

**AFS- RECEIPTS**

**Abstract Statement of Receipts and Disbursements of Government of Karnataka**

	Revenue Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2002-2003	2003-2004	2003-2004	2004-2005
I	<b>Consolidated Fund</b>				
A	Tax Revenue	1322590.74	1563314.45	1620602.83	1871837.28
B	Non-Tax Revenue	127767.16	171332.44	342647.44	448635.1
C	Grants-in-aid & Contributions	166517.55	249870.35	209933.58	230559.13
	TOTAL -Revenue Receipts	1616875.45	1984517.24	2173183.85	2551031.51
	Excess of Expenditure over Revenue or Deficit	264574.31	213532.27	121844.24	-7283.53
	TOTAL	1881449.76	2198049.51	2295028.09	2543747.98
	Receipts Heads (Capital Account)				
	Miscellaneous Capital Receipts	...	...	...	...
	Total RECEIPTS (Capital Account)	...	...	...	...
	TOTAL -RECEIPTS	1616875.45	1984517.24	2173183.85	2551031.51

	Revenue Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2002-2003	2003-2004	2003-2004	2004-2005
I	Consolidated Fund				
	Receipts (brought forward)	1616875.45	1984517.24	2173183.85	2551031.51
E	Public Debt	952602.97	777290.29	1134927.00	805895.05
F	Loans & Advances	92800.21	10049.93	10049.93	2991.42
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	2662278.63	2771857.46	3318160.78	3359917.98
II	Contingency Fund	788.98	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	139896.14	152000.00	152200.00	159500.00
J	Reserve Funds	33860.81	22000.00	19800.00	20900.00
K	Deposits & Advances	1342825.60	617020.00	616620.00	578080.00
L	Suspense & Miscellaneous	3780781.32	534080.00	534500.00	526500.00
M	Remittances	210778.65	206000.00	207000.00	208000.00
	TOTAL-III PUBLIC ACCOUNT	5508142.52	1531100.00	1530120.00	1492980.00
	All Accounts - Receipts	8171210.13	4303457.46	4848780.78	4853397.98
	Opening Balance	-333.42	17334.00	7054.90	-40079.00
	<b>GRAND TOTAL</b>	<b>8170876.71</b>	<b>4320791.46</b>	<b>4855835.68</b>	<b>4813318.98</b>