

AFS- RECEIPTS

Abstract Statement of Receipts and Disbursements of Government of Karnataka

	Revenue Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2005-06	2006-07	2006-07	2007-08
I	Consolidated Fund				
A	Tax Revenue	2284497.70	2714268.25	2889755.89	3299116.73
B	Non-Tax Revenue	387470.96	408842.97	429675.97	185709.66
C	Grants-in-aid & Contributions	363236.87	464396.18	480147.52	591382.25
	TOTAL -Revenue Receipts	3035205.53	3587507.40	3799579.38	4076208.64
	Excess of Expenditure over Revenue or Deficit	-231115.33	-153453.52	-283153.73	-162666.13
	TOTAL	2804090.20	3434053.88	3516425.65	3913542.51
	Receipts Heads (Capital Account)				
	Miscellaneous Capital Receipts	70000.00
	Total RECEIPTS (Capital Account)	70000.00
	TOTAL -RECEIPTS	3035205.53	3587507.40	3799579.38	4146208.64

	Receipts Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2005-06	2006-07	2006-07	2007-08
I	Consolidated Fund				
	Receipts (brought forward)	3035205.10	3587507.40	3799579.38	4146208.64
E	Public Debt	566354.78	372941.00	438752.00	454071.28
F	Loans & Advances	12355.14	4460.97	4460.97	4906.61
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	3613915.02	3964909.37	4242792.35	4605186.53
II	Contingency Fund	3891.18	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	165054.83	192995.00	192995.00	207431.03
J	Reserve Funds	130736.19	83700.00	83700.00	89960.76
K	Deposits & Advances	1592609.27	578080.00	578080.00	621320.38
L	Suspense & Miscellaneous	7411063.39	831500.00	644500.00	903682.20
M	Remittances	276664.06	208000.00	208000.00	223558.40
	TOTAL-III PUBLIC ACCOUNT	9576127.74	1894275.00	1707275.00	2045952.77
	All Accounts - Receipts	13193933.94	5859684.37	5950567.35	6651639.30
	Opening Balance	2256.89	5157.31	5215.59	9636.80
	GRAND TOTAL	13196190.83	5864841.68	5955782.94	6661276.10