuities ± »D· N·D-DTDÖ | 0.00 | 469.20 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 86.74 |
| 2071-01-110-1-04 | Family Pensions ·DÖCÖ·½ ÁP·N·P· ÁÜÖ³P·D | 0.00 | 2563.07 | 0.00 | 3000.00 | 0.00 | 3000.00 | 0.00 | 4337.12 |
| 2071-01-115-1-11 | State Legislature =N·j ö·Á· N·D·ÁDÖ·eP·Á | 0.00 | 13.89 | 0.00 | 5.00 | 0.00 | 41.00 | 0.00 | 21.96 |
| 2071-01-115-1-12 | Governor =N·j Ö·N·Á·DÖ | 0.00 | 3.80 | 0.00 | 1.00 | 0.00 | 9.00 | 0.00 | 21.96 |
| 2071-01-115-1-13 | Council of Ministers ÁDÖ·P· ö·ÁDÖ·eP·Á | 0.00 | 2.61 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 21.96 |
| 2071-01-115-1-14 | Administration of Justice ¹N·P·PÖ »DŠ»N·Á·Ü | 0.00 | 563.97 | 0.00 | 63.00 | 0.00 | 490.00 | 0.00 | 21.96 |
| 2071-01-115-1-15 | Elections >DÖ¹N·ÁD²Ü-DTDÖ | 0.00 | 58.47 | 0.00 | 7.00 | 0.00 | 54.00 | 0.00 | 21.96 |
| 2071-01-115-1-20 | Taxes on Income & Expenditure „ ·N·P·PÖ ÁDÖ³DÖe ÁÜ>D·D ÁÜÖÖÁ± »ÜŠ-Ü | 0.00 | 12.49 | 0.00 | 1.00 | 0.00 | 10.00 | 0.00 | 21.96 |
| 2071-01-115-1-29 | Land Revenue ³DÖÖ·D· ·N·P·PÖ | 0.00 | 368.38 | 0.00 | 45.00 | 0.00 | 350.00 | 0.00 | 21.96 |
| 2071-01-115-1-30 | Stamps and Registration ÁDÖÖ·N·P·D·ÁDÖ³DÖe ·ÜÖÖ·D±Ö | 0.00 | 54.15 | 0.00 | 7.00 | 0.00 | 58.00 | 0.00 | 21.96 |
| 2071-01-115-1-39 | State Excise =N·j ö·f·½·N·Š | 0.00 | 160.93 | 0.00 | 19.00 | 0.00 | 150.00 | 0.00 | 21.96 |
| 2071-01-115-1-40 | Sales Tax ÁD·N·=N·C »ÜŠ-Ü | 0.00 | 262.78 | 0.00 | 33.00 | 0.00 | 260.00 | 0.00 | 21.96 |
| 2071-01-115-1-41 | Taxes on Vehicles ÁN·T·D·D· »ÜŠ-Ü-DTDÖ | 0.00 | 60.22 | 0.00 | 8.00 | 0.00 | 60.00 | 0.00 | 21.96 |
| 2071-01-115-1-45 | Other Taxes and Duties on Commodities and Services ÈD·P·DÖ ÁDÖ³DÖe ÈÜÖÁÜ-DTDÖ ÁÜÖÖÁ± ...³D·D· »ÜŠ-Ü ÁDÖ³DÖe ÁDÖÁÜ-DTDÖ | 0.00 | 3.99 | 0.00 | 1.00 | 0.00 | 4.00 | 0.00 | 21.96 |

»DAD-Dp E Category C

(Á·DHDÓ-DTDÁD) (Rs. in Lakhs)

| | | ÄÜ·DÜ 2007-08 Accounts | | ½CÜ·y 2008-09 Budget | | »DSEDHDP 2008-09 Revised | | ½CÜ·y 2009-10 Budget | |
|---------------------------------|--|------------------------|-------------------------------|------------------------|-------------------------------|--------------------------|-------------------------------|------------------------|-------------------------------|
| ÄÜ·DÜCÓÉp·Ü 1 | Heads of Account | ·PÜCÓ; ·Ü Plan 2 | ·PÜCÓ; ·ÜD³D Non-Plan 3 | ·PÜCÓ; ·Ü Plan 4 | ·PÜCÓ; ·ÜD³D Non-Plan 5 | ·PÜCÓ; ·Ü Plan 6 | ·PÜCÓ; ·ÜD³D Non-Plan 7 | ·PÜCÓ; ·Ü Plan 8 | ·PÜCÓ; ·ÜD³D Non-Plan 9 |
| Demand No. 03 „ Pp·D Finance | | | | | | | | | |
| 2071-01-115-1-47 | Other Fiscal Services ...³D·Ü „ Pp·D EÜOÄÜ-DTD | 0.00 | 26.35 | 0.00 | 3.00 | 0.00 | 22.00 | 0.00 | 21.96 |
| 2071-01-115-1-51 | Public Service Commission ÄÜCÓ·D EÜOÄN „ ·PÜCÓ-D | 0.00 | 22.18 | 0.00 | 3.00 | 0.00 | 27.00 | 0.00 | 21.96 |
| 2071-01-115-1-52 | Secretariat General Services ÉDceÄNÄ·PÓ ÉNÄDp·N·D EÜOÄÜ-DTD | 0.00 | 178.50 | 0.00 | 24.00 | 0.00 | 190.00 | 0.00 | 21.96 |
| 2071-01-115-1-53 | District Administration ÉÄNÖ „ »DÍ·D | 0.00 | 714.19 | 0.00 | 82.00 | 0.00 | 640.00 | 0.00 | 21.96 |
| 2071-01-115-1-54 | Treasury and Accounts Administration “ cN·Ü AD³DÖE ÄÜ·D-DTD „ »DÍ·D | 0.00 | 243.39 | 0.00 | 23.00 | 0.00 | 180.00 | 0.00 | 21.96 |
| 2071-01-115-1-55 | Police »Ü·ÓÄÓÉy | 0.00 | 1625.43 | 0.00 | 182.00 | 0.00 | 1420.00 | 0.00 | 2196.38 |
| 2071-01-115-1-56 | Jails ÉÜ·JADÓ·Ü-DTD | 0.00 | 66.85 | 0.00 | 8.00 | 0.00 | 66.00 | 0.00 | 21.96 |
| 2071-01-115-1-57 | Supplies and Disposals ÉD·D½·N; Ó AD³DÖE ÄÄÜOÄN | 0.00 | 1.35 | 0.00 | 1.00 | 0.00 | 5.00 | 0.00 | 0.00 |
| 2071-01-115-1-58 | Stationery and Printing ÄÜÓ “ ·D ÉNÄDÖ-ÖAD³DÖE ADÖÖ·D± | 0.00 | 69.24 | 0.00 | 8.00 | 0.00 | 60.00 | 0.00 | 21.96 |
| 2071-01-115-1-59 | Public Works - Roads & Bridges ÄÜCÓ·ÜCÓ»D·PÜCÓ-·NÄDÖ-N | 0.00 | 589.13 | 0.00 | 80.00 | 0.00 | 624.00 | 0.00 | 21.96 |
| 2071-01-115-1-70 | Other Administrative Services ...³D·Ü „ »DÍ·D EÜOÄÜ-DTD | 0.00 | 207.38 | 0.00 | 24.00 | 0.00 | 190.00 | 0.00 | 21.96 |
| 2071-01-115-2-20 | Information and Publicity ÄN³Np AD³DÖE »D·N·D | 0.00 | 22.52 | 0.00 | 4.00 | 0.00 | 35.00 | 0.00 | 21.96 |
| 2071-01-115-2-50 | Other Social Services ...³D·D ÉNÄDp·N·E·D EÜOÄÜ-DTD | 0.00 | 42.94 | 0.00 | 6.00 | 0.00 | 50.00 | 0.00 | 21.96 |
| 2071-01-115-2-51 | Secretariat - Social Services ÉDceÄNÄ·PÓ - ÉNÄDp·N·E·D EÜOÄÜ-DTD | 0.00 | 45.24 | 0.00 | 6.00 | 0.00 | 50.00 | 0.00 | 658.91 |
| 2071-01-115-3-01 | Crop Husbandry ÉDÉDÉ·ÜCÓ»D·Ü | 0.00 | 826.13 | 0.00 | 98.00 | 0.00 | 755.00 | 0.00 | 21.96 |
| 2071-01-115-3-02 | Soil and Water Conservation »DÖÉN·D AD³DÖE; Ä ÉD·D·DpÜ | 0.00 | 157.99 | 0.00 | 26.00 | 0.00 | 200.00 | 0.00 | 21.96 |

»DAD-Dp È Category C

(Á·DHDÓ-DTDA) (Rs. in Lakhs)

| | | | ÄU·DU 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »PSEÜDÞ 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|----------------------|---|--|------------------------|---------------|----------------------|---------------|-------------------------|---------------|----------------------|---------------|
| ÄU·DUÇÓÉp·Ü | Heads of Account | | ·PÜÖÓ; ¹Ü | ·PÜÖÓ; ¹ÜÓ³DÞ | ·PÜÖÓ; ¹Ü | ·PÜÖÓ; ¹ÜÓ³DÞ | ·PÜÖÓ; ¹Ü | ·PÜÖÓ; ¹ÜÓ³DÞ | ·PÜÖÓ; ¹Ü | ·PÜÖÓ; ¹ÜÓ³DÞ |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Demand No. 03 „ ¶p·D | Finance | | | | | | | | | |
| 2071-01-115-3-03 | Animal Husbandry | »DHDÓ ÈD·-ÜÖÓ»P·Ü | 0.00 | 357.21 | 0.00 | 51.00 | 0.00 | 400.00 | 0.00 | 21.96 |
| 2071-01-115-3-05 | Fisheries | ÁÓÓ¹DÓ-ÑS·Ü | 0.00 | 95.39 | 0.00 | 12.00 | 0.00 | 90.00 | 0.00 | 21.96 |
| 2071-01-115-3-06 | Forestry and Wild Life | f·D±óÄDÓ³DÓÈ AD¹DÓ ÈÓAD¹D | 0.00 | 376.28 | 0.00 | 45.00 | 0.00 | 350.00 | 0.00 | 21.96 |
| 2071-01-115-3-08 | Food Storage & Ware Housing | „ ÌÑ·D · ÑÈÑe¹DÓ ADÓ³DÓÈ ± -ÑÜ± | 0.00 | 30.48 | 0.00 | 5.00 | 0.00 | 40.00 | 0.00 | 21.96 |
| 2071-01-115-3-10 | Co-operation | ÈD¹D·Ñ·D | 0.00 | 260.38 | 0.00 | 29.00 | 0.00 | 230.00 | 0.00 | 21.96 |
| 2071-01-115-3-14 | Land Reforms | ¾DÓ ÈDÓ· Ñ·D²Ü-DTDO | 0.00 | 9.27 | 0.00 | 1.00 | 0.00 | 11.00 | 0.00 | 21.96 |
| 2071-01-115-3-15 | Other Rural Development Programmes | ...³D·D -Ñ·ÁÓÓ± f·È·ÁDÓ ³·P· | 0.00 | 292.80 | 0.00 | 36.00 | 0.00 | 280.00 | 0.00 | 21.96 |
| 2071-01-115-3-17 | Major and Medium Irrigation | ¾ÑS· ADÓ³DÓÈ ADÓ· D·ADÓ ÓÓ·Ñ·ÁD S | 0.00 | 371.81 | 0.00 | 54.00 | 0.00 | 420.00 | 0.00 | 1098.19 |
| 2071-01-115-3-18 | Minor Irrigation | ÈD±é·ÓÓ·Ñ·ÁD S | 0.00 | 139.29 | 0.00 | 19.00 | 0.00 | 150.00 | 0.00 | 21.96 |
| 2071-01-115-3-19 | Command Area Development | »DÓ ÜÓ·Ñ·È·È·ÁDÓ ³·P· | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 75.00 | 0.00 | 21.96 |
| 2071-01-115-3-22 | Industries | ± · D·ADÓ-DTDO | 0.00 | 65.41 | 0.00 | 6.00 | 0.00 | 50.00 | 0.00 | 21.96 |
| 2071-01-115-3-23 | Non-Ferrous Mining and Metallurgical Industries | ¹D·È²ÜÓ³D·D -D±ÓADÓ³DÓÈ ÄÜÖÓT·D ± · D·ADÓ-DTDO | 0.00 | 73.57 | 0.00 | 8.00 | 0.00 | 60.00 | 0.00 | 21.96 |
| 2071-01-115-3-31 | Ports and Light Houses | ·ÜÓAD·D· ADÓ³DÓÈ ³·Ó»D ÈD·e·¾D-DTDO | 0.00 | 9.60 | 0.00 | 1.00 | 0.00 | 9.00 | 0.00 | 21.96 |
| 2071-01-115-3-32 | Civil Aviation | ¹Ñ·D SÓ·D Á·AD·Ñ¹·D·P·Ñ¹·D | 0.00 | 5.51 | 0.00 | 1.00 | 0.00 | 10.00 | 0.00 | 21.96 |
| 2071-01-115-3-34 | Roads & Bridges | ·DÈÜÈ ADÓ³DÓÈ ÈÜÓ³DÓ·ÁÜ-DTDO | 0.00 | 40.31 | 0.00 | 7.00 | 0.00 | 55.00 | 0.00 | 21.96 |
| 2071-01-115-3-35 | Inland Water Transport | ·T·D¹Ñ·D·D ; Á ÈÑS·Ü | 0.00 | 7.55 | 0.00 | 1.00 | 0.00 | 8.00 | 0.00 | 21.96 |
| 2071-01-115-3-51 | Secretariat - Economic | ÈD·e·Ñ·Ñ·Á·PÓ - „ ¶p·D | 0.00 | 60.41 | 0.00 | 8.00 | 0.00 | 60.00 | 0.00 | 21.96 |

»bÁD-Þp È Category C

(Á·bÁÓ-ÞTÁÁ) (Rs. in Lakhs)

| | | ÄÜ·ÞÜ 2007-08 Accounts | | ½cÜªy 2008-09 Budget | | »ÞSÈDÞÞ 2008-09 Revised | | ½cÜªy 2009-10 Budget | |
|------------------|---|------------------------|--------------------------|----------------------|--------------------------|-------------------------|--------------------------|----------------------|--------------------------|
| ÄÜ·ÞÜCÓÉp'Ü | Heads of Account | ·ÞÜCÓj 'Ü Plan | ·ÞÜCÓj 'ÜÓ³³ Non-Plan | ·ÞÜCÓj 'Ü Plan | ·ÞÜCÓj 'ÜÓ³³ Non-Plan | ·ÞÜCÓj 'Ü Plan | ·ÞÜCÓj 'ÜÓ³³ Non-Plan | ·ÞÜCÓj 'Ü Plan | ·ÞÜCÓj 'ÜÓ³³ Non-Plan |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 03 | „ ¶Þ'Þ Finance | | | | | | | | |
| | Services | | ÈUÓÄÜ-ÞTÞÓ | | | | | | |
| 2071-01-115-3-52 | Tourism | 0.00 | 4.02 | 0.00 | 1.00 | 0.00 | 5.00 | 0.00 | 21.96 |
| 2071-01-115-3-53 | Census, Suveys and Statistics | 0.00 | 69.97 | 0.00 | 8.00 | 0.00 | 60.00 | 0.00 | 21.96 |
| 2071-01-115-3-56 | Civil Supplies | 0.00 | 8.56 | 0.00 | 1.00 | 0.00 | 6.00 | 0.00 | 21.96 |
| 2071-01-115-3-60 | Other General Economic Services | 0.00 | 61.96 | 0.00 | 7.00 | 0.00 | 58.00 | 0.00 | 21.96 |
| 2071-01-115-4-01 | Major and Medium Irrigation | 0.00 | 177.96 | 0.00 | 24.00 | 0.00 | 190.00 | 0.00 | 21.96 |
| 2071-01-200-0-05 | Pension and Other Retirement Benefits to Ex-Shanbhogs | 0.00 | 81.08 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 342.86 |
| 2071-01-200-0-06 | Adhoc Pension to Ex-Patels | 0.00 | 250.44 | 0.00 | 203.00 | 0.00 | 203.00 | 0.00 | 857.14 |
| 2071-01-200-2-01 | Exgratia | 0.00 | 355.77 | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 |
| 2071-01-800-0-01 | Cost of Remittance of Pension by Money Orders | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| 2071-01-911-0-00 | Deduct Recoveries of Over Payments | 0.00 | -0.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| 2075-00-103-1-01 | Payment of Prize Amount | 0.00 | 362.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2075-00-103-1-04 | Service Charges for Paying Prizes | 0.00 | 6.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

»ಭಾಗ-ಬಿ ಏ Category C

(ಆಧಾರಿತ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 03 | Finance | | | | | | | | |
| 2235-60-110-1-00 | Karnataka Government Insurance Department - Life Branch | 0.00 | 1425.28 | 0.00 | 1624.93 | 0.00 | 1624.93 | 0.00 | 1711.75 |
| 2235-60-800-1-02 | Building Grants to State Government Employees Association in the State | 0.00 | 0.56 | 0.00 | 5.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| 2235-60-902-0-00 | Deduct - Amount Met from State Govt. Insurance Fund | 0.00 | -1425.28 | 0.00 | -1624.73 | 0.00 | -1624.73 | 0.00 | 0.00 |
| 2250-00-800-2-01 | Miscellaneous | 0.00 | 32.00 | 0.00 | 20.00 | 0.00 | 105.00 | 0.00 | 520.00 |
| 2852-08-201-0-02 | Payment of Incentive Price for Sugar Cane through Sugar Factories. | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| 3475-00-797-0-08 | Fiscal Management Fund | 0.00 | 45000.00 | 0.00 | 15000.00 | 0.00 | 15000.00 | 0.00 | 15000.00 |
| 4059-80-051-0-39 | Fiscal Policy Institute | 29.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4070-00-800-0-02 | Aquisition of Land to State Accounts Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 |
| 7610-00-201-0-02 | House Building Advance to All India Service Officers | 7.50 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 200.00 | 0.00 |
| 7610-00-202-0-01 | Motor Conveyance Advance to Govt. Servants including AIS Officers | 0.00 | 3.60 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 |

»bAd-Þp È Category C

(Ä´bHÖ-bTbÄö) (Rs. in Lakhs)

| | | ÄU·U 2007-08 Accounts | | ½cUªy 2008-09 Budget | | »pSÈDÞp 2008-09 Revised | | ½cUªy 2009-10 Budget | |
|------------------|---|-----------------------|--------------------------------|-----------------------|--------------------------------|-------------------------|--------------------------------|-----------------------|--------------------------------|
| ÄU·UÇÖÉp'U 1 | Heads of Account | •pÖÖ; 'U Plan 2 | •pÖÖ; 'U³³p-Þ Non-Plan 3 | •pÖÖ; 'U Plan 4 | •pÖÖ; 'U³³p-Þ Non-Plan 5 | •pÖÖ; 'U Plan 6 | •pÖÖ; 'U³³p-Þ Non-Plan 7 | •pÖÖ; 'U Plan 8 | •pÖÖ; 'U³³p-Þ Non-Plan 9 |
| Demand No. 03 | „ ¶p'Þ Finance | | | | | | | | |
| 7610-00-202-0-02 | Motor Conveyance to MLAs ÄN'T Þ'Þ AdÖÖ•-Þ³³ | 0.00 | 5.00 | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | 100.00 |
| 7610-00-202-0-03 | Motor Conveyance to MLCs Ä· N'Þ Èp%N Èp- ÞÈbS-U ÄUÖÖªN=Þ ÄN'T Þ'Þ ÈUÄ%b | 0.00 | 18.00 | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | 140.00 |
| 7610-00-203-0-01 | Government Department Èp'NþS ...ÄN'U | 0.00 | 0.21 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 |
| 7610-00-204-0-01 | Advances for Purchase of Computers -Þ±'Þ •pÖ•³³p-ÞTb " SÖ, -N- ÄbÖÖ•-Þ³³p-ÞTb | 0.00 | 1.89 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 |
| 7610-00-800-0-01 | Equipment Advances ÈN· Þ'Þ ÈNAdÖ-ÄbÖÖ•-Þ³³p-ÞTb | 0.00 | 0.51 | 0.00 | 1.64 | 0.00 | 1.64 | 0.00 | 2.00 |
| 7610-00-800-0-05 | Advance for Purchase of Solar Appliances ÈU-Þ ± »Þ-Þ±-ÞTb'Þb; 'UÖTbÄÖ ÄbÖÖ•-Þ³³p | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | 15.00 |
| Total Demand 03 | | 1289.92 | 389423.08 | 3133.34 | 503813.25 | 3133.34 | 568910.25 | 8933.00 | 543438.83 |
| Demand No. 04 | È½p, Äb³³b, »³³'³ Èb· N=Þ'N ...ÄN'U Department of Personnel & Administrative Reforms | | | | | | | | |
| 2012-03-090-0-00 | Secretariat ÈbceÄNÄ•p | 0.00 | 145.19 | 0.00 | 170.88 | 0.00 | 170.88 | 0.00 | 166.62 |
| 2012-03-101-0-00 | Emoluments and Allowances of the Governor »N; »NÄ-Þ ± »bÄ-ÞTb Äb³³b³³p-ÞTb | 0.00 | 3.23 | 0.00 | 2.62 | 0.00 | 2.62 | 0.00 | 12.00 |
| 2012-03-102-0-00 | Discretionary Grants ÄÄÜ>Þ'N, Þ'Þ f'Þb· N'Þ-ÞTb | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 14.56 |
| 2012-03-103-0-01 | Establishment È½p | 0.00 | 106.57 | 0.00 | 153.55 | 0.00 | 153.55 | 0.00 | 152.84 |
| 2012-03-103-0-02 | Renewal of Furnishing of f, »b³³p ÖÄNÈb-ÞTb | 0.00 | 2.67 | 0.00 | 0.47 | 0.00 | 0.47 | 0.00 | 3.00 |

වර්ග C

(රුපියල් මිලියන) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|---------------------|-----------------|---------------------|-----------------|---------------------|-----------------|---------------------|
| අංකය 1 | අංශය Heads of Account | ප්‍රමාණ Plan | ප්‍රමාණ Non-Plan | ප්‍රමාණ Plan | ප්‍රමාණ Non-Plan | ප්‍රමාණ Plan | ප්‍රමාණ Non-Plan | ප්‍රමාණ Plan | ප්‍රමාණ Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 04 | විද්‍යා මණ්ඩලයේ සේවයේ වැයපොහොසත් කිරීමේ අරමුදල Department of Personnel & Administrative Reforms | | | | | | | | |
| | Official Residences | | 1.51 | 0.00 | 1.32 | 0.00 | 1.32 | 0.00 | 3.00 |
| 2012-03-103-0-03 | Maintenance & Repairs of Official Residences | 0.00 | 1.51 | 0.00 | 1.32 | 0.00 | 1.32 | 0.00 | 3.00 |
| 2012-03-103-0-04 | Gardens | 0.00 | 3.99 | 0.00 | 6.56 | 0.00 | 6.56 | 0.00 | 7.50 |
| 2012-03-103-0-06 | Entertainment Allowances | 0.00 | 0.76 | 0.00 | 0.66 | 0.00 | 0.66 | 0.00 | 1.00 |
| 2012-03-104-0-00 | Sumptuary Allowances | 0.00 | 4.52 | 0.00 | 1.38 | 0.00 | 1.38 | 0.00 | 4.00 |
| 2012-03-105-0-00 | Medical Facilities | 0.00 | 13.52 | 0.00 | 20.87 | 0.00 | 20.87 | 0.00 | 18.99 |
| 2012-03-107-0-00 | Expenditure from Contract Allowance | 0.00 | 25.18 | 0.00 | 25.18 | 0.00 | 25.18 | 0.00 | 25.18 |
| 2012-03-108-0-01 | Tour Expenses | 0.00 | 20.88 | 0.00 | 11.34 | 0.00 | 11.34 | 0.00 | 20.00 |
| 2012-03-800-0-00 | Other Expenditure | 0.00 | 2.27 | 0.00 | 0.68 | 0.00 | 0.68 | 0.00 | 0.68 |
| 2013-00-101-0-00 | Salary of Ministers & Deputy Ministers | 0.00 | 150.93 | 0.00 | 180.32 | 0.00 | 180.32 | 0.00 | 180.32 |
| 2013-00-102-0-00 | Sumptuary & Other Allowances | 0.00 | 0.00 | 0.00 | 22.70 | 0.00 | 22.70 | 0.00 | 22.70 |
| 2013-00-104-0-00 | Entertainment and Hospitality Expenses | 0.00 | 0.90 | 0.00 | 3.00 | 0.00 | 3.00 | 0.00 | 3.00 |
| 2013-00-108-0-00 | Tour Expenses | 0.00 | 322.40 | 0.00 | 247.30 | 0.00 | 247.30 | 0.00 | 260.00 |
| 2013-00-800-0-01 | Office Expenses | 0.00 | 63.82 | 0.00 | 102.00 | 0.00 | 102.00 | 0.00 | 102.00 |
| 2013-00-800-0-02 | Telephone Charges | 0.00 | 72.91 | 0.00 | 210.00 | 0.00 | 210.00 | 0.00 | 211.00 |
| 2013-00-800-0-03 | Light and Water Charges | 0.00 | 41.10 | 0.00 | 61.77 | 0.00 | 61.77 | 0.00 | 61.77 |

»ಬಾಡು-ಬಿಡಿ E Category C

(ಆ'ಬಿಡಿ-ಬಿಡಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 04 | ಇಲಾಖೆ, ಆಡಳಿತ, ಸಂಸ್ಥೆಗಳ ಸುಧಾರಣೆ ಮತ್ತು ಸರ್ಕಾರಿ ಸೇವೆಗಳ ಸುಧಾರಣೆ... Department of Personnel & Administrative Reforms | | | | | | | | |
| 2013-00-800-0-04 | Maintenance & Running of Vehicles | 0.00 | 55.26 | 0.00 | 86.10 | 0.00 | 86.10 | 0.00 | 86.10 |
| 2013-00-800-0-05 | Rents, Rates and Taxes | 0.00 | 62.00 | 0.00 | 81.12 | 0.00 | 81.12 | 0.00 | 81.12 |
| 2014-00-102-0-01 | Judges | 0.00 | 467.07 | 0.00 | 748.45 | 0.00 | 748.45 | 0.00 | 1155.07 |
| 2014-00-102-0-02 | Establishment Charges | 0.00 | 2629.65 | 0.00 | 3199.70 | 0.00 | 3199.70 | 0.00 | 2751.85 |
| 2014-00-102-0-07 | Mediation Centre in High Court | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 52.00 |
| 2014-00-102-0-09 | Establishment of High Court Circuit Bench at Dharwad | 0.00 | 0.00 | 0.00 | 399.31 | 0.00 | 399.31 | 0.00 | 457.69 |
| 2014-00-102-0-10 | Establishment of High Court Circuit Bench at Gulbarga | 0.00 | 0.00 | 0.00 | 389.37 | 0.00 | 389.37 | 0.00 | 382.39 |
| 2014-00-800-2-00 | Karnataka Law Reporting Council | 0.00 | 80.44 | 0.00 | 122.45 | 0.00 | 122.45 | 0.00 | 103.16 |
| 2015-00-102-0-01 | Chief Electoral Officers | 0.00 | 1321.81 | 0.00 | 1594.56 | 0.00 | 1594.56 | 0.00 | 1589.23 |
| 2015-00-103-0-01 | Parliamentary & Assembly Constituencies | 0.00 | 2289.01 | 0.00 | 1657.35 | 0.00 | 1657.35 | 0.00 | 1723.64 |
| 2015-00-103-0-02 | Legislative Council Constituencies | 0.00 | 41.79 | 0.00 | 13.58 | 0.00 | 13.58 | 0.00 | 14.11 |
| 2015-00-104-0-01 | General Elections to Parliament and State | 0.00 | 0.44 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 |

»DAD-DP E Category C

(Á'DHÓ-DTÁÓ) (Rs. in Lakhs)

| | | ÄÜWÜ 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »DSÉDÞP 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|--|------------------------|---------------------------------|------------------------|---------------------------------|-------------------------|---------------------------------|------------------------|---------------------------------|
| ÄÜWÜÇÓÉp'Ü 1 | Heads of Account | •PÜÖÜ; ¹Ü Plan 2 | •PÜÖÜ; ¹ÜÓ³P=Þ Non-Plan 3 | •PÜÖÜ; ¹Ü Plan 4 | •PÜÖÜ; ¹ÜÓ³P=Þ Non-Plan 5 | •PÜÖÜ; ¹Ü Plan 6 | •PÜÖÜ; ¹ÜÓ³P=Þ Non-Plan 7 | •PÜÖÜ; ¹Ü Plan 8 | •PÜÖÜ; ¹ÜÓ³P=Þ Non-Plan 9 |
| Demand No. 04 | É½²ª · ADÓ³DÓe „ »DÍ ³Þ ÉDÓ· ¹N=Þ²N ...ÄN'Ü Department of Personnel & Administrative Reforms | | | | | | | | |
| 4059-80-800-0-04 | Grants for e-Governance „ ²²p'Þ „ •PÜÖÜ-D-Þ ²¹DÓ· N¹Þ Secretariat Modernization ÉDceÄNÄ•ÞÓ· Þ „ · ÞÓ'Ó'Þ=Þ± | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| Total Demand 04 | | 355.72 | 24345.55 | 2565.00 | 32112.75 | 2565.00 | 32112.75 | 2085.00 | 35029.32 |
| Demand No. 05 | • T N »DÍ ³Þ ADÓ³DÓe ÉNŠ-Ü Home & Transport | | | | | | | | |
| 2041-00-001-0-01 | Commissioner for Transport ÉNŠ-Ü „ •ÞÓ'Þ=Þ | 0.00 | 443.47 | 0.00 | 517.38 | 0.00 | 517.38 | 0.00 | 532.80 |
| 2041-00-001-0-02 | State Transport Authority »N; óÉNŠ-Ü »NÓ· °N=Þ | 0.00 | 26.06 | 0.00 | 35.72 | 0.00 | 35.72 | 0.00 | 32.06 |
| 2041-00-001-0-03 | Karnataka State Transport »¹Nþ'Þ=Þ »N; óÉNŠ-Ü ²¼ÓÄÓ Appellate Tribunal Á>N=Þ²N ¹NÓ· ÞN „ °Þ=Þ± | 0.00 | 24.90 | 0.00 | 26.42 | 0.00 | 26.42 | 0.00 | 23.16 |
| 2041-00-101-0-01 | Regional Transport Authority »NÓ· UÓÇ'Þ ÉNŠ-Ü »NÓ· °N=Þ | 61.38 | 2660.59 | 101.22 | 3375.13 | 101.22 | 3375.13 | 101.03 | 3395.32 |
| 2041-00-102-0-00 | Inspection of Motor Vehicles ÄÜÖÓ°N=Þ ÄN¹¹Þ¹Þ=ÞTÞ »ÞSÁÓ'ÞPÜ | 0.00 | 672.65 | 0.00 | 827.90 | 0.00 | 827.90 | 0.00 | 1027.84 |
| 2041-00-800-0-01 | Fixing of LPG Kits to Autorikshaws „ °ÜÖÓŠ'N=Þ¹-Ü ŠÁy¼E 'ªy-ÞTÞ¹ÞÓi ²TÞAD - ÉDÓAD ½-ÜÞ | 0.00 | 110.08 | 0.00 | 230.88 | 0.00 | 230.88 | 0.00 | 240.11 |
| 2041-00-911-0-00 | Deduct Recoveries of Over Payments ADcN-T Üce²-Ü »NAD ' •ÞN· Þ ÄÜÖÓ°Þe-Þ ÄÞÉDÓÄ | 0.00 | -1.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2055-00-001-0-01 | Director General and Inspector General of Police »Ü×ÓÄÓÉy ADOT N °· ÜÓþAD'Þ=Þ | 0.00 | 1507.31 | 0.00 | 1627.23 | 0.00 | 1627.23 | 0.00 | 3746.93 |
| 2055-00-101-0-01 | Criminal Investigation Department ¹N-DÓ ADOT N °SÓ'Þ=Þ=Þ ²»Þ=Þ· Þ ³Þ'N ...ÄN'Ü | 0.00 | 2162.21 | 0.00 | 2447.26 | 0.00 | 2447.26 | 0.00 | 2627.80 |

»bAd-Dp E Category C

(Ä`bHÖ-bTDÄö) (Rs. in Lakhs)

| | | | ÄU•U 2007-08 Accounts | | ½CÜ³y 2008-09 Budget | | »pSÉDp 2008-09 Revised | | ½CÜ³y 2009-10 Budget | |
|------------------|---|---|-----------------------|---------------|----------------------|---------------|------------------------|---------------|----------------------|---------------|
| ÄU•UÇÖÉp'Ü | Heads of Account | | •pÜÖÜ; ¹Ü | •pÜÖÜ; ¹Ü³³•p | •pÜÖÜ; ¹Ü | •pÜÖÜ; ¹Ü³³•p | •pÜÖÜ; ¹Ü | •pÜÖÜ; ¹Ü³³•p | •pÜÖÜ; ¹Ü | •pÜÖÜ; ¹Ü³³•p |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 05 | • T N³³'³³ ÄD³³ÜE E N S-Ü Home & Transport | | | | | | | | | |
| 2055-00-800-0-07 | Computer Infrastructure - CCI Project | •D±'D •pÜ•³³ D ÄDÜÖÄ³³Ü³³Ü ÉÜ'p•pÜp-bTDÜ - É.É.É. •pÜÖÜ; ¹Ü | 0.00 | 104.54 | 0.00 | 114.65 | 0.00 | 114.65 | 0.00 | 119.23 |
| 2055-00-800-0-11 | XII Finance Commission Grants | 12¹ÜÜ „ ¶p'D „ •pÜÖÜ-D f¹ÜÜ- N¹Ü | 0.00 | 782.73 | 2500.00 | 0.00 | 2500.00 | 0.00 | 0.00 | 2500.00 |
| 2055-00-800-0-12 | Coastal Security | ¹ÜÜ»»Ü ÜÜÜ³³Ü-DÉÜ | 0.00 | 13.30 | 0.00 | 208.00 | 0.00 | 208.00 | 0.00 | 216.32 |
| 2055-00-800-0-13 | Raising of India Reserve Battalion | ³³N-³³Ü SÉDÄy³³ ³³p³³NÄ•pÜ¹y ³³•p³³N-³³Ü Äp³³N³³ÜÄ'Ü | 285.24 | 267.35 | 0.00 | 373.91 | 0.00 | 373.91 | 0.00 | 930.45 |
| 2055-00-800-0-16 | Computer Maintenance in Police Department | »ÜÜÖÄÉÜÜ ...ÄN'Ü•pÜÄÜ-D±'D •pÜ•³³Ü-DTD ÜÄp¹ D²Ü | 0.00 | 92.42 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 520.00 |
| 2055-00-800-0-18 | Special Task Force | ÄÄÜÉÜ 'N•p¹ p »p³³Ü | 0.00 | 106.23 | 0.00 | 126.67 | 0.00 | 126.67 | 0.00 | 137.09 |
| 2055-00-800-0-19 | Special Investigation | ÄÄÜÉÜ Ü³³Ü | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2000.00 |
| 2056-00-001-0-01 | Inspector General of Prisons. | 'N-³³Ü-DÜ-DTD ÄDÜ¹ N ÜSÜ'DÜD-³³Ü | 0.00 | 148.31 | 0.00 | 145.29 | 0.00 | 145.29 | 0.00 | 154.01 |
| 2056-00-101-0-01 | Jails | ÉÜ-ÜÄDÜ¹Ü-DTDÜ | 0.00 | 3607.39 | 0.00 | 4402.52 | 0.00 | 4402.52 | 0.00 | 4459.41 |
| 2056-00-102-0-00 | Jail Manufactures | ÉÜ-ÜÄDÜ¹Ü•pÜ³³Ü•p³³N S'Ü-DTDÜ | 0.00 | 233.24 | 0.00 | 591.01 | 0.00 | 591.01 | 0.00 | 613.30 |
| 2056-00-800-0-08 | Video Conferencing Facility in Jails | 'N-³³Ü-DÜ-DTDÄÜÄÜÜ - •pÜÖÜ- 'N¹ÜÜ-¹yüÉÜÄ³³Ü | 142.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 2056-00-911-0-00 | Deduct Recoveries of Over Payments | ÄÜC'N-¹Ü ÜCèÄ-Ü »NÄÜÜ' •p³³N- D ÄÜÜ³³Ü-D ÄÉÜÜÜÄ | 0.00 | -18.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2070-00-106-0-01 | Directorate of Civil Defence | »ÜÜ-D Ü³³ÜN Ü. ÜpÜÜ¹NÄ•pÜ | 0.00 | 79.93 | 0.00 | 105.32 | 0.00 | 105.32 | 0.00 | 81.02 |
| 2070-00-107-0-01 | Directorate of Home Guards | -DÜ¹ D Ü³³ÜD - DTD | 0.00 | 1408.08 | 0.00 | 1760.18 | 0.00 | 1760.18 | 0.00 | 1779.54 |

