

AFS- RECEIPTS

Abstract Statement of Receipts and Disbursements of Government of Karnataka

	Revenue Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2004-05	2005-06	2005-06	2006-07
I	Consolidated Fund				
A	Tax Revenue	1995075.80	2244055.74	2342744.59	2714268.25
B	Non-Tax Revenue	447233.69	409030.41	363719.48	408842.97
C	Grants-in-aid & Contributions	214656.27	268761.21	262018.86	464396.18
	TOTAL -Revenue Receipts	2656965.76	2921847.36	2968482.93	3587507.40
	Excess of Expenditure over Revenue or Deficit	-163780.64	-85446.14	-118678.62	-153453.52
	TOTAL	2493185.12	2836401.22	2849804.31	3434053.88
	Receipts Heads (Capital Account)				
	Miscellaneous Capital Receipts
	Total RECEIPTS (Capital Account)
	TOTAL -RECEIPTS	2656965.76	2921847.36	2968482.93	3587507.40

	Receipts Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2004-05	2005-06	2005-06	2006-07
I	Consolidated Fund				
	Receipts (brought forward)	2656965.76	2921847.36	2968482.93	3587507.4
E	Public Debt	997222.06	606899.20	683400.00	372941.00
F	Loans & Advances	4684.99	2991.42	2991.42	4460.97
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	3658872.81	3531737.98	3654874.35	3964909.37
II	Contingency Fund	4052.12	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	152148.51	175450.00	175450.00	192995.00
J	Reserve Funds	56997.35	20900.00	20900.00	83700.00
K	Deposits & Advances	1721128.49	578080.00	578080.00	578080.00
L	Suspense & Miscellaneous	3426759.54	606500.00	526500.00	831500.00
M	Remittances	263287.88	208000.00	208000.00	208000.00
	TOTAL-III PUBLIC ACCOUNT	5620321.77	1588930.00	1508930.00	1894275.00
	All Accounts - Receipts	9283246.70	5121167.98	5164304.35	5859684.37
	Opening Balance	1289.99	7265.62	2256.90	5157.31
	GRAND TOTAL	9284536.69	5128433.60	5166561.25	5864841.68