



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
GOVERNMENT OF KARNATAKA
ಆರ್ಥಿಕ ಇಲಾಖೆ Finance Department



ಆಯವ್ಯಯ BUDGET 2000-01

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AFS - Expenditure					
Abstract Statement of Receipts & Disbursements of the Government of Karnataka					
	Expenditure including capital	Accounts	Budget	Revised	Budget
	Group Heads		Estimates	Estimates	Estimates
		1998-99	1999-2000	1999-2000	2000-2001
I	Consolidated Fund				
	Revenue Account				
A	General Services	412561.62	545922.18	526891.02	578610.01
B	Social Services	465704.55	555861.79	533984.09	637810.76
C	Economic Services	333058.40	392086.79	365018.49	445357.10
D	Grants-in-Aid and Contributions	33236.89	45226.50	41826.50	53716.00
	Total-Expenditure on				
	Revenue Account	1244561.46	1539097.26	1467720.10	1715493.87
	Excess of Revenue over				
	Expenditure or Surplus				
	TOTAL	1244561.46	1539097.26	1467720.10	1715493.87
	Capital Expenditure outside				
	the Revenue Account				
A	Capital Account of General				
	Services	3455.75	3928.50	3806.06	5514.03
B	Capital Account of Social				
	Services	45537.63	40499.18	36627.68	28924.80
C	Capital Account of Economic				
	Services	125429.36	133028.67	98414.60	163015.20
	TOTAL-Capital Expenditure				
	outside Revenue Account	174422.74	177456.35	138848.34	197454.03
	TOTAL -EXPENDITURE	1418984.20	1716553.61	1606568.44	1912947.90
	AFS - EXPENDITURE				

Abstract Statement of Receipts & Disbursements of the Government of Karnataka

	Disbursement	Accounts	Budget	Revised	Budget
	Group Heads		Estimates	Estimates	Estimates
		1998-99	1999-2000	1999-2000	2000-2001
I	Consolidated Fund				
	Expenditure (brought forward)	1418984.20	1716553.61	1606568.44	1912947.90
E	Public Debt	40534.03	184385.28	69099.50	186243.78
F	Loans & Advances	29039.69	23802.33	20341.86	41954.03
G	Inter State Settlement				
H	Transfer to Contingency Fund				
	TOTAL-I Consolidated Fund	1488557.92	1924741.22	1696009.80	2141145.71
II	Contingency Fund	2726.33	500.00	500.00	500.00
III	Public Account				
I	Small Savings, Provident Fund				
	etc	37113.29	38420.00	38420.00	53230.00
J	Reserve Funds	10532.03	17092.00	17348.00	17136.00
K	Deposits & Advances	639985.34	514625.00	514700.00	490450.00
L	Suspense & Miscellaneous	3210092.13	770633.00	770633.00	710500.00
M	Remittances	200497.17	200000.00	200000.00	220000.00
	TOTAL-III PUBLIC ACCOUNT	4098219.96	1540770.00	1541101.00	1491316.00
	All Accounts - Receipts	5589504.51	3466011.22	3237610.80	3632961.71
	Closing Balance	-1528.75	-19798.56	-25440.34	-65069.90
	GRAND TOTAL	5587975.46	3446212.66	3212170.46	3567891.81