ವಿಭಾಗ - ಕೆ. ಕ್ಯಾಟಗರಿ

(ಆರಂಭಿಕ-ವಿಭಾಗ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 05 | • ಟೆಂಪರಿ ಆರಂಭಿಕ ಒಟ್ಟು Home & Transport | | | | | | | | |
| 2070-00-108-1-01 | Director of Fire Force ಒ. ಉಪವಿಭಾಗೀಯ | 500.00 | 4633.80 | 100.00 | 8852.55 | 100.00 | 8852.55 | 100.00 | 5731.71 |
| 2075-00-104-0-05 | Cash Awards to Territorial Army Personnel ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು | 0.00 | 0.68 | 0.00 | 0.73 | 0.00 | 0.73 | 0.00 | 0.76 |
| 2235-02-106-0-02 | Borstal School, Dharwar ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು | 0.00 | 49.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2235-60-200-1-01 | Director of Sainik Welfare & Resettlement ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು | 0.00 | 38.47 | 0.00 | 40.37 | 0.00 | 40.37 | 0.00 | 44.91 |
| 2235-60-200-1-99 | Sainik Welfare Programmes ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು | 0.00 | 440.37 | 0.00 | 671.01 | 0.00 | 671.01 | 0.00 | 642.62 |
| 2235-60-200-2-01 | Establishment Charges ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು | 0.00 | 116.11 | 0.00 | 176.28 | 0.00 | 176.28 | 0.00 | 155.86 |
| 2235-60-200-3-01 | General Relief ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು | 0.00 | 6.19 | 0.00 | 56.24 | 0.00 | 56.24 | 0.00 | 58.49 |
| 2235-60-800-2-01 | Compensation to Autoriksha Drivers ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.04 |
| 2235-60-800-2-02 | Compensation to Lorry Drivers ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 2.08 |
| 3055-00-800-0-01 | Amount Paid to Operators of Contract Carriage Acquired by Government ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು | 0.00 | 0.00 | 0.00 | 58.41 | 0.00 | 58.41 | 0.00 | 60.74 |
| 4055-00-800-0-05 | Armed Reserve Police Training Centre ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 |
| 4055-00-800-0-06 | City Armed Reserve - Hubli ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು ಒಟ್ಟು | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 |

ವರ್ಗ - C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|-----------|----------------|-----------|-----------------|-----------|----------------|-----------|
| 1 | Heads of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| Demand No. 05 | • ಟಿನ್‌ಗಳಿಗೆ ಸಂಬಂಧಿಸಿದ ಉಳಿತಾಯ Home & Transport | | | | | | | | |
| 4055-00-800-0-07 | Establishment of KSRP Battalion at Hassan ಓರ್ವನಿಗೆ ಒಂದು ಟಿನ್‌ಗೆ ಸಂಬಂಧಿಸಿದ ಉಳಿತಾಯ - ಹಸನ್ | 754.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4055-00-800-0-08 | Police Community Hall ಪೊಲೀಸ್ ಸಮುದಾಯದ ಕಛೇರಿ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 4059-80-051-0-41 | K.S.A.F.E ಕೆ.ಎಸ್.ಎ.ಫಿ.ಇ. | 3500.00 | 0.00 | 3500.00 | 0.00 | 450.00 | 0.00 | 3500.00 | 0.00 |
| 4059-80-051-0-44 | Heavy Vehicles Training Institute ವಿಭಾಗೀಯ ವಾಹನಗಳ ತರಬೇತಿ ಸಂಸ್ಥೆ | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 4235-60-800-2-01 | Construction of Rest Houses (Aramgarh) ಶಾಂತಿಗೃಹಗಳ ನಿರ್ಮಾಣ | 40.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 |
| 5055-00-050-0-02 | Truck Terminals ಟ್ರಕ್ ತರ್ಮಿನಲ್‌ಗಳು | 500.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 3000.00 | 0.00 |
| 5055-00-050-0-03 | Driving Testing Facilities ಚಾಲನೆ ಪರೀಕ್ಷಾ ಸೌಕರ್ಯ | 0.00 | 0.00 | 200.00 | 0.00 | 125.00 | 0.00 | 200.00 | 0.00 |
| Total Demand 05 | | 9882.64 | 142854.39 | 11241.22 | 182095.54 | 5616.22 | 175675.68 | 11741.03 | 198414.08 |
| Demand No. 06 | ಆಧುನಿಕೀಕರಣ ಮತ್ತು ಸುಧಾರಣೆ Infrastructure Development | | | | | | | | |
| 3451-00-090-1-06 | Infrastructure - Preliminary Studies ಸಂರಚನಾ ಮತ್ತು ಮೂಲಭೂತ ಅಧ್ಯಯನ | 19.80 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | 981.00 | 0.00 |
| 3475-00-196-1-01 | Block Grants ಪರಿಷತ್‌ಗಳಿಗೆ ಸಂದಾಯ | 90.50 | 0.00 | 82.07 | 0.00 | 82.07 | 0.00 | 77.30 | 0.00 |
| 5465-01-190-1-01 | Infrastructure Development ಆಧುನಿಕೀಕರಣ ಮತ್ತು ಸುಧಾರಣೆ | 100.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 200.00 | 0.00 |

ವಿಭಾಗ-ಬಿ ಈ ಕೆಳಗೆ

(ಆರಂಭಿಕ-ಬಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| Head of Account | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 06 | ಆರಂಭಿಕ-ಬಿ | | | | | | | | |
| | Infrastructure Development | | | | | | | | |
| | to BIAP | | | | | | | | |
| | ಉದ್ಯೋಗ, ಉದ್ಯೋಗ-ವಿಭಾಗ 408 | | | | | | | | |
| | ಸರ್ಕಾರಿ ಉದ್ಯೋಗಗಳಿಗೆ ಸಂಬಂಧಿಸಿದ | | | | | | | | |
| | ಒಟ್ಟು | | | | | | | | |
| 5465-01-190-2-11 | Aviation Turbine Fuel-Tax Reimbursement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 |
| | ಆರಂಭಿಕ-ಬಿ | | | | | | | | |
| | ಹಸನ್ - ಮಂಗಳೂರು ಗುಡ್ಡು | | | | | | | | |
| 5465-01-190-3-02 | Hassan - Mangalore Guage Conversion Project | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 900.00 | 0.00 |
| | ಉದ್ಯೋಗ, ಉದ್ಯೋಗ-ವಿಭಾಗ | | | | | | | | |
| | ಶೋಲಪುರ - ಗದಗ ಗುಡ್ಡು | | | | | | | | |
| 5465-01-190-3-03 | Sholapur - Gadag Guage Conversion Project | 800.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 2800.00 | 0.00 |
| | ಉದ್ಯೋಗ, ಉದ್ಯೋಗ-ವಿಭಾಗ | | | | | | | | |
| | ಕ್ರೈಡ್ - ರೋಬ್/ರಬ್ ಪ್ರಾಜೆಕ್ಟ್ | | | | | | | | |
| 5465-01-190-3-04 | KRIDE - ROB/RUB Projects | 1827.52 | 0.00 | 3000.00 | 0.00 | 1500.00 | 0.00 | 3000.00 | 0.00 |
| | ಉದ್ಯೋಗ, ಉದ್ಯೋಗ-ವಿಭಾಗ | | | | | | | | |
| | ಉದ್ಯೋಗ, ಉದ್ಯೋಗ-ವಿಭಾಗ | | | | | | | | |
| 5465-01-190-3-05 | Cost Sharing For New Projects | 5532.00 | 0.00 | 10000.00 | 0.00 | 2500.00 | 0.00 | 10000.00 | 0.00 |
| | ಉದ್ಯೋಗ, ಉದ್ಯೋಗ-ವಿಭಾಗ | | | | | | | | |
| | ರೈಲ್ ಲಿಂಕ್ ನವೀಕರಣ | | | | | | | | |
| 5465-01-190-3-06 | Rail Link to New Airport | 250.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 570.00 | 0.00 |
| | ಉದ್ಯೋಗ, ಉದ್ಯೋಗ-ವಿಭಾಗ | | | | | | | | |
| | ಬೆಂಗಳೂರು | | | | | | | | |
| 5465-01-190-3-07 | Commuter Rail Services for Bangalore | 11.40 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| | ಉದ್ಯೋಗ, ಉದ್ಯೋಗ-ವಿಭಾಗ | | | | | | | | |
| | ರಾಮನಗರ-ಮೈಸೂರು | | | | | | | | |
| 5465-01-190-3-08 | Cost Sharing - Ramanagaram-Mysore Railway Doubling | 1615.00 | 0.00 | 3000.00 | 0.00 | 2000.00 | 0.00 | 2500.00 | 0.00 |
| | ಉದ್ಯೋಗ, ಉದ್ಯೋಗ-ವಿಭಾಗ | | | | | | | | |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| Demand No. 06 | ಆರಂಭಿಕ ಒಟ್ಟು | Infrastructure Development | | | | | | | | |
| 5465-01-190-3-09 | Land for Railway Cargo Complex at Hubli | 100% ರಿಂದ ಹಿರಿಯರಾದ ಒಟ್ಟು ಒಟ್ಟು | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 |
| 5465-01-190-3-10 | Cost Sharing - Bidar-Gulbarga New Railway Line-SDP | ಒಟ್ಟು ಒಟ್ಟು - 2000 ರಿಂದ ಹಿರಿಯರಾದ ಒಟ್ಟು ಒಟ್ಟು | 2000.00 | 0.00 | 4200.00 | 0.00 | 2200.00 | 0.00 | 5000.00 | 0.00 |
| 5465-01-902-0-00 | Deduct-Amount met from Infrastructure Initiative Fund | ಒಟ್ಟು - ಆರಂಭಿಕ ಒಟ್ಟು ಒಟ್ಟು | 0.00 | 0.00 | -47857.00 | 0.00 | -25357.00 | 0.00 | -41533.00 | 0.00 |
| 5475-00-102-1-90 | Deduct-Receipts and Recoveries on Capital Account. | ಒಟ್ಟು - 1/2 ರಿಂದ ಹಿರಿಯರಾದ ಒಟ್ಟು ಒಟ್ಟು | 0.00 | -39.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6217-60-191-3-80 | Karnataka Infrastructural Project - EAP | ಒಟ್ಟು ಒಟ್ಟು | 18.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Demand 06 | | | 36218.57 | -39.72 | 332.07 | 1732.16 | 832.07 | 1732.16 | 1058.30 | 0.00 |
| Demand No. 07 | ಒಟ್ಟು ಒಟ್ಟು | Rural Development & Panchayath Raj | | | | | | | | |
| 2059-80-053-5-04 | Other Maintenance Expenditure-RDPR | ಒಟ್ಟು ಒಟ್ಟು | 0.00 | 1699.67 | 0.00 | 3690.00 | 0.00 | 3690.00 | 0.00 | 3690.00 |

Category C

(Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|-----|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 07 | Rural Development & Panchayath Raj | | | | | | | | | |
| 2215-01-001-1-01 | Chief Engineer, Panchayathraj Engineering Department | ... | 0.01 | 653.17 | 0.00 | 788.52 | 0.00 | 788.52 | 0.00 | 738.17 |
| 2215-01-003-0-01 | Training Schemes in Panchayathraj Engineering | ... | 0.00 | 0.00 | 17.00 | 0.66 | 17.00 | 0.66 | 17.00 | 0.69 |
| 2215-01-005-1-01 | Monitoring & Investigation Unit | ... | 67.46 | 0.00 | 73.02 | 0.00 | 73.02 | 0.00 | 94.05 | 0.00 |
| 2215-01-052-3-00 | Supplies & Repairs | ... | 0.01 | 13.28 | 0.00 | 17.67 | 0.00 | 17.67 | 0.00 | 18.38 |
| 2215-01-102-9-05 | Management Information System | ... | 20.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 100.00 | 0.00 |
| 2402-00-800-0-04 | PM's Relief Package - Participatory Water Shed Project | ... | 0.00 | 0.00 | 3000.00 | 0.00 | 3000.00 | 0.00 | 1600.00 | 0.00 |
| 2501-01-800-0-08 | Integrated Watershed Development Programme | ... | 0.00 | 0.00 | 490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2501-01-800-0-09 | Desert Development Programme | ... | 0.00 | 0.00 | 1980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2501-01-800-0-10 | Drought Prone Area Development Programme | ... | 0.00 | 0.00 | 2750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2501-04-105-0-01 | Project Implementation | ... | 56.85 | 0.00 | 61.11 | 0.00 | 61.11 | 0.00 | 61.02 | 0.00 |
| 2501-04-105-0-02 | Establishment of I R E P | ... | 40.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 |

»DAD-Dp E Category C

(Á·DHDÓ-DTDA) (Rs. in Lakhs)

| | | ÄU·U 2007-08 Accounts | | ½CÜ·y 2008-09 Budget | | »SÉDHD 2008-09 Revised | | ½CÜ·y 2009-10 Budget | |
|------------------|---|-----------------------|--------------|----------------------|--------------|------------------------|--------------|----------------------|--------------|
| ÄU·UICÓÉp·U | Heads of Account | ·PÜÓÜ; ·U | ·PÜÓÜ; ·UÓ³³ | ·PÜÓÜ; ·U | ·PÜÓÜ; ·UÓ³³ | ·PÜÓÜ; ·U | ·PÜÓÜ; ·UÓ³³ | ·PÜÓÜ; ·U | ·PÜÓÜ; ·UÓ³³ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 07 | -NÁÁÜ± f¿ÄD, i ÁDÓ³DÉ »D·>N·PÓ´ =N·Cý Rural Development & Panchayath Raj | | | | | | | | |
| | Programme Centre ÉN»D·U | | | | | | | | |
| 2505-60-101-0-04 | Implementation of Karnataka Rural Employment Guarantee Act | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.20 | 0.00 |
| 2515-00-001-0-01 | Development Commissioner | 0.00 | 55.22 | 0.00 | 59.69 | 0.00 | 59.69 | 0.00 | 68.46 |
| 2515-00-101-0-09 | Karnataka Panchayat Raj | 69.93 | 51.84 | 160.00 | 49.15 | 160.00 | 49.15 | 60.00 | 50.85 |
| 2515-00-101-0-11 | Elections to Zilla Parishads & Mandal Panchayats | 0.00 | 67.86 | 0.00 | 283.38 | 0.00 | 283.38 | 0.00 | 294.71 |
| 2515-00-101-0-17 | State Election Commission | 0.00 | 353.49 | 0.00 | 441.59 | 0.00 | 441.59 | 0.00 | 416.02 |
| 2515-00-101-0-24 | ZP/TP Accounts Computerisation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2515-00-102-0-11 | Agra Prashasti | 0.00 | 0.00 | 0.00 | 108.16 | 0.00 | 108.16 | 0.00 | 112.49 |
| 2515-00-196-1-05 | Maintenance Grants | 0.00 | 2938.24 | 0.00 | 3309.15 | 0.00 | 3309.15 | 0.00 | 3341.87 |
| 2515-00-196-1-14 | Construction of ZP Office Building | 851.33 | 0.00 | 1301.48 | 0.00 | 1301.48 | 0.00 | 1456.12 | 0.00 |
| 2515-00-196-1-22 | Development Grants | 1957.94 | 0.00 | 516.74 | 0.00 | 516.74 | 0.00 | 541.51 | 0.00 |
| 2515-00-196-6-06 | DRDA - Administrative Charges | 386.39 | 0.00 | 559.76 | 0.00 | 559.76 | 0.00 | 687.21 | 23.74 |
| 2515-00-196-6-09 | Grants to PRIs under EFC Recommendations | 0.00 | 2393.50 | 0.00 | 1776.00 | 0.00 | 1776.00 | 0.00 | 1847.02 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| 1 | Heads of Account | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 07 | -ನಿರ್ಮಾಣ ಮತ್ತು ಪರಿಷ್ಕರಣೆ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ | | | | | | | | |
| | Rural Development & Panchayath Raj | | | | | | | | |
| 2515-00-197-1-10 | Maintenance Grants to Taluka Panchayats | 0.00 | 11918.56 | 0.00 | 13873.46 | 0.00 | 13873.46 | 0.00 | 14230.47 |
| 2515-00-197-1-22 | Development Grants | 722.03 | 0.00 | 5210.88 | 0.00 | 810.88 | 0.00 | 5220.50 | 0.00 |
| 2515-00-197-6-09 | Block Grants | 0.00 | 4856.92 | 0.00 | 3552.00 | 0.00 | 3552.00 | 0.00 | 3694.08 |
| 2515-00-800-0-08 | District Rural Development Agency (SEP) | 66.18 | 0.00 | 203.54 | 0.00 | 203.54 | 0.00 | 216.03 | 0.00 |
| 2551-01-001-0-01 | Project Cell | 19.83 | 0.00 | 26.35 | 0.00 | 26.35 | 0.00 | 2662.02 | 0.00 |
| 2551-01-198-6-02 | Western Ghats Development Programme | 2300.96 | 0.00 | 2332.64 | 0.00 | 2332.64 | 0.00 | 0.00 | 0.00 |
| 2810-01-001-0-02 | Establishment Charges | 18.73 | 0.00 | 26.58 | 0.00 | 26.58 | 0.00 | 30.90 | 0.00 |
| 3054-80-800-0-08 | Karnataka Rural Roads Development Agency | 0.00 | 160.00 | 0.00 | 168.00 | 0.00 | 168.00 | 0.00 | 500.00 |
| 4215-01-102-1-01 | Grameena Abhivrudhi Bhavana | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 4215-01-102-1-85 | Jala Nirmala Phase III - EAP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 |
| 4215-02-190-0-01 | Repayment of Loan to HUDCO (Principle+ Interest) by KLAC | 0.00 | 3408.65 | 0.00 | 2401.10 | 0.00 | 2401.10 | 0.00 | 2500.00 |
| 4702-00-101-9-01 | New Tanks | 561.90 | 0.00 | 1640.00 | 0.00 | 840.00 | 0.00 | 0.00 | 0.00 |
| 4702-00-101-9-02 | Restoration of Old and Breached Tanks and | 324.60 | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |

ವಿಭಾಗ - ಕೆ. ಕ್ಯಾಟಗರಿ C

(ಆರಂಭಿಕ - ಒಟ್ಟು) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|--|--|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| Head of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 07 - ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಮತ್ತು ಪಂಚಾಯತ್ ರಾಜ್ | | | | | | | | | | |
| Rural Development & Panchayath Raj | | | | | | | | | | |
| 5054-04-337-7-01 | Desilting of Tanks | ಒಣಗಿರುವ ತೊಟ್ಟಿಗೆಗಳನ್ನು ಒಣಗಿಸುವ ಕೆಲಸ | 3560.93 | 0.00 | 5000.00 | 0.00 | 2800.00 | 0.00 | 1520.00 | 0.00 |
| 5054-04-800-3-03 | Rural Communication | ಗ್ರಾಮೀಣ ಸಂಪರ್ಕ | 9368.04 | 0.00 | 20000.00 | 0.00 | 10000.00 | 0.00 | 17500.00 | 0.00 |
| | Road Works in Backward Taluks as per Dr.Nanjundappa Report | ಹಿರಿಯ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ರಾಜ್ ವ್ಯಾಪ್ತಿಯಲ್ಲಿರುವ ರಸ್ತೆಗಳ ನಿರ್ಮಾಣ ಮತ್ತು ಸುಸ್ಥಿತಿಗಾಗಿ ಡಾ.ನಾನ್ಜುಂದಪ್ಪರ ವರದಿಯಂತೆ | | | | | | | | |
| Total Demand 07 | | | 20393.12 | 28570.40 | 46439.10 | 30518.53 | 23819.10 | 30518.53 | 33209.56 | 31526.95 |
| Demand No. 08 - ಅರಣ್ಯ, ಪರಿಸರ ಮತ್ತು ವಾತಾವರಣ | | | | | | | | | | |
| Forest, Ecology & Environment | | | | | | | | | | |
| 2406-01-001-1-01 | Principal Chief Conservator of Forests, Bangalore | ಬೆಂಗಳೂರಿನ ಅರಣ್ಯ ಸಂರಕ್ಷಣೆ ಮತ್ತು ವಿಸ್ತರಣೆ | 0.00 | 430.94 | 0.00 | 509.35 | 0.00 | 509.35 | 0.00 | 760.61 |
| 2406-01-001-1-04 | Principal Chief Conservator of Forests, Wild Life, Bangalore | ಬೆಂಗಳೂರಿನ ಅರಣ್ಯ ಸಂರಕ್ಷಣೆ ಮತ್ತು ವಿಸ್ತರಣೆ | 0.00 | 48.23 | 0.00 | 60.48 | 0.00 | 60.48 | 0.00 | 86.73 |
| 2406-01-001-2-01 | General Establishment | ಸಾಮಾನ್ಯ ಸ್ಥಾಪನೆ | 0.00 | 10353.56 | 0.00 | 13336.81 | 0.00 | 13336.81 | 0.00 | 12840.91 |
| 2406-01-004-0-01 | Research | ವಿಜ್ಞಾನ | 49.30 | 388.04 | 52.00 | 451.14 | 32.00 | 431.14 | 50.00 | 508.49 |
| 2406-01-005-0-02 | Working Plan Organisation | ಸಾಮಾನ್ಯ ಸ್ಥಾಪನೆ | 19.70 | 523.42 | 22.00 | 605.00 | 12.00 | 555.00 | 21.00 | 712.63 |
| 2406-01-070-0-01 | Roads and Bridges and Buildings (Maintenance) | ರಸ್ತೆಗಳು ಮತ್ತು ಕೆಲಸಗಾರಿಗಾಗಿ ನಿರ್ಮಿಸಿದ ಕಟ್ಟಡಗಳ ನಿರ್ಮಾಣ ಮತ್ತು ಸುಸ್ಥಿತಿಗಾಗಿ | 0.00 | 56.15 | 0.00 | 58.52 | 0.00 | 38.52 | 0.00 | 60.86 |
| 2406-01-101-1-02 | Compensatory Plantations | ಪರಿಹಾರಕಾಂತಿ | 0.00 | 625.04 | 0.00 | 302.24 | 0.00 | 232.24 | 0.00 | 150.00 |

»DAD-DP È Category C

(Á·DHDÓ-DTDAÓ) (Rs. in Lakhs)

| | | | ÄÜ·Ü 2007-08 Accounts | | ½CÜ·y 2008-09 Budget | | »PSEÜDHP 2008-09 Revised | | ½CÜ·y 2009-10 Budget | |
|------------------|--|--|-----------------------|---------------------------------|-----------------------|---------------------------------|--------------------------|---------------------------------|-----------------------|---------------------------------|
| ÄÜ·ÜÇÓÉP·Ü 1 | Heads of Account | | ·PÜÓÜ; Ü Plan 2 | ·PÜÓÜ; ÜÜÓ·P·P Non-Plan 3 | ·PÜÓÜ; Ü Plan 4 | ·PÜÓÜ; ÜÜÓ·P·P Non-Plan 5 | ·PÜÓÜ; Ü Plan 6 | ·PÜÓÜ; ÜÜÓ·P·P Non-Plan 7 | ·PÜÓÜ; Ü Plan 8 | ·PÜÓÜ; ÜÜÓ·P·P Non-Plan 9 |
| Demand No. 08 | f·P±ó, ÉÓÁ ANÉDÓADÓ³DÓE »DSEB·P Forest, Ecology & Environment | | | | | | | | | |
| 2406-01-101-2-11 | Forest Protection, Regeneration and Cultural Operation f·P±ó·P·P·P, »DÓ·P·DÓ·N·P·P·P ADÓ³DÓE ÉN·DÓADÍ 'N·PÓP·DTDÓ | | 29.88 | 649.32 | 54.03 | 694.60 | 54.03 | 594.60 | 20.00 | 722.38 |
| 2406-01-101-2-15 | Conservation & Development of Medicinal Plants - Herbal Medicine Authority • ÉD·Ü·PÓ ÉDÉDÓ-DTÓ f; ÁDÜ·i ADÓ³DÓE ÉD·P·P·P - »DADÓÓÁ·N • ÉD·P »NÓ·°N·P | | 0.00 | 3.31 | 0.00 | 3.44 | 0.00 | 3.44 | 0.00 | 3.58 |
| 2406-01-101-2-19 | Implementation & Management Action Plan for Mangroves 'N·»DADÍ·P 'P·P·N·P·PÜÓÜ; Ü·DTD f·P·DÉN·P·P ADÓ³DÓE ÓADP·T·P·P·P | | 44.43 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 |
| 2406-01-101-2-20 | XII Finance Commission Grants for Preservation of Forest Wealth f·P±ó·ÉD·»D·P·DÓ·Á-DTÓ ÉD·P·P·P·P·N- 12'ÜÓ , »P·P·P , ·PÜÓÜ-D f·P·P·P·N·P | | 0.00 | 1034.14 | 1100.00 | 0.00 | 1100.00 | 0.00 | 1100.00 | 0.00 |
| 2406-01-101-2-21 | Afforestation in Other Areas ...³D·P »DÓ ÜÓAD-DTÓÁÓ f·P±ó·P·P·P± | | 0.00 | 284.36 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 200.00 |
| 2406-01-101-2-22 | Utilisation of CAMPA Fund »DST·N·N·P·P·P·P f·P±ó·P·P·P± ÓADP·T·P·P·N·P·PÜÓÜ; Ü·N·ÉD·ÉÜE Ó·PÓ ½T·P·P·P | | 2.97 | 0.00 | 2000.00 | 0.00 | 1980.00 | 0.00 | 10.00 | 0.00 |
| 2406-01-101-2-23 | Maintenance of Medicinal Plant Conservation Areas(MPCAS) and Medicinal Plant Development Areas(MPDAS) • ÉD·Ü·PÓ ÉDÉDÓ ÉD·P·P·P·P »DÓ ÜÓAD-DTÓ ADÓ³DÓE • ÉD·Ü·PÓ ÉDÉDÓ f; ÁDÜ·i »DÓ ÜÓAD-DTÓ ÓADP·T·P·P·P | | 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 20.00 | 0.00 |

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(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| Head of Account | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 08 | ಫಲವು, ಒಳಗಡೆ ಸಂರಕ್ಷಣೆ ಮತ್ತು ಪರಿಸರ | | | | | | | | |
| | Forest, Ecology & Environment | | | | | | | | |
| | Development Fund | | | | | | | | |
| 2406-01-797-0-02 | Transfer of Receipts from Compensatory Plantations to Karnataka Forest Development Fund | 0.00 | 3.27 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 |
| 2406-01-800-0-05 | Special Component Programme for S.Cs | 0.00 | 0.00 | -12.80 | 0.00 | -12.80 | 0.00 | 108.13 | 0.00 |
| 2406-01-800-0-06 | Computerisation of Forest Department | 5.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 |
| 2406-01-800-0-08 | Rehabilitation Package for Sargod and Maskali Forest Encroachers | 154.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2406-01-800-0-10 | Western Ghat Task Force | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2406-01-902-0-00 | Deduct - Amount met from Karnataka Forest Development Fund | 0.00 | -625.04 | 0.00 | -1060.00 | 0.00 | -1060.00 | 0.00 | -1000.00 |
| 2406-02-110-0-01 | Nature Conservation - Wild Life | 146.14 | 1971.10 | 200.00 | 2422.24 | 200.00 | 2382.24 | 150.00 | 2300.68 |
| 2406-02-110-0-02 | Central Sector Scheme of Project Tiger, Bandipur | 1067.28 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 1100.00 | 0.00 |

പദ്ധതി - പദ്ധതി E Category C

(ആവശ്യം) (Rs. in Lakhs)

| ആവശ്യം Heads of Account 1 | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| | പദ്ധതി | പദ്ധതി | പദ്ധതി | പദ്ധതി | പദ്ധതി | പദ്ധതി | പദ്ധതി | പദ്ധതി |
| | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Demand No. 08 ഭവനം, ഭവനം പരിസ്ഥിതി പരിസ്ഥിതി Forest, Ecology & Environment | | | | | | | | |
| 2406-02-110-0-20 Niligiris Biosphere Reserve | 22.36 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 2406-02-110-0-23 Project Elephant | 178.15 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 300.00 | 0.00 |
| 2406-02-110-0-46 Development of Protected Areas | 0.00 | 318.26 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 300.00 |
| 2406-02-110-0-47 Development of Wild Life Sanctuaries & National Parks - CSS | 859.21 | 0.00 | 850.00 | 0.00 | 850.00 | 0.00 | 940.00 | 0.00 |
| 2406-02-110-0-49 Kuderemukh National Park for Rehabilitation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2406-02-111-0-01 Karnataka Zoo Authority | 0.00 | 96.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 125.00 |
| 2406-02-797-0-01 Transfer of Receipts from Sanctuaries to PAM Fund | 0.00 | 430.95 | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | 375.00 |
| 2406-02-902-0-00 Deduct - Amount from PAM Fund | 0.00 | -318.26 | 0.00 | -300.00 | 0.00 | -300.00 | 0.00 | -375.00 |
| 3435-03-003-0-01 Environment Research | 59.65 | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | 35.00 | 0.00 |

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(රු. කොටසකින්) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|
| අංකය 1 | අංශය Heads of Account | ප්‍රධාන | විකේන්ද්‍රීකරණ | ප්‍රධාන | විකේන්ද්‍රීකරණ | ප්‍රධාන | විකේන්ද්‍රීකරණ | ප්‍රධාන | විකේන්ද්‍රීකරණ |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 08 | අභ්‍යන්තර, වනජීවී, වනජීවී සහ පරිසර | | | | | | | | |
| | Forest, Ecology & Environment | | | | | | | | |
| | Education & Innovative Projects | | | | | | | | |
| 3435-03-003-0-13 | National Lake Conservation Programme | 170.00 | 0.00 | 667.00 | 0.00 | 667.00 | 0.00 | 1183.00 | 0.00 |
| 3435-03-003-0-14 | Lake Development Authority | 300.00 | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | 320.00 | 0.00 |
| 3435-04-103-0-05 | Pollution Management | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 30.00 | 0.00 |
| 3435-60-800-0-03 | Coastal Management | 41.99 | 0.00 | 64.24 | 0.00 | 64.24 | 0.00 | 75.75 | 0.00 |
| 3435-60-800-0-04 | Protection of Bio-diversity in the State | 77.50 | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | 132.00 | 0.00 |
| 3435-60-800-0-05 | National River Conservation Programme | 159.01 | 0.00 | 467.00 | 0.00 | 467.00 | 0.00 | 0.00 | 0.00 |
| 3435-60-800-0-06 | Environmental Jurisprudence | 20.01 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 |
| 3435-60-800-0-07 | Strengthening of Department of Ecology & Environment | 27.21 | 0.00 | 81.97 | 0.00 | 81.97 | 0.00 | 71.33 | 0.00 |
| 3435-60-800-0-08 | Eco Clubs | 25.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 |
| 3435-60-800-0-09 | Eco Friendly and Conservation Schemes | 0.00 | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | 32.00 | 0.00 |
| 4406-01-070-0-02 | Buildings | 169.55 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 166.00 | 0.00 |
| 4406-01-102-2-80 | Forestry & Environment Project for Eastern Plains - EAP | 113.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|-----------|----------------|-----------|-----------------|-----------|----------------|-----------|
| ಮುಖ್ಯವರ್ಗ | Heads of Account | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 08 | ಕೃಷಿ, ಪರಿಸರ ಮತ್ತು ಅರಣ್ಯ | | | | | | | | |
| | Forest, Ecology & Environment | | | | | | | | |
| 4406-01-102-2-81 | Karnataka Sustainable Forest Management & Bio-Diversity Conservation Scheme - EAP | 70.97 | 0.00 | 124.30 | 0.00 | 124.30 | 0.00 | 146.60 | 0.00 |
| 6406-00-101-0-81 | Karnataka Sustainable Forest Management & Bio Conservation Project - IDP | 6.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6406-00-190-0-03 | Karnataka State Cashew Development Corporation Firewood Project-Repayment of Loan | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total Demand 08 | 15672.50 | 22862.30 | 24557.09 | 25101.75 | 24327.09 | 23601.75 | 23214.77 | 25161.31 |
| Demand No. 09 | ಸಹಕಾರ | | | | | | | | |
| | Co-operation | | | | | | | | |
| 2425-00-001-0-01 | Registrar of Co- Operative Societies | 76.27 | 2509.44 | 250.00 | 2742.17 | 130.00 | 2742.17 | 250.00 | 2405.16 |
| 2425-00-101-0-01 | Establishment | 33.73 | 2308.96 | 47.93 | 2665.35 | 47.93 | 2665.35 | 49.32 | 2673.87 |
| 2425-00-107-1-01 | Establishment Charges | 0.00 | 30.92 | 0.00 | 75.22 | 0.00 | 75.22 | 0.00 | 83.25 |
| 2425-00-107-2-41 | Interest Subsidy for Crop Loan | 15341.00 | 0.00 | 22536.25 | 0.00 | 15000.00 | 0.00 | 8635.73 | 0.00 |

»DAD-Dp E Category C

(Á·DHDÓ-DTDÁD) (Rs. in Lakhs)

| | | | ÄU·DU 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »PŠEDDPPD 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|---|--|------------------------|---------------|----------------------|---------------|---------------------------|---------------|----------------------|---------------|
| ÄU·DUÇÓÉpÜ | Heads of Account | | ·PÜÖÓj ¹Ü | ·PÜÖÓj ¹ÜÓ³D» | ·PÜÖÓj ¹Ü | ·PÜÖÓj ¹ÜÓ³D» | ·PÜÖÓj ¹Ü | ·PÜÖÓj ¹ÜÓ³D» | ·PÜÖÓj ¹Ü | ·PÜÖÓj ¹ÜÓ³D» |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Demand No. 09 | ÉDÌD·N»D | | | | | | | | | |
| | Co-operation | | | | | | | | | |
| 2425-00-107-2-43 | Interest Waiver on Crop loans | ¾UTU ÉNÄ·D AU00Ä¹D ½·ç ÀDÓ¹Nì | 0.00 | 7673.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2425-00-107-2-44 | Farmers Suicide Package - Interest Subsidy | »UÓP»D ,, ³NìDÌDÓ· »NìUÓCý - ½·çÉDÌN·PÓ·D¹D | 33533.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2425-00-107-2-46 | Loan Waiver | ÉNÄ ÀDÓ¹Nì | 0.00 | 125000.00 | 0.00 | 10500.00 | 0.00 | 5500.00 | 0.00 | 5000.00 |
| 2425-00-107-3-01 | Failed Well Compensation Fund | Á»DÄ¾NÄ-DÌ-U »PŠÌN»D ° ° | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2425-00-108-0-01 | Establishment | É½» ° | 0.00 | 2.92 | 0.00 | 5.68 | 0.00 | 5.68 | 0.00 | 6.40 |
| 2425-00-108-0-39 | Establishment of Marketing Infrastructure to LAMPS Federation | ÄNì»ý ÀDÓ¹NÉD·-D-DÌ-U ÀDìN»D·D²Uà ÀDÓÖÄ ÉU·D·PÓP-DTD ÉN»D¹Ü | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 |
| 2425-00-108-0-56 | Providing Guarantee for the Deposits Mobilised by PACS | »NìQDÁÓ·D·DDE ÉDÌD·N»D ÉD·-D-DTD ÉD·-DdÉ·D-UÓAD±DU -N»D·« °Ó»DÓAD ·PÜÖÓj ¹Ü | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.50 | 0.00 |
| 2425-00-108-0-60 | Subsidy under NCDC - Sponsored Integrated Co-operative Development Project(ICDP) | S¹y.É.·.É. »DÓ»DEDW³D ÉDADÓ-DÓ ÉDÌD·NŠÓf¿ÀD i ·PÜÖÓj ¹Ü·PÓ·ÉDÌN·PÓ·D¹D | 43.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 |
| 2425-00-108-0-61 | Interest Subsidy on Working Capital to Marketing and Consumer Co-operative Societies. | ÀDìN»D·D²Uà ÀDÓ³DÓe ½TD·U·N»D»D ÉDÌD·NŠ ÉD·-D-DÌ-U·DÓ-ÀU ½·»DÄNTD·D AU00ÄU ½·ç ÉDÌN·PÓ·D¹D | 0.00 | 0.00 | 200.00 | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 |

»DAD-Dp È Category C

(Á·DHO-DTDA) (Rs. in Lakhs)

| | | ÄU·DU 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »DSÉDHP 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|--|------------------------|----------------------------|----------------------|----------------------------|-------------------------|----------------------------|----------------------|----------------------------|
| ÄU·DUÇÓÉpÜ | Heads of Account | ·PÜÓÜ; ¹Ü Plan | ·PÜÓÜ; ¹ÜÓ³P-Þ Non-Plan | ·PÜÓÜ; ¹Ü Plan | ·PÜÓÜ; ¹ÜÓ³P-Þ Non-Plan | ·PÜÓÜ; ¹Ü Plan | ·PÜÓÜ; ¹ÜÓ³P-Þ Non-Plan | ·PÜÓÜ; ¹Ü Plan | ·PÜÓÜ; ¹ÜÓ³P-Þ Non-Plan |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 09 | ÉDÌ·P·N-Þ Co-operation | | | | | | | | |
| | Market | | | | | | | | |
| 6416-00-190-1-01 | Loans for Purchase of Debentures | 832.55 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 |
| 6425-00-108-3-45 | Special Credit to PACS for BDP (Interest Free Loans)-CSS | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 0.50 | 0.00 |
| 6425-00-108-3-49 | Loans to Karnataka Co-operative Woollen Textiles, Ranebennur | 34.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6425-00-108-3-50 | Loan Assistance under NCDC-Sponsored ICDP Project. | 74.61 | 0.00 | 152.85 | 0.00 | 152.85 | 0.00 | 152.85 | 0.00 |
| 6425-00-108-3-52 | Loan to COMARK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 6425-00-108-3-54 | Loans to Mangalore Agriculturists' Sahakari Sangha Ltd. | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total Demand 09 | 52095.59 | 141888.41 | 25525.99 | 20620.37 | 17719.74 | 15620.37 | 11924.94 | 14150.22 |
| Demand No. 10 | ÉDADP·N; ¹DÄ·Nó± Social Welfare | | | | | | | | |

