

AFS- RECEIPTS

Abstract Statement of Receipts and Disbursements of Government of Karnataka

| | Revenue Group Heads | Accounts | Budget Estimates | Revised Estimates | Budget Estimates |
|---|--|------------|---------------------|----------------------|---------------------|
| | | 2003-04 | 2004-05 | 2004-05 | 2005-06 |
| I | Consolidated Fund | | | | |
| A | Tax Revenue | 1581493.84 | 1871837.28 | 1919716.23 | 2244055.74 |
| B | Non-Tax Revenue | 295837.64 | 448635.10 | 376831.56 | 409030.41 |
| C | Grants-in-aid & Contributions | 198656.97 | 230559.13 | 235486.17 | 268761.21 |
| | TOTAL -Revenue Receipts | 2075988.45 | 2551031.51 | 2532033.96 | 2921847.36 |
| | Excess of Expenditure over Revenue or Deficit | 52482.81 | -7283.53 | -50766.67 | -85446.14 |
| | TOTAL | 2128471.26 | 2543747.98 | 2481267.29 | 2836401.22 |
| | Receipts Heads (Capital Account) | | | | |
| | Miscellaneous Capital Receipts | ... | ... | ... | ... |
| | Total RECEIPTS (Capital Account) | ... | ... | ... | ... |
| | TOTAL -RECEIPTS | 2075988.45 | 2551031.51 | 2532033.96 | 2921847.36 |

| | Receipts Group Heads | Accounts | Budget Estimates | Revised Estimates | Budget Estimates |
|-----|--------------------------------------|-------------------|---------------------|----------------------|---------------------|
| | | 2003-04 | 2004-05 | 2004-05 | 2005-06 |
| I | Consolidated Fund | | | | |
| | Receipts (brought forward) | 2075988.45 | 2551031.51 | 2532033.96 | 2921847.36 |
| E | Public Debt | 1386996.66 | 805895.05 | 1005952.59 | 606899.2 |
| F | Loans & Advances | 6428.70 | 2991.42 | 2991.42 | 2991.42 |
| G | Inter State Settlement | | | | |
| H | Transfer to Contingency Fund | | | | |
| | TOTAL-I Consolidated Fund | 3469413.81 | 3359917.98 | 3540977.97 | 3531737.98 |
| II | Contingency Fund | | 500.00 | 500.00 | 500.00 |
| III | Public Account | | | | |
| I | Small Savings, Provident Fund etc | 142173.26 | 159500.00 | 159500.00 | 175450.00 |
| J | Reserve Funds | 39565.29 | 20900.00 | 20900.00 | 20900.00 |
| K | Deposits & Advances | 1468637.00 | 578080.00 | 578080.00 | 578080.00 |
| L | Suspense & Miscellaneous | 1819584.24 | 526500.00 | 526500.00 | 606500.00 |
| M | Remittances | 270069.66 | 208000.00 | 208000.00 | 208000.00 |
| | TOTAL-III PUBLIC ACCOUNT | 3740029.45 | 1492980.00 | 1492980.00 | 1588930.00 |
| | All Accounts - Receipts | 7209443.26 | 4853397.98 | 5034457.97 | 5121167.98 |
| | Opening Balance | 7054.89 | -40079.00 | 1289.99 | 7265.62 |
| | GRAND TOTAL | 7216498.15 | 4813318.98 | 5035747.96 | 5128433.60 |