

AFS - Expenditure
Abstract Statement of Receipts and Disbursements of Government of Karnataka

	Expenditure including capital Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2001-2002	2002-2003	2002-2003	2003-2004
I	Consolidated Fund				
	<u>Revenue Account</u>				
A	General Services	621531.13	777457.86	750585.69	839262.17
B	Social Services	642880.89	682716.46	651585.54	714141.49
C	Economic Services	539777.79	612781.97	578709.55	570677.85
D	Grants-in-Aid and Contributions	56380.51	67407.62	57600.00	73968.00
	Total-Expenditure on Revenue Account	1860570.32	2140363.91	2038480.78	2198049.51
	Excess of Revenue over Expenditure or Surplus				
	TOTAL	1860570.32	2140363.91	2038480.78	2198049.51
	Capital Expenditure outside the Revenue Account				
A	Capital Account of General Services	5154.05	10818.23	7851.13	9603.81
B	Capital Account of Social Services	21230.02	32828.27	36574.27	54620.69
C	Capital Account of Economic Services	184182.95	259254.16	236250.09	291941.61
	<i>TOTAL-Capital Expenditure outside Revenue Account</i>	210567.02	302900.66	280675.49	356166.11

Abstract Statement of Receipts & Disbursements of the Government of Karnataka

	Disbursement Group Heads	Accounts	Budget Estimates	Revised Estimates	Budget Estimates
		2001-02	2002-03	2002-03	2003-2004
I	Consolidated Fund				
	Expenditure (brought forward)	2071137.34	2443264.57	2319156.27	2554215.62
E	Public Debt	144764.89	220893.88	489317.71	239245.64
F	Loans & Advances	51447.26	40724.62	55522.63	43630.35
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	2267349.49	2704883.07	2863996.61	2837091.61
II	Contingency Fund	788.98	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund etc	71360.94	75800.00	75800.00	83000.00
J	Reserve Funds	9511.67	17600.00	17600.00	21000.00
K	Deposits & Advances	1330295.65	615620.00	615620.00	615620.00
L	Suspense & Miscellaneous	4552881.47	532580.00	532580.00	533580.00
M	Remittances	215847.28	205000.00	205000.00	205000.00
	TOTAL-III PUBLIC ACCOUNT	6179897.01	1446600.00	1446600.00	1458200.00
	All Accounts - Receipts	8448035.48	4151983.07	4311096.61	4296691.51
	Closing Balance	-333.42	-15328.10	-17334.00	-10568.05
	GRAND TOTAL	8447702.06	4136654.97	4293762.61	4285223.56