»ರೂರೂರೂ ಂ Category C

(ಆರೂರೂರೂರೂ) (Rs. in Lakhs)

| | | | ಆರೂರೂ 2007-08 Accounts | | ½ರೂರೂ 2008-09 Budget | | »ರೂರೂರೂ 2008-09 Revised | | ½ರೂರೂ 2009-10 Budget | |
|------------------|---|-----------------------|------------------------|----------------|----------------------|----------------|-------------------------|----------------|----------------------|----------------|
| ಆರೂರೂರೂರೂ | Heads of Account | | •ರೂರೂರೂ ರೂ | •ರೂರೂರೂ ರೂರೂರೂ | •ರೂರೂರೂ ರೂ | •ರೂರೂರೂ ರೂರೂರೂ | •ರೂರೂರೂ ರೂ | •ರೂರೂರೂ ರೂರೂರೂ | •ರೂರೂರೂ ರೂ | •ರೂರೂರೂ ರೂರೂರೂ |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 10 | ರೂರೂರೂರೂ ರೂರೂರೂ | | | | | | | | | |
| | Social Welfare | | | | | | | | | |
| 2225-03-001-0-03 | Director of Minorities | ಫರೂರೂರೂ ರೂರೂರೂ ರೂರೂರೂ | 33.25 | 6.66 | 53.97 | 12.64 | 53.97 | 12.64 | 63.61 | 12.44 |
| 2225-03-001-0-04 | Savitha Samaja | ರೂರೂರೂ ರೂರೂರೂ | 401.45 | 0.00 | 301.50 | 0.00 | 301.50 | 0.00 | 301.25 | 0.00 |
| 2225-03-001-0-05 | Vividha Samudayagala | ಆರೂರೂ ರೂರೂರೂ ರೂರೂರೂ | 0.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 2000.00 | 0.00 |
| | Abhivridhi | ಫರೂರೂರೂ | | | | | | | | |
| 2225-03-277-2-48 | Construction of Community Hall/ Shadi Mahal for Minorities | ಫರೂರೂರೂ ರೂರೂರೂ ರೂರೂರೂ | 635.00 | 0.00 | 1500.00 | 0.00 | 1000.00 | 0.00 | 1500.00 | 0.00 |
| 2225-03-800-0-01 | Karnataka Backward Classes Commission | ರೂರೂರೂ ರೂರೂರೂ ರೂರೂರೂ | 0.00 | 70.00 | 0.00 | 126.38 | 0.00 | 126.38 | 0.00 | 96.57 |
| 2225-03-800-0-10 | Karnataka State Backward Classes Commn.-Socio Economic & Educational Survey | ರೂರೂರೂ ರೂರೂರೂ ರೂರೂರೂ | 0.00 | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 |
| 2225-03-800-0-14 | Construction of Yadava Bhavan in Bangalore | ರೂರೂರೂ ರೂರೂರೂ ರೂರೂರೂ | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4225-01-800-0-02 | Construction of Ambedkar Bhavan at Gadag | ರೂರೂರೂ ರೂರೂರೂ ರೂರೂರೂ | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4225-01-800-0-03 | Construction of Ambedkar Bhavan at Gulbarga | ರೂರೂರೂ ರೂರೂರೂ ರೂರೂರೂ | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4225-01-800-0-04 | Construction of Jagjivan Ram Bhavans | ರೂರೂರೂ ರೂರೂರೂ ರೂರೂರೂ | 200.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 |
| 4225-02-190-1-01 | Share Capital | ರೂರೂರೂ ½ ರೂರೂರೂ | 150.00 | 0.00 | 324.00 | 0.00 | 324.00 | 0.00 | 324.00 | 0.00 |

సంబంధిత వివరాలు - Category C

(ఆంధ్ర ప్రదేశ్) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|---------------|----------------|---------------|-----------------|---------------|----------------|---------------|
| సంఖ్య | వివరాలు | • ప్లాన్ | • నాన్-ప్లాన్ | • ప్లాన్ | • నాన్-ప్లాన్ | • ప్లాన్ | • నాన్-ప్లాన్ | • ప్లాన్ | • నాన్-ప్లాన్ |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Demand No. 11 | ఆంధ్ర ప్రదేశ్ పురుషుల అభివృద్ధి మరియు పిల్లల అభివృద్ధి Women & Child Development | | | | | | | | |
| | Centres | | | | | | | | |
| 2235-60-800-2-06 | Life Insurance Scheme to Autorikshaw Drivers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 2235-60-911-0-00 | Deduct Recoveries of Over Payments | 0.00 | -0.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4235-02-101-1-01 | State Plan Scheme | 17.51 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 10.00 | 0.00 |
| 4235-02-106-1-01 | State Plan Scheme | 246.49 | 0.00 | 500.00 | 0.00 | 300.00 | 0.00 | 400.00 | 0.00 |
| 4235-02-190-0-01 | Women Development Corporation | 0.00 | 0.00 | 75.00 | 0.00 | 19.00 | 0.00 | 70.00 | 0.00 |
| Total Demand 11 | | 512.39 | 828.33 | 868.28 | 979.40 | 612.28 | 979.40 | 1249.14 | 1016.63 |
| Demand No. 12 | మానవ వనరులు, పురపాలక సంఘాలకు మరియు యువ సేవలు Information, Tourism & Youth Services | | | | | | | | |
| 2204-00-001-1-01 | State Level | 0.00 | 309.41 | 0.00 | 406.23 | 0.00 | 406.23 | 0.00 | 343.22 |
| 2204-00-103-0-02 | State Youth Centre | 4.18 | 8.31 | 5.00 | 8.65 | 5.00 | 8.65 | 10.00 | 9.00 |
| 2204-00-103-0-11 | Bharath Scouts | 35.00 | 70.00 | 5.00 | 57.75 | 5.00 | 57.75 | 100.00 | 60.00 |
| 2204-00-800-0-12 | Financial Assistance to Sportspersons and Wrestlers in Indigent Circumstances | 0.00 | 2.35 | 0.00 | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|---------------------------------------|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| Demand No. 12 | ಆನ್‌ಲೈನ್, ಸಂಚಾರ ಮತ್ತು ಯೌವನ ಸೇವೆ | Information, Tourism & Youth Services | | | | | | | | |
| 2204-00-800-0-15 | Special Component Plan | ಆಯೋಜಿಸಿದ ವಿಭಾಗೀಯ ಯೋಜನೆ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2204-00-800-0-17 | Publicity Campaign | ಸಾರ್ವಜನಿಕತೆ, ಸಂಚಾರ ಮತ್ತು ಯೌವನ | 4.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 |
| 2205-00-800-0-02 | Karnataka Exhibition Authority | ಕರ್ನಾಟಕ ಪ್ರದರ್ಶನ ಅಧಿಕಾರಿ | 0.00 | 85.96 | 0.00 | 90.25 | 0.00 | 90.25 | 0.00 | 93.86 |
| 2220-01-105-0-01 | Films | ಚಿತ್ರ | 49.87 | 396.13 | 55.00 | 370.44 | 55.00 | 370.44 | 162.00 | 386.63 |
| 2220-01-800-0-06 | Adarsha and Vijaya Films Institute | ಅರಶಾ ಮತ್ತು ವಿಜಯ ಚಿತ್ರ ಸಂಸ್ಥೆ | 0.00 | 20.15 | 0.00 | 21.16 | 0.00 | 21.16 | 0.00 | 22.01 |
| 2220-60-001-0-01 | Directorate of Information & Publicity | ಸಂಚಾರ ಮತ್ತು ಯೌವನ ಸೇವೆ | 125.24 | 612.10 | 130.00 | 878.00 | 130.00 | 878.00 | 105.03 | 776.03 |
| 2220-60-102-0-00 | Information Centres | ಸಂಚಾರ ಮತ್ತು ಯೌವನ ಸೇವೆ | 0.00 | 71.80 | 5.00 | 112.88 | 5.00 | 112.88 | 8.00 | 116.40 |
| 2220-60-103-0-01 | Press and News Services | ಪತ್ರಿಕೆ ಮತ್ತು ಸುದ್ದಿ ಸೇವೆ | 17.92 | 83.86 | 25.00 | 116.25 | 25.00 | 116.25 | 36.00 | 119.70 |
| 2220-60-106-0-04 | Mass Communication & Field Publicity | ವಿಶೇಷ ಸಂಚಾರ ಮತ್ತು ಯೌವನ ಸೇವೆ | 169.52 | 834.00 | 1000.00 | 1354.01 | 1000.00 | 1354.01 | 228.00 | 1375.84 |
| 2220-60-109-0-00 | Photo Services | ಚಿತ್ರ ಸೇವೆ | 0.00 | 25.17 | 0.00 | 34.47 | 0.00 | 34.47 | 0.00 | 33.15 |
| 2220-60-110-0-00 | Publications | ಪುಸ್ತಕ | 29.89 | 128.86 | 35.00 | 142.91 | 35.00 | 142.91 | 212.00 | 155.76 |
| 2220-60-800-0-03 | Karnataka State Temperance Board | ಕರ್ನಾಟಕ ಸಂಯಮ ಪೀಠ | 0.00 | 38.48 | 0.00 | 40.92 | 0.00 | 40.92 | 0.00 | 42.56 |
| 2220-60-800-0-04 | Karnataka Press Academy | ಕರ್ನಾಟಕ ಪತ್ರಿಕೆ ಸಂಸ್ಥೆ | 0.00 | 15.59 | 0.00 | 16.37 | 0.00 | 16.37 | 0.00 | 20.00 |
| 3053-80-003-0-01 | Govt Flying School | ಸರ್ಕಾರಿ ವಿಮಾನ ಸಂಸ್ಥೆ | 0.00 | 76.61 | 0.00 | 90.56 | 0.00 | 90.56 | 0.00 | 82.51 |
| 3452-01-101-0-01 | Development of Beach Resort, Tourism Promotional Councils and Jog Authority | ಉದ್ಯಾನ, ಸಂಚಾರ ಮತ್ತು ಯೌವನ ಸೇವೆ | 74.28 | 0.01 | 150.00 | 0.00 | 50.00 | 0.00 | 200.00 | 0.00 |

ವಿಭಾಗ - ಕೆ. ಕ್ಯಾಟಗರಿ C

(ಆ ರೂಪಾಯಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 12 | <p>ಆನ್‌ಲೈನ್, ವ್ಯಾಪಾರ ಮತ್ತು ಯೌವನ ಸೇವೆ</p> <p>Information, Tourism & Youth Services</p> | | | | | | | | |
| 3452-01-800-0-03 | <p>ಕೇಂದ್ರೀಕೃತ ಸಂಯೋಜಿತ ಯೋಜನೆಗಳಿಗೆ ಸಹಾಯ</p> <p>Centrally Assisted Schemes for Tourist Promotion.</p> | 800.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 1500.00 | 0.00 |
| 3452-01-800-0-05 | <p>ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯ</p> <p>Assistance to Universities for Conducting Tourism Courses</p> | 400.00 | 0.00 | 400.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 3452-80-001-0-01 | <p>ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯ</p> <p>Directorate of Tourism</p> | 74.46 | 133.71 | 100.00 | 159.67 | 100.00 | 159.67 | 2415.45 | 154.70 |
| 3452-80-104-0-01 | <p>ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯ</p> <p>Tourist Bureau</p> | 2528.19 | 90.68 | 4037.00 | 110.79 | 3237.00 | 110.79 | 2164.55 | 111.30 |
| 3452-80-104-0-04 | <p>ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯ</p> <p>Tourism is an Industry</p> | 599.65 | 0.00 | 800.00 | 0.00 | 400.00 | 0.00 | 300.00 | 0.00 |
| 3452-80-104-0-05 | <p>ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯ</p> <p>Tourism Festivals</p> | 19.87 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | 100.00 | 0.00 |
| 3452-80-104-0-11 | <p>ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯ</p> <p>Night Safari at Bannerghatta</p> | 0.00 | 0.00 | 200.00 | 0.00 | 190.00 | 0.00 | 400.00 | 0.00 |
| 4220-60-101-0-00 | <p>ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯ</p> <p>Buildings</p> | 104.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 200.00 | 0.00 |
| 4220-60-101-0-01 | <p>ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯ</p> <p>Pathrika Bhavan</p> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 4220-60-101-0-02 | <p>ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯ</p> <p>Kannada Film Amruthotsava Bhavana</p> | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 5452-01-800-0-10 | <p>ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯ</p> <p>Roads to Tourist Places</p> | 0.00 | 0.00 | 3000.00 | 0.00 | 1000.00 | 0.00 | 3000.00 | 0.00 |
| 5452-01-800-0-11 | <p>ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸಹಾಯ</p> <p>Sath Sri Guru Gobind Singh Tercentenary Celebration.</p> | 0.00 | 0.00 | 2500.00 | 0.00 | 2500.00 | 0.00 | 3000.00 | 0.00 |

»DAD-Dp È Category C

(Á·DHDÓ-DTDÁ) (Rs. in Lakhs)

| | | ÁÙ·DÙ 2007-08 Accounts | | ½CÙªy 2008-09 Budget | | »DSEDDP 2008-09 Revised | | ½CÙªy 2009-10 Budget | |
|------------------|---|------------------------|--------------|----------------------|--------------|-------------------------|--------------|----------------------|--------------|
| ÁÙ·DUCÓÉpÙ | Heads of Account | ·DUCÓ; ÙÙ | ·DUCÓ; ÙÙÓ³³ | ·DUCÓ; ÙÙ | ·DUCÓ; ÙÙÓ³³ | ·DUCÓ; ÙÙ | ·DUCÓ; ÙÙÓ³³ | ·DUCÓ; ÙÙ | ·DUCÓ; ÙÙÓ³³ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 12 | ÁÑ³Ñp, »DÁÑÉUCÓ· DADÓ ADÓ³DÓ· PÓÓAD; ÙÙ ÉUCÁU-DTD Information, Tourism & Youth Services „ >D²Ù | | | | | | | | |
| Total Demand | 12 | 5036.07 | 3003.18 | 13631.00 | 4011.31 | 10121.00 | 4011.31 | 14930.03 | 3902.67 |
| Demand No. 13 | „ ÌÑ-D ADÓ³DÓ· ÌÑ-D SÓ³D ÉD-½²Ñ; Ó Food & Civil Supplies | | | | | | | | |
| 2408-01-001-0-01 | Director, Food and Civil Supplies „ ÌÑ-D ADÓ³DÓ· Ó³ÙÓÓ»D· DUCÓ-ÉÑADÓ-É-DTD ÉD-½²Ñ; Ó ...ÁÑ"Ù·PÓ °· U³ÓAD·D-D | 0.00 | 2271.74 | 0.00 | 2734.21 | 0.00 | 2734.21 | 0.00 | 2694.56 |
| 2408-01-102-0-04 | IT Initiative for Public Distribution System ÉÑADp; °³D Á³D²Ñ »D· DÍ' -Ñ- CE « 'D³Dp³³·AD' é | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 |
| 2408-01-800-0-05 | Interest Charges on Siezed Comondities ADAD»D - É'UCÓ·»D ADÉDÓ-É-DTD ÁUCÓÁU ½ - çADÉDÓÁ | 0.00 | 0.00 | 0.00 | 2.70 | 0.00 | 2.70 | 0.00 | 2.70 |
| 3456-00-800-0-05 | Consumer Fora -ÑAD·D·D ÁUCÓ ÙÙ | 9.00 | 561.27 | 0.00 | 837.75 | 0.00 | 837.75 | 0.00 | 691.79 |
| 3456-00-800-0-09 | Integrated Project on Consumer Protection -ÑAD·D·D ÉD·»D·D²Ù DÓ³³·³Ù ÉDADÓ-DÓ· DUCÓ; ÙÙ | 105.00 | 234.61 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 520.00 |
| 3456-00-902-0-01 | Deduct - Expenditure met from Consumer Welfare Fund ADcÑ - -ÑAD·D·D DÁÑ± °³ ÆÁÓ· D ³DSE· D ÁU>DÁ | -50.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3475-00-106-0-01 | Controller of Legal Metrology and Director of Consumer Protection 'Ñ'DÓ'DÓ ADpÑ»D'DÁÑÉDÓ °·PÓ·³D³D·D ADÓ³DÓ· -ÑAD·D·D Í³D·D²Ñ °· U³ÓAD·D-D | 127.35 | 645.90 | 50.00 | 769.15 | 50.00 | 769.15 | 50.00 | 782.00 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| Head of Account | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 13 | Food & Civil Supplies | | | | | | | | | |
| 6408-02-190-1-01 | Loans to Karnataka State Warehousing Corporation (NABARD Assistance) | ಕರ್ನಾಟಕ ರಾಜ್ಯ ಸರ್ಕಾರದ ಸಹಾಯದಿಂದ (NABARD ಸಹಾಯ) | 812.93 | 0.00 | 1800.00 | 0.00 | 1800.00 | 0.00 | 1800.00 | 0.00 |
| Total Demand 13 | | | 1004.08 | 3713.52 | 1850.00 | 4843.81 | 1850.00 | 4843.81 | 1850.00 | 5691.05 |
| Demand No. 14 | Revenue | | | | | | | | | |
| 2029-00-001-0-01 | Directorate of Survey Settlement & Land Records | ಸರ್ವೆ ಮತ್ತು ಭೂಮಿ ಮತ್ತು ಸ್ಥಳೀಯ ಸರ್ಕಾರದ ಸಹಾಯದಿಂದ | 0.00 | 237.50 | 0.00 | 259.15 | 0.00 | 259.15 | 0.00 | 247.18 |
| 2029-00-101-1-01 | Village Establishments | ಗ್ರಾಮೀಣ ಸ್ಥಳೀಯ ಸರ್ಕಾರದ ಸಹಾಯದಿಂದ | 0.00 | 12591.31 | 0.00 | 10592.39 | 0.00 | 10592.39 | 0.00 | 12108.53 |
| 2029-00-101-1-05 | Visweswaraiah Canal Bhadra Project, B'lore, Mysore & Belgaum Divisions, Rev. Establishments for Collection of Betterment Contribution & Water Rates | ವಿಸ್ವೇಶ್ವರಾiah ಕಾಲುವೆ ಯೋಜನೆ, ಬೆಂಗಳೂರು, ಮೈಸೂರು ಮತ್ತು ಬೆಂಗಳೂರು ವಿಭಾಗಗಳಲ್ಲಿ ಉತ್ತರಣೆ ಮತ್ತು ನೀರಿನ ದರಗಳ ಸಂಗ್ರಹಣೆ | 0.00 | 104.14 | 0.00 | 159.83 | 0.00 | 159.83 | 0.00 | 174.04 |
| 2029-00-102-1-01 | City Survey Operation | ನಗರ ಸರ್ವೆ ಕಾರ್ಯ | 0.00 | 563.66 | 0.00 | 635.37 | 0.00 | 635.37 | 0.00 | 548.83 |
| 2029-00-103-1-01 | Executive Establishment | ನಿರ್ದೇಶನಾಲಯ | 0.00 | 108.27 | 0.00 | 148.15 | 0.00 | 148.15 | 0.00 | 112.07 |
| 2029-00-800-1-01 | Other Expenditure | ಇತರ ವ್ಯಯ | 0.00 | 0.00 | 0.00 | 0.58 | 0.00 | 0.58 | 0.00 | 0.60 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 14 | ಉದ್ಯೋಗ | | | | | | | | |
| | Revenue | | | | | | | | |
| 2029-00-911-0-00 | Deduct Recoveries of Over Payments | 0.00 | -6.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2030-01-101-0-00 | Cost of Stamps | 0.00 | 3.27 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 |
| 2030-01-102-0-00 | Expenses on Sale of Stamps | 0.00 | 0.05 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 |
| 2030-02-101-0-00 | Cost of Stamps | 0.00 | 0.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2030-02-102-0-00 | Expenses on Sale of Stamps | 0.00 | 0.08 | 0.00 | 915.20 | 0.00 | 115.20 | 0.00 | 951.80 |
| 2030-03-001-1-00 | Inspector General of Stamps & Registration | 0.00 | 1931.69 | 0.00 | 2820.24 | 0.00 | 2820.24 | 0.00 | 2614.63 |
| 2030-03-001-2-04 | Charges of Supply of Registered Documents | 0.00 | 2532.67 | 0.00 | 3800.00 | 0.00 | 2800.00 | 0.00 | 3952.00 |
| 2052-00-099-0-01 | Karnataka Appellate Tribunal | 0.00 | 217.72 | 0.00 | 302.23 | 0.00 | 302.23 | 0.00 | 311.22 |
| 2053-00-093-1-01 | Deputy Commissioners - Establishment | 0.00 | 3342.32 | 0.00 | 3468.75 | 0.00 | 3468.75 | 0.00 | 3381.49 |
| 2053-00-094-1-01 | Assistant Commissioners - Establishment | 0.00 | 1334.13 | 0.00 | 1904.02 | 0.00 | 1904.02 | 0.00 | 1578.40 |
| 2053-00-094-2-01 | Bangalore Division | 0.00 | 4.87 | 0.00 | 8.96 | 0.00 | 8.96 | 0.00 | 8.80 |
| 2053-00-094-3-04 | Belgaum Division | 0.00 | 12.86 | 0.00 | 17.87 | 0.00 | 17.87 | 0.00 | 18.48 |
| 2053-00-094-3-05 | Hubli Ankola Railway Broadgauge | 0.00 | 11.45 | 0.00 | 13.34 | 0.00 | 13.34 | 0.00 | 11.92 |
| 2053-00-094-5-01 | Bangalore Division | 0.00 | 46.39 | 0.00 | 79.67 | 0.00 | 79.67 | 0.00 | 78.01 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|--|------------------|-------------|----------------|-------------|-----------------|-------------|----------------|-------------|
| 1 | Heads of Account | | ಪೂರ್ವಭಾಗ | ಪರಿಷ್ಕರಿಸಿದ | ಪೂರ್ವಭಾಗ | ಪರಿಷ್ಕರಿಸಿದ | ಪೂರ್ವಭಾಗ | ಪರಿಷ್ಕರಿಸಿದ | ಪೂರ್ವಭಾಗ | ಪರಿಷ್ಕರಿಸಿದ |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| Demand No. 14 | ಉದ್ಯೋಗ | Revenue | | | | | | | | |
| 2053-00-094-7-01 | Taluka Officers - Establishment | ತಾಲ್ಲೂಕು ಅಧಿಕಾರಿಗಳ ಸಂಸ್ಥಾನ - ಸಂಸ್ಥಾನ | 0.00 | 12068.22 | 0.00 | 14511.23 | 0.00 | 14511.23 | 0.00 | 12776.58 |
| 2053-00-094-8-02 | Belgaum Division | ಬೆಲ್ಗಾಂ ವಿಭಾಗ | 0.00 | 4.83 | 0.00 | 13.96 | 0.00 | 13.96 | 0.00 | 0.27 |
| 2053-00-101-0-01 | Bangalore Division | ಬೆಂಗಳೂರು ವಿಭಾಗ | 0.00 | 54.49 | 0.00 | 104.00 | 0.00 | 104.00 | 0.00 | 108.16 |
| 2053-00-101-0-02 | Mysore Division | ಮೈಸೂರು ವಿಭಾಗ | 0.00 | 61.12 | 0.00 | 104.00 | 0.00 | 104.00 | 0.00 | 108.16 |
| 2053-00-101-0-03 | Gulbarga Division | ಗುಲ್ಬರ್ಗಾ ವಿಭಾಗ | 0.00 | 59.00 | 0.00 | 104.00 | 0.00 | 104.00 | 0.00 | 108.16 |
| 2053-00-101-0-04 | Belgaum Division | ಬೆಲ್ಗಾಂ ವಿಭಾಗ | 0.00 | 50.40 | 0.00 | 104.00 | 0.00 | 104.00 | 0.00 | 108.16 |
| 2053-00-101-0-05 | Regional Commissioner, Bangalore | ವಿಭಾಗೀಯ ಕಮಿಷನರ್, ಬೆಂಗಳೂರು | 0.00 | 197.46 | 0.00 | 259.44 | 0.00 | 259.44 | 0.00 | 274.92 |
| 2053-00-101-0-06 | Regional Commissioner, Mysore | ವಿಭಾಗೀಯ ಕಮಿಷನರ್, ಮೈಸೂರು | 0.00 | 210.67 | 0.00 | 259.65 | 0.00 | 259.65 | 0.00 | 274.40 |
| 2053-00-101-0-07 | Regional Commissioner, Gulbarga | ವಿಭಾಗೀಯ ಕಮಿಷನರ್, ಗುಲ್ಬರ್ಗಾ | 0.00 | 98.51 | 0.00 | 143.20 | 0.00 | 143.20 | 0.00 | 219.80 |
| 2053-00-101-0-08 | Regional Commissioner, Belgaum | ವಿಭಾಗೀಯ ಕಮಿಷನರ್, ಬೆಲ್ಗಾಂ | 0.00 | 231.88 | 0.00 | 257.64 | 0.00 | 257.64 | 0.00 | 248.65 |
| 2053-00-800-0-01 | Creation of New Districts | ನವ ಜಿಲ್ಲೆಗಳ ಸಂಸ್ಥಾನ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 |
| 2053-00-800-0-04 | Task Force for Identification of Government Lands | ಸರ್ಕಾರಿ ಭೂಮಿಗಳ ಗುರುತಿಸುವಿಕೆಗಾಗಿ ಕಾರ್ಯದರ್ಶಿ | 0.00 | 75.40 | 0.00 | 104.00 | 0.00 | 104.00 | 0.00 | 108.16 |
| 2053-00-800-0-05 | Creation of New Districts - Chikkaballapur & Ramanagar | ನವ ಜಿಲ್ಲೆಗಳ ಸಂಸ್ಥಾನ - ಚಿಕ್ಕಬಳ್ಳಾಪುರ & ರಾಮನಗರ | 1021.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2053-00-800-0-06 | Taluks Reorganisation | ತಾಲ್ಲೂಕುಗಳ ಮರುಸಂಸ್ಥಾನ | 0.00 | 5.53 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 20.05 |

»DAD-DP E Category C

(Á'DHÓ-DTÁÁ) (Rs. in Lakhs)

| | | ÄÜ'Ü 2007-08 Accounts | | ½CÜ'ý 2008-09 Budget | | »SÉDÞP 2008-09 Revised | | ½CÜ'ý 2009-10 Budget | |
|------------------|---|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|
| ÄÜ'ÜCÓÉP'Ü 1 | Heads of Account | •PÜCÜ; 'Ü Plan 2 | •PÜCÜ; 'ÜÓ³P-Þ Non-Plan 3 | •PÜCÜ; 'Ü Plan 4 | •PÜCÜ; 'ÜÓ³P-Þ Non-Plan 5 | •PÜCÜ; 'Ü Plan 6 | •PÜCÜ; 'ÜÓ³P-Þ Non-Plan 7 | •PÜCÜ; 'Ü Plan 8 | •PÜCÜ; 'ÜÓ³P-Þ Non-Plan 9 |
| Demand No. 15 | ÄDÞNÍ ' ³P•³DÖNÄ'D Information Technology | | | | | | | | |
| 5465-01-190-1-13 | ÄDÞNÍ ' ³P•³DÖNÄ'D »N'DÓP Equity in KEONICS for Tier II Cities - IT Development | 0.00 | 0.00 | 1000.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |
| Total Demand 15 | | 1523.58 | 5650.26 | 3980.00 | 1431.41 | 2830.00 | 1131.41 | 3900.00 | 662.70 |
| Demand No. 16 | ÄDÉD ' Housing | | | | | | | | |
| 2216-80-001-0-01 | Establishment of Joint Director of Planning - Supervision Establishment of People's Housing Scheme | 0.00 | 0.00 | 0.00 | 12.34 | 0.00 | 12.34 | 0.00 | 12.41 |
| 2216-80-191-3-01 | Estblishment Charges | 200.00 | 0.00 | 210.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 2217-04-191-2-01 | Establishment Charges | 200.00 | 250.00 | 250.00 | 262.50 | 250.00 | 262.50 | 300.00 | 275.63 |
| 2515-00-198-1-23 | Development of Haradhanalli as a Model Village | 280.55 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Demand 16 | | 680.55 | 250.00 | 460.00 | 274.84 | 450.00 | 274.84 | 500.00 | 288.04 |
| Demand No. 17 | Ç'DH± Education | | | | | | | | |

අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල - අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල Category C

(රුපියල් මිලියන) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|-------------------------------|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| අංකය | අංශය | අංශයේ වැය කෙරෙන මුදල | මුදල | මුදල | මුදල | මුදල | මුදල | මුදල | මුදල | |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 17 | අධ්‍යාපන | අධ්‍යාපන | | | | | | | | |
| | අධ්‍යාපන | අධ්‍යාපන | | | | | | | | |
| 2058-00-001-0-01 | Director of Printing, Stationery and Publications | අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල | 0.00 | 137.81 | 0.00 | 167.80 | 0.00 | 167.80 | 0.00 | 171.09 |
| 2058-00-101-0-01 | Stationery Depots | අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල | 0.00 | 4621.02 | 0.00 | 3903.14 | 0.00 | 3103.14 | 0.00 | 4059.85 |
| 2058-00-103-0-01 | Govt Presses | අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල | 82.82 | 2227.33 | 130.00 | 2630.32 | 130.00 | 2630.32 | 130.00 | 2446.63 |
| 2058-00-104-0-00 | Cost of Printing by Other Sources | අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල | 0.00 | 1040.34 | 0.00 | 562.43 | 0.00 | 562.43 | 0.00 | 584.93 |
| 2058-00-105-0-01 | Govt Books Depots | අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල | 0.00 | 26.41 | 0.00 | 33.18 | 0.00 | 33.18 | 0.00 | 30.64 |
| 2202-01-053-0-01 | Maintenance of School Buildings | අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල | 0.00 | 1735.92 | 0.00 | 1888.65 | 0.00 | 888.65 | 0.00 | 1964.19 |
| 2202-01-104-0-00 | Inspection | අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල | 67.23 | 47.57 | 70.00 | 57.38 | 70.00 | 57.38 | 60.00 | 56.74 |
| 2202-01-800-1-04 | Project Functions Unit | අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල | 5.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 200.00 | 0.00 |
| 2202-01-800-1-41 | Block & Cluster Resource Centres. | අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල | 1000.00 | 0.00 | 3000.00 | 0.00 | 3000.00 | 0.00 | 3200.00 | 0.00 |
| 2202-01-800-1-74 | Cluster School Complex | අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල | 541.03 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 |
| 2202-02-001-0-01 | Director of Pre-University Education | අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල | 48.31 | 436.72 | 60.00 | 497.34 | 60.00 | 497.34 | 70.06 | 522.26 |
| 2202-02-001-0-03 | Commissioner for Public Instructions | අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල | 39.56 | 485.76 | 40.00 | 666.20 | 40.00 | 666.20 | 40.00 | 647.49 |
| 2202-02-001-0-04 | Director, State Educational Research and Training | අධ්‍යාපන අංශයේ වැය කෙරෙන මුදල | 2.94 | 161.77 | 5.00 | 254.49 | 5.00 | 254.49 | 15.00 | 218.15 |

ವರ್ಗ C

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| Demand No. 17 | ಶಿಕ್ಷಣ | | | | | | | | | |
| | Education | | | | | | | | | |
| 2202-02-001-0-05 | Commissionerate of Public Instructions - Gulbarga | ಶಿಕ್ಷಣ ಇಲಾಖೆ - ಗುಲ್ಬರ್ಗಾ | 33.06 | 84.67 | 30.00 | 102.91 | 30.00 | 102.91 | 40.00 | 166.58 |
| 2202-02-001-0-06 | Commissionerate of Public Instruction - Dharwad | ಶಿಕ್ಷಣ ಇಲಾಖೆ - ಧಾರವಾಡ | 19.49 | 130.00 | 20.25 | 142.76 | 20.25 | 142.76 | 40.00 | 237.13 |
| 2202-02-101-0-00 | Inspection | ಪರಿಶೀಲನೆ | 42.11 | 259.97 | 60.00 | 281.03 | 60.00 | 281.03 | 60.00 | 126.55 |
| 2202-02-106-0-09 | Text Books-Directorate, Press & Depots | ಪಠ್ಯಪುಸ್ತಕಗಳ ವಿತರಣೆ ಮತ್ತು ಮುದ್ರಣ | 0.00 | 0.00 | 0.00 | 1425.96 | 0.00 | 925.96 | 0.00 | 1212.90 |
| 2202-02-110-3-01 | Maintenance | ಮರಾಠಿ | 991.25 | 16722.14 | 1500.00 | 22307.71 | 1500.00 | 22307.71 | 2024.00 | 23200.02 |
| 2202-03-001-0-01 | Director of Collegiate Education | ಕಾಲೇಜು ಶಿಕ್ಷಣ ಇಲಾಖೆ | 52.40 | 543.42 | 91.19 | 676.62 | 91.19 | 676.62 | 90.00 | 525.71 |
| 2202-03-102-0-14 | Institution of Chairs in Universities | ವಿಶ್ವವಿದ್ಯಾನಿಲಯಗಳಲ್ಲಿ ಸ್ಥಾನಗಳ ಸ್ಥಾಪನೆ | 10.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 |
| 2202-03-102-0-28 | Centre for Tulu at Dravidian University in Tamil Nadu | ತಮಿಳುನಾಡಿನ ದ್ರಾವಿಡ ವಿಶ್ವವಿದ್ಯಾನಿಲಯದಲ್ಲಿ ತುಲು ಕೇಂದ್ರ | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 15.00 | 0.00 |
| 2202-03-102-0-29 | Establishment of Vivekananda chair in Karnataka University | ಕರ್ನಾಟಕ ವಿಶ್ವವಿದ್ಯಾನಿಲಯದಲ್ಲಿ ವೀಕನಂದಾ ಸ್ಥಾನ | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2202-03-102-0-30 | Establishment of Chair of Hadapada Appanna, | ಹದಾಪದಾ ಅಪ್ಪಣ್ಣ ಸ್ಥಾನ | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 17 | ಶಿಕ್ಷಣ Education | | | | | | | | |
| | Gulbarga University. | | | | | | | | |
| 2202-03-104-2-01 | Maintenance | 0.00 | 913.54 | 0.00 | 785.85 | 0.00 | 785.85 | 0.00 | 817.28 |
| 2202-03-112-0-01 | Institute for Social and Economic Change | 15.00 | 107.83 | 230.00 | 125.00 | 230.00 | 125.00 | 50.00 | 131.25 |
| 2202-03-112-0-09 | National Accreditation Council | 9.44 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 |
| 2202-03-112-0-11 | Centre for Multi-disciplinary Research, Dharwad(CMDR) | 5.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 125.00 | 0.00 |
| 2202-03-800-9-00 | Karnataka Knowledge Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1500.00 | 0.00 |
| 2202-05-103-0-09 | Central Plan Scheme of Infrastructural Facility for Academy of Sanskrit Research, Melkote | 15.00 | 50.25 | 30.00 | 49.50 | 30.00 | 49.50 | 20.00 | 57.00 |
| 2202-05-103-0-10 | Dwaita Vedanta Studies and Research Foundation | 4.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 6.00 | 0.00 |
| 2202-05-103-0-16 | Kalpataru Sanskrit Academy, Bangalore | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 4.00 | 0.00 |
| 2202-05-103-0-20 | Central Sector Schemes for Improvement of Sanskrit | 0.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 40.00 | 0.00 |

വിഭാഗം C

(രൂപകോടിയിൽ) (Rs. in Lakhs)

| ആവശ്യകത Heads of Account 1 | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | | |
|---|------------------|-----------|----------------|-----------|-----------------|-----------|----------------|-----------|--|
| | പ്ലാൻ | നോൺ-പ്ലാൻ | പ്ലാൻ | നോൺ-പ്ലാൻ | പ്ലാൻ | നോൺ-പ്ലാൻ | പ്ലാൻ | നോൺ-പ്ലാൻ | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Demand No. 17 വിദ്യാഭ്യാസം Education | | | | | | | | | |
| Education | | | | | | | | | |
| 2202-80-001-0-00 Direction & Administraion | 0.00 | 35.03 | 0.00 | 41.86 | 0.00 | 41.86 | 0.00 | 40.05 | |
| 2202-80-196-1-02 Printing and Supply of Forms, Registers to Primary and Secondary Schools | 490.76 | 0.00 | 486.94 | 0.00 | 486.94 | 0.00 | 468.81 | 0.00 | |
| 2202-80-196-6-02 Printing and Suplly of Forms, Registers to Primary and Secondary Schools | 59.29 | 0.00 | 1289.46 | 0.00 | 1289.46 | 0.00 | 1245.96 | 0.00 | |
| 2202-80-800-0-01 Committees & Boards of General Education | 0.00 | 352.47 | 0.00 | 322.99 | 0.00 | 322.99 | 0.00 | 385.91 | |
| 2202-80-800-0-07 Department of S C E R T | 39.98 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | 20.00 | 0.00 | |
| 2202-80-800-0-30 Bharath Sevalal | 0.00 | 44.10 | 0.00 | 46.31 | 0.00 | 46.31 | 0.00 | 48.16 | |
| 2202-80-800-0-34 Implementation of Recommendations of Vaidyanatha Committee | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | |
| 2203-00-001-0-01 Director of Technical Education | 87.74 | 396.14 | 104.21 | 427.13 | 104.21 | 427.13 | 105.03 | 411.77 | |
| 2203-00-103-0-02 Buildings | 0.00 | 0.53 | 0.00 | 1.14 | 0.00 | 1.14 | 0.00 | 1.19 | |
| 2203-00-107-1-00 General | 1080.30 | 177.26 | 600.00 | 65.05 | 600.00 | 65.05 | 800.00 | 67.65 | |
| 2203-00-800-0-14 School of Mines, K.G.F. | 7.39 | 0.00 | 25.83 | 0.15 | 25.83 | 0.15 | 25.01 | 47.11 | |

