



STATE BUDGET
2004-05

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AFS (Receipts) 2004-05

AFS- RECEIPTS

Abstract Statement of Receipts and Disbursements of Government of Karnataka

	Revenue Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2001-2002	2002-2003	2002-2003	2003-2004
I	Consolidated Fund				
A	Tax Revenue	1322590.74	1563314.45	1620602.83	1786794.13
B	Non-Tax Revenue	127767.16	171332.44	342647.44	481912.96
C	Grants-in-aid & Contributions	166517.55	249870.35	209933.58	216539.61
	TOTAL -Revenue Receipts	1616875.45	1984517.24	2173183.85	2485246.7
	Excess of Expenditure over Revenue or Deficit	264574.31	213532.27	121844.24	13570.28
	TOTAL	1881449.76	2198049.51	2295028.09	2498816.98
	Receipts Heads (Capital Account)				
	Miscellaneous Capital Receipts
	Total RECEIPTS (Capital Account)
	TOTAL -RECEIPTS	1616875.45	1984517.24	2173183.85	2485246.7

	Receipts Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2001-2002	2002-2003	2002-2003	2003-2004
I	Consolidated Fund				
	Receipts (brought forward)	1616875.45	1984517.24	2173183.85	2485246.7
E	Public Debt	952602.97	777290.29	1134927	805881.5
F	Loans & Advances	92800.21	10049.93	10049.93	2991.42
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	2662278.63	2771857.46	3318160.78	3294119.62
II	Contingency Fund	788.98	500	500	500
III	Public Account				
I	Small Savings, Provident Fund etc	139896.14	152000	152200	159500

J	Reserve Funds	33860.81	22000	19800	20900
K	Deposits & Advances	1342825.6	617020	616620	578080
L	Suspense & Miscellaneous	3780781.32	534080	534500	439000
M	Remittances	210778.65	206000	207000	208000
	TOTAL-III PUBLIC ACCOUNT	5508142.52	1531100	1530120	1405480
	All Accounts - Receipts	8171210.13	4303457.46	4848780.78	4700099.62
	Opening Balance	-333.42	17334	7054.9	-40079
	GRAND TOTAL	8170876.71	4320791.46	4855835.68	4660020.62

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