»bÁD-Þp È Category C

(Á ·bÁÓ-ÞTÁÁ) (Rs. in Lakhs)

| | | | ÄÜ·ÞÜ 2007-08 Accounts | | ½cÜªy 2008-09 Budget | | »ÞSÈDÞP 2008-09 Revised | | ½cÜªy 2009-10 Budget | |
|------------------|---|--|------------------------|----------------|----------------------|----------------|-------------------------|----------------|----------------------|----------------|
| ÄÜ·ÞÜCÓÉp'Ü | Heads of Account | | ·ÞÜCÓ; 'Ü | ·ÞÜCÓ; 'ÜÓ³P-Þ | ·ÞÜCÓ; 'Ü | ·ÞÜCÓ; 'ÜÓ³P-Þ | ·ÞÜCÓ; 'Ü | ·ÞÜCÓ; 'ÜÓ³P-Þ | ·ÞÜCÓ; 'Ü | ·ÞÜCÓ; 'ÜÓ³P-Þ |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 17 | Ç'Þi± Education | | | | | | | | | |
| 4202-01-201-1-03 | Cluster Complex in 39 Backward Taluks | 39 [· · ÞÓí · Þ ³ÑÄÖªÜ-ÞTÁÁ | 1901.04 | 0.00 | 1600.00 | 0.00 | 1100.00 | 0.00 | 1600.00 | 0.00 |
| 4202-01-202-1-01 | State Plan Schemes | ÈDÁDÖTÈÈÈ·' Ó±Þ | 1454.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4202-01-203-1-01 | State Plan Schemes | »Ñ; Ó ·ÞÜCÓ; 'Ñ 'Ñ·ÞÓÞ·ÞÁDÖ-ÞTÁÁ | 1807.34 | 0.00 | 5000.00 | 0.00 | 2500.00 | 0.00 | 4000.00 | 0.00 |
| 4202-02-104-1-01 | State Plan Schemes | »Ñ; Ó ·ÞÜCÓ; 'Ñ 'Ñ·ÞÓÞ·ÞÁDÖ-ÞTÁÁ | 213.97 | 0.00 | 3000.00 | 0.00 | 2000.00 | 0.00 | 2100.00 | 0.00 |
| Total Demand 17 | | | 10585.57 | 30738.00 | 18252.88 | 37462.90 | 14252.88 | 35162.90 | 18823.87 | 38178.23 |
| Demand No. 18 | ÄÑ±Ü ÓÁDÖ³ÞÖe 'Ü-ÑS'Ñ Commerce & Industries | | | | | | | | | |
| 2702-02-001-0-01 | Mines & Geology | -Þ±ÜÁDÖ³ÞÖe »ÞÖÁcÑªÞ | 4.50 | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | 4.00 | 0.00 |
| 2702-02-005-0-11 | Ground Water Development by Remote Sensing Technique Providing Binameter. | »ÄÜ'ÑÁÁÖªy ÈTÈÑ·ÞÖ-Þ ·ÞÖ»ÈÈ·ÄÜÖ-Þ'Ñ 'ÜÁÄÁÖ · · Þ f·³Þ; ÞÄ f¿ÁDÖ, i | 16.54 | 0.00 | 22.26 | 0.00 | 22.26 | 0.00 | 22.28 | 0.00 |
| 2702-02-005-0-15 | Survey & Strengthening of Surface & Ground Water Organisation | ÈDÁÖ'Üu ÄÜÖÁÜªÞ; Ä ÁDÖ³ÞÖe f·³Þ; ÞÄ·Þ ÈD·ÈÜe·ÞÖ ½ÄÁD-ÞÞ'Ü | 184.93 | 585.59 | 216.87 | 826.55 | 216.87 | 826.55 | 151.94 | 739.81 |
| 2702-02-005-0-80 | National Hydrology Project - | »ÑÈ»·ÞÖ; Ä ÁÑÈ»·ÞÜCÓ; 'Ü | 39.27 | 0.00 | 226.10 | 0.00 | 226.10 | 0.00 | 169.49 | 0.00 |

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(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| Demands | Heads of Account | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 18 | Commerce & Industries | | | | | | | | |
| 2851-00-001-0-02 | Head Quarters & Other Staff for Small Scale and Cottage Industries in Community Development and National Extension Services Blocks. | 0.00 | 23.15 | 0.00 | 40.01 | 0.00 | 40.01 | 0.00 | 46.56 |
| 2851-00-102-0-09 | Karnataka State Small Scale Industries Association, Bangalore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 2851-00-102-0-10 | Central Plan Scheme for Conducting Census of Small Scale Industries Units in the State. | 34.03 | 0.00 | 52.76 | 0.00 | 52.76 | 0.00 | 150.05 | 0.00 |
| 2851-00-102-0-14 | Promotional Schemes of DICs & Industries | 0.00 | 667.30 | 0.00 | 830.43 | 0.00 | 830.43 | 0.00 | 847.25 |
| 2851-00-102-0-29 | Lumpsum Provision for Special Component Plan (Corporations and Companies Viz, Lidkar, KVIB, KHDC and KSCDS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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(රු. ලක්ෂවලින්) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|--------|----------------|--------|-----------------|--------|----------------|--------|
| අංකය | අංශය | • | • | • | • | • | • | • | • |
| | | • | • | • | • | • | • | • | • |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Demand No. 18 | අධිකාරීන්ගේ වැයපොදු Commerce & Industries | | | | | | | | |
| 2851-00-102-0-52 | TSP Boards, Corporations & Appex Institutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2851-00-102-0-64 | Establishment of Mini-tool Room | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 2851-00-102-0-68 | Resource Support to KSFC | 526.65 | 0.00 | 7051.00 | 0.00 | 2051.00 | 0.00 | 4847.00 | 0.00 |
| 2851-00-102-0-70 | Kaigarika Vikasa | 569.49 | 0.00 | 570.00 | 0.00 | 570.00 | 0.00 | 570.00 | 0.00 |
| 2851-00-103-0-01 | Directorate of Handloom & Textiles | 0.00 | 172.60 | 0.00 | 178.71 | 0.00 | 178.71 | 0.00 | 202.15 |
| 2851-00-103-0-10 | Thrift Fund Scheme for Handloom Weavers | 4.27 | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | 10.00 | 0.00 |
| 2851-00-103-0-46 | CSS - Group Savings Linked Insurance Scheme for Handloom Weavers. (Group Insurance Scheme) | 9.40 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 14.00 | 0.00 |
| 2851-00-103-0-49 | Health Package Scheme (Health Insurance Scheme) | 25.00 | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | 45.00 | 0.00 |
| 2851-00-103-0-59 | Integrated Handloom | 783.13 | 0.00 | 625.00 | 0.00 | 625.00 | 0.00 | 140.00 | 0.00 |

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(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 18 | ಆರಂಭಿಕ ವ್ಯವಹಾರ ಮತ್ತು ಉದ್ಯಮ | | | | | | | | | |
| | Commerce & Industries | | | | | | | | | |
| 2851-00-902-0-00 | Deduct-Transfer of Expenditure Met from Karnataka Silk Worm Seed Cocoon and Silk Yarn Development Price Stabilisation Fund. | ಅರ್ಜಿ - ಉದ್ಯಮದ ಮೇಲಿಂದ ವ್ಯಯವನ್ನು ಕಡಿತಗೊಳಿಸುವುದು | -379.88 | 0.00 | -1500.00 | 0.00 | -1500.00 | 0.00 | -1500.00 | 0.00 |
| 2851-00-911-0-00 | Deduct Recoveries of Over Payments | ಅರ್ಜಿ - ಉದ್ಯಮದ ಮೇಲಿಂದ ವ್ಯಯವನ್ನು ಕಡಿತಗೊಳಿಸುವುದು | 0.00 | -0.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2852-06-103-1-01 | Management | ವ್ಯವಹಾರ | 0.00 | 14.74 | 0.00 | 41.47 | 0.00 | 41.47 | 0.00 | 23.25 |
| 2852-06-103-1-05 | Deduct - Amount Transferred to Depreciation Reserve Fund | ಅರ್ಜಿ - ... ಉದ್ಯಮದ ಮೇಲಿಂದ ವ್ಯಯವನ್ನು ಕಡಿತಗೊಳಿಸುವುದು | 0.00 | 0.00 | 0.00 | -0.10 | 0.00 | -0.10 | 0.00 | -0.10 |
| 2852-08-201-0-01 | Directorate of Sugar | ಉದ್ಯಮದ ಮೇಲಿಂದ ವ್ಯಯವನ್ನು ಕಡಿತಗೊಳಿಸುವುದು | 0.00 | 64.26 | 0.00 | 63.50 | 0.00 | 63.50 | 0.00 | 60.27 |
| 2852-08-201-0-04 | Establishment of Sugar Institute | ಉದ್ಯಮದ ಮೇಲಿಂದ ವ್ಯಯವನ್ನು ಕಡಿತಗೊಳಿಸುವುದು | 50.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 170.00 | 0.00 |
| 2852-08-201-0-07 | Special Package to Sugarcane Growers & Sugar Industries | ಉದ್ಯಮದ ಮೇಲಿಂದ ವ್ಯಯವನ್ನು ಕಡಿತಗೊಳಿಸುವುದು | 7092.11 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | 3450.00 | 0.00 |
| 2852-08-202-1-01 | Management | ಉದ್ಯಮದ ಮೇಲಿಂದ ವ್ಯಯವನ್ನು ಕಡಿತಗೊಳಿಸುವುದು | 0.00 | 193.33 | 0.00 | 246.00 | 0.00 | 246.00 | 0.00 | 207.00 |
| 2852-08-202-1-05 | Other Expenditure | ಉದ್ಯಮದ ಮೇಲಿಂದ ವ್ಯಯವನ್ನು ಕಡಿತಗೊಳಿಸುವುದು | 0.00 | 33.85 | 0.00 | 32.00 | 0.00 | 32.00 | 0.00 | 33.24 |
| 2852-08-202-1-06 | Deduct - Amount Transferred to Depreciation Reserve | ಅರ್ಜಿ - ... ಉದ್ಯಮದ ಮೇಲಿಂದ ವ್ಯಯವನ್ನು ಕಡಿತಗೊಳಿಸುವುದು | 0.00 | 0.00 | 0.00 | -0.65 | 0.00 | -0.65 | 0.00 | -0.65 |

»പദ്ധതി - E Category C

(ആർ.പി.ടി.ടി) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | •പ്ലാൻ | •പ്ലാൻ | •പ്ലാൻ | •പ്ലാൻ | •പ്ലാൻ | •പ്ലാൻ | •പ്ലാൻ | |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| Demand No. 18 | ആവശ്യകതകൾ ഉൾക്കൊള്ളുന്ന | | | | | | | | | |
| | Commerce & Industries | | | | | | | | | |
| | Fund | | | | | | | | | |
| 2852-08-202-2-01 | Management | പദ്ധതിപരമായ | 0.00 | 225.11 | 0.00 | 243.06 | 0.00 | 243.06 | 0.00 | 251.86 |
| 2852-08-202-2-05 | Deduct-Amount Transferred to Depreciation Reserve | പദ്ധതിപരമായ അളവ് ക്രമീകരിക്കുന്നതിനായി ക്രമീകരിക്കുന്നതിനായി | 0.00 | -5.47 | 0.00 | -0.12 | 0.00 | -0.12 | 0.00 | -1.06 |
| | Fund | | | | | | | | | |
| 2852-08-202-3-01 | Management | പദ്ധതിപരമായ | 0.00 | 185.75 | 0.00 | 207.87 | 0.00 | 207.87 | 0.00 | 209.15 |
| 2852-08-202-3-05 | Deduct-Amount Transferred to Depreciation Reserve | പദ്ധതിപരമായ അളവ് ക്രമീകരിക്കുന്നതിനായി ക്രമീകരിക്കുന്നതിനായി | 0.00 | -0.45 | 0.00 | -0.62 | 0.00 | -0.62 | 0.00 | -0.64 |
| | Fund | | | | | | | | | |
| 2852-08-202-4-01 | Management | പദ്ധതിപരമായ | 0.00 | 266.41 | 0.00 | 281.19 | 0.00 | 281.19 | 0.00 | 303.09 |
| 2852-08-202-4-06 | Deduct-Amount Transferred to Depreciation Reserve | പദ്ധതിപരമായ അളവ് ക്രമീകരിക്കുന്നതിനായി ക്രമീകരിക്കുന്നതിനായി | 0.00 | -0.94 | 0.00 | -0.08 | 0.00 | -0.08 | 0.00 | -0.09 |
| | Fund | | | | | | | | | |
| 2852-08-202-5-01 | Management | പദ്ധതിപരമായ | 0.00 | 92.81 | 0.00 | 125.29 | 0.00 | 125.29 | 0.00 | 133.43 |
| 2852-08-202-5-05 | Deduct-Amount Transferred to Depreciation Reserve | പദ്ധതിപരമായ അളവ് ക്രമീകരിക്കുന്നതിനായി ക്രമീകരിക്കുന്നതിനായി | 0.00 | -0.37 | 0.00 | -0.71 | 0.00 | -0.71 | 0.00 | -0.71 |
| | Fund | | | | | | | | | |
| 2852-08-202-6-01 | Management | പദ്ധതിപരമായ | 0.00 | 124.86 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 155.67 |
| 2852-08-202-6-05 | Deduct - Amount Transferred to Depreciation Reserve | പദ്ധതിപരമായ അളവ് ക്രമീകരിക്കുന്നതിനായി ക്രമീകരിക്കുന്നതിനായി | 0.00 | 0.00 | 0.00 | -0.04 | 0.00 | -0.04 | 0.00 | -0.05 |
| | Fund | | | | | | | | | |
| 2852-80-001-1-01 | Director of Industries and | പദ്ധതിപരമായ അളവ് ക്രമീകരിക്കുന്നതിനായി ക്രമീകരിക്കുന്നതിനായി | 0.00 | 253.84 | 0.00 | 339.35 | 0.00 | 339.35 | 0.00 | 298.21 |

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(රු. කොටසකින්) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--------------------|--------------------|------------------|--------|----------------|--------|-----------------|--------|----------------|--------|
| අංකය | අංශය | කොටස | • | • | • | • | • | • | • | |
| | | | • | • | • | • | • | • | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 18 | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | | | | | | | | |
| | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | | | | | | | | |
| | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | | | | | | | | |
| 2852-80-001-2-01 | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | 0.00 | 9.96 | 0.00 | 15.78 | 0.00 | 15.78 | 0.00 | 13.88 |
| 2852-80-003-0-12 | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | 0.00 | 0.00 | 1465.00 | 0.00 | 765.00 | 0.00 | 1200.00 | 0.00 |
| 2852-80-196-1-01 | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | 0.00 | 330.94 | 0.00 | 334.88 | 0.00 | 334.88 | 0.00 | 327.05 |
| 2852-80-800-0-10 | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | 27.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2852-80-800-0-43 | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | 394.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2852-80-800-0-46 | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | 425.97 | 0.00 | 500.00 | 0.00 | 350.00 | 0.00 | 700.00 | 0.00 |
| 2852-80-800-0-47 | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | 150.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 135.00 | 0.00 |
| 2853-02-001-0-01 | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | 161.69 | 394.83 | 200.00 | 595.86 | 200.00 | 595.86 | 200.00 | 534.06 |
| 2853-02-003-0-01 | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | 0.00 | 45.85 | 0.00 | 36.45 | 0.00 | 36.45 | 0.00 | 0.00 |
| 2853-02-102-0-01 | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | 144.67 | 128.06 | 209.42 | 191.10 | 209.42 | 191.10 | 209.12 | 169.46 |
| 2853-02-102-0-11 | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | 4.68 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 |
| 2853-02-102-0-14 | වෙළඳාම සහ කර්මාන්ත | වෙළඳාම සහ කර්මාන්ත | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 |

»DAD-Dp È Category C

(Á·DHDÓ-DTDA) (Rs. in Lakhs)

| | | ÁU·DU 2007-08 Accounts | | ½CÚªy 2008-09 Budget | | »DSÉDHD 2008-09 Revised | | ½CÚªy 2009-10 Budget | |
|------------------|---|------------------------|-------------------------------|------------------------|-------------------------------|-------------------------|-------------------------------|------------------------|-------------------------------|
| ÁU·DUÇÓÉp·U 1 | Heads of Account | •PÚÓÓ; ½U Plan 2 | •PÚÓÓ; ½UÓ³³ Non-Plan 3 | •PÚÓÓ; ½U Plan 4 | •PÚÓÓ; ½UÓ³³ Non-Plan 5 | •PÚÓÓ; ½U Plan 6 | •PÚÓÓ; ½UÓ³³ Non-Plan 7 | •PÚÓÓ; ½U Plan 8 | •PÚÓÓ; ½UÓ³³ Non-Plan 9 |
| Demand No. 18 | ÁN±Ú ó ADÓ³DóE ½U-ÑS'N Commerce & Industries | | | | | | | | |
| | Geology | | | | | | | | |
| 2853-02-102-0-15 | Environmental Geological Wing of the Department | 7.40 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 |
| 2885-01-101-2-02 | Assistance to KIADB | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3451-00-090-2-20 | KITVEN Fund | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3475-00-797-0-01 | Transfer of Cess to the Infrastructure Initiative Fund | 0.00 | 37996.00 | 0.00 | 72000.00 | 0.00 | 72000.00 | 0.00 | 75000.00 |
| 4851-00-102-0-09 | Specialised Skill Development Institutions | 100.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 20.00 | 0.00 |
| 4851-00-102-0-12 | Construction of DIC/TIC/Quarters - Buildings | 100.01 | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | 150.00 | 0.00 |
| 4851-00-102-0-14 | Capital Equity of Karnataka State Finance Corporation (O.T.S) | 0.00 | 0.00 | 5000.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 4851-00-102-0-90 | Deduct Receipts & Recoveries on Capital Account | 0.00 | -2.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4851-00-108-0-01 | Share Capital Assistance to Power Loom Cooperatives Societies | 10.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 15.00 | 0.00 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| Demand No. 18 | ಆರಂಭಿಕ ವ್ಯವಹಾರ ಮತ್ತು ಉದ್ಯಮ | | | | | | | | | |
| | Commerce & Industries | | | | | | | | | |
| 6852-02-190-4-02 | State Renewal Fund (VRS & Other Reliefs) | ವಿವಿಧ ಸರ್ಕಾರಿ ಉದ್ಯೋಗಿಗಳಿಗೆ (ವಿವಿಧ ಸರ್ಕಾರಿ ಉದ್ಯೋಗಿಗಳಿಗೆ ...) | 0.00 | 87.72 | 0.00 | 3000.00 | 0.00 | 1000.00 | 0.00 | 3000.00 |
| 6858-01-190-2-00 | Loans to New Government Electrical Factory | ವಿದ್ಯುತ್ ಕಾರ್ಖಾನೆಗಳಿಗೆ ಸರ್ಕಾರಿ ಉದ್ಯೋಗಿಗಳಿಗೆ | 8000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6860-01-800-2-00 | Loans to Mahdeva Textiles Hubli | ಮಹದೇವಾ ಟೆಕ್ಸೈಲ್ಸ್ ಹುಬ್ಲಿ | 468.92 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6860-04-101-0-14 | Mahathmagandhi Sahakari Sakkare Kharkhane, Bhalki | ಮಹಾತ್ಮಗಾಂಧಿ ಸಹಕಾರಿ ಸಕ್ಕರೆ ಕಾರ್ಖಾನೆ, ಭಾಲ್ಕಿ | 39.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6860-04-101-0-20 | Dakshina Kannada Sahakari Sakkare Karkhane, Bramhavara | ದಕ್ಷಿಣ ಕನ್ನಡ ಸಹಕಾರಿ ಸಕ್ಕರೆ ಕಾರ್ಖಾನೆ, ಬ್ರಾಮಹವರಾ | 286.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6860-04-190-1-16 | Conversion of Purchase Tax into Interest Free Loans | ಖರೀದಿ ತೆರಿಗೆಯನ್ನು ಮುಕ್ತ ಉದ್ಯೋಗಿಗಳಿಗೆ | 1327.77 | 0.00 | 1307.15 | 0.00 | 1307.15 | 0.00 | 0.00 | 0.00 |
| 6860-04-190-2-01 | Mysore Sugar Company | ಮೈಸೂರು ಸಕ್ಕರೆ ಕಾರ್ಖಾನೆ | 3002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6885-60-800-3-00 | Invoking of Guarantees | ಗ್ಯಾರಂಟಿಗಳನ್ನು ಕರೆತರುವುದು | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 |
| Total Demand 18 | | | 35085.94 | 45698.99 | 22905.56 | 87297.59 | 12555.56 | 85297.59 | 19246.88 | 90017.84 |
| Demand No. 19 | ಉರಬ್ಧ ವಿಕಾಸ | | | | | | | | | |
| | Urban Development | | | | | | | | | |
| 2059-80-053-5-03 | Other Maintenance | ಇತರ ಸಂರಕ್ಷಣೆ | 0.00 | 3.06 | 0.00 | 118.00 | 0.00 | 118.00 | 0.00 | 118.00 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| Head of Account | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 19 | ಶೂನ್ಯ ಅಭಿವೃದ್ಧಿ | | | | | | | | |
| | Urban Development | | | | | | | | |
| | Expenditure-UDD | | | | | | | | |
| 2217-05-001-1-01 | Director of Town Planning | 0.00 | 594.31 | 100.00 | 974.20 | 100.00 | 974.20 | 0.00 | 717.22 |
| 2217-05-191-1-07 | Karnataka Coastal Management and Urban Development-EAP | 16704.00 | 0.00 | 16100.00 | 0.00 | 6100.00 | 0.00 | 7500.00 | 0.00 |
| 2217-05-191-1-09 | Management Fee for KUIDFC | 580.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 |
| 2217-05-191-1-82 | Karnataka Municipal Development Project - EAP | 4275.00 | 0.00 | 5700.00 | 0.00 | 2500.00 | 0.00 | 3500.00 | 0.00 |
| 2217-05-191-1-83 | Karnataka Municipal Reforms Project - EAP | 14000.00 | 0.00 | 25000.00 | 0.00 | 5000.00 | 0.00 | 30000.00 | 0.00 |
| 2217-05-191-1-84 | Northern Karnataka Urban Infrastructure Development Project - EAP | 2500.00 | 0.00 | 10000.00 | 0.00 | 0.00 | 0.00 | 32500.00 | 0.00 |
| 2217-05-191-1-86 | Debt Relief - EPTRI - BMP - Karnataka | 2.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2217-05-191-2-80 | Costal Management - EAP | 7.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2217-05-800-0-01 | Elections to Urban Local Bodies in the State | 0.00 | 389.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2217-05-800-0-03 | Starting of DUDC | 0.00 | 117.16 | 0.00 | 458.72 | 0.00 | 458.72 | 0.00 | 312.37 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|---------------|------------------|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 19 | ಶಿಕ್ಷಣ | Urban Development | | | | | | | | |
| | 2217-05-800-0-04 | Starting of DUDC | 0.00 | 0.00 | 0.00 | -458.72 | 0.00 | -458.72 | 0.00 | -312.29 |
| | 2217-80-001-3-01 | Establishment Charges | 0.00 | 242.96 | 0.00 | 475.80 | 0.00 | 475.80 | 0.00 | 146.24 |
| | 2217-80-001-4-01 | Director of Municipal Administration | 0.00 | 230.64 | 0.00 | 242.72 | 0.00 | 242.72 | 0.00 | 231.21 |
| | 2217-80-001-4-02 | Centrally Sponsored Scheme for Integrated Development of Small and Medium Towns - Civil Engineering Cell | 658.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2217-80-001-4-03 | Repayment of Loan & Interest to HUDCO Towards DMA Portion | 100.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2217-80-001-5-01 | Bangalore Metropolitan Task Force | 0.00 | 95.06 | 0.00 | 114.72 | 0.00 | 114.72 | 0.00 | 127.35 |
| | 2217-80-191-1-01 | Grants to Urban Local Bodies Under FC Recommendations | 4578.00 | 3230.00 | 0.00 | 6460.00 | 0.00 | 6460.00 | 0.00 | 6460.00 |
| | 2217-80-800-0-06 | Basic Urban Service Program - Urban Infrastructure | 23001.70 | 0.00 | 40000.00 | 0.00 | 20000.00 | 0.00 | 28478.23 | 0.00 |
| | 2217-80-800-0-07 | Sub-Mission for Basic Services for Urban Poor | 6770.00 | 0.00 | 25610.00 | 0.00 | 10610.00 | 0.00 | 13040.00 | 0.00 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 19 | ಉರಬಿ ಅಭಿವೃದ್ಧಿ Urban Development | | | | | | | | |
| 2217-80-800-0-08 | ಉರಬಿ ಅಭಿವೃದ್ಧಿ Development Scheme for Small and Medium Town(UIDSSMT) | 9442.40 | 0.00 | 10000.00 | 0.00 | 10000.00 | 0.00 | 9500.00 | 0.00 |
| 2217-80-800-0-09 | ಉರಬಿ ಅಭಿವೃದ್ಧಿ Municipal Reforms Cell (MRC) Under Karnataka Municipal Reforms Project(KMRP) | 0.00 | 7.05 | 0.00 | 39.67 | 0.00 | 39.67 | 0.00 | 16.20 |
| 2217-80-800-0-11 | ಉರಬಿ ಅಭಿವೃದ್ಧಿ Basic Urban Service Program - Urban Transport | 2389.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2217-80-800-0-22 | ಉರಬಿ ಅಭಿವೃದ್ಧಿ Project Cell in UDD | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2217-80-800-0-23 | ಉರಬಿ ಅಭಿವೃದ್ಧಿ State Directorate of Urban Land Transport | 18.07 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 500.02 | 0.00 |
| 3054-04-105-1-03 | ಉರಬಿ ಅಭಿವೃದ್ಧಿ Other Roads | 0.00 | 516.77 | 0.00 | 4465.00 | 0.00 | 4465.00 | 0.00 | 4465.00 |
| 3604-00-191-0-01 | ಉರಬಿ ಅಭಿವೃದ್ಧಿ Devolutions to Municipal Corporations | 0.00 | 27112.32 | 14065.00 | 53871.50 | 6365.00 | 53871.50 | 14065.00 | 53871.50 |
| 3604-00-191-0-04 | ಉರಬಿ ಅಭಿವೃದ್ಧಿ Bruhat Bangalore Mahanagara Palike | 0.00 | 27833.21 | 30000.00 | 0.00 | 20000.00 | 0.00 | 0.00 | 0.00 |
| 3604-00-191-0-05 | ಉರಬಿ ಅಭಿವೃದ್ಧಿ Assistance to Mangalore City Corporation for | 0.00 | 1000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

»DAD-Dp È Category C

(Ā · DĪDÓ-DĪDĀD) (Rs. in Lakhs)

| | | ĀU·DU 2007-08 Accounts | | ½CŪªy 2008-09 Budget | | »PŠĒDĪP 2008-09 Revised | | ½CŪªy 2009-10 Budget | |
|------------------|---|------------------------|--------------------------------|------------------------|--------------------------------|-------------------------|--------------------------------|------------------------|--------------------------------|
| ĀU·DUÇÓÉp·U 1 | Heads of Account | ·PŪÓŪ; ½U Plan 2 | ·PŪÓŪ; ½UÓ³D- Non-Plan 3 | ·PŪÓŪ; ½U Plan 4 | ·PŪÓŪ; ½UÓ³D- Non-Plan 5 | ·PŪÓŪ; ½U Plan 6 | ·PŪÓŪ; ½UÓ³D- Non-Plan 7 | ·PŪÓŪ; ½U Plan 8 | ·PŪÓŪ; ½UÓ³D- Non-Plan 9 |
| Demand No. 19 | ½D-DĪŃ Ć ĀDU Ī Urban Development | | | | | | | | |
| | Karnataka Ć Š·¼-½ĪŃp·D | | | | | | | | |
| 6217-60-800-0-04 | Loans for BMRCL Ć.Š. „ Ąy.Ē.ŠĀy.-Ī ĒŃĀ-DĪD | 17288.00 | 0.00 | 30000.00 | 0.00 | 30000.00 | 0.00 | 20000.00 | 0.00 |
| 6217-60-800-0-05 | Loans for Bangalore Metro Rail Project GOJP - IDP 171 - EAP ĄĪ-½ĪDÓ-ĪD ĀUÓ³D ĄUĀD ·PŪÓŪ; ½U Ē · Ć¼ - ĆĒ ¼ 171 - ...Š¼ | 1.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Demand 19 | | 139103.26 | 201044.48 | 348830.00 | 208736.30 | 192730.00 | 208736.30 | 331124.25 | |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 19 | 19 | Urban Development | 207249.10 | | | | | | | |
| Demand No. 20 | 20 | Public Works | | | | | | | | |
| 2059-80-001-0-01 | Chief Engineer (C & B South), Bangalore | ಬೆಂಗಳೂರು ನಗರದ (ಉತ್ತರ ಮತ್ತು ದಕ್ಷಿಣ) ಪ್ರದೇಶಗಳಲ್ಲಿ (ಉತ್ತರ ಮತ್ತು ದಕ್ಷಿಣ) ಪ್ರದೇಶಗಳಲ್ಲಿ | 0.00 | 523.39 | 0.00 | 397.69 | 0.00 | 397.69 | 0.00 | 363.52 |
| 2059-80-001-0-02 | Chief Engineer (C & B North), Dharwad | ದಾರವಾಡದ (ಉತ್ತರ ಮತ್ತು ದಕ್ಷಿಣ) ಪ್ರದೇಶಗಳಲ್ಲಿ (ಉತ್ತರ ಮತ್ತು ದಕ್ಷಿಣ) ಪ್ರದೇಶಗಳಲ್ಲಿ | 0.00 | 280.94 | 0.00 | 262.43 | 0.00 | 262.43 | 0.00 | 247.28 |
| 2059-80-001-0-03 | Government Architect & Other Public Works Offices | ಸರ್ಕಾರಿ ಕಟ್ಟಡಗಳಿಗೆ ಮತ್ತು ಇತರ ಸಾರ್ವಜನಿಕ ಕೆಲಸಗಳಿಗೆ | 0.00 | 596.73 | 0.00 | 145.47 | 0.00 | 145.47 | 0.00 | 143.52 |
| 2059-80-001-0-04 | Supervision (C & B South) | ಉತ್ತರ ಮತ್ತು ದಕ್ಷಿಣ ಪ್ರದೇಶಗಳಲ್ಲಿ (ಉತ್ತರ ಮತ್ತು ದಕ್ಷಿಣ) ಪ್ರದೇಶಗಳಲ್ಲಿ | 0.00 | 702.42 | 0.00 | 800.33 | 0.00 | 800.33 | 0.00 | 599.88 |
| 2059-80-001-0-05 | Execution (C & B South) | ಉತ್ತರ ಮತ್ತು ದಕ್ಷಿಣ ಪ್ರದೇಶಗಳಲ್ಲಿ (ಉತ್ತರ ಮತ್ತು ದಕ್ಷಿಣ) ಪ್ರದೇಶಗಳಲ್ಲಿ | 0.00 | 5829.18 | 0.00 | 6916.07 | 0.00 | 6916.07 | 0.00 | 6922.29 |
| 2059-80-001-0-07 | Karnataka Engineering Research Centre, Krishnaraja Sagara | ಕರ್ನಾಟಕ ಇಂಜಿನಿಯರಿಂಗ್ ಸಂಶೋಧನಾ ಕೇಂದ್ರ, ಕೃಷ್ಣರಾಜ ಸಾಗರ | 0.00 | 0.00 | 0.00 | 140.61 | 0.00 | 140.61 | 0.00 | 113.15 |
| 2059-80-001-0-09 | Execution (C & B North) | ಉತ್ತರ ಮತ್ತು ದಕ್ಷಿಣ ಪ್ರದೇಶಗಳಲ್ಲಿ (ಉತ್ತರ ಮತ್ತು ದಕ್ಷಿಣ) ಪ್ರದೇಶಗಳಲ್ಲಿ | 0.00 | 3593.94 | 0.00 | 5290.31 | 0.00 | 5290.31 | 0.00 | 5818.40 |

වර්ග C

(රුපියල් මිලියන) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|---|------------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|
| අංකය | අංශය | අංශයේ විස්තරය | ප්‍රධාන | විකේන්ද්‍රීකරණ | ප්‍රධාන | විකේන්ද්‍රීකරණ | ප්‍රධාන | විකේන්ද්‍රීකරණ | ප්‍රධාන | විකේන්ද්‍රීකරණ |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 20 | සාමාන්‍ය | සාමාන්‍ය - | | | | | | | | |
| | | Public Works | | | | | | | | |
| 2059-80-053-4-00 | Repairs, Maintenance & Minor Alterations to Various Departmental Buildings | විවිධ අංශයේ කුඩා වෙනස් කිරීම්, සවිලි කිරීම් සහ සාමාන්‍ය වැඩ | 207.52 | 11373.42 | 100.00 | 12477.30 | 100.00 | 12477.30 | 300.00 | 13101.17 |
| 2059-80-053-5-02 | Other Maintenance Expenditure | වෙනත් සවිලි කිරීම් වැනි වැඩ | 0.00 | 957.93 | 0.00 | 1320.00 | 0.00 | 1320.00 | 0.00 | 1320.00 |
| 2059-80-799-1-01 | Stock | සංචිත | 0.00 | 120.48 | 0.00 | 8904.02 | 0.00 | 8904.02 | 0.00 | 9349.22 |
| 2059-80-799-1-02 | Miscellaneous Works Advances | විවිධ වැඩ සඳහා ආදායම් | 0.00 | 355.27 | 0.00 | 2224.76 | 0.00 | 2224.76 | 0.00 | 2335.99 |
| 2059-80-799-2-01 | Stock | සංචිත | 0.00 | -111.63 | 0.00 | -8904.02 | 0.00 | -8904.02 | 0.00 | -9349.22 |
| 2059-80-799-2-02 | Miscellaneous Works Advances | විවිධ වැඩ සඳහා ආදායම් | 0.00 | -91.26 | 0.00 | -2224.96 | 0.00 | -2224.96 | 0.00 | -2336.21 |
| 2070-00-114-0-01 | Operation of Helicopter Services | හෙලිකොප්ටර් සේවාවන් | 0.00 | 177.75 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 1150.00 |
| 2216-01-700-1-01 | Pro-Rata Establishment Charges Transferred from "2059 Public Works" | 2059 සාමාන්‍ය වැඩ සඳහා සමාන වශයෙන් සම්පූර්ණ කිරීමේ වැඩ | 0.00 | 0.00 | 0.00 | 61.00 | 0.00 | 61.00 | 0.00 | 67.00 |
| 2216-01-700-2-04 | Public Works | සාමාන්‍ය වැඩ | 124.65 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 2216-01-700-2-12 | Building Constructions | නිවෙස් සාදන වැඩ | 93.74 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 2216-01-700-3-01 | Ordinary Repairs | සාමාන්‍ය වැඩ | 0.00 | 4269.04 | 0.00 | 4830.00 | 0.00 | 4830.00 | 0.00 | 5313.00 |
| 2216-01-700-4-00 | Furnishing | සාමාන්‍ය වැඩ | 0.00 | 273.28 | 0.00 | 573.00 | 0.00 | 573.00 | 0.00 | 630.30 |
| 2216-01-700-5-01 | Pro-rata Machinery & Equipment Charges | 2059 සාමාන්‍ය වැඩ සඳහා සමාන වශයෙන් සම්පූර්ණ කිරීමේ වැඩ | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | 36.00 | 0.00 | 39.60 |

» වර්ග C - Category C

(රුපියල් බිලියන) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|---|------------------|-----------|----------------|-----------|-----------------|-----------|----------------|-----------|
| අංකය 1 | අංශය Heads of Account | විස්තරය | • | • | • | • | • | • | • | • |
| | | | ප්‍රථම | ද්විතීයික | ප්‍රථම | ද්විතීයික | ප්‍රථම | ද්විතීයික | ප්‍රථම | ද්විතීයික |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 20 | සාමාන්‍ය ජනතාවගේ සේවාවන් Public Works | | | | | | | | | |
| 3054-03-337-0-05 | State Highway Maintenance | රාජ්‍ය මාර්ගවල නිවැරදි කිරීමේ වැඩ | 0.00 | 10803.43 | 5000.00 | 6600.00 | 5000.00 | 6600.00 | 5000.00 | 0.00 |
| 3054-04-105-1-01 | District Roads | ප්‍රදේශ මාර්ගවල නිවැරදි කිරීමේ වැඩ | 0.00 | 13835.28 | 0.00 | 14615.00 | 0.00 | 14615.00 | 0.00 | 14615.00 |
| 3054-04-337-1-01 | Prime Minister Gramodaya Sadak Yojana | » ජනාධිපතිගේ ග්‍රාමයාගේ මාර්ග සංරක්ෂණ වැඩ | 6587.00 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | 4000.00 | 0.00 |
| 3054-04-337-1-09 | Mukhya Mantri Grameena Raste Abivrudhi Yojane (DMRs/ODRs) | » මුහුණත මාර්ගවල නිවැරදි කිරීමේ වැඩ | 30220.82 | 0.00 | 25000.00 | 0.00 | 35298.50 | 0.00 | 20000.00 | 0.00 |
| 3054-04-337-2-02 | NABARD Assisted Rural Development Works | » නැබාර්ඩ් සහාය ලබන ග්‍රාමීය සංවර්ධන වැඩ | 705.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3054-04-800-1-02 | Repairs to Roads in Ayacut Area | » ජල ධාරිතාව සහතික කිරීමේ වැඩ | 0.00 | 1735.43 | 0.00 | 2073.14 | 0.00 | 2073.14 | 0.00 | 2176.80 |
| 3054-80-001-0-01 | Prorata Establishment Charges Transferred from "2059 P W" | » 2059 අංශයේ සේවාවන්ගේ වැඩ | 0.00 | 0.00 | 0.00 | 561.07 | 0.00 | 561.07 | 0.00 | 589.13 |
| 3054-80-052-0-01 | Prorata Machinery & Equipment Charges Transferred from "2059 Public Works" | » 2059 - සාමාන්‍ය ජනතාවගේ සේවාවන්ගේ වැඩ | 0.00 | 0.00 | 0.00 | 145.94 | 0.00 | 145.94 | 0.00 | 153.24 |
| 3054-80-797-0-02 | Transfer of Grants from Central Road Fund to Deposit Head Subventions | » මධ්‍යම මාර්ග සංරක්ෂණ අංශයේ වැඩ | 0.00 | 12516.00 | 0.00 | 15000.00 | 15000.00 | 0.00 | 15000.00 | 0.00 |

»DAD-Dp È Category C

(Ä · DHDÖ-DTDAÖ) (Rs. in Lakhs)

| | | ÄU·UÜ 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »PSEÜDÞP 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|---|------------------------|----------------|----------------------|----------------|--------------------------|----------------|----------------------|----------------|
| ÄU·UÜCÓÉp·Ü | Heads of Account | ·PÜÖÓ; ¹Ü | ·PÜÖÓ; ¹ÜÓ³D-Þ | ·PÜÖÓ; ¹Ü | ·PÜÖÓ; ¹ÜÓ³D-Þ | ·PÜÖÓ; ¹Ü | ·PÜÖÓ; ¹ÜÓ³D-Þ | ·PÜÖÓ; ¹Ü | ·PÜÖÓ; ¹ÜÓ³D-Þ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 20 | ÄÜÖÖ·ÜÖÖ»D·PÜÖ— Public Works | | | | | | | | |
| 4216-01-700-2-25 | Residential Quarters for Judges of High Court & Staff at HSR Layout | 0.00 | 0.00 | 1500.00 | 0.00 | 200.00 | 0.00 | 1500.00 | 0.00 |
| 4250-00-201-0-04 | Construction of Karmika Bhavan | 201.06 | 0.00 | 143.00 | 0.00 | 143.00 | 0.00 | 40.00 | 0.00 |
| 5051-02-201-0-01 | Preliminary Expenses | 5.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 |
| 5051-02-201-0-02 | Acquisition of Land | 8.09 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 |
| 5051-02-201-0-03 | Buildings | 14.95 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 |
| 5051-02-201-0-04 | Construction of Wharfs, Jetties and Other Facilities | 244.37 | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 |
| 5051-02-201-0-05 | Machinery and Equipment | 134.59 | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 | 135.00 | 0.00 |
| 5051-02-201-0-06 | Dredging | 1.98 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 |
| 5051-02-201-0-08 | Navigational Aids | 0.99 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 |
| 5051-02-201-0-09 | Other Expenditure | 24.93 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 |
| 5051-02-202-0-09 | Other Expenditure | 4.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 |
| 5051-02-203-0-09 | Other Expenditure | 4.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 |
| 5051-02-204-0-09 | Other Expenditure | 0.92 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 |
| 5051-02-206-0-09 | Other Expenditure | 3.99 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 |
| 5051-02-207-0-01 | Preliminary Expenses | 1.97 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 |

»DAD-Dp È Category C

(Á·DHDÖ-DTDÁÖ) (Rs. in Lakhs)

| | | ÄÜ·DÜ 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »PSEÜDÞP 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|---|------------------------|--------------------------|----------------------|--------------------------|--------------------------|--------------------------|----------------------|--------------------------|
| ÄÜ·DÜCÖÉpÜ | Heads of Account | •PÜCÖ; ÜÜ Plan | •PÜCÖ; ÜÜ³³³ Non-Plan | •PÜCÖ; ÜÜ Plan | •PÜCÖ; ÜÜ³³³ Non-Plan | •PÜCÖ; ÜÜ Plan | •PÜCÖ; ÜÜ³³³ Non-Plan | •PÜCÖ; ÜÜ Plan | •PÜCÖ; ÜÜ³³³ Non-Plan |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 20 | ÄÜCÖ·ÜCÖ»D·PÜCÖ- Public Works | | | | | | | | |
| 5051-02-207-0-02 | Construction of Wharfs & Jetties ÌP³³-DÖ·DªÜÄ ADÖ³DÖe ...Ì·DªÜÄ-DTD ÖADÞNÞ± | 10.00 | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 | 60.00 | 0.00 |
| 5051-02-207-0-09 | Other Expenditure ...³³Ü ÄÜ>DÄ | 7.97 | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 |
| 5051-02-208-0-09 | Other Expenditure ...³³Ü ÄÜ>DÄ | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 |
| 5051-02-209-0-01 | Preliminary Expenses »N³³·Ç·³³ ÄÜ>DÄ | 0.99 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 |
| 5051-02-209-0-03 | Buildings D³³³³-DTD | 41.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 |
| 5051-02-209-0-04 | Construction of Wharfs, Jetties & Other Facilities ÌP³³-DÖ·DªÜÄ, ...Ì·DªÜÄ-DTD ÖADÞNÞ± ADÖ³DÖe ...³³³ ÉÜÄ³ÄÖ-DTD | 16.00 | 0.00 | 178.00 | 0.00 | 178.00 | 0.00 | 178.00 | 0.00 |
| 5051-02-209-0-08 | Navigational Aids ; ÄÉD·>N³³ ÉN·D³³-DTD | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 |
| 5051-02-209-0-09 | Other Expenditure ...³³Ü ÄÜ>DÄ | 25.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 |
| 5051-80-800-0-01 | Appurtenant Civil works ÉD·½···D³³³³·N-D³³³³ N³³³-D³³³-DTD | 66.27 | 0.00 | 26.00 | 0.00 | 26.00 | 0.00 | 26.00 | 0.00 |
| 5051-80-800-0-02 | Machinery and Equipment •PÖ·³³ÜCÜ»D³³³-DTD ADÖ³DÖe ÉN³³³-DTD | 0.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 |
| 5051-80-800-0-09 | Other Expenditure ...³³Ü ÄÜ>DÄ-DTD | 19.52 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 |
| 5054-03-101-0-01 | Construction of Bridges and Culverts and Improvements of Existing Ones on State Highways ³³; ö Ü· N³³-DTDÄÖÉÜC³³DÄÜ ADÖ³DÖe f - N³³ÄÜ-DTD ÖADÞNÞ± ADÖ³DÖe »DÉDÖ³³·DÄ³³DADÖ D³³³ ÉD· N³³Ü-ÜCÜÉDADÖ DÖ | 403.44 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 |
| 5054-03-337-0-02 | Other Road Formation ...³³³³·DÉÜe-DTD ÖADÞNÞ± | 11270.53 | 0.00 | 12225.00 | 0.00 | 40354.56 | 0.00 | 12401.00 | 0.00 |

»DAD-Dp È Category C

(Á·DHDÓ-DTDÁD) (Rs. in Lakhs)

| | | ÄU·DU 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »PSEÜDÞP 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|--|------------------------|----------------|----------------------|----------------|--------------------------|----------------|----------------------|----------------|
| ÄU·DUÇÓÉpÜ | Heads of Account | ·PÜÖÓ; ½Ü | ·PÜÖÓ; ½ÜÓ³D-Þ | ·PÜÖÓ; ½Ü | ·PÜÖÓ; ½ÜÓ³D-Þ | ·PÜÖÓ; ½Ü | ·PÜÖÓ; ½ÜÓ³D-Þ | ·PÜÖÓ; ½Ü | ·PÜÖÓ; ½ÜÓ³D-Þ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 20 | ÄÜÖÓ·ÜÖÓ»D·PÜÖÓ- Public Works | | | | | | | | |
| 5054-03-337-0-10 | Hassan Peripheral Ring Road ½NED½ ÜÜÖ-ÞAUÜÜ AD³DÓPÄ -ÞEÜe | 663.60 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | 500.00 | 0.00 |
| 5054-03-337-0-11 | Land Acquisition for National Highway - Tumkur to Honnavar »NÉ·ÞÓ·PÓ ½Ü· NIS-Ñ- ¾DÖEN½· Ø½ | 0.00 | 0.00 | 1500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 5054-03-337-0-12 | Land Acquisition for Ring Roads for Major Cities »DADÓÓ " ½D-D-Þ-DTD AD³DÓPÄ -ÞEÜe-ÞT½ -Ü ¾DÖ EN½· Ø½ | 0.00 | 0.00 | 1000.00 | 0.00 | 500.00 | 0.00 | 100.00 | 0.00 |
| 5054-03-337-0-81 | Development of State Highways - EAP »N; ó ½Ü· NIS-DTD f½· ADÓ½· í - ... S.½ | 20444.73 | 0.00 | 25000.00 | 0.00 | 10000.00 | 0.00 | 40000.00 | 0.00 |
| 5054-03-799-0-01 | Miscellaneous Works Advance ÁÁ· D ½NADÓ-ÑS-DTD ADÓÓ·-ÞPÞ | -533.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5054-04-337-7-02 | New Bridges, Culverts, and Improvements to existing Roads ½ÜÖED EÜÓ³DÓAU-DTDÓ, f - ½NÁÓAU-DTDÓ ADÓ³DÓe ½NÁ -ÞEÜe-ÞTD EDÓ· N-Þ½Ü | 586.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5054-04-800-1-08 | Improvement to Roads to Decongest the Traffic in and around Bangalore City ¾Ü·-ÞTDÖ-ÞÓ ½N-ÞÖ EDÓ³DÓADÓ³DÓeÄ »DÓ ÜÖAD-ÞTDÄÓ ÄN½TD½ Ö½· PÓ½Ü·PÓ½Ü Á-ÞTD-ÜÖ½ EDÄÓ -ÞEÜe-ÞTD EDÓ· N-Þ½Ü | 30795.57 | 0.00 | 24000.00 | 0.00 | 20000.00 | 0.00 | 0.00 | 0.00 |
| 5054-04-800-1-09 | Suvarna Rasthe Vikasa Yojane EDÓAD±p -ÞEÜe Á·NED ·PÜÖÓ; ½Ü | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15000.00 | 0.00 |
| 5054-04-800-2-02 | Roads Financed from Central Road Fund Allocations ½ÜÖ· DÓ-ÞEÜe Ö½· ½D·ce·Ü·PÓ „ P½·D ½Ü-ÞÁ½·D -ÞEÜe-ÞTDÓ | 0.00 | 13905.75 | 0.00 | 65000.00 | 15000.00 | 0.00 | 15000.00 | 0.00 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|--|------------------|-----------|----------------|-----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| Demand No. 20 | ಪುನರ್ವಿನ್ಯಾಸ | | | | | | | | | |
| | Public Works | | | | | | | | | |
| 5054-04-800-3-01 | Rural Roads | ಗ್ರಾಮೀಣ ರಸ್ತೆ | 16503.93 | 0.00 | 19126.00 | 0.00 | 19126.00 | 0.00 | 25752.00 | 0.00 |
| 5054-04-800-3-02 | Rural Bridges | ಗ್ರಾಮೀಣ ಬೆಂಕುಲು | 986.71 | 0.00 | 2195.00 | 0.00 | 2195.00 | 0.00 | 0.00 | 0.00 |
| 5054-05-337-1-01 | Road Works | ರಸ್ತೆ ಕೆಲಸ | 2197.66 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 550.00 | 0.00 |
| 5054-05-337-2-01 | Road Works | ರಸ್ತೆ ಕೆಲಸ | 1842.20 | 0.00 | 550.00 | 0.00 | 550.00 | 0.00 | 150.00 | 0.00 |
| 5054-05-337-3-01 | One Time ACA Projects | ಒಮ್ಮೆಗೆ ACA ಯೋಜನೆ | 47.40 | 0.00 | 230.00 | 0.00 | 230.00 | 0.00 | 0.00 | 0.00 |
| 5054-80-001-0-01 | Prorata Establishment Charges Transferred from 2059 Public Works | 2059 - ಪುನರ್ವಿನ್ಯಾಸ ಯೋಜನೆಯಿಂದ ವರ್ಗಾವಣೆ ಆಗಿರುವ ಸ್ಥಾಪನಾ ಶುಲ್ಕ | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 |
| 5054-80-052-0-01 | Prorata Machinery and Equipment Charges Transferred from 2059 Public Works | 2059 - ಪುನರ್ವಿನ್ಯಾಸ ಯೋಜನೆಯಿಂದ ವರ್ಗಾವಣೆ ಆಗಿರುವ ಯಂತ್ರ ಮತ್ತು ಸಾಧನಗಳ ಶುಲ್ಕ | 0.00 | 0.00 | 39.00 | 0.00 | 39.00 | 0.00 | 39.00 | 0.00 |
| 5054-80-190-0-01 | Karnataka State Roads Development Corporation | ಕರ್ನಾಟಕ ರಾಜ್ಯ ರಸ್ತೆ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಪೊರೇಷನ್ | 28879.00 | 11606.32 | 32500.00 | 13413.39 | 32500.00 | 13413.39 | 32500.00 | 13500.00 |
| 5054-80-800-0-02 | Karnataka Road Fund | ಕರ್ನಾಟಕ ರಸ್ತೆ ನಿಧಿ | 0.00 | 0.00 | 0.00 | 0.00 | 50000.00 | 0.00 | 50000.00 | 0.00 |
| 5054-80-902-0-01 | Central Road Fund | ಕೇಂದ್ರ ರಸ್ತೆ ನಿಧಿ | 0.00 | -12516.00 | 0.00 | -65000.00 | -15000.00 | 0.00 | -15000.00 | 0.00 |
| 5054-80-902-0-02 | Infrastructure Initiative Fund | ಪರಿಚಯಿಸಿದ ಯೋಜನೆ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -50000.00 | 0.00 |
| 7075-01-800-0-01 | Ayacut Roads in Irrigation | ಐಯಕ್ಯುಟ್ ರಸ್ತೆ | 110.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Category C

(Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---------------------------------------|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 20 | Public Works | | | | | | | | |
| | 20 | 69735.05 | | | | | | | |
| Demand No. 21 | Water Resources | | | | | | | | |
| 2701-01-315-0-02 | Maintenance Establishment | 0.00 | 144.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701-01-315-0-04 | Maintenance and Repairs | 0.00 | 477.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701-01-315-0-05 | Quality Control Division, Bhadravathy | 0.00 | 9.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701-01-316-0-02 | Maintenance Establishment | 0.00 | 10.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701-01-316-0-04 | Maintenance and Repairs | 0.00 | 45.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701-01-317-0-02 | Maintenance Establishment | 0.00 | 286.30 | 0.00 | 423.67 | 0.00 | 423.67 | 0.00 | 2243.72 |
| 2701-01-317-0-03 | Central Mechanical Organisation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143.73 |
| 2701-01-317-0-04 | Maintenance and Repairs | 0.00 | 1127.52 | 0.00 | 912.78 | 0.00 | 912.78 | 0.00 | 958.42 |
| 2701-01-318-0-02 | Maintenance Establishment | 0.00 | 51.02 | 0.00 | 79.54 | 0.00 | 79.54 | 0.00 | 90.00 |
| 2701-01-318-0-03 | Extension and Improvements | 0.00 | 4.43 | 0.00 | 118.21 | 0.00 | 118.21 | 0.00 | 122.94 |
| 2701-01-318-0-04 | Maintenance and Repairs | 0.00 | 399.60 | 0.00 | 275.56 | 0.00 | 275.56 | 0.00 | 289.34 |
| 2701-01-319-0-00 | Tungabhadra Board | 0.00 | 709.18 | 0.00 | 724.24 | 0.00 | 724.24 | 0.00 | 760.45 |
| 2701-01-320-0-01 | Maintenance Establishment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.24 |
| 2701-01-333-0-02 | Maintenance Establishment | 0.00 | 8.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701-01-333-0-04 | Maintenance and Repairs | 0.00 | 43.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701-01-376-0-02 | Maintenance Establishment | 0.00 | 38.51 | 0.00 | 50.82 | 0.00 | 50.82 | 0.00 | 51.72 |

»DAD-DP È Category C

(Ā'DHÓ-DĪDĀ) (Rs. in Lakhs)

| | | | ĀU'U 2007-08 Accounts | | ½CŪ'y 2008-09 Budget | | »PŠÉDŪP 2008-09 Revised | | ½CŪ'y 2009-10 Budget | |
|------------------|----------------------------|-----------------------------|-----------------------|--------------|----------------------|--------------|-------------------------|--------------|----------------------|--------------|
| ĀU'UŪCÓÉP'U | Heads of Account | | •PŪCŪ; 'U | •PŪCŪ; 'UÓ³³ | •PŪCŪ; 'U | •PŪCŪ; 'UÓ³³ | •PŪCŪ; 'U | •PŪCŪ; 'UÓ³³ | •PŪCŪ; 'U | •PŪCŪ; 'UÓ³³ |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Demand No. 21 | Ī Ē•»D'ŪCŪĀ | | | | | | | | | |
| | Water Resources | | | | | | | | | |
| 2701-01-376-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 79.03 | 0.00 | 67.87 | 0.00 | 67.87 | 0.00 | 71.26 |
| 2701-01-401-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ | 0.00 | 56.85 | 0.00 | 64.28 | 0.00 | 64.28 | 0.00 | 67.49 |
| 2701-03-228-0-04 | Maintenance & Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 7.68 | 0.00 | 8.97 | 0.00 | 8.97 | 0.00 | 9.42 |
| 2701-03-331-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 6.67 | 0.00 | 8.54 | 0.00 | 8.54 | 0.00 | 8.97 |
| 2701-03-332-0-02 | Maintenance Establishment | ◌ADPĪD'U Ē½Ī• ĵ | 0.00 | 9.26 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701-03-332-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 13.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701-03-334-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 34.16 | 0.00 | 37.41 | 0.00 | 37.41 | 0.00 | 41.15 |
| 2701-03-335-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 0.00 | 0.00 | 12.80 | 0.00 | 12.80 | 0.00 | 39.28 |
| 2701-03-339-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 4.49 | 0.00 | 8.84 | 0.00 | 8.84 | 0.00 | 9.28 |
| 2701-03-341-0-04 | Maintenance & Repairs | ◌ADPĪD'U · DÓ-ĒĒ | 0.00 | 0.00 | 0.00 | 12.17 | 0.00 | 12.17 | 0.00 | 12.78 |
| 2701-03-345-0-02 | Maintenance Establishment | ◌ADPĪD'U Ē½Ī• ĵ | 0.00 | 34.17 | 0.00 | 39.39 | 0.00 | 39.39 | 0.00 | 46.92 |
| 2701-03-345-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 27.99 | 0.00 | 13.21 | 0.00 | 13.21 | 0.00 | 13.87 |
| 2701-03-346-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 11.85 | 0.00 | 16.49 | 0.00 | 16.49 | 0.00 | 17.31 |
| 2701-03-347-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 10.58 | 0.00 | 11.47 | 0.00 | 11.47 | 0.00 | 11.98 |
| 2701-03-348-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 25.19 | 0.00 | 37.36 | 0.00 | 37.36 | 0.00 | 39.23 |
| 2701-03-349-0-01 | Maintenance Establishment | ◌ADPĪD'U Ē½Ī• ĵ | 0.00 | 28.60 | 0.00 | 78.33 | 0.00 | 78.33 | 0.00 | 99.43 |
| 2701-03-349-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 16.31 | 0.00 | 17.40 | 0.00 | 17.40 | 0.00 | 18.27 |
| 2701-03-351-0-03 | Extension and Improvements | ĀÉDĒ-Ē'U ADÓ³DĒ ÉDÓ· Ū-Ē'U | 0.00 | 0.00 | 0.00 | 10.88 | 0.00 | 10.88 | 0.00 | 11.42 |
| 2701-03-351-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 17.62 | 0.00 | 20.59 | 0.00 | 20.59 | 0.00 | 21.62 |
| 2701-03-353-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 7.27 | 0.00 | 8.97 | 0.00 | 8.97 | 0.00 | 9.42 |
| 2701-03-354-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 6.42 | 0.00 | 3.58 | 0.00 | 3.58 | 0.00 | 3.76 |
| 2701-03-355-0-04 | Maintenance and Repairs | ◌ADPĪD'U ADÓ³DĒ · DÓ-ĒĒ-ĪDÓ | 0.00 | 9.12 | 0.00 | 13.89 | 0.00 | 13.89 | 0.00 | 14.58 |

»ಬಾಡ-ಬಿಟಿ Category C

(ಆರಂಭಿಕ-ಬಿಟಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|-----------|----------------|-----------|-----------------|-----------|----------------|-----------|
| 1 | Heads of Account | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ | •ಪೂರ್ವಭಾಗ |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 21 | Water Resources | | | | | | | | |
| 2701-03-356-0-04 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 10.80 | 0.00 | 10.80 | 0.00 | 11.34 |
| 2701-03-357-0-04 | Maintenance and Repairs | 0.00 | 4.79 | 0.00 | 6.36 | 0.00 | 6.36 | 0.00 | 6.61 |
| 2701-03-358-0-04 | Maintenance and Repairs | 0.00 | 3.81 | 0.00 | 4.94 | 0.00 | 4.94 | 0.00 | 5.19 |
| 2701-03-363-0-04 | Maintenance and Repairs | 0.00 | 23.08 | 0.00 | 24.87 | 0.00 | 24.87 | 0.00 | 26.11 |
| 2701-03-364-0-04 | Maintenance and Repairs | 0.00 | 0.31 | 0.00 | 1.47 | 0.00 | 1.47 | 0.00 | 1.54 |
| 2701-03-365-0-04 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 32.01 | 0.00 | 32.01 | 0.00 | 33.61 |
| 2701-03-366-0-04 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 7.11 | 0.00 | 7.11 | 0.00 | 7.47 |
| 2701-03-374-0-04 | Maintenance and Repairs | 0.00 | 9.93 | 0.00 | 11.68 | 0.00 | 11.68 | 0.00 | 12.26 |
| 2701-03-375-0-04 | Maintenance and Repairs | 0.00 | 3.36 | 0.00 | 7.87 | 0.00 | 7.87 | 0.00 | 8.26 |
| 2701-03-402-0-04 | Maintenance & Repairs | 0.00 | 3.10 | 0.00 | 5.49 | 0.00 | 5.49 | 0.00 | 5.76 |
| 2701-03-417-0-04 | Maintenance and Repairs | 0.00 | 9.13 | 0.00 | 9.90 | 0.00 | 9.90 | 0.00 | 10.40 |
| 2701-80-001-0-03 | Chief Engineer, Irrigation Central Zone, Munirabad | 0.00 | 91.97 | 0.00 | 115.27 | 0.00 | 115.27 | 0.00 | 112.83 |
| 2701-80-001-0-08 | Chief Engineer, Central Mechanical Organisation | 0.00 | 304.03 | 0.00 | 314.54 | 0.00 | 314.54 | 0.00 | 378.65 |
| 2701-80-001-0-90 | Deduct - Establishment Charges Transferred to "4701" Capital Outlay on Major and Medium Irrigation | 0.00 | -260.99 | 0.00 | -570.10 | 0.00 | -570.10 | 0.00 | -627.11 |
| 2701-80-003-0-01 | Karnataka Engineering Research Station, KR Sagar | 7.70 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 15.00 | 0.00 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 21 | ಜಲ ಸಂಪನ್ಮೂಲ | | | | | | | | | |
| | Water Resources | | | | | | | | | |
| 2701-80-004-1-01 | Research Establishment | ಪರಿಶೋಧನಾ ಸಂಸ್ಥೆ | 0.00 | 86.05 | 0.00 | 109.52 | 0.00 | 109.52 | 0.00 | 98.51 |
| 2701-80-004-1-02 | Karnataka Engineering Research Station, Krishna Raja Sagar | ಕರ್ನಾಟಕ ಇಂಜಿನಿಯರಿಂಗ್ ಸಂಶೋಧನಾ ಸಂಸ್ಥೆ, ಕೃಷ್ಣಾ ರಾಜಾ ಸಾಗರ | 18.47 | 320.24 | 24.22 | 457.38 | 24.22 | 457.38 | 21.09 | 325.82 |
| 2701-80-004-1-03 | Machinery and Equipment | ಯಂತ್ರ ಮತ್ತು ಸಾಧನ | 0.00 | 23.11 | 0.00 | 34.39 | 0.00 | 34.39 | 0.00 | 36.11 |
| 2701-80-004-1-04 | Suspense | ಸಂಶಯಿತ | 0.00 | -2.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701-80-004-1-05 | Other Expenditure - Survey Works | ಇತರ ವ್ಯಯ - ಸರ್ವೆ ಕೆಲಸ | 72.12 | 17.52 | 250.00 | 20.91 | 250.00 | 20.91 | 200.00 | 21.75 |
| 2701-80-004-1-06 | Maintenance and Reparis | ರಕ್ಷಣೆ ಮತ್ತು ಸರಿಪಡಿಸುವಿಕೆ | 0.00 | 3.09 | 0.00 | 3.99 | 0.00 | 3.99 | 0.00 | 4.39 |
| 2701-80-004-1-07 | Central Sector Research Scheme Applied to River Valley Projects | ಕೇಂದ್ರೀಯ ಸಂಶೋಧನಾ ಯೋಜನೆಗೆ ಅನ್ವೇಷಿಸಿದ ನದಿ ಮೃದ್ಧಿ ಯೋಜನೆ | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 1.02 | 0.00 |
| 2701-80-005-1-01 | Executive Establishment | ನಿರ್ದೇಶನ ಸಂಸ್ಥೆ | 0.00 | 431.93 | 0.00 | 488.46 | 0.00 | 488.46 | 0.00 | 423.65 |
| 2701-80-005-1-02 | Other Expenditure-Survey Works | ಇತರ ವ್ಯಯ - ಸರ್ವೆ ಕೆಲಸ | 7.51 | 0.42 | 719.53 | 17.09 | 319.53 | 17.09 | 500.00 | 17.77 |
| 2701-80-005-1-03 | Tools and Plant | ಸಾಧನ ಮತ್ತು ಸಾಧನ | 0.00 | 2.09 | 0.00 | 6.84 | 0.00 | 6.84 | 0.00 | 7.52 |
| 2701-80-005-1-04 | Suspense | ಸಂಶಯಿತ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701-80-005-1-05 | Post-facto Evaluation of Completed Projects | ಪೂರ್ಣಗೊಂಡ ಯೋಜನೆಗಳ ಪರಿಶೀಲನೆ | 0.02 | 0.00 | 1.50 | 0.00 | 1.50 | 0.00 | 1.00 | 0.00 |
| 2701-80-005-1-80 | National Hydrology Project - | ರಾಷ್ಟ್ರೀಯ ಹೈಡ್ರಾಲಜಿ ಯೋಜನೆ | 318.28 | 0.00 | 639.09 | 0.00 | 639.09 | 0.00 | 500.48 | 0.00 |

»DAD-Dp È Category C

(Ā' DdDÓ-DTDĀ) (Rs. in Lakhs)

| | | ĀU' DŪ 2007-08 Accounts | | ½CŪ'āy 2008-09 Budget | | »DSEDDP 2008-09 Revised | | ½CŪ'āy 2009-10 Budget | |
|------------------|---|-------------------------|--------------|-----------------------|--------------|-------------------------|--------------|-----------------------|--------------|
| ĀU' DŪCÓÉp'Ū | Heads of Account | •PŪCÓ; Ū | •PŪCÓ; ŪUÓ³³ | •PŪCÓ; Ū | •PŪCÓ; ŪUÓ³³ | •PŪCÓ; Ū | •PŪCÓ; ŪUÓ³³ | •PŪCÓ; Ū | •PŪCÓ; ŪUÓ³³ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 21 | Ī ĒD•»D'DÓĀ | | | | | | | | |
| | Water Resources | | | | | | | | |
| | EAP | |Š. ¼ | | | | | | |
| 2701-80-005-8-01 | Water Gauging Division | 0.00 | 360.66 | 0.00 | 464.32 | 0.00 | 464.32 | 0.00 | 418.11 |
| 2701-80-005-8-02 | Other Expenditure - Survey Works | 5.28 | 73.07 | 26.00 | 83.40 | 26.00 | 83.40 | 33.00 | 99.44 |
| 2701-80-005-8-03 | Tools and Plant | 1.12 | 0.00 | 18.00 | 0.00 | 18.00 | 0.00 | 23.00 | 0.00 |
| 2701-80-005-8-04 | Suspense | -0.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2701-80-005-9-00 | C.E. Monitoring and Evaluation Unit, Bangalore | 0.00 | 113.30 | 0.00 | 119.43 | 0.00 | 119.43 | 0.00 | 138.42 |
| 2701-80-800-3-00 | Inter-State Water Disputes, Technical Cell, WRDO | 0.00 | 1250.23 | 0.00 | 1992.64 | 0.00 | 1992.64 | 0.00 | 2032.77 |
| 2702-01-101-0-02 | Maintenance and Repairs | 0.00 | 2333.42 | 0.00 | 2080.72 | 0.00 | 2080.72 | 0.00 | 2184.76 |
| 2702-01-102-1-02 | Maintenance and Repairs | 0.00 | 1826.94 | 0.00 | 2838.52 | 0.00 | 2838.52 | 0.00 | 2980.45 |
| 2702-01-911-0-00 | Deduct Recoveries of Over Payments | 0.00 | -0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2702-80-001-1-01 | Chief Engineer, Minor Irrigation (South), Bangalore | 5.88 | 211.66 | 12.50 | 228.08 | 12.50 | 228.08 | 11.62 | 218.23 |
| 2702-80-001-1-02 | Chief Engineer, Minor Irrigation (North), Bijapur | 0.00 | 191.87 | 0.00 | 233.55 | 0.00 | 233.55 | 0.00 | 196.48 |
| 2702-80-001-2-01 | Bangalore South | 0.00 | 142.38 | 0.00 | 119.09 | 0.00 | 119.09 | 0.00 | 107.41 |
| 2702-80-001-2-02 | Bijapur North | 0.00 | 166.56 | 0.00 | 229.78 | 0.00 | 229.78 | 0.00 | 186.07 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 21 | ಜಲ ಸಂಪನ್ಮೂಲ | | | | | | | | | |
| | Water Resources | | | | | | | | | |
| 2702-80-001-3-02 | Supervision - Bangalore South | ಬೆಂಗಳೂರು ದಕ್ಷಿಣ ಪ್ರದೇಶದ ನಿರೀಕ್ಷಾ ಮತ್ತು ನಿರ್ವಹಣಾ | 57.35 | 0.00 | 73.53 | 0.00 | 73.53 | 0.00 | 69.32 | 0.00 |
| 2702-80-001-3-03 | Execution-South, Bangalore | ಬೆಂಗಳೂರು ದಕ್ಷಿಣ ಪ್ರದೇಶದ ನಿರೀಕ್ಷಾ ಮತ್ತು ನಿರ್ವಹಣಾ | 230.63 | 67.87 | 288.55 | 86.90 | 288.55 | 86.90 | 256.05 | 68.57 |
| 2702-80-001-3-05 | Mechanical Sub-Division, Belgaum | ಬೆಲ್ಗಾಂ ಯಂತ್ರಾಂಗ ವಿಭಾಗ | 40.09 | 0.00 | 51.96 | 0.00 | 51.96 | 0.00 | 51.54 | 0.00 |
| 2702-80-001-3-06 | Supervision - Bijapur North | ಬಿಜಾಪುರ ಉತ್ತರ ಪ್ರದೇಶದ ನಿರೀಕ್ಷಾ ಮತ್ತು ನಿರ್ವಹಣಾ | 67.93 | 0.00 | 89.75 | 0.00 | 89.75 | 0.00 | 78.67 | 0.00 |
| 2702-80-001-3-07 | Execution - Bijapur (North) | ಬಿಜಾಪುರ ಉತ್ತರ ಪ್ರದೇಶದ ನಿರೀಕ್ಷಾ ಮತ್ತು ನಿರ್ವಹಣಾ | 1486.69 | 0.00 | 1949.86 | 0.00 | 1949.86 | 0.00 | 1800.90 | 0.00 |
| 2702-80-001-4-01 | Supervision-South, Bangalore | ಬೆಂಗಳೂರು ದಕ್ಷಿಣ ಪ್ರದೇಶದ ನಿರೀಕ್ಷಾ ಮತ್ತು ನಿರ್ವಹಣಾ | 0.00 | 29.80 | 0.00 | 40.60 | 0.00 | 40.60 | 0.00 | 39.55 |
| 2702-80-001-4-02 | Execution-South, Bangalore | ಬೆಂಗಳೂರು ದಕ್ಷಿಣ ಪ್ರದೇಶದ ನಿರೀಕ್ಷಾ ಮತ್ತು ನಿರ್ವಹಣಾ | 16.56 | 884.70 | 124.15 | 966.68 | 124.15 | 966.68 | 130.68 | 885.86 |
| 2702-80-001-4-03 | Supervision - Bijapur (North) | ಬಿಜಾಪುರ ಉತ್ತರ ಪ್ರದೇಶದ ನಿರೀಕ್ಷಾ ಮತ್ತು ನಿರ್ವಹಣಾ | 0.00 | 64.70 | 0.00 | 61.18 | 0.00 | 61.18 | 0.00 | 59.02 |
| 2702-80-001-4-04 | Execution - Bijapur (North) | ಬಿಜಾಪುರ ಉತ್ತರ ಪ್ರದೇಶದ ನಿರೀಕ್ಷಾ ಮತ್ತು ನಿರ್ವಹಣಾ | 0.00 | 514.26 | 0.00 | 671.63 | 0.00 | 671.63 | 0.00 | 598.79 |
| 2702-80-005-1-01 | Chief Engineer, Water Resources Development Organisation, Bangalore | ಬೆಂಗಳೂರು ಜಲ ಸಂಪನ್ಮೂಲ ಅಭಿವೃದ್ಧಿ ಸಂಸ್ಥೆ, ಬೆಂಗಳೂರು | 0.00 | 242.71 | 0.00 | 326.62 | 0.00 | 326.62 | 0.00 | 289.40 |
| 2702-80-005-1-02 | Irrigation Investigation | ನೀರಿನ ಸಂಪನ್ಮೂಲ ಅಭಿವೃದ್ಧಿ | 0.00 | 88.46 | 0.00 | 112.73 | 0.00 | 112.73 | 0.00 | 99.40 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| ಆವೇಶ ಸಂಖ್ಯೆ Demand No. | ವಿವರಣೆ Heads of Account | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|---------------------------|--|------------------|-------------------------|------------------|-------------------------|------------------|-------------------------|------------------|-------------------------|
| | | ಪೂರ್ವಭಾಗ Plan | ಪರಿಷ್ಕರಿಸಿದ Non-Plan | ಪೂರ್ವಭಾಗ Plan | ಪರಿಷ್ಕರಿಸಿದ Non-Plan | ಪೂರ್ವಭಾಗ Plan | ಪರಿಷ್ಕರಿಸಿದ Non-Plan | ಪೂರ್ವಭಾಗ Plan | ಪರಿಷ್ಕರಿಸಿದ Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 21 | ಜಲ ಸಂಪನ್ಮೂಲ Water Resources | | | | | | | | |
| | ವಿಭಾಗ Circles | | | | | | | | |
| 2702-80-052-1-01 | ಹೊಸ ಸರಬರಾಜು New Supplies | 0.00 | 12.96 | 0.00 | 228.24 | 0.00 | 228.24 | 0.00 | 29.37 |
| 2702-80-052-1-02 | ಠೇವಣಿ ಮತ್ತು ಸಂಯೋಜನೆ Repairs & Carriages | 0.00 | 219.37 | 0.00 | 172.71 | 0.00 | 172.71 | 0.00 | 181.35 |
| 2702-80-052-9-00 | ದರ್ಜೆ - 4702 ರ ಮೇಲೆ ವರ್ಗಿಸಿದ Deduct - Amount Transferred to "4702" Capital Outlay on Minor Irrigation | 0.00 | 0.00 | 0.00 | -16.18 | 0.00 | -16.18 | 0.00 | -17.80 |
| 2702-80-196-1-01 | ಬ್ಲಾಕ್ ಗ್ರಾಂಟ್‌ಗಳು Block Grants | 0.00 | 385.58 | 0.00 | 569.35 | 0.00 | 569.35 | 0.00 | 453.72 |
| 2702-80-196-1-02 | ಬ್ಲಾಕ್ ಗ್ರಾಂಟ್‌ಗಳು (ಮಾಲ್ವಿಗಿರಿ) Block Grants (Minor irrigation) | 16.64 | 1335.63 | 16.90 | 1389.16 | 16.90 | 1389.16 | 15.47 | 1444.77 |
| 2702-80-198-1-01 | ಬ್ಲಾಕ್ ಗ್ರಾಂಟ್‌ಗಳು Block Grants | 14.72 | 0.00 | 16.44 | 0.00 | 16.44 | 0.00 | 14.79 | 0.00 |
| 2702-80-198-1-02 | ಬ್ಲಾಕ್ ಗ್ರಾಂಟ್‌ಗಳು Block Grants | 68.40 | 0.00 | 54.66 | 0.00 | 54.66 | 0.00 | 57.34 | 0.00 |
| 2702-80-799-1-01 | ದೇವತೆಗಳು Debits | 0.00 | 75.49 | 0.00 | 797.65 | 0.00 | 797.65 | 0.00 | 877.41 |
| 2702-80-799-1-02 | ಕ್ರೆಡಿಟ್‌ಗಳು Credits | 0.00 | -388.24 | 0.00 | -797.65 | 0.00 | -797.65 | 0.00 | -877.41 |
| 2702-80-799-2-01 | ದೇವತೆಗಳು Debits | 0.00 | 0.66 | 0.00 | 7.94 | 0.00 | 7.94 | 0.00 | 8.73 |
| 2702-80-799-2-02 | ಕ್ರೆಡಿಟ್‌ಗಳು Credits | 0.00 | -1.34 | 0.00 | -7.94 | 0.00 | -7.94 | 0.00 | -8.73 |
| 2702-80-800-0-01 | ಸರ್ವೆ ಕೆಲಸ, ಮಾಲ್ವಿಗಿರಿ, ಬೆಂಗಳೂರು Survey Works, Minor Irrigation, Bangalore | 0.26 | 5.15 | 1.00 | 255.83 | 1.00 | 255.83 | 1.00 | 6.06 |
| 2702-80-800-0-02 | ಮಾಲ್ವಿಗಿರಿ ಮತ್ತು ಶಕ್ತಿ Central Board of Irrigation and Power | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 |
| 2702-80-800-0-09 | C.S.S for Rationalisation of Minor Irrigation Statistical | 37.56 | 0.00 | 25.07 | 0.00 | 25.07 | 0.00 | 24.51 | 0.00 |

ವರ್ಗ C

(ರೂಪಾಯಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| Demand No. 21 | Water Resources | | | | | | | | |
| | Cell in the Office of the Chief Engineer Minor Irrigation Bangalore | | | | | | | | |
| 2705-00-001-0-01 | C.A.D.A. Secretariat | 5.66 | 0.00 | 20.11 | 0.00 | 20.11 | 0.00 | 32.75 | 0.00 |
| 2705-00-201-0-01 | Tungabhadra Project | 946.74 | 0.00 | 985.50 | 0.00 | 985.50 | 0.00 | 1056.00 | 0.00 |
| 2705-00-202-0-01 | Malaprabha & Ghataprabha Projects | 867.59 | 0.00 | 1148.40 | 0.00 | 1148.40 | 0.00 | 1195.35 | 0.00 |
| 2705-00-203-0-01 | Cauvery Basin Projects | 487.32 | 0.00 | 862.93 | 0.00 | 862.93 | 0.00 | 900.11 | 0.00 |
| 2705-00-204-0-01 | Upper Krishna Project | 5175.39 | 0.00 | 1052.70 | 0.00 | 1052.70 | 0.00 | 1166.00 | 0.00 |
| 2705-00-205-0-01 | Bhadra Project | 1122.45 | 0.00 | 1242.80 | 0.00 | 1242.80 | 0.00 | 1426.00 | 0.00 |
| 2705-00-206-0-01 | Projects | 810.50 | 0.00 | 894.00 | 0.00 | 894.00 | 0.00 | 1476.84 | 0.00 |
| 2705-00-800-1-03 | WALMI | 46.40 | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | 170.00 | 0.00 |
| 2711-02-103-0-01 | Maintenance of Sea Walls and Spurs | 0.00 | 39.45 | 0.00 | 39.92 | 0.00 | 39.92 | 0.00 | 43.91 |
| 4701-01-207-1-03 | Central Mechanical Organisation | 0.00 | 161.18 | 0.00 | 210.99 | 0.00 | 210.99 | 0.00 | 187.26 |
| 4701-01-207-1-90 | Deduct Receipts and Recoveries on Capital Account | 0.00 | -0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4701-01-208-1-03 | Central Mechanical Organisation | 0.00 | 41.07 | 0.00 | 51.09 | 0.00 | 51.09 | 0.00 | 55.13 |

»DAD-Dp È Category C

(Á·DHDÓ-DTDÁD) (Rs. in Lakhs)

| | | | ÄU·DU 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »SÈDHD 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|--|---|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|
| ÄU·DUÇÓÉp·Ü 1 | Heads of Account | | ·PÜÖÓ; ¹Ü Plan 2 | ·PÜÖÓ; ¹ÜÓ³D·D Non-Plan 3 | ·PÜÖÓ; ¹Ü Plan 4 | ·PÜÖÓ; ¹ÜÓ³D·D Non-Plan 5 | ·PÜÖÓ; ¹Ü Plan 6 | ·PÜÖÓ; ¹ÜÓ³D·D Non-Plan 7 | ·PÜÖÓ; ¹Ü Plan 8 | ·PÜÖÓ; ¹ÜÓ³D·D Non-Plan 9 |
| Demand No. 21 | Ä ÈD·»D¹DÖÁ Water Resources | | | | | | | | | |
| 4701-01-321-1-90 | Deduct - Receipts and Recoveries on Capital Account | ÄDcÑ - ½·»DÄÑTD ÄU·DU D ÄUÖÖÄ± ; ÄUÖ ADÓ³DÖe ÄDÈDÖÄ-DTD | 0.00 | -0.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4701-01-322-1-02 | Special Land Acquisition Office | ÄDUÖÈD »DÖÈÑ±· Ö¹D ¹D·ÜÖS | 18.59 | 0.00 | 20.41 | 0.00 | 20.41 | 0.00 | 24.18 | 0.00 |
| 4701-01-322-1-90 | Deduct - Receipts and Recoveries on Capital Account | ÄDcÑ - ½·»DÄÑTD ÄU·DU D ÄUÖÖÄ± ; ÄUÖ ADÓ³DÖe ÄDÈDÖÄ-DTD | 0.00 | -0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4701-01-328-6-01 | Kenchanagudda | ¹Ü·>D¹D-DÖ³D | 52.50 | 0.00 | 195.00 | 0.00 | 195.00 | 0.00 | 250.00 | 0.00 |
| 4701-01-328-6-02 | Y. Kaggal | ÄUÜ. ¹D-ÑDÄy | 27.73 | 0.00 | 46.00 | 0.00 | 46.00 | 0.00 | 60.00 | 0.00 |
| 4701-01-328-6-05 | Kaduvina Bylu | ¹D»DÄ¹D »ÄUÄÖ | 0.00 | 0.00 | 156.00 | 0.00 | 156.00 | 0.00 | 200.00 | 0.00 |
| 4701-01-359-1-02 | Special Land Acquisition Office | ÄDUÖÈD »DÖÈÑ±· Ö¹D ¹D·ÜÖS | 17.41 | 0.00 | 15.27 | 0.00 | 15.27 | 0.00 | 21.88 | 0.00 |
| 4701-01-359-1-03 | Central Mechanical Organisation | ¹ÜÖ·. Dó·PÓ·³DÈD·ÈÜe | 73.97 | 0.00 | 89.46 | 0.00 | 89.46 | 0.00 | 46.47 | 0.00 |
| 4701-01-359-1-04 | Add CE's Establishment Charges Transferred from '2701' | `2701' S·. D ÄD-ÑDpAD²Ü·PpÑ· D T Üceá¹D È ... È½zr· ÄU>Dá | 0.00 | 295.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4701-01-359-1-90 | Deduct - Receipts and Recoveries on Capital Account | ÄDcÑ - ½·»DÄÑTD ÄU·DU D ÄUÖÖÄ± ; ÄUÖ ADÓ³DÖe ÄDÈDÖÄ-DTD | 0.00 | -0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4701-01-401-1-01 | Project Establishment | ·PÜÖÓ; ¹Ñ È½zr· | 781.81 | 0.00 | 899.40 | 0.00 | 899.40 | 0.00 | 868.48 | 0.00 |

»DAD-Dp E Category C

(Á·DHO-DTÁÁ) (Rs. in Lakhs)

| | | | ÁU·U 2007-08 Accounts | | ½CÚ·y 2008-09 Budget | | »PŠÉDHP 2008-09 Revised | | ½CÚ·y 2009-10 Budget | |
|------------------|---|--------------------------------|-----------------------|---------------|----------------------|---------------|-------------------------|---------------|----------------------|---------------|
| ÁU·UICÓÉp'U | Heads of Account | | •PÚÓÓ; 'U | •PÚÓÓ; 'UÓ³P= | •PÚÓÓ; 'U | •PÚÓÓ; 'UÓ³P= | •PÚÓÓ; 'U | •PÚÓÓ; 'UÓ³P= | •PÚÓÓ; 'U | •PÚÓÓ; 'UÓ³P= |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Demand No. 21 | Á ÉD•»D'ÓÁ | | | | | | | | | |
| | Water Resources | | | | | | | | | |
| 4701-01-401-1-02 | Special Land Acquisition Office | ÁMUÉD ¾DÖEÑ·, Ó'P 'D·UOS | 5.22 | 0.00 | 4.64 | 0.00 | 4.64 | 0.00 | 0.00 | 0.00 |
| 4701-01-401-1-03 | Central Mechanical Organisation | 'UÓ· Dó·PÓ·³DÉD·ÉUe | 84.46 | 0.00 | 96.09 | 0.00 | 96.09 | 0.00 | 78.08 | 0.00 |
| 4701-01-401-2-01 | Project | •PÚÓÓ; 'U | 15.35 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 |
| 4701-01-401-3-01 | Project Debits | •PÚÓÓ; 'N " >Dp-DTDO | 0.00 | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 |
| 4701-01-401-3-02 | Project Credits | •PÚÓÓ; 'N ; ÁUO-DTDO | -0.81 | 0.00 | -750.00 | 0.00 | -750.00 | 0.00 | -750.00 | 0.00 |
| 4701-01-401-4-01 | Reservoir | ; ÁÑAD·PÓ | 21.38 | 0.00 | 21.00 | 0.00 | 21.00 | 0.00 | 21.00 | 0.00 |
| 4701-01-401-4-02 | Dam and Appurtenant Works | f²U·P©Á ADÓ³DÖe ÉD·½· D»D©á | 86.31 | 0.00 | 23.00 | 0.00 | 23.00 | 0.00 | 23.00 | 0.00 |
| | | 'NADÓ-ÑŠ-DTDO | | | | | | | | |
| 4701-01-401-4-03 | Canals and Branches | 'NÁÓÁU-DTDO ADÓ³DÖe ÁN "U-DTDO | 161.40 | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 | 80.00 | 0.00 |
| 4701-01-401-4-07 | Distributaries | ÉD±é 'NÁÓÁU-DTDO | 48.51 | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | 197.00 | 0.00 |
| 4701-01-401-4-20 | Deduct-Receipts & Recoveries on Capital Account | ÁDcÑ- ½·©DÁÑTÁ ÁU·U D | -0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | ÁUÓÓÁ± ; ÁUÓ ADÓ³DÖe | | | | | | | | |
| | | ADÉDÓÁ-DTDO | | | | | | | | |
| 4701-03-328-4-03 | Canals & Branches | 'NÁÓÁU-DTDO ADÓ³DÖe ÁN "U-DTDO | 0.00 | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | 115.00 | 0.00 |
| 4701-03-331-0-00 | Diversion of Hoodinarayanahalla to Jambadahalla Project | TDÖ " 'NÁN·PÓ± TDÖü, · D | 22.21 | 0.00 | 78.00 | 0.00 | 78.00 | 0.00 | 100.00 | 0.00 |
| | | ; ·½· D TDÖü DAD-U-U | | | | | | | | |
| | | •PÚÓÓ; 'U·PÓ ÁÑ-D | | | | | | | | |
| 4701-03-337-1-01 | Project Establishment | •PÚÓÓ; 'N É½n· | 23.51 | 0.00 | 27.93 | 0.00 | 27.93 | 0.00 | 24.75 | 0.00 |
| 4701-03-337-2-00 | Machinery and Equipment | •PÓ·³UÓÓ»D·D±-DTDO ADÓ³DÖe | 0.46 | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 |
| | | ÉÑ· D'P ÉÑADÓ-é-DTDO | | | | | | | | |

పంచాయతీ కేటగిరీ C

(ఆంధ్ర ప్రదేశ్) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|------------------------------|------------------|-------------|----------------|-------------|-----------------|-------------|----------------|-------------|
| సంఖ్య | Heads of Account | ప్లాన్ | నాన్-ప్లాన్ | ప్లాన్ | నాన్-ప్లాన్ | ప్లాన్ | నాన్-ప్లాన్ | ప్లాన్ | నాన్-ప్లాన్ |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 21 | జల వనరులు | | | | | | | | |
| | Water Resources | | | | | | | | |
| 4701-03-337-3-01 | Project Debits | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| 4701-03-337-3-02 | Project Credits | 0.00 | 0.00 | -100.00 | 0.00 | -100.00 | 0.00 | -100.00 | 0.00 |
| 4701-03-337-4-01 | Reservoir | 78.79 | 0.00 | 72.00 | 0.00 | 72.00 | 0.00 | 72.00 | 0.00 |
| 4701-03-337-4-02 | Dam and Appurtenant Works | 6.18 | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 |
| 4701-03-337-4-03 | Canals and Branches | 59.11 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 |
| 4701-03-337-4-07 | Distributaries | 50.43 | 0.00 | 32.00 | 0.00 | 32.00 | 0.00 | 59.00 | 0.00 |
| 4701-03-337-4-12 | Roads | 1.63 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 |
| 4701-03-337-4-13 | Buildings | 0.70 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 |
| 4701-03-340-1-01 | Project Establishment | 25.17 | 0.00 | 45.24 | 0.00 | 45.24 | 0.00 | 32.26 | 0.00 |
| 4701-03-340-4-02 | Dam and Appurtenant Works | 15.29 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 |
| 4701-03-340-4-03 | Canals and Branches | 35.05 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 |
| 4701-03-340-4-07 | Distributaries | 45.87 | 0.00 | 21.00 | 0.00 | 21.00 | 0.00 | 43.00 | 0.00 |
| 4701-03-340-4-10 | Water Courses | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 4.36 | 0.00 |
| 4701-03-340-4-12 | Roads | 2.10 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 |
| 4701-03-340-4-13 | Buildings | 0.02 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 |
| 4701-03-341-1-01 | Project Establishment | 119.05 | 0.00 | 137.75 | 0.00 | 137.75 | 0.00 | 133.22 | 0.00 |
| 4701-03-372-4-03 | Canals & Branches | 0.00 | 0.00 | 1500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 4701-03-373-5-02 | Upper Krishna Project - AIBP | 16381.00 | 0.00 | 20000.00 | 0.00 | 20000.00 | 0.00 | 29000.00 | 0.00 |
| 4701-03-374-0-01 | Accelerated Irrigation | 11304.00 | 0.00 | 30000.00 | 0.00 | 15000.00 | 0.00 | 105000.00 | 0.00 |

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(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 21 | ಜಲ ಸಂಪನ್ಮೂಲ Water Resources | | | | | | | | |
| | Benefit Programme-(AIBP) | | | | | | | | |
| 4701-03-402-4-01 | Reservoir | 5.48 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 |
| 4701-03-402-4-02 | Dam and Appurtenant Works | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 |
| 4701-03-402-4-03 | Canals and Branches | 21.66 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 |
| 4701-03-402-4-07 | Distributaries | 25.31 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 31.00 | 0.00 |
| 4701-80-190-3-00 | Krishna-Bhagya Jala Nigam Ltd., | 96853.01 | 61609.90 | 100676.00 | 41281.00 | 100676.00 | 41281.00 | 77804.83 | 41211.00 |
| 4701-80-190-4-00 | Karnataka Neeravari Nigama Ltd. | 54803.00 | 29655.93 | 62500.00 | 25049.00 | 42500.00 | 8049.00 | 67500.00 | 21804.19 |
| 4701-80-800-0-01 | New Schemes | 7730.87 | 0.00 | 14295.95 | 0.00 | 9295.95 | 0.00 | 20000.00 | 0.00 |
| 4701-80-800-0-03 | Central Mechanical Organisation | 125.78 | 150.14 | 161.00 | 264.00 | 161.00 | 264.00 | 200.00 | 289.87 |
| 4701-80-800-0-04 | Central Mechanical Organisation - Debits | 9.15 | 76.96 | 55.00 | 60.50 | 55.00 | 60.50 | 60.50 | 60.50 |
| 4701-80-800-0-05 | Central Mechanical Organisation - Credits | -9.43 | -86.03 | -55.00 | -60.50 | -55.00 | -60.50 | -60.50 | -60.50 |
| 4701-80-800-0-07 | PM Relief Package for Farmer's Suicide - KNNL | 12997.66 | 0.00 | 38993.00 | 0.00 | 13993.00 | 0.00 | 0.00 | 0.00 |
| 4701-80-800-0-08 | PM Relief Package for | 3900.66 | 0.00 | 11615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| Demand No. 21 | Water Resources | | | | | | | | |
| | Farmer's Suicide - KBJNL | | | | | | | | |
| 4701-80-800-0-09 | PM Relief Package for Farmer's Suicide - UTP | 8276.00 | 0.00 | 9828.00 | 0.00 | 9828.00 | 0.00 | 0.00 | 0.00 |
| 4702-00-101-1-02 | Chief Engineer, Minor Irrigations, Bangalore. | 5045.42 | 0.00 | 14721.46 | 0.00 | 14721.46 | 0.00 | 3263.92 | 0.00 |
| 4702-00-101-1-06 | Restoration of Old and Breached Tanks and Desilting of Tank | 0.00 | 0.00 | 65.50 | 0.00 | 65.50 | 0.00 | 6.16 | 0.00 |
| 4702-00-101-1-07 | Modernisation of Tanks by NABARD | 7919.93 | 0.00 | 12482.46 | 0.00 | 12482.46 | 0.00 | 13670.89 | 0.00 |
| 4702-00-101-1-09 | National Project for Repair, Renovation and Restoration of Water Bodies | 783.23 | 0.00 | 5000.00 | 0.00 | 373.04 | 0.00 | 0.00 | 0.00 |
| 4702-00-101-1-10 | AIBP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7000.00 | 0.00 |
| 4702-00-101-2-80 | Karnataka Tank Development Project (Jala Samvardhane Yojana Sangha) - EAP | 3000.00 | 0.00 | 24000.00 | 0.00 | 5000.00 | 0.00 | 22500.00 | 0.00 |
| 4702-00-101-3-01 | Chief Engineer Bangalore (Minor Irrigation) | 2065.00 | 0.00 | 4465.55 | 0.00 | 4465.55 | 0.00 | 6995.45 | 0.00 |

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(රු. ලක්ෂවලින්) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|--|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| අංකය | වර්ගය | විස්තරය | • | • | • | • | • | • | • | • |
| | | | ප්‍රමාණය | ප්‍රමාණය | ප්‍රමාණය | ප්‍රමාණය | ප්‍රමාණය | ප්‍රමාණය | ප්‍රමාණය | ප්‍රමාණය |
| 1 | 2 | 3 | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| Demand No. 21 | ජල සම්පත් | Water Resources | | | | | | | | |
| 4702-00-101-5-01 | Construction of Barrages | ජලාශ්‍රණය සඳහා බාර්‍රාජ් | 12524.42 | 0.00 | 6411.40 | 0.00 | 6411.40 | 0.00 | 9842.93 | 0.00 |
| 4702-00-101-9-04 | Restoration and Rejuvenation of ZP Tanks-SDP | ජලාශ්‍රණය සඳහා වැඩිදියුණු කිරීමේ වැඩ | 0.00 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 |
| 4702-00-800-1-00 | Land Acquisition Charges & Settlement of Claims | බඩමිලි ගැනීමේ වැඩිදියුණු කිරීමේ වැඩ | 2270.65 | 0.00 | 2500.00 | 0.00 | 2500.00 | 0.00 | 2000.00 | 0.00 |
| 4702-00-800-4-02 | Others | වෙනත් වැඩ | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 |
| 4705-00-195-0-01 | Share Capital Investment in Water Users Co-op Societies | ජල භාවිතා කිරීමේ සමාජ සේවකයන්ගේ සමාජ සේවකයන්ගේ | 0.00 | 0.00 | 1.10 | 0.00 | 1.10 | 0.00 | 1.10 | 0.00 |
| 4705-00-800-0-01 | CADA - SDP | ජලාශ්‍රණය සඳහා වැඩිදියුණු කිරීමේ වැඩ | 0.00 | 0.00 | 2000.00 | 0.00 | 1000.00 | 0.00 | 2500.00 | 0.00 |
| 4711-01-103-1-00 | Other Flood Control Works | වෙනත් ජලාශ්‍රණය සඳහා වැඩ | 1368.64 | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 |
| 4711-01-103-2-01 | Lumpsum Provision for New Works | වැඩ සඳහා වැඩිදියුණු කිරීමේ වැඩ | 103.02 | 0.00 | 198.36 | 0.00 | 198.36 | 0.00 | 198.00 | 0.00 |
| 4711-02-001-0-01 | Bengre Works | බෙන්ග්‍රේ වැඩ | 25.29 | 0.00 | 27.74 | 0.00 | 27.74 | 0.00 | 34.31 | 0.00 |
| 4711-02-001-0-02 | Other Works | වෙනත් වැඩ | 32.00 | 0.00 | 35.97 | 0.00 | 35.97 | 0.00 | 35.44 | 0.00 |
| 4711-02-001-0-03 | Haliyal Works | හාලියාල් වැඩ | 14.36 | 0.00 | 7.97 | 0.00 | 7.97 | 0.00 | 15.34 | 0.00 |
| 4711-02-103-1-01 | Anti Sea Erosion Works | සාගර ඉරිදි වැඩ | 352.52 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 420.00 | 0.00 |
| 4711-02-103-2-00 | Lumpsum Provision for New | වැඩ සඳහා වැඩිදියුණු කිරීමේ වැඩ | 40.92 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 366.99 | 0.00 |

»ŌAŌ-Ōp Ē Category C

(Ā ·ŌŌŌ-ŌŌĀŌ) (Rs. in Lakhs)

| | | ĀŪ·ŌŪ 2007-08 Accounts | | ½ĀŪ·y 2008-09 Budget | | »ŌSĒŌŌŌŌ 2008-09 Revised | | ½ĀŪ·y 2009-10 Budget | |
|------------------|--|------------------------|------------------------------|----------------------|------------------------------|--------------------------|------------------------------|----------------------|------------------------------|
| ĀŪ·ŌŪÇŌĒp·Ū 1 | Heads of Account | ·ŪŌŌ; Ū Plan 2 | ·ŪŌŌ; ŪŌŌŌŌ Non-Plan 3 | ·ŪŌŌ; Ū Plan 4 | ·ŪŌŌ; ŪŌŌŌŌ Non-Plan 5 | ·ŪŌŌ; Ū Plan 6 | ·ŪŌŌ; ŪŌŌŌŌ Non-Plan 7 | ·ŪŌŌ; Ū Plan 8 | ·ŪŌŌ; ŪŌŌŌŌ Non-Plan 9 |
| Demand No. 21 | Ī Ā ĒŌ·»ŌŌŌŌ Water Resources Works ·ªŌŌŌ ŒŌŌ· ŌŌŌ | | | | | | | | |
| Total Demand | 21 | 262347.67 | 107936.13 | 381669.13 | 84350.03 | 278527.17 | 67350.03 | 388864.07 | |

»bAd-Dp E Category C

(A' bH O - b T b A o) (Rs. in Lakhs)

| | | ÄU·WU 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »P S E D b P 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|--|------------------------|-------------------------------|----------------------|-------------------------------|------------------------------|-------------------------------|----------------------|-------------------------------|
| ÄU·WUC O E p'U | Heads of Account | •PÜC O i'U Plan | •PÜC O i'U O 3P e Non-Plan | •PÜC O i'U Plan | •PÜC O i'U O 3P e Non-Plan | •PÜC O i'U Plan | •PÜC O i'U O 3P e Non-Plan | •PÜC O i'U Plan | •PÜC O i'U O 3P e Non-Plan |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 21 | i Ä E D • » b' P O o Ä Water Resources | | | | | | | | |
| | 21 | 82522.00 | | | | | | | |
| Demand No. 22 | „ e P O O - b o A D O 3 P O e ' b O e O • ½ ' b Ä N o ± E U O A U - b T b O Health & Family Welfare | | | | | | | | |
| 2210-01-001-0-01 | Directorate of Health and Family Welfare Services (Medical Branch) | 24.16 | 1189.47 | 30.50 | 1916.99 | 30.50 | 1816.99 | 30.50 | 1892.61 |
| 2210-01-104-0-01 | Government Medical Stores, Bangalore | 0.01 | 5561.86 | 0.00 | 6677.99 | 0.00 | 5677.99 | 0.00 | 6932.47 |
| 2210-01-110-1-13 | Buildings | 121.06 | 148.14 | 60.00 | 200.00 | 60.00 | 200.00 | 60.00 | 200.00 |
| 2210-01-110-1-17 | Buildings (for Drugs Control Dept.) | 28.86 | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 |
| 2210-01-110-2-40 | Telemedicine Project Phase-II | 162.84 | 0.00 | 201.00 | 0.00 | 101.00 | 0.00 | 100.00 | 0.00 |
| 2210-05-101-3-01 | Government Central Pharmacy Bangalore, (including D.T.L) | 4.16 | 207.60 | 5.00 | 429.32 | 5.00 | 429.32 | 2.50 | 344.19 |
| 2210-05-101-6-00 | Development of Medicinal Plants | 4.91 | 3.30 | 5.00 | 5.76 | 5.00 | 5.76 | 7.00 | 4.74 |
| 2210-05-105-1-38 | Waste Management Programme | 46.27 | 0.00 | 66.50 | 0.00 | 66.50 | 0.00 | 40.00 | 0.00 |

ವಿಭಾಗ - ಕೆ. ಕ್ಯಾಟಗರಿ C

(ಆ ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|------------------|-------------|----------------|-------------|-----------------|-------------|----------------|-------------|
| ಹೆಚ್.ಆರ್.ನಂ. | ಹೆಚ್.ಆರ್.ನಾಮ | ಪ್ಲಾನ್ | ನಾನ್-ಪ್ಲಾನ್ | ಪ್ಲಾನ್ | ನಾನ್-ಪ್ಲಾನ್ | ಪ್ಲಾನ್ | ನಾನ್-ಪ್ಲಾನ್ | ಪ್ಲಾನ್ | ನಾನ್-ಪ್ಲಾನ್ |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| Demand No. 22 | ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಸೇವೆಗಳ ಇಲಾಖೆ | | | | | | | | |
| | Health & Family Welfare | | | | | | | | |
| 2210-06-001-0-01 | Director of Health & Family Welfare Services | 192.94 | 468.05 | 4.85 | 754.92 | 4.85 | 754.92 | 6.80 | 819.28 |
| 2210-06-101-7-14 | Integrated Diseases Surveillance Programme | 57.96 | 0.00 | 66.00 | 0.00 | 66.00 | 0.00 | 66.00 | 0.00 |
| 2210-06-101-8-01 | Centrally Sponsored Scheme of National Programme for Prevention and Control of Blindness and Control of Visual Impairment Blindness and Trachoma | 16.91 | 137.81 | 21.17 | 218.58 | 21.17 | 218.58 | 19.01 | 210.68 |
| 2210-06-101-8-02 | National Programme for Prevention & Control of Blindness - DME | 46.59 | 37.86 | 36.24 | 60.82 | 36.24 | 60.82 | 60.05 | 33.52 |
| 2210-06-101-8-03 | Control of Blindness (State Plan Scheme) | 0.71 | 155.04 | 1.10 | 239.33 | 1.10 | 239.33 | 1.10 | 216.62 |
| 2210-06-101-8-04 | Karnataka State Blindness Control Society | 0.00 | 0.00 | 440.00 | 0.00 | 240.00 | 0.00 | 450.00 | 0.00 |
| 2210-06-104-0-01 | Drugs Controller | 55.85 | 443.86 | 140.50 | 571.42 | 140.50 | 571.42 | 220.00 | 492.41 |
| 2210-06-104-0-02 | Drugs Testing Laboratory | 12.06 | 186.14 | 25.00 | 256.28 | 25.00 | 256.28 | 25.00 | 268.63 |

ප්‍රධාන වර්ග C

(රුපියල් බිලියන) (Rs. in Lakhs)

| අංකය 1 | අංශය Heads of Account | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| | | අලුත | අලුත | අලුත | අලුත | අලුත | අලුත | අලුත | අලුත |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 22 | සෞඛ්‍ය සේවා සංවර්ධන වැය | | | | | | | | |
| | Health & Family Welfare | | | | | | | | |
| | Management and Evaluation - EAP | | | | | | | | |
| 2210-06-800-0-85 | KHSDRP - Service Improvement Challenge Fund - EAP | 9.28 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 1845.00 | 0.00 |
| 2211-00-001-0-01 | State Family Welfare Bureau | 218.77 | 0.00 | 346.38 | 0.00 | 346.38 | 0.00 | 376.22 | 0.00 |
| 2211-00-001-0-03 | City Family Welfare Bureau | 2.35 | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | 10.00 | 0.00 |
| 2211-00-003-0-04 | CSS for Training of Multipurpose Workers (MPW-Male) | 68.09 | 0.00 | 134.98 | 0.00 | 134.98 | 0.00 | 170.51 | 0.00 |
| 2211-00-104-2-01 | State Health Transport Orgainsation | 143.04 | 0.00 | 179.07 | 0.00 | 179.07 | 0.00 | 186.86 | 0.00 |
| 2211-00-108-0-01 | India Population Project - Population Centre | 0.00 | 204.17 | 0.00 | 275.58 | 0.00 | 275.58 | 0.00 | 289.06 |
| 2211-00-108-0-02 | India Population Project III | 4.90 | 63.43 | 49.13 | 107.84 | 49.13 | 107.84 | 10.00 | 133.50 |
| 2211-00-108-0-07 | State Institute of HFW and DTCs | 328.56 | 0.00 | 445.37 | 0.00 | 445.37 | 0.00 | 519.72 | 0.00 |
| 2211-00-196-6-02 | District Family Welfare Bureau | 1507.40 | 0.00 | 1978.46 | 0.00 | 1978.46 | 0.00 | 2108.99 | 0.00 |

ವಿಭಾಗ - ಕೆ. ಕ್ಯಾಟಗರಿ C

(ಆಂಶಿಕವಾಗಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|---|------------------|--------------------|----------------|--------------------|-----------------|--------------------|----------------|--------------------|
| ಆಂಶಿಕವಾಗಿ | Heads of Account | | • 2007-08 Plan | • 2007-08 Non-Plan | • 2008-09 Plan | • 2008-09 Non-Plan | • 2008-09 Plan | • 2008-09 Non-Plan | • 2009-10 Plan | • 2009-10 Non-Plan |
| 1 | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 22 | ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ | | | | | | | | | |
| | Health & Family Welfare | | | | | | | | | |
| 2211-00-196-6-14 | Publicity and Propaganda | ಸಾರ್ವಜನಿಕತೆ ಮತ್ತು ಪ್ರಚಾರ | 0.00 | 0.00 | 115.80 | 0.00 | 115.80 | 0.00 | 6.00 | 0.00 |
| 4210-01-110-1-01 | State Plan Schemes | ರಾಜ್ಯ ಯೋಜನೆ | 8744.27 | 0.00 | 6501.00 | 0.00 | 6501.00 | 0.00 | 1445.90 | 0.00 |
| 4210-01-110-1-86 | KHSDRP - Project Management and Evaluation | ಕೆ.ಎಸ್.ಡಿ.ಆರ್.ಪ್ರಾಜೆಕ್ಟ್ - ನಿರ್ವಹಣೆ ಮತ್ತು ಮೌಲ್ಯಮಾಪನ | 43.72 | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | 961.00 | 0.00 |
| 4210-01-110-1-87 | KHSDRP - Service Improvement Challenge Fund - EAP | ಕೆ.ಎಸ್.ಡಿ.ಆರ್. ಸೇವಾ ಸುಧಾರಣೆ ಸವಾಲು - ಒಪ್ಪಂದ | 466.15 | 0.00 | 6550.00 | 0.00 | 4550.00 | 0.00 | 5534.00 | 0.00 |
| 4210-03-101-1-01 | Buildings - ISM & H | ಇಲಾಖೆ ಕಟ್ಟಡ - ಇಸಿಎಂ & ಹೆಚ್ | 268.00 | 0.00 | 690.00 | 0.00 | 690.00 | 0.00 | 400.00 | 0.00 |
| 4210-03-105-1-04 | Trauma and Emergency Block | ತೀವ್ರ ಮತ್ತು ತುರ್ತು ಸಂದರ್ಭ | 1778.93 | 0.00 | 2000.00 | 0.00 | 1500.00 | 0.00 | 3000.00 | 0.00 |
| 4210-03-105-2-01 | State Plan Schemes | ರಾಜ್ಯ ಯೋಜನೆ | 0.00 | 0.00 | 300.00 | 0.00 | 100.00 | 0.00 | 200.00 | 0.00 |
| 4210-03-105-2-03 | Drug Testing Labs-North Karnataka | ದ್ರವ್ಯ ಪರೀಕ್ಷಣೆ ಲ್ಯಾಬ್ - ಕರ್ನಾಟಕ | 0.00 | 0.00 | 500.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 4210-04-200-1-02 | Aroghya Bhavana | ಆರೋಗ್ಯ ಭವನ | 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 100.00 | 0.00 |
| 6210-01-800-0-81 | Other Loans | ಇತರ ಋಣ | 391.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Demand 22 | | | 15312.05 | 8876.29 | 24633.40 | 11812.33 | 21433.40 | 10712.33 | 22817.75 | 11967.88 |
| Demand No. 23 | ಇತರ | | | | | | | | | |

»DAD-Dp È Category C

(Á'DHÓ-DTÁÁ) (Rs. in Lakhs)

| | | | ÄU 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »SÈDÞ 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|--|--|---------------------|-------------|----------------------|-------------|-----------------------|-------------|----------------------|-------------|
| ÄU·UICÓÉp'Ü | Heads of Account | | •PÜÓ; 'Ü | •PÜÓ; 'ÜÓ³³ | •PÜÓ; 'Ü | •PÜÓ; 'ÜÓ³³ | •PÜÓ; 'Ü | •PÜÓ; 'ÜÓ³³ | •PÜÓ; 'Ü | •PÜÓ; 'ÜÓ³³ |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 23 | 'NÁÓp'ð | | | | | | | | | |
| | Labour | | | | | | | | | |
| 2210-01-102-0-01 | Administrative Unit | „•PÍ³ Á¾N-ð | 1261.94 | 4548.68 | 1821.32 | 6448.14 | 1821.32 | 6448.14 | 1840.51 | 5763.06 |
| 2210-02-101-2-03 | Employees State Insurance - Ayurvedic Dispensaries | 'Ü³³-ð=Ñ; ó ÁADN •PÜÓ; 'Ü - „•PÓÁÜpó-ð •ÉD- NÁ-ÞÓ-DTÞ | 0.00 | 0.00 | 0.00 | 11.48 | 0.00 | 11.48 | 0.00 | 14.84 |
| 2230-01-001-0-01 | Commissioner of Labour | 'NÁÓp'ð „•PÓ'ð=Þ | 0.00 | 129.85 | 0.00 | 155.58 | 0.00 | 155.58 | 0.00 | 164.93 |
| 2230-01-101-0-01 | Enforcement of Labour Laws | 'NÁÓp'ð 'N'ÞÓ'ÞÓ-DTÞ | 78.73 | 993.79 | 100.89 | 1103.91 | 100.89 | 1103.91 | 188.04 | 1108.29 |
| 2230-01-101-0-04 | Building & Construction Workers-Regulation of Emoluments & Conditions of Service Act, 1996 | ÉDADN>ð=ÞÜ 'Þ³³ ADÓ³ÓÉ °ADNÞ± 'NÁÓp'ð-ð AD-ðADN'Þ °•PÓAD'Þ ADÓ³ÓÉ ÉUÓAN ÉD-ð³ÓÉ-DTÞ f „•PÓAD, 1996 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2230-01-102-0-01 | Inspector of Factories | 'N'NÞ'Ü-DTÞ »ÞSÁÓ'ÞD-Þ | 41.76 | 324.59 | 83.25 | 399.03 | 83.25 | 399.03 | 83.03 | 385.54 |
| 2230-01-277-0-01 | State Institute for Labour Studies in Association with National Law School | =NÉ¾Þ•Þ 'N'ÞÓ'ÞÓ NNAU•Þ ÉD'Þ-ÞÜÓ-ð- ÜÓ• -Ü 'NÁÓp'ð f- ÞÓ•Þ'Þ ÁÉD•ÞÓ-DTÞ -N- =N; óÉD•ÉÜÉ | 0.00 | 0.00 | 65.68 | 0.00 | 65.68 | 0.00 | 56.05 | 0.00 |
| 2230-02-001-0-01 | Director of Employment and Training | ± · ÜÓD-ð ADÓ³ÓÉ »Þ¾ÜÓ '...ÁN'Ü•Þ ° · ÜpÓD-ð | 10.00 | 270.92 | 10.00 | 291.62 | 10.00 | 291.62 | 10.00 | 280.26 |
| 2230-02-101-0-01 | General Employment Exchanges | ÉNADN'Þ± ± · ÜÓD-ð A°ADÓ•Þ 'ÜÓ•-ð=DÞ | 32.22 | 380.98 | 32.48 | 486.20 | 32.48 | 486.20 | 32.01 | 437.62 |
| 2230-02-101-0-07 | Employment Parks | ± · ÜÓD-ð »N'yÞ-DTÞ | 1.87 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 | 1.00 | 0.00 |
| 2230-03-101-0-29 | Establishment of STARC | =N; ó»Þ¾ÜÓ ' ADÓ³ÓÉ ÉD•ÄÜÓ-Þ'ÜÓ•-ð | 62.83 | 0.00 | 50.71 | 0.00 | 50.71 | 0.00 | 70.02 | 0.00 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|--|------------------|-----------|----------------|-----------|-----------------|-----------|----------------|-----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| Demand No. 23 | ಲಾಬರ್ | | | | | | | | | |
| 2230-03-101-0-30 | State Project Implementation Unit | ರಾಜ್ಯ ಸರ್ಕಾರದ ಅಧೀನದಲ್ಲಿ | 4.64 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 10.00 | 0.00 |
| 2230-03-101-0-31 | Man Power Development Corporation | ಮನುಷ್ಯ ಸಂಪನ್ಮೂಲ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಪೊರೇಷನ್ | 205.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 50.00 | 0.00 |
| 2230-03-196-1-01 | Block Grants | ಪ್ರದೇಶ ಸರ್ಕಾರದಿಂದ | 0.00 | 442.17 | 0.00 | 465.20 | 0.00 | 465.20 | 0.00 | 402.20 |
| 2230-03-911-0-00 | Deduct Recoveries of Over Payments | ಅಧಿಕಾರಿಗಳಿಂದ ವಸೂಲಿ ಆಗಿರುವ ಮೊತ್ತಗಳನ್ನು ಕಳಿಸುವುದು | 0.00 | -1.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Demand 23 | | | 1798.99 | 7089.08 | 2335.33 | 9361.16 | 2335.33 | 9361.16 | 2340.66 | 8556.74 |
| Demand No. 24 | ಶಕ್ತಿ | | | | | | | | | |
| 2045-00-103-0-01 | Electrical Inspectorate | ವಿದ್ಯುತ್ ಪರಿಶೀಲಕರಣ | 0.00 | 458.85 | 0.00 | 471.54 | 0.00 | 471.54 | 0.00 | 576.67 |
| 2045-00-103-0-02 | Rebate Payable to K.E.B. & Licencees | ಕೆ.ಇ.ಬಿ. ಮತ್ತು ಲೈಸೆನ್ಸಿಯರಿಗೆ ಪಾವತಿಸಬೇಕಾದ ರಿಬೇಟ್ | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 416.00 |
| 2801-80-101-1-04 | Subsidy to KPTCL for Loss Due to Rural Electrification (*) | ಗ್ರಾಮೀಣ ವಿದ್ಯುತ್ ಸಂಪರ್ಕಿಸುವಿಕೆಯಿಂದಾಗಿ ಕೆ.ಪಿ.ಟಿ.ಸಿ.ನಿಗೆ ಸರ್ಕಾರದಿಂದ ದೊರಕಬೇಕಾದ ಸಹಾಯ | 0.00 | 165000.00 | 0.00 | 205000.00 | 0.00 | 165000.00 | 0.00 | 210000.00 |
| 2801-80-101-1-07 | Karnataka Electricity Regulatory Commission | ಕರ್ನಾಟಕ ವಿದ್ಯುತ್ ನಿಯಂತ್ರಣ ಆಯುಕ್ತರಣಿ | 0.00 | 176.00 | 0.00 | 183.00 | 0.00 | 183.00 | 0.00 | 190.00 |

ವರ್ಗ C

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | • | • | • | • | • | • | • | • |
| | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 24 | Energy | | | | | | | | | |
| 2801-80-101-1-10 | Cost of Fixed Metered Connections | ಒಟ್ಟು ಸ್ಥಿರ ಅಳತೆಗೊಳಿಸಿದ ಸಂಪರ್ಕಗಳ ವೆಚ್ಚ | 0.00 | 1326.54 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 2801-80-101-1-12 | Incentive Growth to GP | ಸರ್ಕಾರದಿಂದ ಗ್ರಾಮೀಣ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ನೀಡಲಾಗುವ ಪ್ರೋತ್ಸಾಹ | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 2801-80-101-1-13 | Contribution to Pension Payment | ಪೆನ್ಷನ್ ಪಾವತಿಗಾಗಿ ಸರ್ಕಾರದಿಂದ ನೀಡಲಾಗುವ ಕೊಡುಗೆ | 0.00 | 58900.00 | 0.00 | 35000.00 | 0.00 | 20000.00 | 0.00 | 30000.00 |
| 2801-80-101-1-14 | Irrigation Pump Sets Regularisation | ನೀರಿನ ಸಿಂಗಿಂಗ್ ಪಂಪ್‌ಗಳ ಸಾಮಾನ್ಯೀಕರಣ | 0.00 | 4500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2801-80-800-1-01 | Subsidy for Captive Generation of Power | ಸರ್ಕಾರದಿಂದ ನೀಡಲಾಗುವ ವಿದ್ಯುತ್ ಉತ್ಪಾದನೆಯ ಸಹಾಯ | 182.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |
| 2801-80-800-1-02 | Cogeneration | ಒಟ್ಟು ಸ್ಥಳೀಯ ವಿದ್ಯುತ್ ಉತ್ಪಾದನೆ | 103.03 | 0.00 | 180.00 | 0.00 | 180.00 | 0.00 | 130.00 | 0.00 |
| 2801-80-800-2-01 | Karnataka Power Transmission Corporation Ltd.(KPTCL) | ಕರ್ನಾಟಕ ವಿದ್ಯುತ್ ಸಂಪನ್ಮೂಲ ಸಂಸ್ಥೆ | 0.00 | 0.00 | 1652.00 | 0.00 | 1652.00 | 0.00 | 2568.00 | 0.00 |
| 2801-80-800-4-01 | BESCOM and MESCOM | ಬೆಂಗಳೂರು ಮತ್ತು ಮೈಸೂರು ವಿದ್ಯುತ್ ಸಂಪನ್ಮೂಲ ಸಂಸ್ಥೆ | 238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2810-80-800-0-02 | Solar Lights | ಸೂರ್ಯನಿರೀಕ್ಷಿಸಿದ ಬೆಳಕಿನ ಸಲಕರಣೆ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 4801-01-190-0-01 | Karnataka Power Corporation | ಕರ್ನಾಟಕ ವಿದ್ಯುತ್ ಸಂಪನ್ಮೂಲ ಸಂಸ್ಥೆ | 0.00 | 0.00 | 0.00 | 0.00 | 50000.00 | 0.00 | 50000.00 | 0.00 |
| 4801-01-190-0-03 | Karnataka Power Transmission Corporation Ltd., | ಕರ್ನಾಟಕ ವಿದ್ಯುತ್ ಸಂಪನ್ಮೂಲ ಸಂಸ್ಥೆ | 0.00 | 0.00 | 20000.00 | 0.00 | 15000.00 | 0.00 | 0.00 | 0.00 |
| 4801-01-800-2-00 | REC & PFC Loans Taken Over by GOK | ರಾಜ್ಯ ಸರ್ಕಾರದಿಂದ ಪರಿಹರಿಸಿದ ರಿಫೈನಾನ್ಸ್ ಮತ್ತು ಪಿಫಿಸಿ ಲೋನ್‌ಗಳು | 0.00 | 11290.42 | 0.00 | 8800.00 | 0.00 | 8800.00 | 0.00 | 7800.00 |

ವರ್ಗ C

(ಆಂಶಿಕವಾಗಿ) (Rs. in Lakhs)

| ಆಂಶಿಕವಾಗಿ Heads of Account 1 | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | | |
|---|------------------|----------------------|------------------|----------------------|------------------|----------------------|------------------|----------------------|--|
| | ಪೂರ್ವಭಾಗ Plan | ಪೂರ್ವಭಾಗ Non-Plan | ಪೂರ್ವಭಾಗ Plan | ಪೂರ್ವಭಾಗ Non-Plan | ಪೂರ್ವಭಾಗ Plan | ಪೂರ್ವಭಾಗ Non-Plan | ಪೂರ್ವಭಾಗ Plan | ಪೂರ್ವಭಾಗ Non-Plan | |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Demand No. 24 ... ಶಕ್ತಿ Energy | | | | | | | | | |
| 4801-01-800-3-00 Power Infrastructure Improvement (Dr.Nanjundappa Report) | 32000.00 | 0.00 | 20000.00 | 0.00 | 10000.00 | 0.00 | 17500.00 | 0.00 | |
| 6801-00-190-2-02 BESCOM & MESCOM | 555.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6801-00-205-1-80 Bangalore Distribution Upgradation (JBIC) - BESCOM - EAP | 0.00 | 0.00 | 800.00 | 0.00 | 600.00 | 0.00 | 900.00 | 0.00 | |
| 6801-00-800-1-01 Power Purchase from Private Parties | 0.00 | 0.00 | 0.00 | 0.00 | 50000.00 | 0.00 | 0.00 | 0.00 | |
| Total Demand 24 | 33078.04 | 241651.81 | 42632.00 | 250854.54 | 127432.00 | 195854.54 | 71348.00 | 248982.67 | |
| Demand No. 25 ಕನ್ನಡ & Culture | | | | | | | | | |
| 2202-03-102-0-25 Setting up of Basava Peeta at Dharwad University | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2202-03-102-0-26 Kodagu History in Mangalore University | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2202-80-800-0-36 Kanakadasa Adhyayana | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

»ಬಿಜ್ಜನ-ಬಿಜ್ಜನ Category C

(ಆ'ಬಿಜ್ಜನ-ಬಿಜ್ಜನ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| Demand No. 25 | ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ Kannada & Culture | | | | | | | | |
| | Peeta, Dharwad & Mangalore | | | | | | | | |
| 2205-00-001-0-01 | Directorate of Kannada & Culture | 67.95 | 322.08 | 90.00 | 390.48 | 90.00 | 390.48 | 159.74 | 429.79 |
| 2205-00-102-1-01 | Publication of Popular Literature & Open Air Theatres | 97.00 | 563.53 | 80.00 | 533.39 | 80.00 | 533.39 | 100.00 | 554.73 |
| 2205-00-102-1-18 | Pension to Artists in Indigent Circumstances | 0.00 | 577.83 | 9.00 | 600.00 | 9.00 | 600.00 | 9.00 | 624.00 |
| 2205-00-102-1-46 | Kannada Book Authority | 58.30 | 7.65 | 450.00 | 9.52 | 450.00 | 9.52 | 50.00 | 23.60 |
| 2205-00-102-1-48 | Dr. Bendre Memorial Trust | 10.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 12.00 | 0.00 |
| 2205-00-102-1-49 | Dr. Kuvempu Foundation | 10.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 12.00 | 0.00 |
| 2205-00-102-1-50 | Dr. P.T. Narasimhachar Library & Research Centre | 10.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 12.00 | 0.00 |
| 2205-00-102-1-61 | Hampi Ustava | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| 2205-00-102-1-62 | Kadambostava | 20.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 30.00 | 0.00 |
| 2205-00-102-1-67 | Art Village | 0.00 | 16.38 | 0.00 | 17.21 | 0.00 | 17.21 | 0.00 | 17.90 |
| 2205-00-102-1-71 | Programme Relating to Ambigara Chowdaiah | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-1-72 | Improvement of House of Gangubai Hangal | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

»DAD-Dp È Category C

(Á`DhO-DTDÁD) (Rs. in Lakhs)

| | | ÄU·DU 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »PSEÜDÞP 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|--|------------------------|----------------|----------------------|----------------|--------------------------|----------------|----------------------|----------------|
| ÄU·DUÇÓÉpÜ | Heads of Account | •PÜÖÓ; ½Ü | •PÜÖÓ; ½ÜÓ³P=Þ | •PÜÖÓ; ½Ü | •PÜÖÓ; ½ÜÓ³P=Þ | •PÜÖÓ; ½Ü | •PÜÖÓ; ½ÜÓ³P=Þ | •PÜÖÓ; ½Ü | •PÜÖÓ; ½ÜÓ³P=Þ |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 25 | <p>Þ¹Dh³D ADÓ³DÖE ÈD·EDÞD´</p> <p>Kannada & Culture</p> | | | | | | | | |
| 2205-00-102-1-73 | Assistance to Kempe Gowda Foundation | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-1-74 | Development of Ingaleshwara - Birth Place of Basavanna | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-1-76 | Assistance to Kuvempu Vidhyavardhaka Sanga | 6.00 | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | 7.00 | 0.00 |
| 2205-00-102-1-78 | Sarvajna Bhavan, Haveri | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-1-79 | Sarvajna Peetha, Haveri | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-1-81 | Kannada Abhivruddhi Pradhikara | 150.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 | 600.00 | 0.00 |
| 2205-00-102-1-83 | Reprinting of Book Dr. B.R.Ambedkar | 70.00 | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 5.00 | 0.00 |
| 2205-00-102-1-84 | Printing of Works of Sri.D.R.Bendre | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-1-85 | Printing & Publishing of works of Dr.G.S.Shivarudrappa | 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-1-86 | Improvement of Village Amble, Birth Place of Sri.A.R.Krishna Shastri | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-1-87 | Improvement of Village | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

»DAD-DP E Category C

(Á·DHDÓ-DTÁÁ) (Rs. in Lakhs)

| | | ÄÜ·Ü 2007-08 Accounts | | ½CÜ³y 2008-09 Budget | | »PSÉDHD 2008-09 Revised | | ½CÜ³y 2009-10 Budget | |
|------------------|---|-----------------------|--------------|----------------------|--------------|-------------------------|--------------|----------------------|--------------|
| ÄÜ·ÜCÓÉp'Ü | Heads of Account | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜ³³» | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜ³³» | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜ³³» | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜ³³» |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 25 | ·P'HD ADÓ³DÓÉ ÉD·ÉDHD Kannada & Culture | | | | | | | | |
| | Thalaku | | | | | | | | |
| 2205-00-102-1-88 | Dr. Siddaiah Puranik Memorial | 61.31 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-1-89 | Kanakadasa Research, Udupi | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-2-01 | Mallikarjuna Mansur Trust | 10.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 12.00 | 0.00 |
| 2205-00-102-2-02 | Masthi Venkatesh Iyengar Trust | 10.00 | 0.00 | 11.00 | 0.00 | 11.00 | 0.00 | 12.00 | 0.00 |
| 2205-00-102-2-06 | Financial Assistance to Cultural Association & Nijalingappa Trust | 10.00 | 0.00 | 11.50 | 0.00 | 11.50 | 0.00 | 15.00 | 0.00 |
| 2205-00-102-2-07 | Assistance to B.M. Shri. Prathishtana | 5.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 |
| 2205-00-102-4-01 | National and State Festivals, Academies, AKKA & Kanaka Trust | 577.66 | 121.24 | 557.08 | 144.45 | 457.08 | 144.45 | 1090.00 | 150.23 |
| 2205-00-102-4-03 | Assistance to District Ranga Mandiras | 97.50 | 0.00 | 475.00 | 0.00 | 325.00 | 0.00 | 500.00 | 0.00 |
| 2205-00-102-4-09 | Suvarna Karnataka | 495.95 | 0.00 | 300.00 | 0.00 | 200.00 | 0.00 | 250.00 | 0.00 |
| 2205-00-102-4-18 | Assistance to Gangambika Memorial | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-4-19 | Assistance to Siddharooda | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

»DAD-Dp È Category C

(Á·DHDÓ-DTDÁD) (Rs. in Lakhs)

| | | ÄÜ·DÜ 2007-08 Accounts | | ½CÜ·y 2008-09 Budget | | »PSEÜDÜP 2008-09 Revised | | ½CÜ·y 2009-10 Budget | |
|------------------|---|------------------------|---------------|----------------------|---------------|--------------------------|---------------|----------------------|---------------|
| ÄÜ·DÜCÓÉp·Ü | Heads of Account | ·PÜCÓ; ¹Ü | ·PÜCÓ; ¹ÜÓ³P= | ·PÜCÓ; ¹Ü | ·PÜCÓ; ¹ÜÓ³P= | ·PÜCÓ; ¹Ü | ·PÜCÓ; ¹ÜÓ³P= | ·PÜCÓ; ¹Ü | ·PÜCÓ; ¹ÜÓ³P= |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 25 | ·D¹D¹D ADÓ³DÓE ÉD·EDÜD´ Kannada & Culture | | | | | | | | |
| | Mata | | | | | | | | |
| 2205-00-102-4-23 | Assistance to Kasaragod Guru Bhavan ·NÉD-D·ÜCÓ³DÓ -DÓ-DÓ ¾DAD¹D·ÜÜ ÉD T N ·P¹N¹DÓ· N¹D | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-4-24 | Development of Birth Place of Kanaka Dasa at Bada, Shiggaon Ç-N¹P·Aý¹D ¾N³D·D ·D¹D·D ·NÉD i ¹Dó ÉDÉD·D·D f ç·ÄDÜ ³ i | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-4-25 | Development of Hole Hullur - Birth Place of Sri Aaloor Venkataraya T ÜCÜTÜ T ÜCÜ·D·DÓ·D f ç·ÄDÜ ³ i - „ ÄCÓ=DÜ ÄÜ·¹D·N·PÓ·D i ¹Dó ÉDÉD | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-4-26 | Dharwad Somavansha Sahasrajan Kshathriya Research ·N¹·DAN¹D ÉÜCÓADÓAD·AD ÉD T DED; ¹D ·Dó ·PÓ ÉD·ÄÜCÓ·D¹Ü | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-4-27 | Reprint of 14 Volumes of Kannada Vishwakosha ·D¹D¹D ÁAD·ÜCÓAD·D 14 ÉD·»DÓ·D·D »DÓ¹DADÓÓP·Dó± | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-4-28 | Reprint of Epigraphy by B.L.Rice ç·ŠÁy··HUEy¹D ÇAN¹NÉD¹D ANÉDÉD;D »DÓ¹DADÓÓP·Dó± | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2205-00-102-4-29 | Janapada Jatre i ¹D»·D·D ç·N¹³Ü | 0.00 | 0.00 | 100.00 | 0.00 | 50.00 | 0.00 | 200.00 | 0.00 |
| 2205-00-102-4-30 | Reprint of Kannada Classics ·D¹D¹D·D·DÄD·D ÄÜCÓ·DÓ ·DÜ -D¹D »DÓ¹D·y·ADÓ·Dó± | 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 75.00 | 0.00 |
| 2205-00-102-4-31 | Promotion of Kannada & Culture ·D¹D¹D ADÓ³DÓE ÉD·EDÜD´-Ü ± ³N¹D D | 0.00 | 0.00 | 2000.00 | 0.00 | 2000.00 | 0.00 | 3000.00 | 0.00 |
| 2205-00-102-5-08 | Assistance to Siddaganga É·D·D·-N ÉN·ÁD·PÓ | 1000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 25 | ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ Kannada & Culture | | | | | | | | |
| 2205-00-102-5-09 | Swami Centenary Non Governmental Institutions | 866.25 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 |
| 2205-00-103-0-01 | Director of Archaeology & Museums | 58.49 | 372.80 | 46.34 | 425.65 | 46.34 | 425.65 | 830.37 | 418.71 |
| 2205-00-103-0-18 | Hampi Development Authority | 0.00 | 56.00 | 25.00 | 27.30 | 25.00 | 27.30 | 25.00 | 28.39 |
| 2205-00-103-0-21 | Heritage Commissioner | 44.23 | 0.00 | 41.25 | 0.00 | 41.25 | 0.00 | 46.65 | 0.00 |
| 2205-00-103-0-24 | XII Finance Commission Grants for Heritage Protection | 0.00 | 873.41 | 1250.00 | 0.00 | 1250.00 | 0.00 | 1250.00 | 0.00 |
| 2205-00-103-0-25 | Heritage Museum | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 |
| 2205-00-104-0-01 | State Archives Unit | 15.00 | 203.64 | 20.00 | 236.82 | 20.00 | 236.82 | 100.00 | 227.67 |
| 2205-00-107-0-01 | Government Museums | 17.71 | 93.61 | 22.00 | 125.76 | 22.00 | 125.76 | 75.00 | 126.63 |
| 2205-00-107-0-02 | Enforcement of Antiquities and Art Treasures Act 1972 | 0.00 | 2.18 | 0.00 | 2.23 | 0.00 | 2.23 | 0.00 | 2.19 |
| 2205-00-196-1-01 | Block Grants | 89.23 | 0.00 | 65.93 | 0.00 | 65.93 | 0.00 | 67.87 | 0.00 |
| 2205-00-198-1-01 | Block Grants | 1083.99 | 277.66 | 1222.23 | 297.96 | 1222.23 | 297.96 | 1289.53 | 358.35 |

ವಿಭಾಗ - ಕೆ. ಕ್ಯಾಟಗರಿ C

(ಆಂಶಿಕ-ಶೇಕಡೆ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| Demand No. 25 | ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ Kannada & Culture | | | | | | | | |
| 4202-04-800-1-04 | Construction of Rangamandir in Gulbarga | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4202-04-800-1-06 | Dr.Rajkumar Memorial | 0.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 4202-04-800-1-07 | Archaeology & Museums | 0.00 | 0.00 | 32.00 | 0.00 | 32.00 | 0.00 | 15.00 | 0.00 |
| 4202-04-800-1-08 | Border Areas Development | 0.00 | 0.00 | 500.00 | 0.00 | 300.00 | 0.00 | 1000.00 | 0.00 |
| Total Demand 25 | | 8083.42 | 3749.73 | 12594.33 | 3459.92 | 9694.33 | 3459.92 | 14742.94 | 3756.99 |
| Demand No. 26 | ಪ್ಲಾನಿಂಗ್, ಸಂಖ್ಯಾಶಾಸ್ತ್ರ, ವಿಜ್ಞಾನ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ Planning, Statistcs, Science & Technology | | | | | | | | |
| 2217-80-800-0-24 | Karavali Abhivrudhi Pradhikara | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 2515-00-800-0-01 | Hyderabad- Karnataka Development Board | 3460.00 | 0.00 | 3520.00 | 0.00 | 1520.00 | 0.00 | 2100.00 | 0.00 |
| 2515-00-800-0-02 | Border Areas Development Board | 453.59 | 0.00 | 721.00 | 0.00 | 221.00 | 0.00 | 570.00 | 0.00 |
| 2515-00-800-0-05 | Malnad Aread Development Board | 2189.00 | 0.00 | 2300.00 | 0.00 | 1300.00 | 0.00 | 1600.00 | 0.00 |
| 2515-00-800-0-11 | Maidan Development Board | 1282.50 | 0.00 | 1375.00 | 0.00 | 675.00 | 0.00 | 700.00 | 0.00 |
| 2575-02-800-0-01 | Samavikasa Yojane | 13247.00 | 0.00 | 5000.00 | 0.00 | 5000.00 | 0.00 | 10817.00 | 0.00 |

»bAd-Dp È Category C

(Ä · bAd-Dp È) (Rs. in Lakhs)

| | | ÄU·U 2007-08 Accounts | | ½cUªy 2008-09 Budget | | »SÈD»D 2008-09 Revised | | ½cUªy 2009-10 Budget | |
|------------------|--|-----------------------|-------------|----------------------|-------------|------------------------|-------------|----------------------|-------------|
| ÄU·UÇOÈp·U | Heads of Account | •UÇÓ; ·U | •UÇÓ; ·U»D» | •UÇÓ; ·U | •UÇÓ; ·U»D» | •UÇÓ; ·U | •UÇÓ; ·U»D» | •UÇÓ; ·U | •UÇÓ; ·U»D» |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Demand No. 26 | •UÇÓ; ·U, ÈN·•ÈD ÌN-DÇ ÄcNªD AdO³DÖe »D·»DcNªD Planning, Statstcs, Science & Technology | | | | | | | | |
| 2575-02-800-0-02 | Monitoring Fee Payable to NABARD ¹D%Nªy p-U »NªD ÈD%UO·N·D ÄUÇÓÄÖÈDÖeÄN·S AdÖÄU | 0.00 | 11.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2575-60-265-0-02 | Legislators' Constituency Development Fund AdNÈD»D ·U»D»f·ÄD, i·°, ° | 0.00 | 17125.00 | 20000.00 | 0.00 | 20000.00 | 0.00 | 20000.00 | 0.00 |
| 3425-60-196-1-01 | Block Grants ¾Nªy f·D·N·D | 49.25 | 0.00 | 123.15 | 0.00 | 123.15 | 0.00 | 127.15 | 0.00 |
| 3425-60-200-0-01 | Assistance to Scientific Institutions ÄUcªN·D ÈD·ÈD·ÈÍ -U ÈD·N·pO | 390.98 | 1.00 | 340.00 | 1.00 | 340.00 | 1.00 | 340.00 | 1.00 |
| 3425-60-200-0-16 | Science & Technology Schemes ÄcNªD AdO³DÖe »D·»DcNªD •UÇÓ; ·U-D·D | 600.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 400.00 | 0.00 |
| 3425-60-200-0-19 | Support to Nano Technology ¹N·UÇ »D·»DcNªD·U ¾·½Ä | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 200.00 | 0.00 |
| 3425-60-600-0-02 | Science & Technology Mission ÄcNªD AdO³DÖe »D·»DcNªD „ •UÇÓ-D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1000.00 | 0.00 |
| 3451-00-090-1-14 | Preparation of State Human Resource Development Report-II »N; ö AdNªD Ad ÈD·»D·DÖÄ f·ÄD, i·³D·pN·S·U - Š»D·UÇ ÄD» | 0.00 | 1.05 | 0.00 | 12.10 | 0.00 | 12.10 | 0.00 | 0.00 |
| 3451-00-101-1-01 | Establishment Charges È½ª· ÄU·Dä | 0.00 | 165.02 | 0.00 | 272.79 | 0.00 | 272.79 | 0.00 | 263.01 |
| 3451-00-101-4-00 | Planning Board •UÇÓ; ·U AdO·»D· | 0.00 | 55.09 | 0.00 | 37.03 | 0.00 | 37.03 | 0.00 | 45.09 |
| 3451-00-196-1-01 | Block Grants ¾Nªy f·D·N·D | 179.74 | 656.95 | 210.53 | 721.64 | 210.53 | 721.64 | 241.44 | 720.05 |
| 3451-00-800-0-03 | Studies f·D·pO·D | 11.80 | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | 50.00 | 0.00 |
| 3454-02-111-0-00 | Vital Statistics »DÄDÖÖ" f·f·Ad-D·D | 0.00 | 12.08 | 0.00 | 4.86 | 0.00 | 4.86 | 0.00 | 5.05 |
| 3454-02-203-0-01 | Karnataka Government Computer Centre D·N·p·D ÈD·N·p·D -D±·D ·UÇ·D | 0.00 | 120.83 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ವರ್ಗ C

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs. in Lakhs)

| | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | • | • | • | • | • | • | • | • |
| | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 27 | ನಿರ್ದೇಶನ Law | | | | | | | | |
| | Kum. Jayalalitha | | | | | | | | |
| | ಆನ್ವಯ-ನೀತಿ - ಸಾರ್ವಜನಿಕ ನೀತಿ-ಪಾಲನೆ | | | | | | | | |
| 2014-00-105-0-10 | Establishment of 90 New Courts. (Legal Policy) | 486.25 | 0.00 | 323.80 | 0.00 | 323.80 | 0.00 | 401.14 | 0.00 |
| 2014-00-105-0-11 | Setting up of 6 Lok Adalats (Legal Policy) | 50.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 50.00 | 0.00 |
| 2014-00-105-0-12 | State Human Rights Commission (Legal Policy) | 196.25 | 0.00 | 208.28 | 0.00 | 208.28 | 0.00 | 150.05 | 0.00 |
| 2014-00-106-0-01 | Establishment Charges | 0.00 | 511.96 | 0.00 | 608.87 | 0.00 | 608.87 | 0.00 | 601.22 |
| 2014-00-108-0-01 | Establishment Charges | 0.00 | 814.72 | 0.00 | 1002.63 | 0.00 | 1002.63 | 0.00 | 931.63 |
| 2014-00-110-0-01 | Establishment Charges | 0.00 | 5.57 | 0.00 | 0.96 | 0.00 | 0.96 | 0.00 | 1.00 |
| 2014-00-114-0-01 | Advocate General | 0.00 | 556.73 | 0.00 | 789.61 | 0.00 | 789.61 | 0.00 | 664.27 |
| 2014-00-114-0-02 | Department of Prosecutions & Government Litigations | 0.00 | 2011.26 | 0.00 | 2535.32 | 0.00 | 2535.32 | 0.00 | 2618.80 |
| 2014-00-116-1-00 | Karnataka Administrative Tribunal | 0.00 | 362.23 | 0.00 | 413.17 | 0.00 | 413.17 | 0.00 | 484.20 |
| 2014-00-800-1-00 | EFC Grants for Upgradation of Judicial Administration | 0.00 | 596.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2014-00-800-1-03 | Karnataka State Law Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |

»DAD-DP E Category C

(Á'DHÓ-DTÁÓ) (Rs. in Lakhs)

| | | ÄÜ'ÞÜ 2007-08 Accounts | | ½CÜ'ÿ 2008-09 Budget | | »ÞSÉDÞP 2008-09 Revised | | ½CÜ'ÿ 2009-10 Budget | |
|------------------|--|------------------------|---------------|----------------------|---------------|-------------------------|---------------|----------------------|---------------|
| ÄÜ'ÞÜCÓÉÞ'Ü | Heads of Account | •ÞÜCÓ; 'Ü | •ÞÜCÓ; 'ÜÓ³P= | •ÞÜCÓ; 'Ü | •ÞÜCÓ; 'ÜÓ³P= | •ÞÜCÓ; 'Ü | •ÞÜCÓ; 'ÜÓ³P= | •ÞÜCÓ; 'Ü | •ÞÜCÓ; 'ÜÓ³P= |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 27 | 'N'ÞÓ'ÞÓ Law | | | | | | | | |
| 2230-01-101-0-03 | Labour Courts 'N'ÁÓÞ'Þ 'N'Ó•ÞN'Á•ÞÓ-DTÞÓ | 0.00 | 1.14 | 0.00 | 4.22 | 0.00 | 4.22 | 0.00 | 4.93 |
| 2235-60-200-5-01 | State Legal Service Authority »N'j ó 'N'ÞÓ'ÞÓ ÉÜÓÄN | 0.00 | 760.00 | 0.00 | 1187.68 | 0.00 | 1187.68 | 0.00 | 1235.19 |
| 4070-00-800-0-01 | Prosecution Department »N'j, °N=Þ fç »ÞÜCÓ-D-DTÞ ...ÄN"Ü | 148.14 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Demand 27 | | 930.64 | 20397.79 | 782.08 | 24078.02 | 782.08 | 24078.02 | 651.19 | 23422.83 |
| Demand No. 28 | ÉD•ÉD, Ó•ÞÓ ADADÄT N=Þ-DTÞÓ ADÓ³ÞÓE N'ÉD'Þ =Þ•Þ'Ü Parliamentary Affairs & Legislation | | | | | | | | |
| 2011-02-101-0-01 | Speaker f• ÞjÓ'D=ÞÓ | 0.00 | 27.62 | 0.00 | 40.66 | 0.00 | 40.66 | 0.00 | 41.62 |
| 2011-02-101-0-02 | Deputy Speaker ± »N• ÞjÓ'D=ÞÓ | 0.00 | 18.93 | 0.00 | 28.84 | 0.00 | 28.84 | 0.00 | 30.70 |
| 2011-02-101-0-03 | Leader of Opposition »DÓ´ »Þ'ÞÓ 'N'•ÞÓ'D=ÞÓ | 0.00 | 16.74 | 0.00 | 35.93 | 0.00 | 35.93 | 0.00 | 36.83 |
| 2011-02-101-0-04 | Govt.Chief Whip ÉD'N'ÞS ADÓÓ" óÉD>ÜÓ³Þ'D=ÞÓ | 0.00 | 12.16 | 0.00 | 29.10 | 0.00 | 29.10 | 0.00 | 29.82 |
| 2011-02-101-0-05 | Other Members ...³Þ=Ü ÉD• DED=ÞÓ | 0.00 | 1171.00 | 0.00 | 1790.20 | 0.00 | 1790.20 | 0.00 | 1855.30 |
| 2011-02-101-0-07 | Other Expenditure ...³Þ=Ü ÄÜ>DÄ | 0.00 | 5.83 | 0.00 | 11.70 | 0.00 | 11.70 | 0.00 | 12.17 |
| 2011-02-101-0-08 | Other Charges ...³Þ=Ü ÄÜ>DÄ-DTÞÓ | 0.00 | 3.88 | 0.00 | 27.04 | 0.00 | 27.04 | 0.00 | 28.12 |
| 2011-02-101-0-09 | PAs to MLAs Ä• N'Þ ÉD%ÄN ÉD• DED=ÞÓ-DT' -Ü »DÉ ÉDÄT N'•ÞÓ'D=ÞÓ | 0.00 | 184.41 | 0.00 | 512.01 | 0.00 | 512.01 | 0.00 | 630.48 |
| 2011-02-102-0-01 | Chairman ÉD%ÄN»Þ´ | 0.00 | 20.22 | 0.00 | 30.33 | 0.00 | 30.33 | 0.00 | 31.08 |
| 2011-02-102-0-02 | Deputy Chairman ± »DÉD%ÄN»Þ´ | 0.00 | 20.11 | 0.00 | 35.76 | 0.00 | 35.76 | 0.00 | 36.57 |
| 2011-02-102-0-03 | Leader of Opposition »DÓ´ »Þ'ÞÓ 'N'•ÞÓ'D=ÞÓ | 0.00 | 26.11 | 0.00 | 39.81 | 0.00 | 39.81 | 0.00 | 40.64 |
| 2011-02-102-0-04 | Govt.Chief Whip ÉD'N'ÞS ADÓÓ" óÉD>ÜÓ³Þ'D=ÞÓ | 0.00 | 10.25 | 0.00 | 30.27 | 0.00 | 30.27 | 0.00 | 30.96 |

»DÁD-Þp È Category C

(Á·DÁÓ-ÞTÁÁ) (Rs. in Lakhs)

| | | | ÁÚ·PÓ 2007-08 Accounts | | ½CÚªý 2008-09 Budget | | »ÞSÈDÞP 2008-09 Revised | | ½CÚªý 2009-10 Budget | |
|------------------|--|--|------------------------|------------|----------------------|------------|-------------------------|------------|----------------------|------------|
| ÁÚ·PÓCÓÉÞÚ | Heads of Account | | ·ÞÓÓ; ½Ú | ·ÞÓÓ; ½Ú³³ | ·ÞÓÓ; ½Ú | ·ÞÓÓ; ½Ú³³ | ·ÞÓÓ; ½Ú | ·ÞÓÓ; ½Ú³³ | ·ÞÓÓ; ½Ú | ·ÞÓÓ; ½Ú³³ |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 28 | ÉD·ÉD_Ó·PÓ ÁDÁDÞ N=ÞTÁÓ ÁDÓ³PÓÈ ÁNÉD½·Þ>Þ½Ú | | | | | | | | | |
| | Parliamentary Affairs & Legislation | | | | | | | | | |
| 2011-02-102-0-05 | Other Members ...³³ÉD· DÈDÓ·PÓ | | 0.00 | 384.36 | 0.00 | 757.86 | 0.00 | 757.86 | 0.00 | 760.00 |
| 2011-02-102-0-07 | Other Expenditure ...³³ÉÚ " >ÞÓÞ-ÞTÁÓ | | 0.00 | 2.61 | 0.00 | 3.34 | 0.00 | 3.34 | 0.00 | 3.47 |
| 2011-02-102-0-08 | Other Charges ...³³ÉÚ ÁÚ>DÁ-ÞTÁÓ | | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | 8.00 | 0.00 | 8.32 |
| 2011-02-102-0-09 | PAs to MLCs Á· N½ »ÞSÈD³PÓÈ | | 0.00 | 85.66 | 0.00 | 278.79 | 0.00 | 278.79 | 0.00 | 346.00 |
| | ÉD· DÈDÓ·PÓ-ÞT -Ú „ »ÞÈ | | | | | | | | | |
| | ÉDÞ N·PÓ·Þ=Þ | | | | | | | | | |
| 2011-02-103-1-01 | Legislative Assembly Secretariat Á· N½ ÉD¾N ÉDceÁNÁ·PÓ | | 0.00 | 844.54 | 0.00 | 1138.35 | 0.00 | 1138.35 | 0.00 | 1128.69 |
| 2011-02-103-2-01 | Legislative Council Secretariat Á· N½ »ÞSÈD³ý ÉDceÁNÁ·PÓ | | 0.00 | 415.93 | 0.00 | 514.01 | 0.00 | 514.01 | 0.00 | 492.05 |
| 2011-02-104-1-01 | L.H for MLA's Á· N½ ÉD¾·PÓ ÉD· DÈDÓ·N-ÁNÉD·Þ=Þ ÁDÁD½ | | 0.00 | 468.85 | 0.00 | 657.76 | 0.00 | 657.76 | 0.00 | 678.66 |
| 2011-02-104-2-01 | L.H for MLC's Á· N½ »ÞSÈD´e½ ÉD· DÈDÓ·N-ÁNÉD·Þ=Þ ÁDÁD½ | | 0.00 | 299.27 | 0.00 | 198.30 | 0.00 | 198.30 | 0.00 | 215.73 |
| 2011-02-800-0-03 | Travel Concession to Ex-Members of Legislative Assembly Á· N½ ÉD¾N ÁD¾NÉ ÉD· DÈDÓ·PÓ-ÞT -N- »ÞÁNÉD S·ÞNÁÓ´ | | 0.00 | 121.51 | 0.00 | 81.78 | 0.00 | 81.78 | 0.00 | 85.04 |
| 2011-02-800-0-04 | Travel Concession to Ex-members of Council Á· N½ »ÞSÈD´e½ ÁD¾NÉ ÉD· DÈDÓ·PÓ-ÞT -N- »ÞÁNÉD S·ÞNÁÓ´ | | 0.00 | 29.13 | 0.00 | 22.50 | 0.00 | 22.50 | 0.00 | 23.40 |
| 2011-02-800-0-05 | Dispensaries in Legislators Home ÁNÉD·Þ=Þ ÁDÁD½· DÁÓ·ÉD· NÁ·PÓ-ÞTÁÓ | | 0.00 | 0.94 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 10.00 |

»ಭಾಗ-ಬಿ ಏ Category C

(ಆಧಾರಿತ-ದತ್ತಾಂಶ) (Rs. in Lakhs)

| | | | 2007-08 Accounts | | 2008-09 Budget | | 2008-09 Revised | | 2009-10 Budget | |
|------------------|--|---|------------------|----------|----------------|----------|-----------------|----------|----------------|----------|
| 1 | Heads of Account | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
| Demand No. 28 | ಒಳನಾಡು ಸಭಾಪರಿಷತ್ ನಿರ್ಮಾಣ ಅಧಿಕಾರಿಗಳ ಸೇವೆ ಮತ್ತು ಸಂಸ್ಥೆ Parliamentary Affairs & Legislation | | | | | | | | | |
| 2011-02-800-0-06 | Legislature Session at Belgaum | ಸಭಾಪರಿಷತ್ ಸಭಾಸಭೆಗೆ ಆ. ನಿರ್ಮಾಣ-ಕೆ.ಎ. ಡಿ.ಎ. ಸಂಸ್ಥೆ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 2014-00-800-5-03 | Karnataka Institute of Law & Parliamentary Affairs Report (KILPAR) | ಕರ್ನಾಟಕ ಕಾನೂನು ಮತ್ತು ಸಭಾಪರಿಷತ್ ಅಧಿಕಾರಿಗಳ ಸೇವೆ ಮತ್ತು ಸಂಸ್ಥೆ | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 |
| 2052-00-092-0-05 | Director of Translations | ಸಂಪನ್ಮೂಲ ಮತ್ತು ಸಂಪನ್ಮೂಲ | 0.00 | 166.95 | 0.00 | 252.17 | 0.00 | 252.17 | 0.00 | 184.60 |
| 2052-00-092-0-08 | Constitution of Official Language (Legislative) Commission | ಸಂವಿಧಾನ ಸಂಪನ್ಮೂಲ (ಸಭಾಪರಿಷತ್) ಮತ್ತು ಸಂವಿಧಾನ ಸಂಪನ್ಮೂಲ | 0.00 | 5.74 | 0.00 | 7.80 | 0.00 | 7.80 | 0.00 | 8.11 |
| Total Demand 28 | | | 0.00 | 4342.75 | 50.00 | 6542.31 | 50.00 | 6542.31 | 50.00 | 7248.36 |
| Demand No. 29 | ಸಂಪನ್ಮೂಲ ಸೇವೆ ಮತ್ತು ಸಂಸ್ಥೆ Debt Servicing | | | | | | | | | |
| 2049-01-101-1-15 | 11.5% Karnataka State Development Loan 2008 | 11.5% ಸಂಪನ್ಮೂಲ ಮತ್ತು ಸಂಪನ್ಮೂಲ ಸಂವಿಧಾನ 2008 | 0.00 | 1510.57 | 0.00 | 1233.13 | 0.00 | 1233.13 | 0.00 | 0.00 |
| 2049-01-101-1-16 | 11.5% Karnataka State Development Loan 2009 (First Issue) dated 21.07.89 and (Second Issue) dated 25.08.89 | 11.5% ಸಂಪನ್ಮೂಲ ಮತ್ತು ಸಂಪನ್ಮೂಲ ಸಂವಿಧಾನ 2009 (ಪ್ರಥಮ ಬಾರಿ) ದಿನಾಂಕ 21.07.89 ಮತ್ತು (ದ್ವಿತೀಯ ಬಾರಿ) ದಿನಾಂಕ 25.08.89 | 0.00 | 1636.16 | 0.00 | 1636.17 | 0.00 | 1636.17 | 0.00 | 988.43 |
| 2049-01-101-1-18 | 11.5% Karnataka State Development Loan 2009 | 11.5% ಸಂಪನ್ಮೂಲ ಮತ್ತು ಸಂಪನ್ಮೂಲ ಸಂವಿಧಾನ 2009 | 0.00 | 1577.90 | 0.00 | 1577.60 | 0.00 | 1577.60 | 0.00 | 1577.60 |

»DAD-Dp È Category C

(Ā'DHÓ-DĪDĀ) (Rs. in Lakhs)

| | | ĀU'U 2007-08 Accounts | | ½CŪ'y 2008-09 Budget | | »SĒDĪP 2008-09 Revised | | ½CŪ'y 2009-10 Budget | |
|------------------|---|-----------------------|--------------|----------------------|--------------|------------------------|--------------|----------------------|--------------|
| ĀU'UĪCÓÉp'U | Heads of Account | •PŪCŪ; 'U | •PŪCŪ; 'UÓ³D | •PŪCŪ; 'U | •PŪCŪ; 'UÓ³D | •PŪCŪ; 'U | •PŪCŪ; 'UÓ³D | •PŪCŪ; 'U | •PŪCŪ; 'UÓ³D |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 29 | %D± ĀUŪĀŌĒDĒANŠ Debt Servicing | | | | | | | | |
| | Govenment Stock - 2012(II) ĒNĀDŪ - 2012 (ŠDĪ'UŪ Issue ĪD·ce'U) | | | | | | | | |
| 2049-01-101-1-49 | 7.80% KSDL - 2012(III) ĀU. 7.8D 'DĒĪfĒĒ - 2012 (ĀDŪC'D'UŪ ĪD·ce'U) | 0.00 | 0.02 | 0.00 | 2340.34 | 0.00 | 2340.34 | 0.00 | 2340.34 |
| 2049-01-101-1-50 | 6.80% KSDL - 2012(IV) ĀU. 6.8D 'DĒĪfĒĒ - 2012('NĀ'UŪ ĪD·ce'U) | 0.00 | 2395.25 | 0.00 | 2395.25 | 0.00 | 2395.25 | 0.00 | 2395.25 |
| 2049-01-101-1-51 | 6.95% KSDL 2013(V) ĀU. 6.95D 'DĒĪfĒĒ 2013 (Ē·'UŪ ĪD·ce'U) | 0.00 | 3177.89 | 0.00 | 3174.66 | 0.00 | 3174.66 | 0.00 | 3174.66 |
| 2049-01-101-1-52 | 6.75% KSDL - 2013(VI) ĀU. 6.75D 'DĒĪfĒĒ - 2013 („ 'D'UŪ ĪD·ce'U) | 0.00 | 1022.45 | 0.00 | 1022.45 | 0.00 | 1022.45 | 0.00 | 1022.45 |
| 2049-01-101-1-53 | 6.40% KSDL 2013 (I) ĀU 6.40D 'DĒĪp'Ī 'DĒĪ; ō fĒĒĒ, ĒĒĒĒ 2013.(1) | 0.00 | 3596.50 | 0.00 | 3599.72 | 0.00 | 3599.72 | 0.00 | 3599.72 |
| 2049-01-101-1-54 | 6.35% KSDL 2013 (II) ĀU 6.35 'DĒĪp'Ī 'DĒĪ; ō fĒĒĒ, ĒĒĒĒ 2013(II) | 0.00 | 4374.00 | 0.00 | 1887.51 | 0.00 | 1887.51 | 0.00 | 1887.51 |
| 2049-01-101-1-55 | 6.20% KSDL 2013(III) ĀU 6.20 'DĒĪp'Ī 'DĒĪ; ō fĒĒĒ, ĒĒĒĒ 2013(III) | 0.00 | 2106.03 | 0.00 | 2106.03 | 0.00 | 2106.03 | 0.00 | 2106.03 |
| 2049-01-101-1-56 | 6.20 KSDL 2015 (IV) 6.20%DĒĪp'Ī 'DĒĪ; ō fĒĒĒ, ĒĒĒĒ ō·PÓĀŌ³D 2015 (iv) | 0.00 | 2107.03 | 0.00 | 2107.03 | 0.00 | 2107.03 | 0.00 | 2107.03 |
| 2049-01-101-1-57 | 5.85% KSDL 2015 (V) ĀU 5.85'DĒĪp'Ī 'DĒĪ; ō fĒĒĒ, ĒĒĒĒ 2015(IV) | 0.00 | 2979.73 | 0.00 | 3034.31 | 0.00 | 3034.31 | 0.00 | 3034.31 |
| 2049-01-101-1-58 | 5.90 % KSDL 2017 5.90%DĒĪp'Ī 'DĒĪ; ō | 0.00 | 1303.66 | 0.00 | 1303.66 | 0.00 | 1303.66 | 0.00 | 1303.66 |

»ÞÁD-ÞÞ Ē Category C

(Ā · ÞĪÓ-ÞĪÁ) (Rs. in Lakhs)

| | | | ĀŪ·ÞŪ 2007-08 Accounts | | ½CŪáý 2008-09 Budget | | »ÞŚĒDÞÞ 2008-09 Revised | | ½CŪáý 2009-10 Budget | |
|------------------|---|---|------------------------|--------------|----------------------|--------------|-------------------------|--------------|----------------------|--------------|
| ĀŪ·ÞŪÇÓĒÞŪ | Heads of Account | | ·ÞŪÓŪ; ŪŪ | ·ÞŪÓŪ; ŪŪÓÞĒ | ·ÞŪÓŪ; ŪŪ | ·ÞŪÓŪ; ŪŪÓÞĒ | ·ÞŪÓŪ; ŪŪ | ·ÞŪÓŪ; ŪŪÓÞĒ | ·ÞŪÓŪ; ŪŪ | ·ÞŪÓŪ; ŪŪÓÞĒ |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| | | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 29 | %Ū± ĀŪŪĀŪĒŪĒĀŪŚ | | | | | | | | | |
| | Debt Servicing | | | | | | | | | |
| | ƒĒ ĀŪŪ ĪŪ-ÞĀDŪ Ū·ÞÓĀŪÓÞ | | | | | | | | | |
| | 2017 | | | | | | | | | |
| 2049-01-101-1-62 | 5.6% KSDL 2014 | 5.6% ŪŚĒý Ī ŚĀý 2014 | 0.00 | 3080.48 | 0.00 | 3080.88 | 0.00 | 3080.88 | 0.00 | 3080.88 |
| 2049-01-101-1-63 | 5.7% KSDL 2014 | 5.7% ŪŚĒý Ī ŚĀý 2014 | 0.00 | 2480.22 | 0.00 | 2480.22 | 0.00 | 2480.22 | 0.00 | 2480.22 |
| 2049-01-101-1-64 | 6.35% KSDL 2013, dated 30-07-2004 | » ĪŪ·Þ 30-07-2004Ē 6.35% ŪŚĒý Ī ŚĀý 2013 | 0.00 | 0.00 | 0.00 | 2486.49 | 0.00 | 2486.49 | 0.00 | 2486.49 |
| 2049-01-101-1-65 | 7.36% KSDL 2014 | 7.36% ŪŚĒý Ī ŚĀý 2014 | 0.00 | 2689.82 | 0.00 | 2689.82 | 0.00 | 2689.82 | 0.00 | 2689.82 |
| 2049-01-101-1-66 | 7.32% KSDL 2014 | 7.32% ŪŚĒý Ī ŚĀý 2014 | 0.00 | 2164.52 | 0.00 | 2164.52 | 0.00 | 2164.52 | 0.00 | 2164.52 |
| 2049-01-101-1-67 | 7.02% KSDL 2015 | 7.02% ŪŚĒý Ī ŚĀý 2015 | 0.00 | 1832.33 | 0.00 | 1832.33 | 0.00 | 1832.33 | 0.00 | 1832.33 |
| 2049-01-101-1-68 | 7.77% KSDL-2015 | ĀŪ. 7.77Ē Þ. ĀŪ. ƒ. ĒŪĀ - 2015 | 0.00 | 3223.93 | 0.00 | 3223.39 | 0.00 | 3223.39 | 0.00 | 3223.39 |
| 2049-01-101-1-69 | 5.85% KSDL-2015 | ĀŪ. 5.85Ē Þ. ĀŪ. ƒ. ĒŪĀ - 2015 | 0.00 | 2980.15 | 0.00 | 2925.16 | 0.00 | 2925.16 | 0.00 | 2925.16 |
| 2049-01-101-1-70 | 8.41% KSDL 2018 (DOM - 27.03.2018) | 8.41% ŪŚĒý Ī ŚĀý 2018 (»ÞŚ»ÞÞŪ » ĪŪ·Þ, 27.03.2018) | 0.00 | 0.00 | 0.00 | 42589.66 | 0.00 | 6315.91 | 0.00 | 6315.91 |
| 2049-01-101-1-71 | New Market Loans of 2008-09 | 2008-09Ē Þ Ī ŪŪĒĒ ĒŪĀ-ÞĪÞŪ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36907.00 |
| 2049-01-101-1-72 | New Loans of 2009-10 | 2009-10Ē Þ Ī ŪŪĒĒ ĒŪĀ-ÞĪÞŪ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24903.00 |
| 2049-01-115-0-01 | Interest on Ways & Means & Special Ways & Means | ƒÞŪŪÞŪ»Ū·ÞŪ ƒ-ĀDŪ ĀDŪÞDŪĒ ĀŪŪĒĒ ƒÞŪŪÞŪ»Ū·ÞŪ ƒ-ĀDŪ ĀŪŪĀ± ½ Ī ĸ | 0.00 | 3.59 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 |

»DAD-Dp È Category C

(Á·DHDÓ-DTÁÁ) (Rs. in Lakhs)

| | | ÄÜ·DÜ 2007-08 Accounts | | ½CÜªý 2008-09 Budget | | »PSEÜDÞP 2008-09 Revised | | ½CÜªý 2009-10 Budget | |
|------------------|---|------------------------|---------------------------|----------------------|---------------------------|--------------------------|---------------------------|----------------------|---------------------------|
| ÄÜ·DÜCÓÉpÜ | Heads of Account | ·PÜCÓ; ¹Ü Plan | ·PÜCÓ; ¹ÜC³DÞ Non-Plan | ·PÜCÓ; ¹Ü Plan | ·PÜCÓ; ¹ÜC³DÞ Non-Plan | ·PÜCÓ; ¹Ü Plan | ·PÜCÓ; ¹ÜC³DÞ Non-Plan | ·PÜCÓ; ¹Ü Plan | ·PÜCÓ; ¹ÜC³DÞ Non-Plan |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 29 | %D± ÄÜCÁÁEÜEÄNŞ Debt Servicing | | | | | | | | |
| 2049-01-305-0-02 | Commission Charges Payable to the R.B.I. towards the Management of the State Debt | 0.00 | 115.00 | 0.00 | 220.00 | 0.00 | 220.00 | 0.00 | 330.00 |
| 2049-03-101-1-01 | Current Deposits | 0.00 | 0.24 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 2.00 |
| 2049-03-104-1-00 | General Provident Fund | 0.00 | 31182.54 | 0.00 | 35000.00 | 0.00 | 33000.00 | 0.00 | 41700.00 |
| 2049-04-101-0-00 | Interest on Loans for State Plan Schemes | 0.00 | 24004.23 | 0.00 | 41907.12 | 0.00 | 31165.99 | 0.00 | 45255.14 |
| 2049-04-101-0-02 | Back to Back External Loans | 0.00 | 888.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2049-04-102-0-00 | Interest on Loans for Central Plan Schemes | 0.00 | 473.91 | 0.00 | 426.38 | 0.00 | 426.38 | 0.00 | 378.63 |
| 2049-04-103-0-00 | Interest on Loans for Centrally Sponsered Plan Schemes | 0.00 | 1850.84 | 0.00 | 1725.39 | 0.00 | 1856.64 | 0.00 | 1769.53 |
| 2049-04-104-0-00 | Interest on Loans for Non-Plan Schemes | 0.00 | 1298.75 | 0.00 | 1266.79 | 0.00 | 1239.77 | 0.00 | 1165.50 |
| 2049-04-109-0-00 | Interest on State Plan Loans Consolidated in terms of Recommendations of XII | 0.00 | 46096.98 | 0.00 | 43409.54 | 0.00 | 43409.54 | 0.00 | 40722.10 |

»DAD-Dp È Category C

(Ā ·DdO-DŃĀĀ) (Rs. in Lakhs)

| | | ĀU·DU 2007-08 Accounts | | ½CŪy 2008-09 Budget | | »SĒDŃD 2008-09 Revised | | ½CŪy 2009-10 Budget | |
|------------------|--|------------------------|--------------------------------|---------------------|--------------|------------------------|--------------|---------------------|--------------|
| ĀU·DUĀCÓÉp·Ū | Heads of Account | •PŪÓŪ; 1Ū | •PŪÓŪ; 1ŪÓ³D | •PŪÓŪ; 1Ū | •PŪÓŪ; 1ŪÓ³D | •PŪÓŪ; 1Ū | •PŪÓŪ; 1ŪÓ³D | •PŪÓŪ; 1Ū | •PŪÓŪ; 1ŪÓ³D |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 29 | %Ō± ĀUŪĀŌEŪeĀNŠ Debt Servicing | | | | | | | | |
| | Finance Commission | | •PŪÓŪ; 1Ū ĒNĀ-DŃD ĀUŪĀ± ½ ĸ | | | | | | |
| 2049-60-101-1-00 | Other Miscellaneous Deposits ...³DŪ ĀĀ·D ·DŪĀD±DŃD | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 5.00 |
| 6003-00-101-1-28 | 13% KSDL 2007(iii) | 0.00 | 17701.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2007(111) | | | | | | | | |
| 6003-00-101-1-29 | 13.05% KSDL 2007 | 0.00 | 19996.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2007 | | | | | | | | |
| 6003-00-101-1-30 | 12.30% KSDL 2007 | 0.00 | 8496.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 2007 | | | | | | | | |
| 6003-00-101-1-31 | 11.50% KSDL 2008(DOM-29.08.2008) | 0.00 | 0.00 | 0.00 | 13137.36 | 0.00 | 13137.36 | 0.00 | 0.00 |
| | 11.50% ·D·ĒŪ·f·ĒŪ 2008(»DŠ»D·D·DŪ ½ ·N·D:29.08.2008) | | | | | | | | |
| 6003-00-101-1-32 | 12.15% KSDL 2008(DOM-20.04.2008) | 0.00 | 0.00 | 0.00 | 27575.00 | 0.00 | 27575.00 | 0.00 | 0.00 |
| | 12.15% ·D·ĒŪ·f·ĒŪ 2008(»DŠ»D·D·DŪ ½ ·N·D:20.04.2008) | | | | | | | | |
| 6003-00-101-1-33 | 12.50% KSDL 2008(DOM-12.10.2008) | 0.00 | 0.00 | 0.00 | 12670.00 | 0.00 | 12670.00 | 0.00 | 0.00 |
| | 12.50% ·D·ĒŪ·f·ĒŪ 2008(»DŠ»D·D·DŪ ½ ·N·D:12.10.2008) | | | | | | | | |
| 6003-00-101-1-34 | 12.50% KSDL 2008(DOM-28.12.2008) | 0.00 | 0.00 | 0.00 | 29960.90 | 0.00 | 29960.90 | 0.00 | 0.00 |
| | 12.50% ·D·ĒŪ·f·ĒŪ 2008»DŠ»D·D·DŪ ½ ·N·D:28.12.2008) | | | | | | | | |
| 6003-00-101-1-35 | 12.25% KSDL 2009 (DOM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50000.00 |
| | 12.25% ŪŠŷy ĸ ŠĀy 2009 | | | | | | | | |

»DAD-Dp E Category C

(Á·DHDÓ-DTÁD) (Rs. in Lakhs)

| | | | ÄU·DU 2007-08 Accounts | | ½CÜªy 2008-09 Budget | | »PŠÉDHD 2008-09 Revised | | ½CÜªy 2009-10 Budget | |
|------------------|-------------------------------------|---------------------------------|------------------------|----------------|----------------------|----------------|-------------------------|----------------|----------------------|----------------|
| ÄU·DUÇÓÉpÜ | Heads of Account | | ·PÜÓÜ; ½Ü | ·PÜÓÜ; ½ÜÓ³D-D | ·PÜÓÜ; ½Ü | ·PÜÓÜ; ½ÜÓ³D-D | ·PÜÓÜ; ½Ü | ·PÜÓÜ; ½ÜÓ³D-D | ·PÜÓÜ; ½Ü | ·PÜÓÜ; ½ÜÓ³D-D |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 29 | %D± ÄÜÜÄÖEDÓEÄNŠ | | | | | | | | | |
| | Debt Servicing | | | | | | | | | |
| | 21.04.2009) | (»PŠ»D·D:»Ü | | | | | | | | |
| | | ½·N·D,21.04.2009) | | | | | | | | |
| 6003-00-101-1-36 | 11.50% KSDL 2009 (DOM - 31.07.2009) | 11.50% ÜŠËy - ŠÁy 2009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14227.60 |
| | | (»PŠ»D·D:»Ü | | | | | | | | |
| | | ½·N·D,31.07.2009) | | | | | | | | |
| 6003-00-101-1-37 | 11.85% KSDL 2009 (DOM - 08.09.2009) | 11.85% ÜŠËy - ŠÁy 2009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20395.58 |
| | | (»PŠ»D·D:»Ü | | | | | | | | |
| | | ½·N·D,08.09.2009) | | | | | | | | |
| 6003-00-101-1-38 | 11.08% KSDL 2010 (DOM 19.01.2010) | 11.08% ÜŠËy - ŠÁy 2009 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20000.00 |
| | | (»PŠ»D·D:»Ü | | | | | | | | |
| | | ½·N·D,19.01.2010) | | | | | | | | |
| 6003-00-101-2-19 | 6% Development Loan 1984 | ÄÜ 6»D f·Z·ÄDÜ, i·ÉNÄ-DTDD 1984 | 0.00 | 0.00 | 0.00 | 6.76 | 0.00 | 6.76 | 0.00 | 6.76 |
| 6003-00-101-2-22 | 6% Development Loan 1986 | ÄÜ 6»D f·Z·ÄDÜ, i·ÉNÄ 1986 | 0.00 | 0.00 | 0.00 | 0.92 | 0.00 | 0.92 | 0.00 | 0.92 |
| 6003-00-101-2-23 | 6% Development Loan 1987 | ÄÜ 6»D f·Z·ÄDÜ, i·ÉNÄ 1987 | 0.00 | 0.00 | 0.00 | 2.35 | 0.00 | 2.35 | 0.00 | 2.35 |
| 6003-00-101-2-24 | 6 1/4% Development Loan 1988 | ÄÜ 6 1/4»D f·Z·ÄDÜ, i·ÉNÄ 1988 | 0.00 | 0.00 | 0.00 | 4.36 | 0.00 | 4.36 | 0.00 | 4.36 |
| 6003-00-101-2-26 | 6.75% K.S.D.L. 1992 | ÄÜ 6.75»D ·D·»N·f·ÉNÄ. 1992 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.25 | 0.00 | 0.25 |
| 6003-00-101-2-27 | 7% KSDL - 1993 | ÄÜ 7»D ·D·»N·f·ÉNÄ - 1993 | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | 0.25 | 0.00 | 0.25 |
| 6003-00-101-2-28 | 8.25 % KSDL- 1995 | ÄÜ 8.25 »D ·D·»N·f·ÉNÄ - 1995 | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | 0.03 |

»DAD-Dp È Category C

(Ā' DĪD-O-DĪDĀD) (Rs. in Lakhs)

| | | | ĀU'U 2007-08 Accounts | | ½CŪ'āy 2008-09 Budget | | »PŠĒDĪP 2008-09 Revised | | ½CŪ'āy 2009-10 Budget | |
|------------------|--|---|-----------------------|----------------|-----------------------|----------------|-------------------------|----------------|-----------------------|----------------|
| ĀU'UŪCÓĒp'Ū | Heads of Account | | •PŪCÓŪ; 'Ū | •PŪCÓŪ; 'UÓ³ºº | •PŪCÓŪ; 'Ū | •PŪCÓŪ; 'UÓ³ºº | •PŪCÓŪ; 'Ū | •PŪCÓŪ; 'UÓ³ºº | •PŪCÓŪ; 'Ū | •PŪCÓŪ; 'UÓ³ºº |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Demand No. 29 | %D± ĀUÓŪĀOĒDºĒANŠ | | | | | | | | | |
| | Debt Servicing | | | | | | | | | |
| 6003-00-101-2-29 | 7.5% KSDL 1997 | ĀUÓ.7.5ºº 'D=ŃfĒŃĀ 1997 | 0.00 | 0.00 | 0.00 | 0.55 | 0.00 | 0.55 | 0.00 | 0.55 |
| 6003-00-101-2-30 | 9.75% KSDL 1998 | ĀUÓ.9.75ºº 'D=ŃfĒŃĀ 1998 | 0.00 | 0.00 | 0.00 | 5.71 | 0.00 | 5.71 | 0.00 | 5.71 |
| 6003-00-101-2-31 | 9% KSDL 1999 | ĀUÓ.9ºº 'D.Ń.f.ĒŃĀ. - 1999 | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | 0.13 | 0.00 | 0.13 |
| 6003-00-101-2-32 | 11% KSDL 2001 | ĀUÓ.11ºº 'D.Ń.f.ĒŃĀ. 2001 | 0.00 | 0.00 | 0.00 | 3.61 | 0.00 | 3.61 | 0.00 | 3.61 |
| 6003-00-101-2-33 | 11% KSDL - 2002 | ĀUÓ.11ºº 'D.Ń.f.ĒŃĀ - 2002 | 0.00 | 0.00 | 0.00 | 0.42 | 0.00 | 0.42 | 0.00 | 0.42 |
| 6003-00-101-2-34 | 13.5% KSDL 2003 | ĀUÓ 13.5ºº 'D'Ńpºº 'D=Ń; ō fĒĀDŪ, iĒŃĀ 2003 | 0.00 | 0.40 | 0.00 | 0.40 | 0.00 | 0.40 | 0.00 | 0.40 |
| 6003-00-101-2-36 | 14% KSDL 2005 | ĀUÓ.14ºº 'D.Ń.f.ĒŃĀ - 2005 | 0.00 | 0.00 | 0.00 | 3.27 | 0.00 | 3.27 | 0.00 | 3.27 |
| 6003-00-101-2-37 | 13.85% KSDL - 2006 | ĀUÓ.13.85ºº 'D.Ń.f.ĒŃĀ - 2006 | 0.00 | 28.00 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 0.50 |
| 6003-00-101-2-38 | 13.75% KSDL - 2007 | ĀUÓ.13.75ºº 'D.Ń.f.ĒŃĀ - 2007 | 0.00 | 28.17 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6003-00-101-2-39 | 13% KSDL 2007(i) | 13% 'D.Ń.f.ĒŃ. 2007(i) | 0.00 | 0.00 | 0.00 | 0.23 | 0.00 | 0.23 | 0.00 | 0.23 |
| 6003-00-101-2-42 | 13.05% KSDL 2007 | 13.05% 'D.Ń.f.ĒŃ. 2007 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | 0.00 | 4.00 |
| 6003-00-101-2-43 | 12.30% KSDL 2007 | 12.30% 'D.Ń.f.ĒŃ. 2007 | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 0.00 | 0.50 |
| 6003-00-104-0-02 | Fire Fighting Equipments | fĒĒĀŃĀDºº 'D ± »D'Dº±-DĪDº | 0.00 | 56.67 | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | 55.00 |
| 6003-00-105-1-00 | Loans from R.B.I. for Contribution to the Share Capital of the Co-Operative Credit Institutions in the | ŃŃ; ō DĀD'ĒŃĀ °Ū' 'Ū ĒDĪD'ŃŠ ĒD'ºº-DĪD ĒUººº ½ººĀŃĪD' D fººĀ' Ń'ººU ŠĒĀýp ½Ńºº' °º. D ĒŃĀ | 0.00 | 226.98 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 |

»ÐÁÐ-ÞÞ È Category C

(Á · ÐÁÓ-ÞÞÁÓ) (Rs. in Lakhs)

| | | | ÁÚ·ÞÚ 2007-08 Accounts | | ½CÚ·y 2008-09 Budget | | »ÞSÈÐÞÞ 2008-09 Revised | | ½CÚ·y 2009-10 Budget | |
|------------------|---|------------------------------|------------------------|---------------|----------------------|---------------|-------------------------|---------------|----------------------|---------------|
| ÁÚ·ÞÚÇÓÉÞÚ | Heads of Account | | ·ÞÚÓÚ; ½Ú | ·ÞÚÓÚ; ½ÚÓ·Þ· | ·ÞÚÓÚ; ½Ú | ·ÞÚÓÚ; ½ÚÓ·Þ· | ·ÞÚÓÚ; ½Ú | ·ÞÚÓÚ; ½ÚÓ·Þ· | ·ÞÚÓÚ; ½Ú | ·ÞÚÓÚ; ½ÚÓ·Þ· |
| 1 | | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| Demand No. 29 | %± ÁÚÓÁÓÈÓÈÁÑS | | | | | | | | | |
| | Debt Servicing | | | | | | | | | |
| | State. | | | | | | | | | |
| 6003-00-105-5-01 | Major & Minor Irrigation Projects | · ÚÓ·Þ· ÁÐÓ·ÞÓÈ ÈÐ±È ÓÓ·ÑÁÐS | 0.00 | 7732.92 | 0.00 | 10616.41 | 0.00 | 7296.56 | 0.00 | 16890.31 |
| 6003-00-108-0-01 | State Plan Schemes | ·ÞÚÓÚ; ½Ú-ÞÞÓ | 0.00 | 4044.51 | 0.00 | 4500.00 | 0.00 | 3501.10 | 0.00 | 2300.00 |
| 6003-00-110-1-00 | Clean and Secured Ways & Means Advances | ·Ñ· ÞÓ·Þ·Þ· ÐÁÐÓ-ÞÞÓ | 0.00 | 7813.00 | 0.00 | 100000.00 | 0.00 | 5000.00 | 0.00 | 100000.00 |
| 6003-00-110-2-00 | Overdraft with Reserve Bank of India | ¾ÚÓ·Þ· ÁÐÓ·ÞÓÈ ½ÑÓ· Ó· Ð | 0.00 | 0.00 | 0.00 | 35000.00 | 0.00 | 200.00 | 0.00 | 35000.00 |
| 6004-01-218-0-01 | Modernisation of Police Force | »Þ·Þ· Ð · ÁÐ·y ÓÑÓ·yá | 0.00 | 518.70 | 0.00 | 518.73 | 0.00 | 518.73 | 0.00 | 518.74 |
| 6004-01-218-0-02 | Raising of India Reserve Battalions | · · ÞÓÓ·Þ·± | 0.00 | 32.50 | 0.00 | 32.50 | 0.00 | 32.50 | 0.00 | 0.00 |
| 6004-01-235-0-01 | Augmentation of Water Supply to Jalahally | ¾Ú·Ñ·Á·ÞÓ·y·ÈÞ· Š·ÞÓÈÁÐS | 0.00 | 45.17 | 0.00 | 45.16 | 0.00 | 45.16 | 0.00 | 45.16 |
| 6004-01-235-0-02 | Cauvery Water Supply Scheme - Stage III | ÇÑÁÍ·Þ· ì·Ú ÌÚ·ÞÓÁÐS ÓÓ·ÞÓ | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | 45.00 |
| 6004-02-101-0-01 | Normal Assistance | ÈÐ·½·Ñ; Ó »Ð·ÈÚ·Ú | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | 45.00 |
| 6004-02-105-0-00 | State Plan Loans consolidated in Terms of Recommendation of XII | ·ÑÁÚÓÓ ÓÓ·ÞÓ ÈÐ·½·Ñ; Ó | 0.00 | 6900.45 | 0.00 | 12050.58 | 0.00 | 8878.73 | 0.00 | 12796.69 |
| | | 12½Ú Ì·Þ± ·ÑÈÓ · ·ÞÚÓ-Þ· | 0.00 | 35832.47 | 0.00 | 35832.53 | 0.00 | 35832.53 | 0.00 | 35832.53 |
| | | Ç»Ñ·ÈÈ·Þ | | | | | | | | |
| | | Ó½· ·Þ·-Þ·-ÚÓ·Þ·»ÐÓÁ·Ñ; Ó | | | | | | | | |

»DAD-Dp E Category C

(Á·DHO-DTDÁ) (Rs. in Lakhs)

| | | ÄÜ·DÜ 2007-08 Accounts | | ½CÜªý 2008-09 Budget | | »PSEÜDÞP 2008-09 Revised | | ½CÜªý 2009-10 Budget | |
|------------------|--|------------------------|----------------------------------|----------------------|---------------|--------------------------|---------------|----------------------|---------------|
| ÄÜ·DÜCÓÉpÜ | Heads of Account | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜ³³·P | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜ³³·P | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜ³³·P | ·PÜCÓ; ÜÜ | ·PÜCÓ; ÜÜ³³·P |
| 1 | | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan |
| 2 | | 3 | | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 29 | %± ÄÜÜÄÖEÜEÄNŞ Debt Servicing | | | | | | | | |
| | Finance Commission | | ·PÜCÓ; ÜÜ ÉNÄ-DTD ÜÜCÜ - Ü·P± | | | | | | |
| 6004-03-236-1-01 | Subsidised Housing Schemes for Plantation Workers | 0.00 | 0.08 | 0.00 | 0.08 | 0.00 | 0.08 | 0.00 | 0.08 |
| 6004-03-252-0-01 | Strengthening of Land Use Board | 0.00 | 1.52 | 0.00 | 1.52 | 0.00 | 1.52 | 0.00 | 1.53 |
| 6004-03-252-0-02 | Anti-Sea Erosion Work | 0.00 | 3.72 | 0.00 | 3.72 | 0.00 | 3.72 | 0.00 | 3.72 |
| 6004-03-266-0-01 | Accelerated Irrigation Benefits Programme | 0.00 | 357.29 | 0.00 | 357.30 | 0.00 | 357.30 | 0.00 | 357.30 |
| 6004-04-237-0-01 | Integrated Development of Small & Medium Towns | 0.00 | 132.46 | 0.00 | 132.45 | 0.00 | 132.45 | 0.00 | 132.58 |
| 6004-04-251-0-01 | National Watershed Devolepment Programme for Rainfed Agriculture | 0.00 | 235.04 | 0.00 | 252.60 | 0.00 | 235.07 | 0.00 | 235.07 |
| 6004-04-251-0-03 | Macro Management of Agriculture | 0.00 | 279.97 | 0.00 | 310.90 | 0.00 | 347.64 | 0.00 | 400.59 |
| 6004-04-252-0-01 | Soil Conservation in Catchments of River Valley Project | 0.00 | 198.23 | 0.00 | 187.67 | 0.00 | 187.67 | 0.00 | 187.67 |
| 6004-04-260-0-01 | Agriculture Credit Stabilization Fund | 0.00 | 6.05 | 0.00 | 6.04 | 0.00 | 6.04 | 0.00 | 6.04 |

»bAd-Dp È Category C

(Ä · bHO-bTbÄ) (Rs. in Lakhs)

| | | ÄU·DU 2007-08 Accounts | | ½cUªy 2008-09 Budget | | »SÈD»D 2008-09 Revised | | ½cUªy 2009-10 Budget | |
|------------------|---|------------------------|---------------------------|----------------------|---------------------------|------------------------|---------------------------|----------------------|---------------------------|
| ÄU·DUÇÓÉpÜ | Heads of Account | •pÜÓÜ; 1Ü Plan | •pÜÓÜ; 1ÜÓ³³Ä Non-Plan | •pÜÓÜ; 1Ü Plan | •pÜÓÜ; 1ÜÓ³³Ä Non-Plan | •pÜÓÜ; 1Ü Plan | •pÜÓÜ; 1ÜÓ³³Ä Non-Plan | •pÜÓÜ; 1Ü Plan | •pÜÓÜ; 1ÜÓ³³Ä Non-Plan |
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Demand No. 29 | %± ÄÜÜÄÖÈÜÄN\$ Debt Servicing | | | | | | | | |
| 6004-04-260-0-09 | Special Credit to PACs »Nq»ÄÜ·D ·bE ÈDÌ D·N·D È· ·D·DÌ ·Ü ÄÄÜÖÈ ÜNÄ | 0.00 | 0.00 | 0.00 | 1.10 | 0.00 | 1.10 | 0.00 | 1.00 |
| 6004-04-270-0-01 | Transmission and Distribution Schemes »DÈD²N ÄD³DÜÄ Ä³D²N •pÜÓÜ; 1Ü-DTÜ | 0.00 | 41.34 | 0.00 | 41.34 | 0.00 | 41.34 | 0.00 | 41.29 |
| 6004-04-280-0-01 | Roads of Inter-State Importance f·³D·Ä =N; ò »NÄDÜÜ" ÜÜ·pÜÜTü·ÈÜÜ·DTÜ | 0.00 | 173.85 | 0.00 | 173.84 | 0.00 | 173.84 | 0.00 | 173.88 |
| Total Demand 29 | | 0.00 | 519373.17 | 0.00 | 767385.30 | 0.00 | 579175.30 | 0.00 | 813558.39 |
| Grand Total | | 929268.42 | 2198452.86 | 1389624.64 | 2517435.41 | 1148637.86 | 2278802.55 | 1335420.69 | 2592918.08 |